

MINUTES OF THE MEETING
LONG-RANGE PLANNING SUBCOMMITTEE
MONTANA STATE
HOUSE OF REPRESENTATIVES

February 8, 1985

The meeting of the Long-Range Planning Subcommittee was called to order by Vice Chairman Van Valkenburg on February 8, 1985 at 8:03 a.m. in Room 420 of the State Capitol.

ROLL CALL: All members were present, except Chairman Thoft who was excused.

LAW ENFORCEMENT ACADEMY, LEWISTOWN RADAR BASE PROPOSAL: Representative James Schultz (45:B:014), District 30, spoke as a proponent of the project. He said a group from Lewistown will be giving a presentation on the radar base. If the committee feels the base is a possible location for the Law Enforcement Academy, it then can introduce a committee bill changing the statutory requirement that the academy be located on a university system campus.

Ken Byerly (45:B:025), Editor, Lewistown News-Argus, said the group is keenly aware of the financial problems of the state. If the committee is interested in alternative locations for the academy, Mr. Byerly believes this proposal is ideal and will save money. He said the proposal will utilize the old radar base in the Judith Mountains. The site is owned by Big Sky Bible College which has declared bankruptcy. The site has domms, a dining room, gym, kitchen, classrooms, shops and offices. Mr. Byerly said there is no rifle range, but rifle ranges have been there in the past. He said the facilities are on 25 acres. Mr. Byerly said other organizations have expressed an interest in the site and it could be used for the academy as well as for other interests. Some of the other possible users of the facility are: 1) the Montana Highway Patrol Driving School (for housing); 2) the Fire Service Training School; and 3) the Emergency Medical Technicians.

Don Davison (45:B:076), President, Norwest Bank, Lewistown, described the property to the committee. He said the road to the site is paved and it is in a beautiful setting. He said the city of Lewistown has daily plane and bus schedules and offers everything in the line of religious facilities, hospitals, schools and recreational activities. He gave a brief history on the property. Mr. Davison said the appraised value of the property is \$2.2 million. \$1,000,000 is for the housing and \$1.2 million is for the main campus. The Big Sky Bible College wants to keep the books in the library and a computer. He said the selling price is negotiable and so is the amount of property which can be purchased. Mr. Davison said Norwest Bank is involved with the financing of the property which is presently in a Chapter 11 bankruptcy. Mr. Davison then showed a slide presentation on the property and the facilities. He also submitted a list of all the furnishings and equipment included in the sale price (EXHIBIT 1).

Tim O'Hare (45:B:361), Attorney, Big Sky Bible College said the college is in Chapter 11 bankruptcy in the Great Falls Federal Court. The plan of the college is to sell the entire campus or portions of it to the highest bidder. He mentioned that Lewistown is in the center of the state.

Mr. O'Hare said there are no legal ramifications which will hold up the purchase of the property. If a bid is made on the property it will simply go to bankruptcy court and be approved by the creditors.

Representative Schultz (45:B:401) said the group's basic philosophy on this proposal is to make the facility available and if the committee is interested it can consider changing the law regarding the location of the Law Enforcement Academy.

Senator Bob Williams (45:B:412) said the small community atmosphere in the surrounding location will be enhancing to permanent personnel who might live at the academy.

Representative Bardanouve (45:B:428) asked what heating costs are and what kind of heat is used. Mr. Davison said the buildings are heated by large furnaces which use reprocessed crankcase oil. Representative Bardanouve asked if certain units on campus can be shut off from the main heating source. Mr. Davison said units can be individually shut off and they are all off now. Representative Bardanouve asked Phil Hauck what he thought about shutting off the heat entirely. Phil Hauck (45:B:449), Administrator, Architecture and Engineering Division (A&E), Department of Administration said when the heat is shut off in buildings for long periods of time floor tiles begin to come up and paint will peel. He said if the buildings will be occupied at a later date, a minimum amount of heat should be kept on. Representative Bardanouve (45:B:456) asked what are heating and electrical costs. Mr. O'Hare said he did not have this information with him, but he can get it for the committee. Representative Bardanouve asked what is the condition of the entrance road. Mr. O'Hare said it is asphalt and in good condition. Representative Bardanouve asked how much maintenance costs are on the site. Mr. O'Hare said it currently costs \$3,500 a month to maintain the campus, but this figure includes \$1,600 in salaries for two maintenance people. He thought a more accurate figure is \$2,000 a month.

Vice Chairman Van Valkenburg (45:B:539) asked if the group has made this proposal to the Attorney General's Office. Mr. O'Hare said they did some time ago, but the Attorney General's Office said its position at that time was to build a new academy in Bozeman because of the statutory requirement.

Vice Chairman Van Valkenburg (45:B:557) asked Mr. O'Hare to explain the Chapter 11 proceedings to the committee and the time frame involved in putting the property up for sale and receiving bids. Mr. O'Hare said there are two parts to a Chapter 11 bankruptcy. The first phase (Statement) has been completed. The college is now in the planning phase for a liquidation sale. Vice Chairman Van Valkenburg asked how soon the sale could be made. Mr. O'Hare said it could be done in two months.

Vice Chairman Van Valkenburg (45:B:640) asked how committee members feel about pursuing this proposal. He suggested the committee request the Attorney General to meet with the Lewistown people and critique the proposal for the committee. After receiving the Attorney General's opinion

on the proposal, the committee can decide if a committee bill is in order.

Representative Bardanouve said he felt the property is a bargain and it needs to be looked into further. Chairman Thoft (45:B:668) said he did not think the Attorney General's Office will look at the proposal with any objectivity. Vice Chairman Van Valkenburg said there may be issues the committee is not aware of which will make the Lewistown proposal inappropriate. Senator Tveit (45:B:692) said he thinks the Attorney General will try to keep the facility in Bozeman, but the committee needs to consider all the alternatives (Dillon and Lewistown). He said he thinks the Attorney General will want the academy in Bozeman until the committee applies some pressure for an alternative location.

Representative Bardanouve asked how much it cost the U.S. government to build the radar base. Mr. Davison said \$3,250,000. Representative Bardanouve asked if the sale will cover the total indebtedness of the college. Mr. O'Hare said the debt is in excess of two million dollars and the sale will probably not cover it all.

Senator Fuller (46:A:003) said if the committee is going to draft a bill we need to get the Attorney General's response quickly. Representative Ernst said it might be possible to incorporate the statute change in the appropriations bill. Vice Chairman Van Valkenburg said the appropriations bill will take a long time to pass and he said he thinks it will be better to pass a bill which opens up the possibilities of other sites.

Vice Chairman Van Valkenburg (46:A:034) said he will suggest the committee extend the courtesy of letting the Attorney General's Office review the proposal and report back on it, prior to introducing a committee bill.

Chairman Thoft conducted the meeting from this point on.

Representative Bardanouve (46:A:063) requested A&E to get cost estimates on the heating and maintenance of the Lewistown site.

DEPARTMENT OF AGRICULTURE, REMODELING OF LABORATORY: Keith Kelly (46:A:076), Director, Department of Agriculture said the proposal for the pesticide and analytical lab was originally included in the department's operating budget. He said \$20,000 for the project is to come from the department's earmarked accounts and \$80,000 from the General Fund. The Natural Resources Subcommittee felt this proposal really should be heard by the Long-Range Planning Subcommittee and has referred it here. Mr. Kelly described the project by using information which he gave to members (EXHIBIT 2).

Representative Bardanouve (46:A:179) said he suggested this project be referred to this committee. The Legislature is always trying to save General Fund dollars and really this proposal properly qualifies for the Long-Range Building Cash Program. He said he also felt it should have a high priority ranking.

Senator Fuller (46:A:203) asked about two budget items for rooms 20 and 21, utilities at \$10,000 and benches, cabinets and sinks at \$10,000. Gary Gingery, Administrator, Environmental Management Division, Department of Agriculture said these rooms were originally wired for offices. New wiring and plumbing hookups are needed for the lab. Chairman Thoft (46:A:215) asked Phil Hauck if A&E has seen the proposed plan for the lab. Mr. Hauck said no. Mr. Kelly said since the lab is on the Montana State University campus the department's priorities for maintenance and improvements have not always meshed with the university's. Mr. Gingery said the campus architect, maintenance personnel and the lab director did meet and coordinate plans and cost estimates for the project.

Representative Rex Manuel (46:B:241), Chairman, Natural Resources Subcommittee said this project was presented to his committee, He said he feels it should be handled by the Long-Range Planning Subcommittee. Representative Manuel said he believes there is a real need for the lab improvements.

DEPARTMENT OF INSTITUTIONS, CENTER FOR THE AGED: Curt Chisholm (46:A:290), Deputy Director, Department of Institutions (DOI) gave members information on the laundry problem at the Center for the Aged (EXHIBIT 3). Mr. Chisholm said the Department of Health and Environmental Sciences (DHES) is threatening to decertify the facility if the deficiencies, it has noted, are not remedied. If the facility is decertified the department will lose Medicare and Medicaid reimbursement. Mr. Chisholm (46:A:392) said this project will be more cost effective for the institution in the long run because all of the center's laundry will be done in-house. Presently it has a contract for half of the patients personal laundry and all the flat linen.

Chairman Thoft (46:A:416) asked if there will be a problem with transporting soiled laundry from one area to another. Mr. Chisholm said no because the dirty laundry is transported in carts through the hallways. Senator Fuller asked if the washing machines listed on the third page of the handout cost \$16,000 each. Mr. Chisholm said yes, because they are commercial machines. Senator Tveit asked when the center was built. Mr. Chisholm said in the 1950s and Wings F and G were added in the late 1970s. Representative Ernst (46:A:444) asked if it is possible to contract out all the laundry services. Mr. Chisholm said this can be done but the institution will still have to make \$56,000 in improvements to overcome some of the deficiencies noted by DHES. He also said the commercial laundry in Lewistown will charge \$20,000 more a year to do this and their facility does not meet Medicare certification requirements. The local hospital can do the laundry, but this will not be cost effective. Senator Fuller asked if the institution will save any staffing costs if the laundry is contracted out. Mr. Chisholm said no, because the center only has 2 persons doing laundry now and they will still be needed to collect dirty laundry and distribute clean laundry. Chairman Thoft (46:A:509) asked if FTEs will be added for this project. Mr. Chisholm said one worker will be needed and the Institutions Subcommittee has not considered this staffing increase. Mr. Chisholm (46:A:549) said

this project is not in A&E's prioritized list, but DOI is willing to delete another recommended project in order to fund this one. Mr. Chisholm (46:A:583) said the proposed modifications will make DOI decertify 8 beds. He said this is not a problem because occupancy has been low.

Representative Ernst (46:A:601) said DOI has asked Representative Schultz and him to carry a bill which will change the mission of the Center for the Aged. Mr. Chisholm said the bill will take the center out of the Mental Health Act and reclassify it as a nursing home for patients with behavior problems. The center really is not staffed to provide mental health treatment and the department feels it can better handle the medical needs of older patients.

DOI, FORENSIC UNIT: Mr. Chisholm (46:A:684) gave committee members information concerning the cost of the new forensic unit at Warm Springs (EXHIBIT 4).

Senator Fuller (46:B:058) said the committee needs to find an additional \$5,000,000 in funding for this project. Mr. Chisholm said DOI has \$1.6 million from the 1983 Session, it needs to get \$1.1 million this session and the remaining \$3.5 million can come from the 1987 Session. Senator Tveit (46:B:070) asked where the \$1.1 million is to come from. Mr. Chisholm said the Long-Range Building Cash Program. Mr. Chisholm (46:B:077) said one funding option for the project is to appropriate \$1.1 million this session, which will give DOI a total of \$2.7 million for the project. Then allow the architects to begin design development and get a bid on the project just prior to the 1987 Session. The the 1987 Legislature can appropriate the remaining funds once a firm bid is in hand. Chairman Thoft asked if doing this will affect the the bidding market when the funds are not available. Mr. Hauck said he did not think so. Chairman Thoft asked what the investment will be to the state through the planning stage of this option. Tom O'Connell, Chief, Facility Planning Bureau, A&E said \$450,000, but bids could still be rejected if the 1987 Legislature did not act favorably on the additional appropriation. Senator Van Valkenburg said he thought this option will increase the cost of the project because of inflationary factors added until 1987 or 1988. Mr. Chisholm said the contingencies should actually be reduced because A&E will have a firm bid in hand and construction could begin in the Spring of 1987.

Senator Van Valkenburg (46:B:152) asked if there are any new developments concerning the utilization of buildings 56 and 57. Mr. Chisholm said DOI is thinking about using these buildings as a centralized location for a crafts shop or a warehouse.

HOUSE BILL 508: Senator Fuller (46:B:232) said House Bill 508 deals with the placement of the Law Enforcement Academy at Dillon. The bill has been assigned to the State Administration Committee and Senator Fuller said he thinks this assignment is inappropriate. He said the bill really should be reviewed by this committee. Later Representative Bardanoue (46:B:482) agreed with Senator Fuller and said he will see if the bill cannot be referred to this committee instead.

GENERAL DISCUSSION: Senator Van Valkenburg (46:B:260) said he feels it is premature for the committee to take executive action on the Long-Range Building Cash Program. Senator Fuller asked Madalyn Quinlan to make a list of the capital construction projects which are recommended for funding. He also wanted a list of projects which were reviewed and not recommended for funding and a list of modified projects which were never reviewed by A&E.

Senator Van Valkenburg (46:B:278) said he feels there are definite bonding proposals surfacing in the capital construction category and sooner or later the committee will have to deal with the issue.

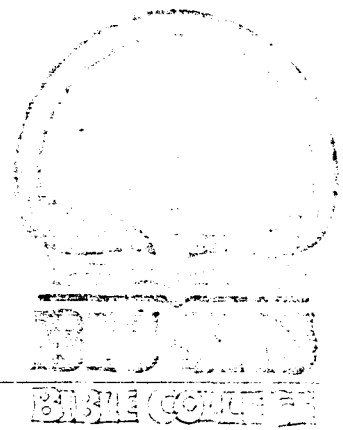
Some of the projects the committee feels might be put in a bonding program are: 1) MSU brick repair; 2) the Forensic Unit; 3) the Law Enforcement Academy; and 4) other university construction projects. Representative Ernst (46:B:399) said the committee needs to know if there is going to be money available for bonding and needs to get some direction on this subject from the House leadership. Representative Bardanouve said he thinks the state's administration is against a bonding program this session. Senator Van Valkenburg said in order to service a new bonding program the state will have to raise a revenue source to service the bond debt. He said he did not think the Governor will propose an increase in revenues. Representative Bardanouve (46:B:653) said it seems as though the Legislature has a massive bonding program every session and that really is not a Long-Range Building Program. Chairman Thoft (46:B:688) said the health and safety issues must be funded.

UNIVERSITY OF MONTANA TOUR: Senator Van Valkenburg (47:A:001) discussed the tour of the University of Montana, which will be February 9, 1985. The committee will leave Helena at 2:00 p.m. for Missoula.

KLEFFNER/CHILD RANCH TOUR: Senator Fuller (47:A:033) asked if Sunday, February 17 is an agreeable time to tour the Kleffner Ranch. The committee generally agreed about the time of the Kleffner Ranch tour. Representative Bardanouve said he is in favor of the acquisition, but feels the price is too high. He asked Senator Fuller if Mr. Kleffner will negotiate on the price. Senator Van Valkenburg said the price is based on the value of the land if it is subdivided. Senator Fuller said he needs to have a price in mind before he can negotiate with Mr. Kleffner. Senator Fuller (47:A:118) also pointed out that the appraisal of the property includes a historical value on the buildings. The committee generally discussed several other park acquisition proposals.

There being no further business before the subcommittee the meeting was adjourned at 10:42 a.m.


ROBERT THOFT, Chairman



INVENTORY OF NON-FIXED ASSETS

Big Sky Bible College

December 12, 1983

WYOMING INSTITUTE OF ACCOUNTS

APPROXIMATE MARKET VALUES

BUSINESS OFFICE

21	Typewriters		\$ 5,000
3	IBM Selectric (Correcting)		
2	IBM Selectric II		
2	IBM Memory typewriter		
2	Silver Reem		
1	IBM #72 (non-correcting)		
3	Smith Corona (Portable)		
2	Royal		
2	Olivetti		
1	Electra		
3	Non-electric (various)		
12	Office desks		240
5	Small desk (one drawer)		50
5	Typing Tables		25
14	Desk chairs, revolving		70
1	Cupboard	N/V	
12	File cabinets		300
2	Safe Files		1,000
1	Check Protector		25
1	Fan		2
2	wall Clocks	N/V	
1	Kindex Files		10
10	Chairs, wood/metal		15
11	Calculators - Texas Instruments, Monroe, Unisonic, etc.		405
1	3' long table		25
5	Coat Tree - metal		50
2	3-hole punch	N/V	
6	Electric heater 120 v		70
1	Set of red couch, 2 chairs and table		75
2	Desk organizer - metal		50
1	Refrigerator - apartment size 1.5 cubic feet		35
1	Paper cutter (commercial)		50
1	Paper cutter table		15
2	Kirby Vacuums	N/V	
2	Small steel cabinets	N/V	
15	Card files - assorted 3/5, 5/7		15
3	Lounge chairs		90
2	Drawing Desk w/light		100

W. H. FENCE President

INVENTORY - BSBC - Page 2

BUSINESS OFFICE - Continued

5	Assorted Metal shelves		50
1	Phone Mate	N/V (broken)	
1	Small bedside table		20
1	Air conditioner		50
1	North Star computer including		
2	CRT #FDOS		
1	HDOS Printer		
1	Winchester Drive		15,000
1	Mimeograph Machine		15
1	Postal scales		50
1	Chest of drawers		10
1	Canon 5000 Copier 32 copies per min.		2,000
1	20-Copy Collator		150
1	Paper cutter Cabinet		10
			<hr/>
			\$ 25,172

MACHINE SHOP

1	Latham Time Recorder		10
1	Ilco Key Cutter		25
1	Ollivetti Adding Machine (Manual)		15
1	Royal 440 typewriter (Manual)		10
1	File		35
1	Metal Desk		15
1	Office Chair		5
1	David White #8300 Transit		100
2	Card Files (2 drawers)		20
1	Weller Sodering Gun		5
1	Dayton Engraver		5
2	Bar Stools		3
1	Misc Door Hardware in File Drawer		25
1	Westinghouse 220v compressor		750
1	Rockwell #34-345 Table Saw		150
1	Brown/Brockmyer Grinder		100
1	DeWalt Model G-K 14" Radial Arm Saw		300
1	Parks #96 Planer		350
6	Misc Power Hand Tools		90
	Misc. Hand Tools (saws, hammers, bits, etc.)		50
	Misc. Nails		5
1	Diagraph Bradley Stencil Cutter		10
1	2-Door Metal File		10
1	Ladder 6' step		15
1	Champion Spark Plug Cleaning Machine		50
2	Phillip Oil Pump w/25 gal. reservoir		100
1	Classic 500 Tire Mounting Machine		350
1	Sweden Soft Ice Cream Machine (broken)	N/V	
1	1962 John Deere Model 2010 Tractor w/plow and snow blower/cement mixer		1,500
1	John Deere Model 300 Garden Tractor w/Snow Blower/Brush Trailer and Lawnmower		500

MACHINE SHOP - Continued

1	John Deere Model 1032 Snow Blower (Broken/Repairable)	200
1	Linc Welder Aircraft 250	150
		<u>\$ 4,958</u>

STORAGE BARN

18	Fire Extinguishers (Water Pump) 10 gal.	180
17	Fire Extinguishers CO2	425
10	Fire Extinguishers Acid	100
1	Transmission Jack	75
1	½" Socket Set	10
1	¾" Socket Set	75
1	Skill Recip. Saw	15
7	Metal Boxes Assorted Tools	100
1	Drill Set	35
2	½" Drills	50
1	Buffer/Sander	25
1	Sure Start 6/12v Charger	10
	Misc. Hand Tools	250
1	Desk	20
1	Creeper	5
1	Penske Dwell/Tach Meter	15
1	Rockwell Stationary ½" Drill Press	350
	Misc. Electrical Cords	15
1	Battery Charger/Tester #951990	75
1	Nut and bolt 10 Drawer Cabinet	100
1	Sun Master Motor Tester (Questionable)	N/V
11	Misc. Metal Cabinets	110
7	Misc. Wooden Cabinets	35
1	Metal Welding Stand	10
1	Grinder (Home Manuf.)	5
1	Metal Brazing Table	10
1	Oxy/Acetylene Welding Set on Dolly	250
1	Propane Torch (10 gal.)	50
1	Print Burning Stand	N/V
	Misc. Vacuum Equipment	50
1	Rain Train	15
3	Dollies	30
1	Rinse and Vac	50
1	Troy Mi-T-Boy Washing (Institutional)	100
4	Misc. Propane/Act/Oxy Bottles	100
2	Lawn Mowers (Push-gas) Cenex	50
2	Step ladder 6' wood	10
5	Misc. Chairs	N/V
1	Cyclone Seeder	15
5	Spray Can (Pesticides)	25
1	Extension Ladder 24'	50
1	Step-ladder 10' (broken)	N/V

STORAGE BARN - Continued

1	Fuel-Oil Pump (Hand) for use in barrel		10
1	Step-Ladder 4' wood		5
1	Weedeater (Gas)		25
9	Shovels		45
8	Hand weed cutters		24
7	Rakes		21
4	Edgers		12
16	Snow Shovels		80
1	Speed Hoe		3
2	Picks		20
1	Sledge		5
3	Pitch Forks		9
	Misc. Garden Hand Tools		25
1	Step-Ladder 12'		35
	Misc. Brooms/Brushes	N/V	
3	Hand-Drain Snakes		75
1	John Deere Model 526 Snow Blower		100
1	Tamper (Motorized)		25
1	Water Heater (Gas) used		25
	Misc. Hose and Sprinklers		75
			<hr/>
			\$ 3,564
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GUARD HOUSE

1	Chest of drawers		15
2	Metal Tables		60
1	Metal Desk		15
1	Chair		1
1	Lounge Chair		15
1	Intercom System (military)	N/V	
			<hr/>
			\$ 106
			<hr/>

BOOK STORE

2	Folding Chairs		3
6	Revolving Racks	N/V	
1	Table		15
5	Wood Book Shelves		25
1	Cash Register		25
2	Bar Stool		3
1	Desk Light	N/V	
1	Metal Cupboard		10
1	Step Ladder		3
1	Moving Dolly		30
1	Metal Office Desk		20
1	Revolving Office Chair		5
1	Printing Plate-Maker	Obsolete	
1	Wall Clock		1
1	Multilith 600 Duplicator		100
			<hr/>
			\$ 340
			<hr/>

DORMITORY EQUIPMENT: Forest Grove, Mountain View, Judith Manor

86	Metal Chest of Drawers		1,290
96	Student Desks		1,440
3	Wooden Desks		60
6	Metal Desks		120
119	Metal Chairs		178
83	Wood Chairs		124
12	Folding Chairs		18
23	Lounge Chairs		345
8	Revolving Desk Chairs		40
94	Single Bunk Beds w/4" Foam Mattress (Complete)		470
9	Mattresses, 4" Foam, Single		315
6	Bunk Bed Frames		90
30	Night Stands		600
9	Desk/Table Lamps		27
10	Floor Lamps		100
49	Metal Tables w/Drawer		1,470
2	Coffee Tables		20
4	Wood Tables	N/V	
4	8' Folding Tables		100
2	Vacuum Cleaners	N/V	
3	Refrigerators		75
5	Speed Queen Washers		250
1	G.E. Washer		50
6	Dryers, Speed Queen		300
2	Ironing Boards	N/V	
6	File Cabinets		210
5	Couches		75
1	Couch and Chair Set		60
1	Baldwin Piano		150
1	Gulbrandson Piano		150
4	Metal Cabinets		60
4	Typing Tables		20
24	Fire Extinguishers		600
39	Misc. Sports Equipment	N/V	
1	Television		50
1	Show Case		35
1	Double Bed		25
1	Electric Range		35
2	Dining Tables		
9	Misc. Dispensary Equipment	N/V	
1	Stereo Equalizer (Realistic)		75
3	Metranomes (Seth Thomas)		45
			<u>\$ 9,111</u>

KITCHEN-DINING HALL

12	Metal Supply Cupboards	\$	100
2	8' Folding Table		50
150	Metal, Padded Chairs		225
1	Kirby Vacuum		5
1	Desk		20
1	Electric Adding Machine, Ollivitti		40
1	Electra Typewriter		25
1	File Cabinet		15
1	Toshiba Calculator		215
23	Folding Chairs		34
2	Step Ladders		10
1	Coat Tree		10
2	Coffee Maker		30
2	Metal Tables		150
3	Garbage Cans		7
2	Recipe Files w/Recipes		300
1	Univex Mixer w/Grinder #1969, 2 gal.		500
1	Kitchen Aid Mixer w/Shredder Model K5-A 5 Qt.		150
3	Work Tables, Cuttingboard Tops		100
2	Steel Shelves		50
1	Sharpening Steel		
1	Dolly		30
2	Salad Cold Table w/Cover		80
136	Assorted Pots, Pans, Racks, Double Boilers, Baking		300
3	Stacking GE Ovens		750
2	GE Range w/Grill		500
1	Deep Fryer, 40 lb, Star		150
1	Stainless Work Table		75
1	Vulcan Stainless Dishwasher w/Counters, w 20 Racks #7374483d		150
1	Table w/Rollers - Stainless		15
1	21 cubic ft. Chest Freezer, Amana		150
1	Globe Electric Slicer #310879		350
1	Electric Slicer cart, wood w/drawers		10
1	Whirlpool Ice Maker		350
1	Green Electric Skillet, 20 gal. stationary		750
2	Vollrath Flex-o-slide Rack		100
1	Rack for Cookie Sheets		50
125	Assorted Kitchen Tools		200
1	Norlake Reach-in Cooler, 3 door		350
1	Aerohot Stainless Steam Serving Table w/Lids		150
1	Serv-o-lift Plate Heating Cabinet		35
1	Automatic, Rotary Electric Toaster, Wells		75
1	Electric Toaster Table		15
1	Water Dispensing Table w/Fountain, Shelves and Ice Tray		50
1	Soft Ice Cream Machine, Taylor		500
1	Jet Spray Drink Machine		45
1	Cutting Board Top Cupboard		50
2	Norris Milk Coolers		100
4	Fire Extinguishers		60

KITCHEN-DINING HALL - Continued

2	Serve-a-Lift Servers	\$	50
37	Square Tables, Seat 4		740
1	Baldwin Spinett Piano w/Bench		250
40	Salt and Pepper Sets		20
160	Yellow Trays		80
1	Stool		1
	Assorted Plates, Bowls, Glasses, Serving Dishes, Platters, Silverware, Pitchers, etc. to serve approximately 200		1,000
1	Walk-in Refrigerator		1,000
1	Walk-in Freezer		1,000
			<hr/>
		\$	<u>11,502</u>

STUDENT UNION BUILDING

8	Folding Chairs	\$	12
27	Metal Chairs		40
2	Desk Chairs		3
1	Candy Machine		1,000
12	Square Tables		240
1	8' Folding Table		20
1	Electro Vacuum		15
1	Pioneer Stereo w/amp		50
1	Hot Chocolate Machine		10
1	Hot Point Refrigerator		35
1	Sandwich Cooker		50
1	Popcorn Popping Machine, 5 gal.		250
1	Chest Freezer		25
1	Propane Grill		150
1	Electric Deep Fryer, 10 lb.		50
1	Pool Table w/Balls and Cues, 8'		350
1	Foosball Table		250
1	Ping Pong Table		50
2	Fire Extinguishers		50
1	Floor Polisher		15
1	Milk Shake Machine		15
1	Adding Machine		15
			<hr/>
		\$	<u>2,695</u>

PRACTICE BUILDING

5	Upright Pianos	\$	500
7	Cabinet Lockers		35
3	Metal Chairs		15
17	Folding Chairs		25
			<hr/>
		\$	<u>575</u>

PULIS ACADEMIC CENTER

2	Cassette Tape Players, Akai CS-M01A, B & H #3085	\$	100
2	Accordions		100
4	Reel to Reel Recorders, Ampex 601/Ampex Portable/ TEAC 4070G/Sony		300
8	Overhead Projectors, Buhl-3/ 3M-5		400
4	Amplifiers, Kenwood KA 3500/Pioneer SM-B201 Eico/ Peavy CS-400		200
2	Turntables, Technics SL-2000/Electroponic SK 2008		100
5	Speakers (Various)	N/V	
1	Project-a-scope, Brumberger #290		10
1	Graphic Light Table (NuArc)		15
9	Mikes, Electro, Unidyne, Realistic, etc.		270
2	Projector, Kodak 35mm		50
2	Projectors, 16 MM B & H		200
1	Projector, Show and Tell GE #A660F		25
6	Easels	N/V	
2	Drums, Tympani		500
2	Trombones, ILDS/ Bach		200
2	French Horns, Conn/ Holton		500
3	Trumpets, Olds/ Conn/ Croyden		150
1	Drums, 1 set w/2 drums, Ludwig		100
3	Bass Horns, Wonderlich/ Besson/ Reynolds		600
1	Bass Viol		500
1	Cello		75
1	Violin		25
7	Lounge Couches		350
1	Couch and Chair Set		75
1	Calculator		10
1	Coat Rack		5
1	Coffee Table		5
1	Canon NP 60		500
2	3M The Secretary Copier 45AG		200
4	Metal Book Shelves, Stacking		100
8	Files		280
8	Metal Desks		160
6	Wood Desks		120
4	Typing Tables		20
6	Office Chairs		30
1	Conference Table		500
22	Conference Chairs, Metal Padded w/arms		550
13	Folding Tables 8'		325
432	Classroom Student Desk Chairs		12,960
215	Metal Folding Chairs		1,075
3	Risers, Choir	N/V	
4	Pianos, 1 Baldwin Baby Grand/ 3 Upright		1,600
3	Organs, 2 Hammond/ 1 Orgasonic		1,200
			<hr/>
			\$ 24,485
			<hr/>

LIBRARY

1 Stereo for Language Lab w/Speakers and Head Phones	\$ 300
18,500 Books in Library (\$1.15 ea)	21,275
8 18' Stacks for Library	2,400
4 Double Student Study Centers	400
4 Califone Mod 3516 Cassette Players	400
1 A. B. Dick Copier	200
1 15' 5-Shelf Magazine Display Rack	300
1 6' Glass Display Case	40
1 21' Book Case	40
2 Portable Book Return Racks	40
1 4'x4' Magazine Display Rack	10
1 Copywrite Classic Duplicator Spirit	70
17 Double Pedestal Metal Desks	500
16 Wooden Double Pedestal Desks	500
7 Single Pedestal Wooden Desks	500
4 Double Pedestal Metal Desk w/Typing Door	400
2 Single Pedestal Metal Desks	100
1 Large Executive Desk	20
37 3'x6' Metal Bookcases	1,480
2 7'x9' Six-Shelf Bookcases	70
57 3'x7' Gray Glass Front Bookcases	1,140
1 6'x3' Wooden Storage Cabinet	50
5 8'x3' Lyon Storage Cabinets with Doors	150
4 2'x3' Storage Cabinet	100
8 3'x4' Bookcases - Wooden	120
5 4'x3' Material Display Racks	200
	<hr/>
	\$ 30,810
	<hr/>


VEHICLES

1 1956 Chev 1½T Truck w/bed and hoist #6B56K005437	\$ 500
1 1964 Chev Suburban #C146J 129209	300
1 1942 Seagraves Fire Truck 500 GPM Pumper B1405	1,500
1 1970 IHC Travelall #31207H301514	500
1 1963 Ford Econoline Pick-up #E105H483866	500
1 1972 Ford FWD Pick-up ½T #F11YM60702	1,000
1 1976 Dodge Maxivan - 15 Pass B36BE6X 098928	1,500
1 1980 Pontiac Phoenix #2Y375AT104882	3,500
1 1978 Buick LaSabre Wgn #4R35X8X154589	3,000
1 1976 Plymouth Fury Wgn #RL45K6A214360	2,500
1 1965 International Truck w/Snow Plow #1800FD81529F	1,000
1 1981 Ford Escort #1FABP0528BW222466	4,000
1 1970 Trailer HMDE #G391266	500
	<hr/>
	\$ 20,300
	<hr/>

TOTAL INVENTORY \$ 133,618

Auction Value - Dec. 1983

Attested to and witnessed by:



Rodric H. Pence, President



Dan A. Bradley, Business Manager

2-8-85

DEPARTMENT OF AGRICULTURE
LONG RANGE BUILDING
JANUARY 8, 1985
PAGE 1 of 4

JUSTIFICATION FOR REMODELING LABORATORY

Room 39

The Kjeldahl apparatus (35 years old) used for nitrogen and protein analysis results in production of acid fumes and mercury vapors. This apparatus and the related hood and exhaust system are in serious disrepair because of the action of the sulfuric acid fumes on all materials. These fumes and vapors may cause serious human health problems.

A new Kjeldahl apparatus will trap and eliminate the mercury vapors. The new hood and exhaust system will collect, confine and eliminate the acid fumes. A special titration table for preparing the samples for the Kjeldahl apparatus is required. The current one is 35 years old and is seriously damaged by acid fumes.

The digestions for elemental compounds are performed (calcium, phosphorus, magnesium zinc, copper etc) in feeds and fertilizers, perchloric acid is used which results in serious acid fume problems. A new hood and bench area are now required to protect the employees health from these fumes.

The floor area which has been damaged from acids, organic solvents and similar compounds need to be repaired with more resistant tile or similar material to prevent accidents.

New benches for sample preparation are needed because of the effects of acids and organic solvents over the years. Tape and heavy duty cabinet paper is now used to keep surfaces smooth and workable. The sink also needs to be replaced.

New utility hookups are needed, hot and cold water, distilled water and electrical outlets and the walls need to be painted.

DEPARTMENT OF AGRICULTURE
LONG RANGE BUILDING
JANUARY 8, 1985
PAGE 2 of 4

JUSTIFICATION FOR REMODELING LABORATORY

Rooms 20 and 21

Assigned activity preparation and analysis of pesticide hazardous waste samples.

Room 20 is the sample preparation room for these types of samples - new benches and a large sink are needed.

Room 21 is the analysis room for these samples. A hood is required to collect and exhaust the organic fumes. Benches and cabinets are needed for instruments, equipment and related glassware and laboratory supplies. A sink is also required along with hot and cold water, distilled water and additional electrical outlets are also required. An air conditioning unit is required to maintain proper temperature to prevent flash fires as a result of production of organic vapors.

Room 23

Used as offices for 6 chemists and technicians and as a conference room requires the following:

Floor repaired (holes in floor) and new tile laid.

Installation of insulation in the floor is needed because the boiler room is located directly beneath it. Hot water and steam used in the laboratory are produced by the boiler year around.

An exhaust fan needs to be installed in the boiler room to dissipate the hot air to the outside.

Shelving and better lighting are needed.

Floor Plan Attached

DEPARTMENT OF AGRICULTURE
LONG RANGE BUILDING
JANUARY 8, 1985
PAGE 3 of 4

COST DETAIL
REMODELING

Room 39

Kjeldahl and hood	\$12,000
Perchloric acid hood	10,000
Benches and Sink	10,000
Titration table for Kjeldahl	2,000
Floor repair and wall painting	4,000
Utilities hook-up	<u>2,000</u>
hot and cold water	
distilled water	
electrical	

Sub Total \$ 40,000

Room 21 and 20

Rm 21	
Hood for organic fumes	\$ 5,000
Utilities	10,000
benches, cabinets, sink, utilities	10,000
Air conditioning	15,000
Rm 20	
Benches and large sink	7,000
Rm 23	
Repair floor	3,000
Insulation of floor and venting	5,000
Shelves and lighting	<u>5,000</u>

Sub Total 60,000

TOTAL \$100,000

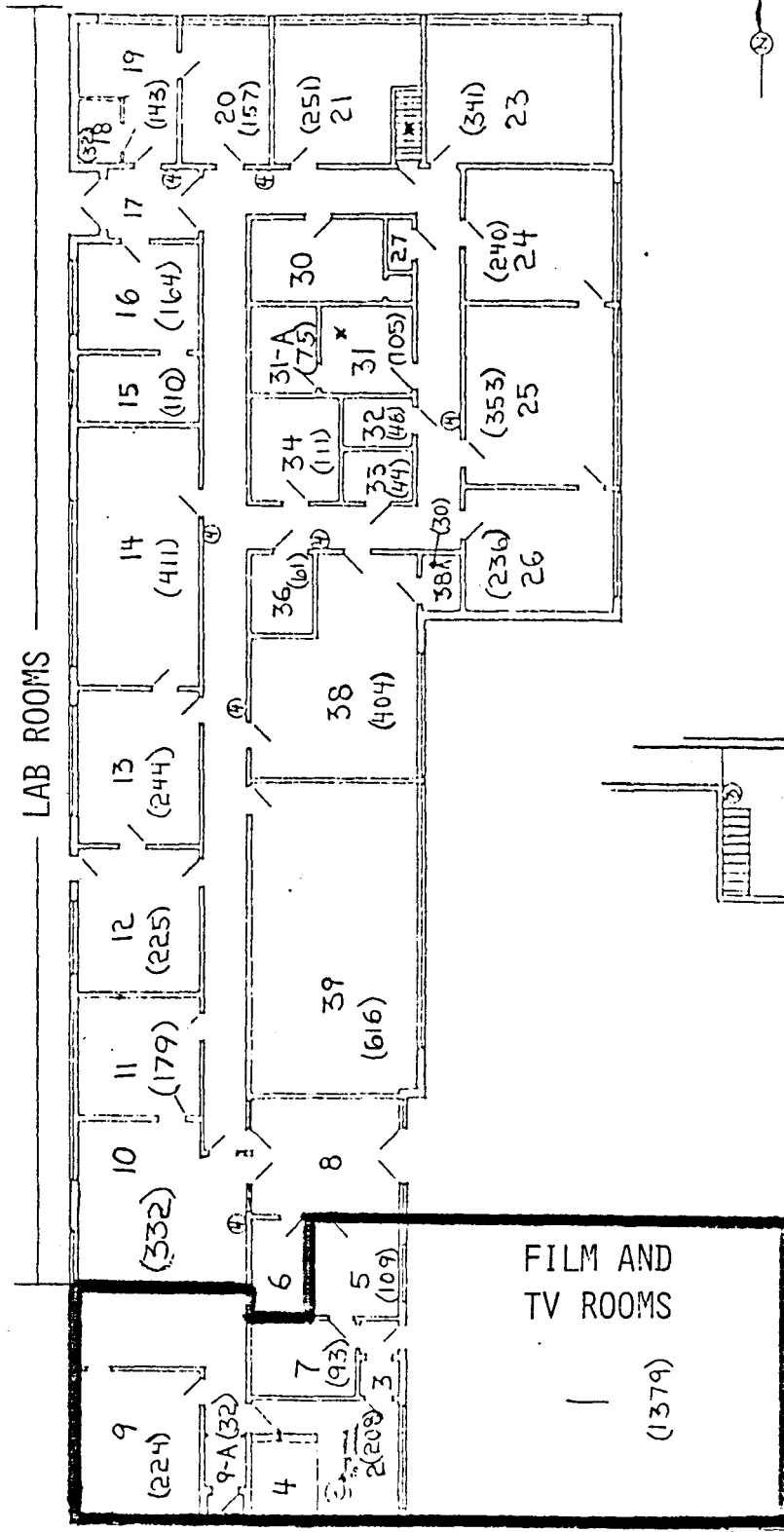
(includes cost of installation)

General Fund - \$80,000

State Special Revenue - \$20,000

April 1984

() *Denotes square footage



GROUND FLOOR

MONTANA STATE UNIVERSITY

DIVISION OF PHYSICAL PLANT

A. CALL HALL

Exhibit #3

2-8-85

Dof I

CENTER FOR THE AGED

LAUNDRY DEFICIENCIES

REQUIREMENTS FOR MEDICAID CERTIFICATION

Temporary soiled linen holding rooms

- Hand Washing Sinks
- Flush Sinks
- Ventilation Requirements
- Self-Closing Doors

Soiled Linen Sorting and Storage Room

- Hand Washing Sink
- 1 hour fire wall and door
- Sprinklers
- Ventilation Requirement.

Clean Linen Sorting and Storage

- Ventilation Requirements
- Smoke Detector

Laundry Processing Room

- Must be separated from soiled linen sorting and storage, and from clean linen sorting and storage.

CURRENT CENTER FOR THE AGED FACILITIES

Small laundry rooms on four wings utilize domestic size washers and dryers:

- No separation of soiled linen sorting, laundry processing, or clean linen sorting.
- Rooms do not meet the ventilation requirements for soiled linen storage.
- Rooms do not have hand wash sinks.
- All doors are not self closing.

Two wings have soiled work rooms lacking:

- Flush Sinks
- Self Closing Doors

Central clean linen sorting and storage room does not meet ventilation requirements.

Basement area used for sorting and storage of soiled linen:

- Does not meet Life Safety Code requirements of 1 hour fire rated walls and doors.
- Does not meet ventilation requirements.

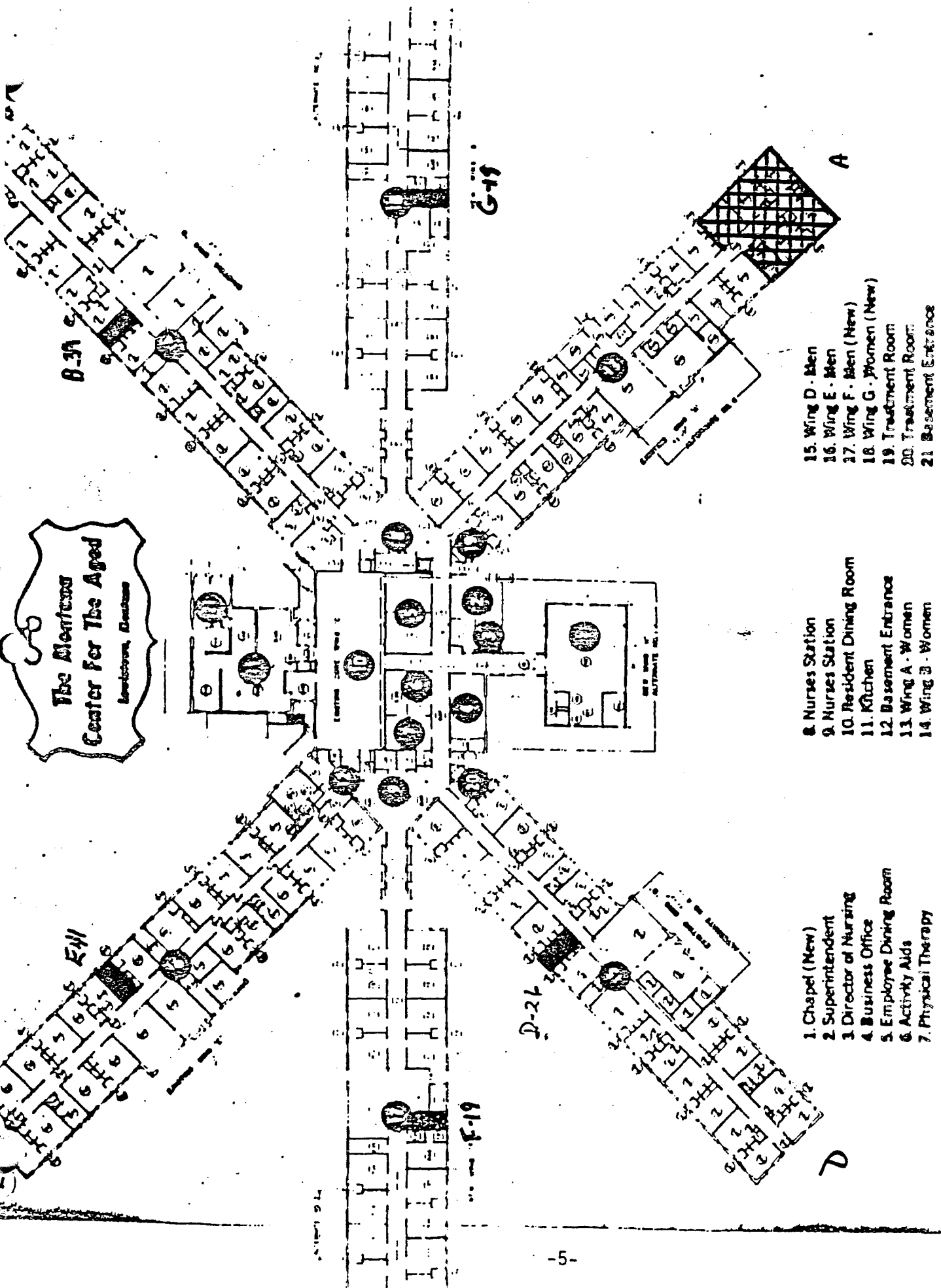
RECOMMENDATION

- (1) Create temporary soiled linen holding rooms on 5 wings (identified on schematic) utilizing existing laundry rooms and soiled work rooms.
- (2) Decertify 8 beds on "A" wing and convert those rooms to a soiled linen sorting and storage room, laundry processing room, and a clean linen sorting area.

	<u>Cost</u>
Temporary Holding Rooms	\$ 23,500
Remodeling - "A" Wing & equipment installation.	119,500
Major Equipment*	42,000
Architects Fee	<u>15,000</u>
Total	\$200,000

* 2 60# washer/extractors
@ \$16,000 \$32,000

2 110# dryers
@ \$5000 10,000
42,000



2-8-85

D of I

COST PROJECTION FOR NEW FORENSIC BUILDING
MONTANA STATE HOSPITAL

PROJECTION A: Cost based on inflation rate projected by Architecture & Engineering Division. Authorize architects to commence with design in April 1985.

Schedule:

8 months to prepare documents	December 1985
1 month bid period	January 1986
24 month construction phase (funds anticipated 1/2 spent)	January 1987

ARCHITECTS CONSTRUCTION ESTIMATE (11-29-84)	\$4,462,000.00
ARCHITECTS FEE TO COMPLETE PROJECT	330,000.00
10% CONTINGENCY	479,200.00
INFLATION	
<u>Year</u> <u>Rate</u> <u>Months</u>	
1985 6% 12	316,300.00
1986 10% 12	558,800.00
1987 10% 1	<u>51,200.00</u>
	6,197,550.00
FUNDS REQUIRED TO COMPLETE PROJECT	6,200,000.00
ARCHITECTS FEES PREVIOUSLY PAID FOR COMPLETED WORK	<u>169,777.00</u>
TOTAL PROJECT COST	\$6,369,777.00

Note: If Architects were authorized to begin work immediately, the project could be completed by November, 1986, reducing the total project cost to \$6,222,877.00

PROJECTION B: Cost based on inflation rate projected not to exceed 5% in 1986 or 1987. Authorize Architect to commence with design in April of 1985.

Schedule remains unchanged from Projection A.

ARCHITECTS CONSTRUCTION ESTIMATE (11-29-84)	4,462,000.00
ARCHITECTS FEE TO COMPLETE PROJECT	330,000.00
10% CONTINGENCY	479,200.00
INFLATION	
<u>Year</u> <u>Rate</u> <u>Months</u>	
1985 5% 12	263,600.00
1986 5% 12	276,700.00
1987 5% 1	<u>24,200.00</u>
FUNDS REQUIRED TO COMPLETE PROJECT	5,835,700.00
ARCHITECT FEES PREVIOUSLY PAID FOR COMPLETED WORK	<u>169,777.00</u>
TOTAL PROJECT COST	6,005,477.00

Note: If Architects were authorized to begin work immediately, the project could be completed by November 1986, and the cost could be reduced to \$5,935,177.00.

COST ESTIMATE
Page 2

DIVISION 4 MASONRY

4A	Block Masonry	
	6" Grouted Solid	108,000
	8" Grouted Solid Security Wall	276,000
	8" Standard Sound Wall	160,000
	12" Standard	31,000
4B	Brick Masonry - Veneer Masonry	28,000
	<u>SUBTOTAL</u>	<u>603,000</u>

DIVISION 5 METALS

5D - F	Roof Structure	
	Gymnasium	8,000
	Housing Wings	17,000
	Dayrooms, Office & Halls	14,000
	Dinning Area	30,000
	<u>SUBTOTAL</u>	<u>69,000</u>

DIVISION 6 CARPENTRY

6C	Insulation	
	(see 7C for Roof)	
	Wall R - 19 (Includes exterior finish system)	106,000
	Below Grade	4,000
	<u>SUBTOTAL</u>	<u>110,000</u>
6D	Cabinet Work	
	Shelving, Base & Wall Cabinets, Counter Tops	
	<u>SUBTOTAL</u>	<u>69,000</u>

COST ESTIMATE
Page 3

DIVISION 7 MOISTURE PROTECTION

7F	Sheet Metal	
	Coping, Flashing, Facia, Gutters, Scuppers, Leaders	19,000
7G	Single Ply Membrane Roofing & Insulation	125,000
7J	Damproofing & Calking	5,000
	<u>SUBTOTAL</u>	<u>149,000</u>

DIVISION 8 DOORS, WINDOWS, GLASS

8B & E	Metal Doors & Frames	
	Metal Doors - Sliding Security Patient Room Doors, Electronic Locks	102,000
	Sliding Security Sallyport, Doors, Mechanical Operation	13,000
	Control Consoles	32,000
	Swinging Security Doors - Electronic Lock	13,000
	Swinging Exit Doors, Mechanical Lock or Panic Hardware	28,000
	Swinging Patient Room Doors - Institutional Lock View Windows	67,000
	Swinging Doors with View Windows	20,000
	Swinging Doors Without View Windows	17,000
	Flush Doors with no Locks	6,000
	Double Doors with Windows	14,000
	<u>SUBTOTAL</u>	<u>312,000</u>
8D	Special Doors	
	Mechanical Access Doors	
	<u>SUBTOTAL</u>	<u>37,000</u>

COST ESTIMATE

Page 4

8F & I Metal Windows

Patient Room Windows	55,000
Security Windows at Central Control and Nurses' Station	42,000
Exterior Dayrooms, Dining, Crafts & Offices	52,000
Corridor	21,000
Staff Room	2,000
Skylight	12,000
	<u>SUBTOTAL</u>
	184,000

DIVISION 9 FINISHES

9B Drywall

Ceilings	28,000
Specialities	3,000
	<u>SUBTOTAL</u>
	31,000

9E Flooring

Carpet	6,000
Seamless Flooring	114,000
Gym Floor	12,000
Miscellaneous	2,000
	<u>SUBTOTAL</u>
	134,000

9K Acoustical Units

Glued Ceiling Tile

	<u>SUBTOTAL</u>
	4,000

9L Painting

Doors and Frames	12,000
Window Frames	5,000
Concrete & Steel Ceilings	6,000
Gypsum Board Ceilings	8,000
New Concrete Block Walls	49,000
	<u>SUBTOTAL</u>
	80,000

COST ESTIMATE

Page 5

DIVISION 10 SPECIALITIES

10A	Miscellaneous Specialities	2,000
10B	Toilet Room Accessories and Partitions	18,000
10E	Metal Lockers	4,000
10J	Lettering, Numbering & Signage	5,000
	<u>SUBTOTAL</u>	<u>29,000</u>

DIVISION 11 EQUIPMENT

11C	Food Service Equipment	
	<u>SUBTOTAL</u>	<u>14,000</u>

DIVISION 12 FURNISHINGS

12B	Blinds & Shades	
	<u>SUBTOTAL</u>	<u>1,000</u>

DIVISION 14 CONVEYING EQUIPMENT

14B	Elevators	
	<u>SUBTOTAL</u>	<u>63,000</u>

MISCELLANEOUS PROJECT COMPONENTS

	Mechanical Access Tunnel	46,000
	Exit Stair Towers	55,000
	Interior Stairs	14,000
	Entry Gate Structure	18,000
	Mechanical Penthouse Structure	17,000
	<u>SUBTOTAL</u>	<u>150,000</u>

DIVISION TOTAL \$2,657,000

COST ESTIMATE
Page 6

	DIVISION TOTAL	\$2,657,000
GENERAL CONTRACTOR'S OVERHEAD & PROFIT (8%)		<u>212,000</u>
	TOTAL	\$2,870,000
MECHANICAL		1,060,000
ELECTRICAL		<u>532,000</u>
	TOTAL	\$4,462,000
INFLATION		<u> </u>

FORENSIC PROPOSALS

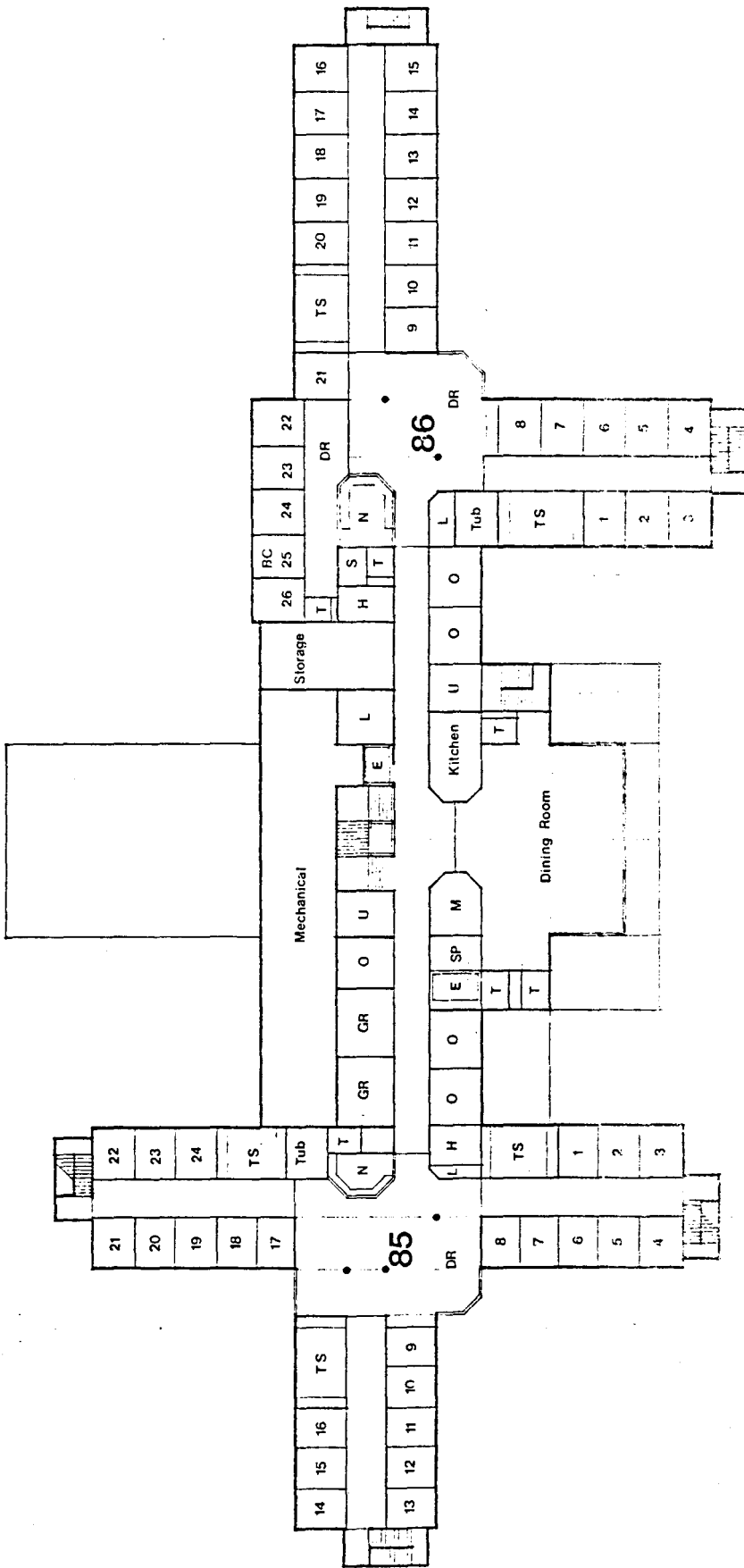
Existing Unit (85/86)	Existing Unit (56/57)	Original Proposal (Addition)	Final Proposal Addition/Remodel	New Facility
Admission/Intake (Central Control/Visiting)	210	440	1480	1490 sq. ft.
Max. Sec. Ward (Male) (56)	3290	3290	3290	3431
Dayroom		680	680	680
Min. Sec. Ward (Male) (57)	1670	375	1670	3268
Dayroom	680		1670	760
Min. Sec. Ward (Male) (85)	None	3400	5757	3268
Dayroom		960	616	740
Min. Sec. Ward (Female) (86)	None	2000	2556	3448 ¹
Dayroom		960	500	540
Patient Dining Room	190	900	1200	1394 ²
Patient Laundry	none	none	140	143
Patient Kitchen	none	none	250	210
Nursing - (Supv. & Medication)	140	340	340	380 ³
Professional Therapy Rooms	660	1760 ⁵	1129	1388
Administration (Unit Supv. staff conference)	None	525	794	650
Therapy				
R.T./O.T./Crafts	384	900	1764	1330
Gym and Exercise			816	
Exercise	816		2400	3238
Ancillary Services (Holding/Linen storage)	500	920	680	1087 ⁴
S-Total	8540 sq. ft.	13,105 Sq. Ft.	26,437 Sq. Ft.	27,230 Sq. ft.
Circulation Space (Hallways, Stairs, Elevators, Misc.)	5285	7,863 (60%)	20,563 (78%)	20,270 (75%)
Total ⁶	14,374 Sq. Ft.	13,825 Sq. Ft.	47,000 Sq. Ft.	47,500 Sq. Ft.

28,199 Sq. Ft. 34,797 Sq. Ft.

- 1 Added 4 rooms in "86"
- 2 Includes addition of toilet room for staff and patients (separate)
- 3 Two medications rooms
- 4 Two floors = 2 utility rooms/2 medication rooms/2 elevators, etc.
- 5 Offices at 200 sq. ft. New proposal uses 140 sq. ft. per office
- 6 Major non-functional space not included.

Forensic Unit - MSP
Comparison of Square Footage

	Remodel / Addition Proposal	Proposal for New Facility
Admission/Intake/Central Control	1,480	1,490
Patient Use Areas:		
Wards	13,273	13,415
Day Rooms	2,171	2,500
RT/OT	1,764	1,330
Prof. Therapy	1,129	1,388
Gym/Exercise	3,216	3,238
Patient Kitchen/Laundry	390	358
Patient Dining Room	<u>1,200</u>	<u>1,394</u>
Total Patient Use	23,143	23,623
Administration		
Nursing	340	380
Admin.	<u>794</u>	<u>650</u>
Total Admin.	1,134	1,030
Ancillary		
Hskp/Linen	680	1,087
Circulation Space (Hallways, Stair, Elevator)	20,563	20,270
TOTAL SQUARE FEET	47,000	47,500



WARD 85 - 24 Beds - Security Rooms
 WARD 86 - 20 Women Min Security &
 6 Max Security Rooms
 104 Beds Total



Second Floor Plan 1" = 30'

Yard

Yard

Gymnasium

TS

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- A Admissions
- BC Behavioral Control
- DR Day Room
- E Elevator
- GR Group Room
- H Housekeeping
- L Laundry
- M Medications
- N Nurses Station
- O Office
- SP Sallyport
- S Shower
- T Toilet
- U Utility

WARD 56 - 30 Max Security Rooms
 WARD 57 - 24 Med Security Rooms



1" = 30'

Ground Floor Plan

VISITORS' REGISTER

LONG-RANGE PLANNING SUB COMMITTEE

Lewistown Radar Base
 Dept. of Agriculture Lab
 Center for the Aged

BILL NO. _____

DATE FEBRUARY 8, 1985

SPONSOR _____

NAME (please print)	RESIDENCE	SUPPORT	OPPOSE
Timothy J. O'Hare	Lewistown, Mt.		
Dave Byerly	Lewistown MT		
Gary Murray	Helena, Mt.		
Tom Connell	Helena		
PHIL HAUCK	HELENA		
DON DAVIDSON	Lewistown		
Billy Opsahl	Dillon		
Ken Byerly	Lewistown		
DAN Shively	Dillon		
Kati Williams	Hobson		
PHIL RODRIGUEZ	GRANT FALLS		
KEITH KELLY	DEPT OF AGRICULTURE		
DON BREIBY	ADMINISTRATION		
Sandra Harris	Dy I		

IF YOU CARE TO WRITE COMMENTS, ASK SECRETARY FOR WITNESS STATEMENT FORM.

PLEASE LEAVE PREPARED STATEMENT WITH SECRETARY.