MINUTES

MONTANA SENATE
53rd LEGISLATURE - REGULAR SESSION

FREE CONFERENCE COMMITTEE ON SENATE BILL 667

Call to Order: By Chairman Tom Towe, on April 21, 1993, at 11:30 a.m.

ROLL CALL

Members Present:
Senator Tom Towe, Chairman, Senator Barry "Spook" Stang, Senator Bob Brown, Rep. Bill Boharski, Rep. Ray Peck, Rep. H. S. "Sonny" Hanson.

Members Excused: None.

Members Absent: None.

Staff Present:
Andrea L. Merrill, Legislative Council
Eddye McClure, Legislative Council
Bonnie Stark, Committee Secretary

Discussion:

Chairman Towe opened the discussion by saying the Committee is in full agreement on some of the items listed in House Bill 667 Amendments by the Senate Select Committee and Amendments made on the Senate Floor. (See Exhibit No. 1 to 4/20/93 meeting; a copy is attached to these minutes.)

ITEM #19: Required any OPI audit to be done by contract rather than Office of Legislative Auditor.

Chairman Towe reported the Legislative Audit Office, the Office of Public Instruction (OPI), the President of the Senate, and others involved, have all agreed on specific language regarding OPI audits. The amendment is attached as Exhibit No. 1 to these minutes. Chairman Towe explained the language in HB 667 at the present time says that the audit of the OPI shall be a contract audit. The amendment goes into detail and explains the intent of the Legislature is that the audit be contracted for the Fiscal Year ending June 30, 1994.

Rep. Hanson said he basically objects to this amendment. He thinks the Legislative Audit Office should handle the audit entirely. He asked if there should be a statement at the bottom of the Amendment that "this is only to apply for the 1994-95 biennium". Chairman Towe said language in the amendment clearly

states it is for the 1994-95 biennium audit only and will automatically end June, 1995. Rep. Hanson said he doesn't want the Legislature to consider extending this to other future audits, and he feels very strongly about this issue.

MOTION/VOTE:

Senator Stang moved for adoption of the amendment in Exhibit No. 1 to these minutes. The motion CARRIED UNANIMOUSLY on oral vote.

ITEM #7:

Jim Gillett, Office of the Legislative Auditor, distributed Exhibit No. 2 to these minutes. He said this document uses the current version of HB 667. The first column of figures is the Senate version of the bill. This has a 191% Guaranteed Tax Base (GTB) level and $7 million savings over a current level program. It lists the mill-levy ramifications of HB 667 under the Senate version. Curt Nichols, a member of the Governor's Budget Office, developed the GTB level in the second column, which is the House version of HB 667, showing a 161% GTB level. This version would take the savings from $7 million to $40 million. The third column is the mill-effect difference between the two versions of the bill. One saves $7 million; one saves $40 million.

During the April 20th meeting, Rep. Boharski and Senator Stang asked for a running comparison of the House versus the Senate on the GTB level. Exhibit No. 2 basically shows the cost of underfunding HB 667 by $33 million to the local taxpayers. Mr. Gillett said the number in the right-hand column is the affect on the local taxpayers if the State goes with the $33 million figure. These would be replaced with local levies. Senator Stang said this is assuming the local districts will replace the lost state funds with permissive levies to that amount. Chairman Towe asked if this is current budget permissive levies up to 104%. Mr. Gillett replied that is correct.

Mr. Gillett explained that Hays-Lodge Pole Elementary, for instance, is at 851.71 mills because it is an 874 Funded District. Mr. Gillett said this District's value of a mill is almost non-existent. So, when deriving a 4% growth on the base which includes their 874 money, but no growth in the 874 money is assumed, it takes several hundred mills to get 4% growth on the 874 money. Because there is no growth in the 874 money, it all translates into property tax.

The 24.67 mills shown for Beaverhead County High School is the total mill levy that would be required to reach the budget levels. This is not an increased mill levy, it is the current mill levy. That would be 29.27 if another $33 million is taken out.

Mr. Gillett reviewed Exhibit No. 3 to these minutes. The first column is the difference in mills under an enrollment situation between weighted and current GTB systems. A positive number means the district would levy that many more mills under weighted GTB than they would under current GTB. A negative number means that they would levy that many less mills under weighted GTB than they would under current GTB.

The second column is the same thing, except instead of using enrollment, they used ANB and adjusted the GTB levels to create an equivalent of State support.

The next three columns are the percent of maximum for each district. The first one is the maximum that 104% budget level in 1994 would create, using enrollment. The second column uses ANB; the last column is the difference between those two. In column 5, a positive change indicates the district has more budget flexibility under enrollment; i.e. the district's enrollment figure is higher than its ANB figure. Conversely, a negative number means a lower enrollment. The 75.95% shown for Beaverhead County High School means that their projected budget level for FY 94 is 75.95% of their maximum budget. They would be below the 80% (under enrollment). The next column says they are 76.37% of the maximum if ANB is used. This shows a growing school.

Column 6 indicates the impact on mills of changing from 1,000/800 Stop/Loss combination to 1500/800 Stop/Loss combination under the weighted GTB system. A negative number in the mills column indicates that many fewer mills would be levied under a 1500/800 Stop/Loss. Rep. Boharski explained that when going from 1000/800 Stop/Loss to 1500/800 Stop/Loss, it changes the state guarantee level from 191% to 194% and still saves $7 million.

A number in the 7th column means moving to a 1500 Stop/Loss from a 1000 Stop/Loss caused an elementary district to have less budget flexibility available and they capped out at 100%. The only district budget that is affected by the move, in the first year, is Butte Elementary. This move from a 1000 Stop/Loss to a 1500 Stop/Loss creates $159,750 less budget available to them.

Mr. Gillett said the 11th and 12th columns are the same as the 6th and 7th columns except they use the current GTB system instead of the weighted GTB system.

The 8th, 9th, and 10th columns are percents of maximum. They relate to either a current or weighted GTB system. Mr. Gillett said the larger elementary schools have slightly less budget flexibility with the change to a 1500 Stop/Loss. Great Falls Elementary shows as having 1.52% less maximum budget available to them if moving to a 1500 Stop/Loss.

Rep. Boharski said to follow up on the Stop/Loss, he pulled up the sheets discussed in yesterday's meeting. During that meeting, he said he didn't think there was a statistically

justifiable reason for the elementary schools to go to a 1000 Stop/Loss. He spoke of graphs previously distributed (see March 31, 1993, Select Committee on School Finance meeting on HB 667) which show 2500 and 2000 Stop/Losses. He said the 2000 line is directly between the minimum line and maximum line. He doesn't think the Committee should go below a 2000 Stop/Loss.

ITEM #10: Amended Senate version of SB 32 (GTB aid for debt service fund).

Chairman Towe said it is his understanding there is a compromise proposed for the SB 32 Conference Committee. Madalyn Quinlan, OPI, presented Exhibit No. 4 to these minutes. Rep. Hanson cautioned the Chairman on use of the word "compromise", saying this is a cap to the existing Senate bill. He said it is not a compromise. The two bills have different approaches.

Senator Stang said when the Senate passed SB 32 over to the House, the Committee discussed whether to cap this bill. The only reason the Senate didn't put a cap on the amount that could be used for this, was the fact that they would have had to make an appropriation bill which couldn't originate in the Senate. As the bill left the Senate, the intent at that time was to have the House put a cap on it at whatever level they decided. The Senate had discussed the cap figure of $3 million. The Senate Education Committee did feel that in order to have SB 32 pass, it needed to be capped. If it didn't get capped, they didn't think they would have the votes to pass it, because leaving it open-ended, the State had no control over it.

Rep. Hanson said the House approach evolved from trying to arrive at a cap when it became apparent that they should try to equalize expenditures to all districts and change it to an entitlement and still retain the cap.

Madalyn Quinlan, OPI, gave background on how the bill reads now. Any district that issues a bond for a school facility after the effective date of this Act would go through a review process where the OPI and the Board of Public Education reviews the project and then decides what percentage of that project is either to replace a damaged or destroyed building to meet health and life safety issues and also to meet the accreditation standards. Once that percentage is determined and the bonds are issued, the district would qualify for GTB aid on that portion of the annual debt service payment that was the percentage approved by the Board of Public Education. One of the concerns that was raised about that method was that there was no cap on it. If OPI didn't correctly anticipate the number of districts that were going to issue bonds in the next two years, GTB was open-ended in terms of what would be paid out. The proposal that was first developed by Pat Melby and Larry Fasbender, and discussed with others, was that the appropriation for this biennium was $2 million, $700,000 of which would be appropriated in FY 94 and $1.3 million in FY 95. If that amount of GTB aid that was

appropriated was not enough to cover the annual debt service payment and the GTB share of that, then the money would be pro-rated out.

Ms. Quinlan referred to the written side of Exhibit No. 4 which says that OPI would appropriate $2 million over the biennium, and districts would levy debt service mills as if they had no access to GTB. By the first of May of the school's fiscal year, the OPI would determine the number of mills levied by each district for debt service, look at what GTB they qualified for based on those mills, and then if there was not enough money to meet that debt service obligation, OPI would pro-rate the appropriation across those mills. Districts would be reimbursed at the end of the year. They would then take that money and deposit it into their debt service fund and have that available to reduce their mill levies in the following year.

Ms. Quinlan said there doesn't appear to be any competition for these funds in 1994 because districts haven't issued yet. The OPI knows who intends to issue. The $700,000 appropriation in 1994 should take care of all of those districts.

Ms. Quinlan reviewed the reverse side of Exhibit No. 4, showing information for FY 95. There are five districts who have already approved bond issues since last February and are ready to issue those bonds. There are another five districts where the election is pending. The column titled Estimated GTB Cost to the State, shows the 10 districts qualifying for aid of $1,437,108. If there was $1.3 million to distribute, the districts would eat the last $137,108. The Pro-Rated Payment of $1.3 million is shown. Dain-Bosworth ran the numbers for OPI, using a 6% bond rate.

Chairman Towe asked what "delayed payment" means. Does it mean that the $1.3 is actually going to be paid so they won't be able to use it when the bonds become due in FY 95, but will be available in FY 96, so they are always one year behind? Ms. Quinlan said this is correct. They will levy the mills to meet the debt service payment, so the money will be available to meet the debt service payment, and OPI would reimburse them after the fact so they would have that money in their fund balance to reduce their next year's payments. The first year they will have to do the full debt service payment.

Senator Stang asked if the District share/State share is the amount of GTB that a district would get. Ms. Quinlan said this is the percentage GTB they would get. Looking at the Helena Elementary district, on a $330,000 annual debt service payment, for every one dollar they raise locally, they roughly have a $1 match in GTB aid. Missoula is closer to 1/3-2/3.

Ms. Quinlan reminded the Committee that a district would have to go through a review process that looks at making sure the process is necessary to meet the accreditation standards and the other qualifications under the bill. When these numbers were

run, they were based on the fact that all of the districts would have to go through the review process, but at this point, the assumption is that 100% of the project would qualify for GTB aid.

Chairman Towe asked why Lolo Elementary had only a 29% District share and over 70% State share. Ms. Quinlan said they have a very low tax base compared to the number of students they have.

Rep. Hanson said the building maintenance fund is not being considered. That would not be equalized in any way. There are three accounts, building reserve, building maintenance, and general fund, that are commonly used by some districts in capital outlay. This plan equalizes two, but does not equalize the third. Ms. Quinlan responded that this money is basically going to be used to subsidize the construction of new facilities or major add-ons to existing facilities, and not so much for building reserve projects which could include things like asbestos removal and energy conservation measures, etc.

Rep. Hanson asked the Committee to keep in mind that Ms. Quinlan mentioned the three items in SB 32; health and safety, and accreditation, that the school districts have to spend on. That's where the equalization comes in from the House's position.

Chairman Towe asked if there were any other informational requests on any of the items on the various Amendments. Senator Stang asked if OPI has provided the information requested on the enrollment. Greg Groepper, OPI, said this information is being printed now. This will include the number of ANB for increased budget amendment enrollments, and how many dollars were paid out.

ITEM #16:

Rep. Boharski asked if the Committee is interested in looking at the language in Section 62, Page 142, of HB 667. Chairman Towe recalled a request to add into "E" representatives of the following organizations: "Montana Federation of Teachers, the Montana Association of Business Officials, and the Montana Rural Education Association". Andrea Merrill, Legislative Council staff, suggested that the sponsor of this amendment wanted to be flexible so that the Legislative Council committee would be able to see what was appropriate after all the other interim studies shake out, and the work that might be assigned to Revenue Oversight or the Finance Committee is all apparent at the end of the Legislative Session. There might be something creative done where members of a couple of different committees were put together to do this, so there would be expertise across the spectrum of the issues. She suggested it is best to never put a list of who will be asked to help because someone is bound to be missed. She suggested it read, "all interested parties", and erase the list so no one is left out of the picture.

MOTION/VOTE:

Senator Stang moved that Page 143, Line 15, of HB 667, read, "(E) Representatives of schools and teachers, including all interested persons and organizations", and all remaining language be stricken from Lines 16 and 17, up to the ";" on Line 18. The motion CARRIED UNANIMOUSLY on oral vote.

DISCUSSION:

In discussing Page 142, beginning on Line 13, Chairman Towe said the flexibility referred to by Ms. Merrill should be retained, so the hands of the Legislative Council are not tied, and they can give the task to the group that will do the best job. Ms. Merrill asked the Chairman not to forget that there might be a combination of members from several of these committees. Rep. Peck said that committee [Legislative Council] still needs to get some money, rather than the appropriation that's for the interim studies that are ultimately selected.

Chairman Towe asked how this funding needs to be appropriated. Would the funding need to go to the Legislative Council and let the Legislative Council push the funds whatever direction it pushes the study, or does it need to be appropriated to a specific committee? Ms. Merrill suggested to make the appropriation to the Legislative Council. She is not sure how it would be shared with the Finance Committee because they have a different governing body, but this could be worked out. Rep. Boharski asked Rep. Peck if it would be appropriate to say a certain amount of dollars are appropriated to Legislative Council for the purpose of implementing Section 62, etc. Rep. Peck said this is correct, and if the Legislative Council invites members of the Finance Committee to be on that committee, they would be paid out of that fund.

MOVED:

Rep. Peck moved to appropriate $15,000 to the Legislative Council for the purposes of funding the study.

DISCUSSION:

The amount appropriated was discussed. Ms. Merrill suggested the amount is reasonable in that it costs at least $2,000 on the average to have eight persons come to town, for mileage, etc. Most interim studies have cost around $15,000 to $16,000. They are usually given $20,000 in case they have special projects. Rep. Peck said he would raise the amount in the motion to $20,000.

Rep. Peck withdrew his previous motion.

MOTION:

Rep. Peck moved to appropriate $20,000 to the Legislative Council for the purposes of funding the study.

DISCUSSION:

Ms. Merrill said if the money is not used, it reverts to the General Fund.

VOTE:

The motion CARRIED UNANIMOUSLY on oral vote.

DISCUSSION:

Chairman Towe raised the issue of studying the items of accreditation that cost extra money, and asked if there is any interest in pursuing that issue in HB 667. Rep. Hanson said he would object to trying to include that issue in this bill because there are so many other things involved with it. He agrees something should be done with accreditation down the road. Rep. Peck said Rep. Simpkins spoke with him about this issue, and in particular, the cost on accreditation, and would like to have it added into HB 667. Senator Stang said he would just as soon leave accreditation out of HB 667. Chairman Towe determined there was no strong support for pursuing accreditation in HB 667, and dropped the issue.

ITEM #15: Allowed a school of a district more than 20 miles from another school in that district to receive separate basic entitlement.

Senator Stang asked if, when the amendment was adopted to allow a school district that is more than 20 miles from another school to receive the separate base entitlement, would some of the attendance centers qualify for the extra payment. Madalyn Quinlan said the only schools that will qualify for a separate payment are schools that are separately accredited units.

Rep. Boharski asked if these schools are being treated completely separate; do they get a separate base entitlement and per-student allocation? Ms. Quinlan said they are treated as if they are two separate districts. They get the extra base entitlement, plus they start over from the first student in terms of per-ANB entitlements.

Ms. Quinlan said the enrollment is very small in those schools that are 20 miles from another school; most are less than 10 kids. The total impact figure she had prepared is $250,000 total state-wide.

Senator Stang responded to Rep. Boharski's question by saying one reason this concept was proposed is because there are three separate school districts that have consolidated that are all 20 miles from each other, and because they had consolidated to try to eliminate their administrative expense, they would be penalized if this bill passes.

Rep. Hanson suggested adding language to HB 667 that this does not include attendance centers. OPI is paying money for attendance centers because the Courts say they have to. Ms. Quinlan said the language in HB 667 is very clear as it reads now, that it is only talking about schools. The definition of a school is that it is an accredited unit. Rep. Hanson said Item #15 is alright as long as attendance centers don't get involved in it.

Chairman Towe asked the minutes to reflect that attendance centers that are not separate schools are not intended to be included under Section 20 of HB 667.

Rep. Peck said his concern with this issue is that 20 miles becomes a target in future Legislatures. He thinks it is a dangerous thing on that basis, because it may go to 10 miles on a special case, and then it may go to five miles, and then these things are proliferating all over. He is concerned, but not objecting, to it. Chairman Towe reminded the Committee that this Legislature cannot control what future Legislatures do.

ITEM #17:

Rep. Hanson said he is concerned about OPI preparing the request for a proposal (RFP) to go out for implementation of the new system. He thinks it is a waste of money to hire somebody outside the OPI to implement the information they receive from each school district. He thinks other people should help prepare the request for a proposal that goes out and solicits. Chairman Towe said this may be covered in the language in the bill now. Rep. Hanson said it says OPI, and he would rather not rely on their knowledge as far as the preparation of the RFP. He thinks other interested school districts or somebody else should prepare the RFP so the system can be tied together. Rep. Boharski asked if Rep. Hanson could draft some language for the RFP, and Rep. Hanson said he would do that.

Rep. Hanson distributed Exhibit No. 5 to these minutes which show the affects of SB 32 if entitlements are used rather than debt service.

ADJOURNMENT

Adjournment: The meeting adjourned at 12:42 p.m.

TOM TOWE, Chair

BONNIE STARK, Secretary

TT/bjs

ROLL CALL

(FREE) CONFERENCE COMMITTEE

ON HOUSE / SENATE BILL # HB667

DATE 4-21-93 11:30 A.M.

NAME	PRESENT	ABSENT	EXCUSED
Sen. Towe	✓		
Sen. Stang	✓		
Sen. Brown	✓		
Rep. Boharski	✓		
Rep. Peck	✓		
Rep. S. Hanson	✓		

The Govt. Comm.
EXHIBIT NO. 1
DATE 4-21-93
BILL NO. HB 667

HB 667A

April 20, 1993, 1:49pm

AMENDMENT TO HB 667

Reference bill as amended.

1. Page 139, line 3.
Following: "biennium."
Strike: Remainder of the section.
Insert: "The legislative audit committee, under its constitutional authority to supervise legislative post-audits, must ensure the independence of the audit of the office of the superintendent of public instruction conducted pursuant to Title 5, chapter 11, during the 1994-95 biennium. It is the intent of the legislature that the biennial financial compliance audit for the two fiscal years ended June 30, 1994 be contracted. To the extent that the legislative audit committee contracts with a private firm to conduct the entire audit, including audit work required to complete the Statewide Audit and the Federal Single Audit, or a portion of the audit, the total cost of all audit work during the biennium will be paid first from the line item appropriation to the office of the superintendent of public instruction for audit costs. The Legislative Auditor is appropriated $40,000, General Fund, to be used if the line item audit appropriation to the office of the superintendent of public instruction is insufficient to pay total audit costs.

OFFICE OF THE LEGISLATIVE AUDITOR
AT THE REQUEST OF HB 667 FREE CONFERENCE COMMITTEE
SCHOOL FUNDING ANALYSIS
SORT SEQUENCE: COUNTY AND SCHOOL DISTRICT
SOURCE: OFFICE OF PUBLIC INSTRUCTION (UNAUDITED)
SPECIAL ED ANB NOT INCLUDED; SPECIAL ED COSTS INCLUDED IN BUDGETS

Free Conf Comm.
~~SENATE TAXATION~~
EXHIBIT NO. 2
DATE 4-21-93
BILL NO. HB 667

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04/21/93
08:57 AM

COUNTY	DISTRICT	HOUSE BILL 667 SENATE $7 MILLION GTB 191%	HOUSE BILL 667 HOUSE $40 MILLION GTB 161%	IMPACT ON MILLS OF SAVING ADDITIONAL $33 MILLION
BEAVERHEAD	BEAVERHEAD CO HS	24.67	29.27	4.60
BEAVERHEAD	DILLON ELEM	57.70	66.91	9.21
BEAVERHEAD	GRANT ELEM	32.05	32.05	0.00
BEAVERHEAD	JACKSON ELEM	60.20	60.20	0.00
BEAVERHEAD	LIMA ELEM	35.30	41.88	6.58
BEAVERHEAD	LIMA H S	24.95	29.59	4.65
BEAVERHEAD	POLARIS ELEM	30.30	35.95	5.65
BEAVERHEAD	REICHLE ELEM	52.07	52.27	0.20
BEAVERHEAD	WISDOM ELEM	37.23	44.16	6.94
BEAVERHEAD	WISE RIVER ELEM	48.18	49.36	1.18
BIG HORN	COMMUNITY ELEM	25.48	25.48	0.00
BIG HORN	HARDIN ELEM	54.07	64.14	10.07
BIG HORN	HARDIN H S	29.32	31.15	1.83
BIG HORN	LODGE GRASS ELEM	257.28	257.28	0.00
BIG HORN	LODGE GRASS H S	111.71	111.71	0.00
BIG HORN	PLENTY COUPS HS	30.58	36.28	5.70
BIG HORN	PRYOR ELEM	58.15	68.99	10.84
BIG HORN	SQUIRREL CRK ELEM	3.82	3.82	0.00
BIG HORN	WYOLA ELEM	108.44	118.97	10.53
BLAINE	BEAR PAW ELEM	30.28	30.28	0.00
BLAINE	CHINOOK ELEM	67.79	71.13	3.34
BLAINE	CHINOOK H S	24.08	25.44	1.36
BLAINE	CLEVELAND ELEM	25.85	25.85	0.00
BLAINE	HARLEM ELEM	54.65	64.84	10.18
BLAINE	HARLEM H S	25.11	29.79	4.68
BLAINE	HAYS-LODGE POLE ELEM	851.71	861.67	9.95
BLAINE	HAYS-LODGE POLE H S	31.16	36.96	5.81
BLAINE	LLOYD ELEM	10.63	10.63	0.00
BLAINE	N HARLEM COLONY ELEM	52.06	61.76	9.70
BLAINE	TURNER ELEM	86.40	94.94	8.54
BLAINE	TURNER H S	35.16	39.77	4.61
BLAINE	ZURICH ELEM	33.86	33.86	0.00
BROADWATER	BROADWATER CO HS	15.80	17.85	2.05
BROADWATER	TOWNSEND ELEM	35.22	39.71	4.49
CARBON	BELFRY ELEM	109.82	109.82	0.00
CARBON	BELFRY H S	120.58	120.58	0.00
CARBON	BOYD ELEM	29.25	29.25	0.00
CARBON	BRIDGER ELEM	53.39	59.47	6.08
CARBON	BRIDGER H S	41.45	44.61	3.16
CARBON	EDGAR ELEM	62.03	62.03	0.00
CARBON	FROMBERG ELEM	66.95	75.69	8.74
CARBON	FROMBERG H S	42.12	46.98	4.86
CARBON	JACKSON ELEM	105.93	116.33	10.41
CARBON	JOLIET ELEM	39.38	46.72	7.34
CARBON	JOLIET H S	22.96	27.23	4.28
CARBON	LUTHER ELEM	41.12	44.54	3.42
CARBON	RED LODGE ELEM	41.28	48.97	7.69
CARBON	RED LODGE H S	24.96	29.62	4.65
CARBON	ROBERTS ELEM	51.40	60.78	9.39
CARBON	ROBERTS H S	23.15	27.46	4.31
CARTER	ALBION ELEM	22.06	22.06	0.00
CARTER	ALZADA ELEM	6.66	6.66	0.00

OFFICE OF THE LEGISLATIVE AUDITOR
AT THE REQUEST OF HB 667 FREE CONFERENCE COMMITTEE
SCHOOL FUNDING ANALYSIS
SORT SEQUENCE: COUNTY AND SCHOOL DISTRICT
SOURCE: OFFICE OF PUBLIC INSTRUCTION (UNAUDITED)
SPECIAL ED ANB NOT INCLUDED; SPECIAL ED COSTS INCLUDED IN BUDGETS

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04/21/93
08:57 AM

COUNTY	DISTRICT	HOUSE BILL 667 SENATE $7 MILLION GTB 191%	HOUSE BILL 667 HOUSE $40 MILLION GTB 161%	IMPACT ON MILLS OF SAVING ADDITIONAL $33 MILLION
CARTER	CARTER CO H S	11.40	11.40	0.00
CARTER	EKALAKA ELEM	88.58	93.92	5.33
CARTER	HAMMOND-HAWKS HOME	38.69	38.69	0.00
CARTER	JOHNSTON ELEM	27.62	27.62	0.00
CARTER	PINE HILL-PLAINVW EL	27.06	27.06	0.00
CARTER	RIDGE ELEM	65.07	65.07	0.00
CASCADE	BELT ELEM	50.76	59.30	8.54
CASCADE	BELT H S	43.63	47.97	4.34
CASCADE	CASCADE ELEM	34.39	40.80	6.41
CASCADE	CASCADE H S	21.97	26.06	4.09
CASCADE	CENTERVILLE EL	60.77	70.07	9.30
CASCADE	CENTERVILLE H S	19.32	22.92	3.60
CASCADE	DEEP CREEK ELEM	40.33	40.33	0.00
CASCADE	GREAT FALLS EL	77.83	88.01	10.18
CASCADE	GREAT FALLS H S	48.27	53.59	5.33
CASCADE	SIMMS H S	31.83	37.62	5.79
CASCADE	SUN RIVER VALLEY ELM	115.45	125.09	9.64
CASCADE	ULM ELEM	36.62	43.45	6.82
CASCADE	VAUGHN ELEM	61.67	72.25	10.57
CHOTEAU	BIG SANDY ELEM	56.98	56.98	0.00
CHOTEAU	BIG SANDY H S	39.70	42.09	2.39
CHOTEAU	CARTER ELEM	18.52	18.52	0.00
CHOTEAU	FT BENTON ELEM	74.96	83.57	8.61
CHOTEAU	FT BENTON H S	35.32	40.41	5.09
CHOTEAU	GERALDINE ELEM	52.48	52.48	0.00
CHOTEAU	GERALDINE H S	42.35	43.28	0.94
CHOTEAU	HIGHWOOD ELEM	123.84	128.84	5.00
CHOTEAU	HIGHWOOD H S	30.56	32.25	1.69
CHOTEAU	KNEES ELEM	18.54	18.54	0.00
CHOTEAU	LOMA ELEM	13.85	13.85	0.00
CHOTEAU	WARRICK ELEM	21.99	21.99	0.00
CUSTER	COTTONWOOD EL	147.14	156.27	9.13
CUSTER	CUSTER CO H S	24.79	29.40	4.62
CUSTER	HKT-BASIN SPR CRK EL	31.00	31.00	0.00
CUSTER	KINSEY ELEM	45.16	53.57	8.41
CUSTER	KIRCHER ELEM	26.87	26.87	0.00
CUSTER	MILES CITY ELEM	47.79	56.70	8.91
CUSTER	MOON CREEK EL	20.24	20.24	0.00
CUSTER	S H-FOSTER CRK ELEM	20.43	23.69	3.26
CUSTER	S Y ELEM	25.70	25.70	0.00
CUSTER	TRAIL CREEK EL	37.42	37.42	0.00
CUSTER	TWIN BUTTES EL	42.71	42.71	0.00
CUSTER	WHITNEY CRK EL	66.45	66.62	0.16
DANIELS	FLAXVILLE ELEM	85.96	85.96	0.00
DANIELS	FLAXVILLE H S	36.83	39.09	2.26
DANIELS	PEERLESS ELEM	127.64	127.64	0.00
DANIELS	PEERLESS H S	72.69	74.38	1.68
DANIELS	SCOBEY ELEM	82.40	87.45	5.05
DANIELS	SCOBEY H S	67.64	70.40	2.76
DAWSON	BLOOMFIELD ELEM	19.31	19.31	0.00
DAWSON	DAWSON CO H S	30.80	33.60	2.80
DAWSON	DEER CREEK ELEM	10.53	10.53	0.00

COUNTY	DISTRICT	HOUSE BILL 667 SENATE $7 MILLION GTB 191%	HOUSE BILL 667 HOUSE $40 MILLION GTB 161%	IMPACT ON MILLS OF SAVING ADDITIONAL $33 MILLION
DAWSON	GLENDIVE ELEM	50.50	58.32	7.82
DAWSON	LINDSAY ELEM	25.04	25.04	0.00
DAWSON	RICHEY ELEM	118.65	118.65	0.00
DAWSON	RICHEY H S	40.81	44.38	3.56
DEER LODGE	ANACONDA ELEM	58.30	64.43	6.13
DEER LODGE	ANACONDA H S	40.88	43.84	2.96
FALLON	BAKER ELEM	65.15	65.15	0.00
FALLON	BAKER H S	19.89	19.89	0.00
FALLON	FERTILE PRAIRIE EL	0.00	0.00	0.00
FALLON	PLEVNA ELEM	26.84	26.84	0.00
FALLON	PLEVNA H S	24.66	24.66	0.00
FERGUS	AYERS ELEM	29.27	34.72	5.45
FERGUS	COTTONWOOD ELEM	54.07	61.77	7.70
FERGUS	DEERFIELD ELEM	33.85	40.16	6.31
FERGUS	DENTON ELEM	45.80	54.05	8.25
FERGUS	DENTON H S	19.97	23.69	3.72
FERGUS	FERGUS H S	26.65	31.61	4.96
FERGUS	GRASS RANGE EL	61.85	68.07	6.21
FERGUS	GRASS RANGE H S	58.83	62.49	3.65
FERGUS	KING COLONY EL	16.55	16.55	0.00
FERGUS	LEWISTOWN ELEM	44.92	53.29	8.37
FERGUS	MAIDEN ELEM	51.30	55.26	3.96
FERGUS	MOORE ELEM	79.80	89.02	9.22
FERGUS	MOORE H S	59.25	64.56	5.31
FERGUS	ROY ELEM	141.11	141.78	0.68
FERGUS	ROY H S	114.36	114.36	0.00
FERGUS	SPRING CRK COLONY EL	91.40	97.12	5.72
FERGUS	WINIFRED ELEM	70.71	74.09	3.38
FERGUS	WINIFRED H S	49.98	53.02	3.04
FLATHEAD	BATAVIA ELEM	69.03	78.87	9.84
FLATHEAD	BIGFORK ELEM	50.27	59.64	9.37
FLATHEAD	BIGFORK H S	18.19	21.58	3.39
FLATHEAD	CAYUSE PRAIRIE ELEM	81.27	91.48	10.21
FLATHEAD	COLUMBIA FALLS ELEM	45.23	53.66	8.43
FLATHEAD	COLUMBIA FALLS H S	23.37	27.72	4.35
FLATHEAD	CRESTON ELEM	52.99	62.86	9.87
FLATHEAD	DEER PARK ELEM	111.94	122.19	10.25
FLATHEAD	EVERGREEN ELEM	50.13	59.47	9.34
FLATHEAD	FAIR-MONT-EGAN ELEM	42.05	49.88	7.84
FLATHEAD	FLATHEAD H S	27.42	32.53	5.11
FLATHEAD	HELENA FLATS EL	48.07	57.03	8.96
FLATHEAD	KALISPELL ELEM	47.09	55.87	8.78
FLATHEAD	KILA ELEM	36.95	43.84	6.89
FLATHEAD	MARION ELEM	62.25	71.93	9.68
FLATHEAD	OLNEY-BISSELL ELEM	47.33	56.15	8.82
FLATHEAD	PLEASANT VALLEY ELEM	38.56	38.56	0.00
FLATHEAD	SOMERS ELEM	42.64	50.58	7.94
FLATHEAD	SWAN RIVER EL	48.22	54.77	6.55
FLATHEAD	WEST GLACIER ELEM	30.00	30.00	0.00
FLATHEAD	WEST VALLEY EL	43.23	51.28	8.05
FLATHEAD	WHITEFISH ELEM	36.62	43.44	6.82
FLATHEAD	WHITEFISH H S	19.19	22.77	3.58

COUNTY	DISTRICT	HOUSE BILL 667 SENATE $7 MILLION GTB 191%	HOUSE BILL 667 HOUSE $40 MILLION GTB 161%	IMPACT ON MILLS OF SAVING ADDITIONAL $33 MILLION
GALLATIN	AMSTERDAM ELEM	39.75	39.75	0.00
GALLATIN	ANDERSON ELEM	45.31	53.75	8.44
GALLATIN	BELGRADE ELEM	47.20	55.99	8.79
GALLATIN	BELGRADE H S	20.37	24.17	3.80
GALLATIN	BOZEMAN ELEM	43.55	51.66	8.11
GALLATIN	BOZEMAN H S	34.93	40.07	5.15
GALLATIN	COTTONWOOD EL	83.36	85.14	1.78
GALLATIN	GALLATIN GTWY ELEM	36.26	43.02	6.76
GALLATIN	LA MOTTE ELEM	37.69	44.71	7.02
GALLATIN	MALMBORG ELEM	24.38	24.38	0.00
GALLATIN	MANHATTAN ELEM	45.85	54.40	8.54
GALLATIN	MANHATTAN H S	22.43	26.61	4.18
GALLATIN	MONFORTON EL	64.20	74.30	10.10
GALLATIN	OPHIR ELEM	16.37	16.37	0.00
GALLATIN	PASS CREEK ELEM	42.49	42.49	0.00
GALLATIN	SPRINGHILL EL	63.18	73.69	10.51
GALLATIN	THREE FORKS EL	40.53	48.08	7.55
GALLATIN	THREE FORKS H S	33.10	37.93	4.83
GALLATIN	W YELLOWSTONE ELEM	61.59	69.18	7.59
GALLATIN	W YELLOWSTONE H S	56.25	60.02	3.76
GALLATIN	WILLOW CREEK EL	35.85	39.03	3.18
GALLATIN	WILLOW CREEK HS	21.27	25.24	3.96
GARFIELD	BENZIEN ELEM	54.21	62.79	8.58
GARFIELD	BIG DRY CREEK ELEM	34.20	34.20	0.00
GARFIELD	BLACKFOOT ELEM	39.69	39.69	0.00
GARFIELD	COHAGEN ELEM	35.13	35.13	0.00
GARFIELD	GARFIELD CO H S	21.49	25.49	4.00
GARFIELD	JORDAN ELEM	34.08	40.43	6.35
GARFIELD	KESTER ELEM	86.51	88.64	2.13
GARFIELD	PINE GROVE ELEM	42.18	50.04	7.86
GARFIELD	ROSS ELEM	170.85	177.86	7.01
GARFIELD	SAND SPRINGS EL	33.56	33.56	0.00
GARFIELD	VAN NORMAN ELEM	42.35	50.25	7.89
GLACIER	BROWNING ELEM	0.00	0.00	0.00
GLACIER	BROWNING H S	0.00	0.00	0.00
GLACIER	CUT BANK ELEM	28.53	32.25	3.72
GLACIER	CUT BANK H S	3.52	3.84	0.32
GLACIER	E GLACIER PARK ELEM	24.50	27.30	2.81
GLACIER	MOUNTAIN VIEW ELEMENTAR	44.73	53.07	8.34
GOLDEN VALLEY	LAVINA ELEM	37.05	43.96	6.90
GOLDEN VALLEY	LAVINA H S	20.78	24.65	3.87
GOLDEN VALLEY	RYEGATE ELEM	46.29	46.29	0.00
GOLDEN VALLEY	RYEGATE H S	41.71	46.15	4.44
GRANITE	DRUMMOND ELEM	43.51	50.57	7.06
GRANITE	DRUMMOND H S	12.00	14.23	2.24
GRANITE	GRANITE H S	40.94	44.90	3.96
GRANITE	HALL ELEM	47.82	47.82	0.00
GRANITE	PHILIPSBURG EL	34.45	40.87	6.42
HILL	BLUE SKY ELEM	55.37	57.68	2.31
HILL	BLUE SKY HIGH	57.27	59.71	2.45
HILL	BOX ELDER ELEM	55.85	66.25	10.41
HILL	BOX ELDER H S	32.52	38.58	6.06

Joint Conference Com.
Exhibit #2
4-21-93
HB-667

OFFICE OF THE LEGISLATIVE AUDITOR
AT THE REQUEST OF HB 667 FREE CONFERENCE COMMITTEE
SCHOOL FUNDING ANALYSIS
SORT SEQUENCE: COUNTY AND SCHOOL DISTRICT
SOURCE: OFFICE OF PUBLIC INSTRUCTION (UNAUDITED)
SPECIAL ED ANB NOT INCLUDED; SPECIAL ED COSTS INCLUDED IN BUDGETS

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COUNTY	DISTRICT	HOUSE BILL 667 SENATE $7 MILLION GTB 191%	HOUSE BILL 667 HOUSE $40 MILLION GTB 161%	IMPACT ON MILLS OF SAVING ADDITIONAL $33 MILLION
HILL	COTTONWOOD ELEM	31.52	31.52	0.00
HILL	DAVEY ELEM	0.00	0.00	0.00
HILL	GILDFORD COLONY ELEM	47.29	56.08	8.79
HILL	HAVRE ELEM	51.80	60.07	8.27
HILL	HAVRE H S	15.00	17.79	2.79
HILL	K-G ELEM	71.64	71.64	0.00
HILL	K-G HIGH SCHOOL	53.91	57.22	3.31
HILL	ROCKY BOY ELEM	13.69	16.25	2.55
HILL	ROCKY BOY H S	0.00	0.00	0.00
JEFFERSON	BASIN ELEM	0.00	0.00	0.00
JEFFERSON	BOULDER ELEM	72.47	82.24	9.77
JEFFERSON	CARDWELL ELEM	14.40	14.40	0.00
JEFFERSON	CLANCY ELEM	48.99	58.12	9.13
JEFFERSON	JEFFERSON H S	22.53	24.67	2.14
JEFFERSON	MONTANA CITY ELEM	70.27	79.21	8.94
JEFFERSON	WHITEHALL ELEM	40.54	48.09	7.55
JEFFERSON	WHITEHALL H S	19.57	23.22	3.65
JUDITH BASIN	GEYSER ELEM	51.33	59.04	7.71
JUDITH BASIN	GEYSER H S	25.91	30.32	4.41
JUDITH BASIN	HOBSON ELEM	61.23	61.40	0.17
JUDITH BASIN	HOBSON H S	54.17	59.43	5.26
JUDITH BASIN	RAYNESFORD ELEM	77.49	77.49	0.00
JUDITH BASIN	STANFORD ELEM	62.82	63.48	0.67
JUDITH BASIN	STANFORD H S	31.45	36.30	4.85
LAKE	ARLEE ELEM	61.88	69.34	7.46
LAKE	ARLEE H S	18.89	22.42	3.52
LAKE	CHARLO ELEM	100.04	109.07	9.03
LAKE	CHARLO H S	22.90	27.16	4.27
LAKE	POLSON ELEM	41.71	49.48	7.77
LAKE	POLSON H S	22.48	26.66	4.19
LAKE	RONAN ELEM	30.49	36.17	5.68
LAKE	RONAN H S	17.04	20.21	3.18
LAKE	ST IGNATIUS ELEM	16.40	19.46	3.06
LAKE	ST IGNATIUS H S	19.18	22.76	3.57
LAKE	SWAN LAKE-SALMON ELEM	39.98	39.98	0.00
LAKE	UPPER WEST SHORE ELEM	8.91	8.91	0.00
LAKE	VALLEY VIEW ELEM	38.19	45.31	7.12
LEWIS & CLARK	AUCHARD CRK ELEM	18.36	21.78	3.42
LEWIS & CLARK	AUGUSTA ELEM	87.79	96.31	8.51
LEWIS & CLARK	AUGUSTA H S	21.07	24.91	3.84
LEWIS & CLARK	CRAIG ELEM	15.16	15.16	0.00
LEWIS & CLARK	E HELENA ELEM	48.52	57.56	9.04
LEWIS & CLARK	HELENA ELEM	73.88	83.74	9.86
LEWIS & CLARK	HELENA H S	47.26	52.74	5.47
LEWIS & CLARK	KESSLER ELEM	43.40	51.48	8.09
LEWIS & CLARK	LINCOLN ELEM	41.06	48.71	7.65
LEWIS & CLARK	LINCOLN HIGH SCHOOL	27.15	32.21	5.06
LEWIS & CLARK	TRINITY ELEM	8.67	8.67	0.00
LEWIS & CLARK	WOLF CREEK ELEM	3.62	3.62	0.00
LIBERTY	CHESTER ELEM	38.26	38.26	0.00
LIBERTY	CHESTER H S	25.06	25.70	0.64
LIBERTY	J-I ELEM	81.44	81.44	0.00

COUNTY	DISTRICT	HOUSE BILL 667 SENATE $7 MILLION GTB 191%	HOUSE BILL 667 HOUSE $40 MILLION GTB 161%	IMPACT ON MILLS OF SAVING ADDITIONAL $33 MILLION
LIBERTY	J-I HIGH SCHOOL	60.32	63.45	3.13
LIBERTY	LIBERTY ELEM SCHOOL	0.00	0.00	0.00
LIBERTY	WHITLASH ELEM	7.89	7.89	0.00
LINCOLN	EUREKA ELEM	47.27	56.08	8.81
LINCOLN	FORTINE ELEM	35.77	42.43	6.67
LINCOLN	LIBBY ELEM	46.69	54.78	8.09
LINCOLN	LIBBY H S	26.88	31.20	4.32
LINCOLN	LINCOLN CO H S	21.37	25.35	3.98
LINCOLN	MCCORMICK ELEM	23.41	27.77	4.36
LINCOLN	SYLVANITE ELEM	49.10	58.25	9.15
LINCOLN	TREGO ELEM	29.72	35.26	5.54
LINCOLN	TROY ELEM	49.05	58.20	9.14
LINCOLN	TROY H S	25.09	29.77	4.68
LINCOLN	YAAK ELEM	34.64	41.10	6.45
MADISON	ALDER ELEM	48.74	48.74	0.00
MADISON	ENNIS ELEM	34.17	34.17	0.00
MADISON	ENNIS H S	29.34	29.34	0.00
MADISON	HARRISON ELEM	37.51	44.50	6.99
MADISON	HARRISON H S	21.16	25.10	3.94
MADISON	SHERIDAN ELEM	30.80	36.54	5.74
MADISON	SHERIDAN H S	23.93	28.38	4.46
MADISON	TWIN BRIDGES ELEM	64.81	68.08	3.26
MADISON	TWIN BRIDGES H S	43.82	47.85	4.03
MCCONE	CIRCLE ELEM	46.23	50.36	4.13
MCCONE	CIRCLE H S	25.28	28.46	3.19
MCCONE	PRAIRIE ELK ELEM	14.78	14.78	0.00
MCCONE	SOUTHVIEW ELEM	30.45	30.45	0.00
MCCONE	VIDA ELEM	15.13	15.13	0.00
MEAGHER	LENNEP ELEM	5.25	5.25	0.00
MEAGHER	RINGLING ELEM	13.43	13.43	0.00
MEAGHER	WHT SULPHUR SPGS ELEM	81.02	89.84	8.82
MEAGHER	WHT SULPHUR SPGS HS	35.88	36.40	0.52
MINERAL	ALBERTON ELEM	80.95	89.38	8.42
MINERAL	ALBERTON H S	43.22	48.08	4.86
MINERAL	ST REGIS ELEM	47.21	55.05	7.84
MINERAL	ST REGIS H S	27.14	31.25	4.11
MINERAL	SUPERIOR ELEM	49.56	58.80	9.24
MINERAL	SUPERIOR H S	27.71	32.87	5.16
MISSOULA	BONNER ELEM	64.17	74.31	10.14
MISSOULA	CLINTON ELEM	51.12	60.65	9.53
MISSOULA	DESMET SCHOOL	47.65	56.53	8.88
MISSOULA	FRENCHTOWN ELEM	39.89	42.42	2.52
MISSOULA	FRENCHTOWN H S	30.65	34.04	3.40
MISSOULA	HELLGATE ELEM	43.95	52.14	8.19
MISSOULA	LOLO ELEM	71.47	81.93	10.46
MISSOULA	MISSOULA ELEM	72.19	82.33	10.14
MISSOULA	MISSOULA H S	43.29	48.87	5.58
MISSOULA	POTOMAC ELEM	102.26	111.38	9.12
MISSOULA	SEELEY LAKE ELEM	43.54	51.65	8.11
MISSOULA	SUNSET ELEM	25.83	29.69	3.86
MISSOULA	SWAN VALLEY ELEM	94.58	100.93	6.35
MISSOULA	TARGET RANGE ELEM	45.06	53.45	8.40

COUNTY	DISTRICT	HOUSE BILL 667 SENATE $7 MILLION GTB 191%	HOUSE BILL 667 HOUSE $40 MILLION GTB 161%	IMPACT ON MILLS OF SAVING ADDITIONAL $33 MILLION
MISSOULA	WOODMAN ELEM	110.88	116.95	6.07
MUSSELSHELL	MELSTONE ELEM	64.76	68.90	4.14
MUSSELSHELL	MELSTONE H S	99.07	102.57	3.50
MUSSELSHELL	MUSSELSHELL ELEM	17.91	17.91	0.00
MUSSELSHELL	ROUNDUP ELEM	56.70	66.75	10.05
MUSSELSHELL	ROUNDUP H S	16.77	19.89	3.12
PARK	ARROWHEAD ELEM	34.01	34.01	0.00
PARK	COOKE CITY ELEM	19.85	19.85	0.00
PARK	GARDINER ELEM	42.87	50.86	7.99
PARK	GARDINER H S	18.33	21.75	3.42
PARK	LIVINGSTON ELEM	51.28	60.76	9.48
PARK	PARK H S	21.64	25.68	4.03
PARK	PINE CREEK ELEM	31.58	36.48	4.90
PARK	RICHLAND ELEM	17.26	17.26	0.00
PARK	SPRINGDALE ELEM	10.34	10.34	0.00
PARK	SHIELDS VALLEY HIGH SCH	38.88	42.45	3.57
PARK	SHIELDS VLY ELEM SCH DIST	39.59	46.97	7.38
PETROLEUM	WINNETT ELEM	77.48	81.46	3.98
PETROLEUM	WINNETT H S	55.88	58.43	2.55
PHILLIPS	DODSON ELEM	82.16	86.87	4.71
PHILLIPS	DODSON H S	46.43	49.26	2.84
PHILLIPS	LANDUSKY ELEM	5.05	5.05	0.00
PHILLIPS	MALTA ELEM	59.65	67.90	8.26
PHILLIPS	MALTA H S	25.72	30.51	4.79
PHILLIPS	SACO ELEM	41.19	41.19	0.00
PHILLIPS	SACO H S	48.98	48.98	0.00
PHILLIPS	SECOND CRK ELEM	20.98	20.98	0.00
PHILLIPS	WHITEWATER ELEM	31.86	31.86	0.00
PHILLIPS	WHITEWATER H S	13.96	13.96	0.00
PONDERA	BRADY ELEM	70.05	70.05	0.00
PONDERA	BRADY H S	27.72	32.88	5.16
PONDERA	CONRAD ELEM	52.79	59.47	6.68
PONDERA	CONRAD H S	30.41	33.81	3.40
PONDERA	DUPUYER ELEM	65.88	69.42	3.55
PONDERA	HEART BUTTE	499.84	500.99	1.15
PONDERA	HEART BUTTE ELEM	26.34	31.25	4.91
PONDERA	MIAMI ELEM	48.55	56.26	7.71
PONDERA	VALIER ELEM	43.52	51.63	8.11
PONDERA	VALIER H S	40.73	45.89	5.16
POWDER RIVER	BELLE CREEK EL	8.04	8.04	0.00
POWDER RIVER	BIDDLE ELEM	56.37	62.96	6.59
POWDER RIVER	BILLUP ELEM	61.33	63.24	1.91
POWDER RIVER	BROADUS ELEM	88.21	94.51	6.30
POWDER RIVER	HORKAN CRK ELEM	42.82	50.63	7.82
POWDER RIVER	POWDER RVR CO DIST HS	56.75	56.79	0.04
POWDER RIVER	SO STACEY ELEM	31.58	37.47	5.88
POWELL	AVON ELEM	18.77	18.77	0.00
POWELL	DEER LODGE ELEM	69.03	76.21	7.18
POWELL	ELLISTON ELEM	30.90	36.66	5.76
POWELL	GARRISON ELEM	4.56	4.56	0.00
POWELL	GOLD CREEK ELEM	4.35	4.35	0.00
POWELL	HELMVILLE ELEM	32.93	32.93	0.00

OFFICE OF THE LEGISLATIVE AUDITOR
AT THE REQUEST OF HB 667 FREE CONFERENCE COMMITTEE
SCHOOL FUNDING ANALYSIS
SORT SEQUENCE: COUNTY AND SCHOOL DISTRICT
SOURCE: OFFICE OF PUBLIC INSTRUCTION (UNAUDITED)
SPECIAL ED ANB NOT INCLUDED; SPECIAL ED COSTS INCLUDED IN BUDGETS

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COUNTY	DISTRICT	HOUSE BILL 667 SENATE $7 MILLION GTB 191%	HOUSE BILL 667 HOUSE $40 MILLION GTB 161%	IMPACT ON MILLS OF SAVING ADDITIONAL $33 MILLION
POWELL	OVANDO ELEM	52.04	52.04	0.00
POWELL	POWELL CO H S	31.79	35.83	4.04
PRAIRIE	TERRY ELEM	50.50	54.43	3.93
PRAIRIE	TERRY H S	31.05	34.48	3.43
RAVALLI	CORVALLIS ELEM	44.03	52.23	8.20
RAVALLI	CORVALLIS H S	18.56	22.02	3.46
RAVALLI	DARBY ELEM	42.33	50.22	7.89
RAVALLI	DARBY H S	20.71	24.57	3.86
RAVALLI	FLORENCE-CARLTON ELEM	42.53	50.46	7.93
RAVALLI	FLORENCE-CARLTON HS	20.53	24.36	3.83
RAVALLI	HAMILTON ELEM	26.90	31.91	5.01
RAVALLI	HAMILTON H S	13.22	15.68	2.46
RAVALLI	LONE ROCK ELEM	54.56	64.02	9.46
RAVALLI	STEVENSVILLE EL	37.58	44.58	7.00
RAVALLI	STEVENSVILLE HS	15.83	18.77	2.95
RAVALLI	VICTOR ELEM	40.21	47.70	7.49
RAVALLI	VICTOR H S	23.95	28.41	4.46
RICHLAND	BRORSON ELEM	16.65	16.65	0.00
RICHLAND	FAIRVIEW ELEM	54.01	54.01	0.00
RICHLAND	FAIRVIEW H S	35.75	35.75	0.00
RICHLAND	LAMBERT ELEM	100.34	100.34	0.00
RICHLAND	LAMBERT H S	89.01	90.28	1.27
RICHLAND	RAU ELEM	61.11	63.17	2.06
RICHLAND	SAVAGE ELEM	33.42	39.65	6.23
RICHLAND	SAVAGE H S	59.61	61.29	1.68
RICHLAND	SIDNEY ELEM	67.46	71.56	4.09
RICHLAND	SIDNEY H S	25.66	27.63	1.97
ROOSEVELT	BAINVILLE ELEM	18.81	18.81	0.00
ROOSEVELT	BAINVILLE H S	18.40	18.40	0.00
ROOSEVELT	BROCKTON ELEM	48.96	56.34	7.38
ROOSEVELT	BROCKTON H S	22.03	26.14	4.11
ROOSEVELT	CULBERTSON ELEM	59.00	65.68	6.68
ROOSEVELT	CULBERTSON H S	26.66	30.06	3.40
ROOSEVELT	FROID ELEM	73.18	77.99	4.81
ROOSEVELT	FROID H S	51.65	54.89	3.24
ROOSEVELT	FRONTIER ELEM	53.22	54.56	1.34
ROOSEVELT	POPLAR ELEM	146.13	146.13	0.00
ROOSEVELT	POPLAR H S	98.29	98.29	0.00
ROOSEVELT	WOLF POINT ELEM	31.95	37.91	5.95
ROOSEVELT	WOLF POINT H S	31.35	32.65	1.30
ROSEBUD	ASHLAND ELEM	39.66	47.05	7.39
ROSEBUD	BIRNEY ELEM	46.77	51.94	5.16
ROSEBUD	COLSTRIP ELEM	8.76	8.76	0.00
ROSEBUD	COLSTRIP H S	4.76	4.76	0.00
ROSEBUD	FORSYTH ELEM	52.92	60.26	7.33
ROSEBUD	FORSYTH H S	12.45	14.77	2.32
ROSEBUD	LAME DEER ELEM	32.05	38.02	5.97
ROSEBUD	ROCK SPRING ELEM	18.91	18.91	0.00
ROSEBUD	ROSEBUD ELEM	72.18	80.34	8.16
ROSEBUD	ROSEBUD H S	32.47	36.36	3.88
SANDERS	CAMAS PRAIRIE ELEM	14.64	14.64	0.00
SANDERS	DIXON ELEM	0.00	0.00	0.00

Free Conference Com.
Exhibit #2
4-21-93
HB-667

OFFICE OF THE LEGISLATIVE AUDITOR
AT THE REQUEST OF HB 667 FREE CONFERENCE COMMITTEE
SCHOOL FUNDING ANALYSIS
SORT SEQUENCE: COUNTY AND SCHOOL DISTRICT
SOURCE: OFFICE OF PUBLIC INSTRUCTION (UNAUDITED)
SPECIAL ED ANB NOT INCLUDED; SPECIAL ED COSTS INCLUDED IN BUDGETS

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COUNTY	DISTRICT	HOUSE BILL 667 SENATE $7 MILLION GTB 191%	HOUSE BILL 667 HOUSE $40 MILLION GTB 161%	IMPACT ON MILLS OF SAVING ADDITIONAL $33 MILLION
SANDERS	HOT SPRINGS ELEM	87.34	96.56	9.22
SANDERS	HOT SPRINGS H S	37.58	42.69	5.11
SANDERS	NOXON ELEM	47.76	47.76	0.00
SANDERS	NOXON H S	20.34	20.34	0.00
SANDERS	PARADISE ELEM	37.52	44.51	6.99
SANDERS	PLAINS ELEM	36.13	42.86	6.73
SANDERS	PLAINS H S	20.84	24.73	3.88
SANDERS	THOMPSON FALLS ELEM	47.37	56.19	8.83
SANDERS	THOMPSON FALLS H S	22.13	26.26	4.12
SANDERS	TROUT CRK ELEM	36.44	36.44	0.00
SHERIDAN	HIAWATHA ELEM	0.00	0.00	0.00
SHERIDAN	MEDICINE LK EL	83.00	83.00	0.00
SHERIDAN	MEDICINE LK H S	30.34	30.34	0.00
SHERIDAN	OUTLOOK ELEM	87.55	87.55	0.00
SHERIDAN	OUTLOOK H S	56.59	57.25	0.66
SHERIDAN	PLENTYWOOD ELEM	40.36	47.88	7.52
SHERIDAN	PLENTYWOOD H S	60.58	63.61	3.03
SHERIDAN	WESTBY ELEM	46.44	46.44	0.00
SHERIDAN	WESTBY H S	48.80	48.80	0.00
SILVER BOW	BUTTE ELEM	117.37	126.42	9.05
SILVER BOW	BUTTE H S	60.14	65.10	4.96
SILVER BOW	DIVIDE ELEM	52.52	52.52	0.00
SILVER BOW	MELROSE ELEM	88.45	92.71	4.26
SILVER BOW	RAMSAY ELEM	41.42	41.42	0.00
STILLWATER	ABSAROKEE ELEM	52.77	61.05	8.28
STILLWATER	ABSAROKEE H S	22.31	26.47	4.16
STILLWATER	COLUMBUS ELEM	43.56	51.68	8.12
STILLWATER	COLUMBUS H S	20.77	24.64	3.87
STILLWATER	FISHTAIL ELEM	13.46	13.46	0.00
STILLWATER	MOLT ELEM	28.50	28.50	0.00
STILLWATER	NYE ELEM	23.47	23.47	0.00
STILLWATER	PARK CITY ELEM	56.98	64.46	7.48
STILLWATER	PARK CITY H S	22.65	26.87	4.22
STILLWATER	RAPELJE ELEM	55.17	55.17	0.00
STILLWATER	RAPELJE H S	35.06	38.62	3.56
STILLWATER	REEDPOINT ELEM	78.81	85.12	6.32
STILLWATER	REEDPOINT H S	13.35	15.84	2.49
SWEET GRASS	BIG TIMBER ELEM	56.95	66.20	9.25
SWEET GRASS	BRIDGE ELEM	63.36	71.04	7.67
SWEET GRASS	GREYCLIFF ELEM	24.90	24.90	0.00
SWEET GRASS	MCLEOD ELEM	17.71	17.71	0.00
SWEET GRASS	MELVILLE ELEM	32.35	32.35	0.00
SWEET GRASS	SWEET GRASS CO HS	32.38	37.95	5.58
TETON	BYNUM ELEM	9.18	10.89	1.71
TETON	CHOTEAU ELEM	45.82	54.36	8.54
TETON	CHOTEAU H S	53.41	57.70	4.29
TETON	DUTTON ELEM	55.63	55.63	0.00
TETON	DUTTON H S	48.18	52.66	4.48
TETON	FAIRFIELD ELEM	65.67	73.25	7.58
TETON	FAIRFIELD H S	23.59	27.99	4.40
TETON	GOLDEN RIDGE ELEM	50.51	58.88	8.37
TETON	GREENFIELD ELEM	72.79	80.47	7.68

COUNTY	DISTRICT	HOUSE BILL 667 SENATE $7 MILLION GTB 191%	HOUSE BILL 667 HOUSE $40 MILLION GTB 161%	IMPACT ON MILLS OF SAVING ADDITIONAL $33 MILLION
TETON	PENDROY ELEM	14.45	14.45	0.00
TETON	POWER ELEM	70.06	79.90	9.84
TETON	POWER H S	23.76	28.19	4.43
TOOLE	GALATA ELEM	5.80	5.80	0.00
TOOLE	SHELBY ELEM	69.22	75.77	6.54
TOOLE	SHELBY H S	36.37	38.74	2.37
TOOLE	SUNBURST ELEM	31.46	33.91	2.45
TOOLE	SUNBURST H S	47.88	50.06	2.17
TREASURE	HYSHAM ELEM	45.63	45.63	0.00
TREASURE	HYSHAM H S	46.37	51.35	4.98
VALLEY	FRAZER ELEM	48.99	58.11	9.13
VALLEY	FRAZER H S	30.71	32.53	1.82
VALLEY	FT PECK ELEM	380.86	380.86	0.00
VALLEY	GLASGOW ELEM	88.61	97.03	8.42
VALLEY	GLASGOW H S	60.93	64.97	4.05
VALLEY	HINSDALE ELEM	42.35	42.35	0.00
VALLEY	HINSDALE H S	39.73	39.73	0.00
VALLEY	LUSTRE ELEM	28.05	28.05	0.00
VALLEY	NASHUA ELEM	65.15	74.82	9.67
VALLEY	NASHUA H S	41.83	46.94	5.11
VALLEY	OPHEIM ELEM	73.77	73.77	0.00
VALLEY	OPHEIM H S	59.09	61.45	2.36
WHEATLAND	HARLOWTON ELEM	38.97	46.23	7.26
WHEATLAND	HARLOWTON H S	32.42	37.02	4.61
WHEATLAND	JUDITH GAP ELEM	54.98	65.08	10.10
WHEATLAND	JUDITH GAP H S	21.86	25.94	4.07
WHEATLAND	SHAWMUT ELEM	18.45	18.45	0.00
WHEATLAND	TWO DOT ELEM	4.95	4.95	0.00
WIBAUX	WIBAUX ELEM	53.48	53.48	0.00
WIBAUX	WIBAUX H S	33.82	33.82	0.00
YELLOWSTONE	BILLINGS ELEM	51.39	60.97	9.58
YELLOWSTONE	BILLINGS H S	23.67	28.08	4.41
YELLOWSTONE	BLUE CREEK ELEM	32.72	38.82	6.10
YELLOWSTONE	BROADVIEW ELEM	27.57	27.57	0.00
YELLOWSTONE	BROADVIEW H S	24.64	24.64	0.00
YELLOWSTONE	CANYON CRK ELEM	48.28	57.28	9.00
YELLOWSTONE	CUSTER ELEM	73.69	73.69	0.00
YELLOWSTONE	CUSTER H S	73.21	73.35	0.13
YELLOWSTONE	ELDER GROVE ELEM	41.19	48.87	7.68
YELLOWSTONE	ELYSIAN ELEM	16.10	16.10	0.00
YELLOWSTONE	HUNTLEY PROJ ELEM	46.07	54.65	8.58
YELLOWSTONE	HUNTLEY PROJ HS	22.45	26.63	4.18
YELLOWSTONE	INDEPENDENT ELEM	47.10	55.88	8.78
YELLOWSTONE	LAUREL ELEM	68.99	78.13	9.14
YELLOWSTONE	LAUREL H S	17.55	20.82	3.27
YELLOWSTONE	LOCKWOOD ELEM	44.09	52.31	8.22
YELLOWSTONE	MORIN ELEM	13.44	13.44	0.00
YELLOWSTONE	PIONEER ELEM	77.90	86.31	8.42
YELLOWSTONE	SHEPHERD ELEM	35.78	42.45	6.67
YELLOWSTONE	SHEPHERD H S	24.69	29.29	4.60

Free Conf Comm.
~~SENATE TAXATION~~
EXHIBIT NO. 3
DATE 4-21-93
BILL NO. HB667

OFFICE OF THE LEGISLATIVE AUDITOR
EXPLANATION OF VARIOUS COLUMNS ON THE CONCM667.WK1 SPREADSHEET

COLUMN TITLE	EXPLANATION
Column 1: Enrollment/WTD GTB 191%/CUR GTB 190%	This column shows the change in mills in using the Weighted GTB system and Enrollment. A positive number means the district will levy that many more mills under the Weighted GTB system. A negative number means a district will levy that many fewer mills under Weighted GTB. The percentages in the column title indicate the GTB level under each system.
Column 2: ANB/WTD GTB 199%/CUR GTB 197%	Numbers in this column mean the same thing as above. The difference is this column uses ANB rather than enrollment.
Column 5: Change in Percent of Max	The changes are percentage points. A positive change indicates the district has more budget flexibility under enrollment; i.e. the district's enrollment figure is higher than its ANB figure.
Column 6: Chnge in Mills/191% vs !94%/GTB Percent	This column indicates the impact (on mills) of changing from 1000/800 stop loss to 1500/800 stop loss under the Weighted GTB system. A negative number indicates that many fewer mills would be levied under a 1500/800 stop loss. The GTB percentages noted in the column title keep the same amount of state support under either stop loss.
Column 7: Impact on Budget of Changing to 1500/800	Essentially self-explanatory. A negative amount indicates a lower budget under a 1500/800 stop loss. One district is impacted.
Column 10: Chnge in Percent of Max	This column indicates the impact on budget flexibility when moving from 1000/800 stop loss to 1500/800 stop loss. The only districts impacted are those with enrollment figures greater than 1000.
Column 11: Chnge in Mills 189% vs 192%/GTB Percent	This column indicates the impact (on mills) of changing from 1000/800 stop loss to 1500/800 stop loss under the Current GTB system. A negative number indicates that many fewer mills would be levied under a 1500/800 stop loss. The GTB percentages noted in the column title keep the same amount of state support under either stop loss.
Column 12: Impact on Budget of Changing to 1500/800	See explanation for Column 7.

OFFICE OF THE LEGISLATIVE AUDITOR
AT THE REQUEST OF HB 667 FREE CONFERENCE COMMITTEE
SCHOOL FUNDING ANALYSIS
SORT SEQUENCE: BY COUNTY AND SCHOOL DISTRICT

SOURCE: OFFICE OF PUBLIC INSTRUCTION (UNAUDITED)
SPECIAL ED ANB NOT INCLUDED BUT:
SPECIAL ED COSTS INCLUDED IN BUDGETS

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		HB 667 CHANGE IN MILLS – WTD GTB vs. CURRENT GTB					WEIGHTED GTB – USING ENROLLMENT; 1000/800 vs 1500/800 STOP LOSS		USING ENROLLMENT 1000/800 vs 1500/800 STOP LOSS			CURRENT GTB – USING ENROLLMENT; 1000/800 vs 1500/800 STOP LOSS	
COUNTY	DISTRICT	ENROLLMENT WTD GTB 191% CUR GTB 190%	ANB WTD GTB 199% CUR GTB 197%	PERCENT OF MAX (ENROLLMENT)	PERCENT OF MAX (ANB)	CHNGE IN PERCENT OF MAX	CHNGE IN MILLS 191% vs 194% GTB PERCENT	IMPACT ON BUDGET OF CHANGING TO 1500/800	PERCENT OF MAX (1000/800)	PERCENT OF MAX (1500/800)	CHNGE IN PERCENT OF MAX	CHNGE IN MILLS 189% vs 192% GTB PERCENT	IMPACT ON BUDGET OF CHANGING TO 1500/800
BEAVERHEAD	BEAVERHEAD CO HS	2.66	1.93	75.95%	76.37%	0.42%	-0.38	$0	75.95%	75.95%	0.00%	-0.35	$0
BEAVERHEAD	DILLON ELEM	5.86	1.71	82.77%	76.97%	-5.80%	-1.01	$0	82.77%	82.77%	0.00%	-0.68	$0
BEAVERHEAD	GRANT ELEM	1.19	1.21	71.33%	72.72%	1.39%	0.00	$0	71.33%	71.33%	0.00%	0.00	$0
BEAVERHEAD	JACKSON ELEM	5.11	-0.87	100.00%	73.65%	-26.35%	0.00	$0	100.00%	100.00%	0.00%	-0.48	$0
BEAVERHEAD	LIMA ELEM	-10.19	-7.50	76.04%	82.81%	6.77%	-0.72	$0	76.04%	76.04%	0.00%	-0.71	$0
BEAVERHEAD	LIMA H S	-17.33	-17.50	76.65%	75.69%	-0.96%	-0.39	$0	76.65%	76.65%	0.00%	-0.66	$0
BEAVERHEAD	POLARIS ELEM	-7.99	-6.44	63.05%	67.29%	4.24%	-0.62	$0	63.05%	63.05%	0.00%	0.00	$0
BEAVERHEAD	REICHLE ELEM	2.07	-2.18	101.69%	88.24%	-13.44%	-0.41	$0	101.69%	101.69%	0.00%	-0.28	$0
BEAVERHEAD	WISDOM ELEM	1.57	1.76	79.88%	81.43%	1.56%	-0.76	$0	79.88%	79.88%	0.00%	-0.56	$0
BEAVERHEAD	WISE RIVER ELEM	5.33	-0.62	82.18%	72.80%	-9.39%	-0.92	$0	82.18%	82.18%	0.00%	-0.62	$0
BIG HORN	COMMUNITY ELEM	0.46	0.56	99.75%	72.93%	-26.82%	0.00	$0	99.75%	99.75%	0.00%	0.00	$0
BIG HORN	HARDIN ELEM	-0.00	1.23	100.00%	100.14%	0.14%	-1.11	$0	100.00%	100.00%	0.00%	-0.85	$0
BIG HORN	HARDIN H S	0.73	0.61	120.79%	124.43%	3.64%	-0.20	$0	120.79%	120.79%	0.00%	-0.19	$0
BIG HORN	LODGE GRASS ELEM	0.00	0.00	161.01%	164.66%	3.65%	0.00	$0	161.01%	161.01%	0.00%	0.00	$0
BIG HORN	LODGE GRASS H S	0.00	0.00	163.75%	185.88%	22.14%	0.00	$0	163.75%	163.75%	0.00%	0.00	$0
BIG HORN	PLENTY COUPS HS	-31.59	-20.40	116.15%	140.69%	24.54%	-0.47	$0	116.15%	116.15%	0.00%	-0.98	$0
BIG HORN	PRYOR ELEM	-23.35	-21.91	116.91%	118.74%	1.82%	-1.19	$0	116.91%	116.91%	0.00%	-1.28	$0
BIG HORN	SQUIRREL CRK ELEM	0.00	0.00	218.78%	141.45%	-77.33%	0.00	$0	218.78%	218.78%	0.00%	0.00	$0
BIG HORN	WYOLA ELEM	-1.05	-18.74	198.78%	154.00%	-44.78%	-1.16	$0	198.78%	198.78%	0.00%	-0.90	$0
BLAINE	BEAR PAW ELEM	0.00	0.00	100.58%	91.05%	-9.53%	0.00	$0	100.58%	100.58%	0.00%	0.00	$0
BLAINE	CHINOOK ELEM	1.22	-0.02	94.47%	89.04%	-5.43%	-0.37	$0	94.47%	94.47%	0.00%	-0.26	$0
LAINE	CHINOOK H S	-0.06	-0.20	91.06%	92.13%	1.07%	-0.11	$0	91.06%	91.06%	0.00%	-0.12	$0
AINE	CLEVELAND ELEM	-0.00	-0.00	100.00%	86.41%	-13.59%	0.00	$0	100.00%	100.00%	0.00%	0.00	$0
AINE	HARLEM ELEM	-0.78	1.14	111.79%	117.17%	5.38%	-1.12	$0	111.79%	111.79%	0.00%	-0.87	$0
AINE	HARLEM H S	-0.96	-2.13	119.50%	117.62%	-1.88%	-0.39	$0	119.50%	119.50%	0.00%	-0.41	$0
INE	HAYS-LODGE POLE ELEM	-4.25	1.34	149.52%	167.50%	17.98%	-1.09	$0	149.52%	149.52%	0.00%	-0.91	$0
INE	HAYS-LODGE POLE H S	-15.25	-10.30	113.29%	128.24%	14.95%	-0.48	$0	113.29%	113.29%	0.00%	-0.73	$0
NE	LLOYD ELEM	0.00	0.00	138.11%	107.90%	-30.21%	0.00	$0	138.11%	138.11%	0.00%	0.00	$0
NE	N HARLEM COLONY ELEM	-8.07	-13.26	79.01%	71.14%	-7.87%	-1.06	$0	79.01%	79.01%	0.00%	-0.94	$0
E	TURNER ELEM	-13.21	-7.88	98.70%	104.27%	5.58%	-0.94	$0	98.70%	98.70%	0.00%	-0.93	$0
E	TURNER H S	-21.94	-20.57	85.30%	87.60%	2.30%	-0.38	$0	85.30%	85.30%	0.00%	-0.73	$0
	ZURICH ELEM	0.80	1.34	84.60%	81.26%	-3.34%	0.00	$0	84.60%	84.60%	0.00%	0.00	$0
WATER	BROADWATER CO HS	-1.51	-0.52	67.84%	72.01%	4.17%	-0.24	$0	67.84%	67.84%	0.00%	-0.15	$0
VATER	TOWNSEND ELEM	1.09	0.77	69.76%	69.88%	0.13%	-0.72	$0	69.76%	69.76%	0.00%	-0.54	$0
	BELFRY ELEM	0.00	0.00	153.71%	165.52%	11.80%	0.00	$0	153.71%	153.71%	0.00%	0.00	$0
	BELFRY H S	0.00	0.00	161.63%	145.84%	-15.79%	0.00	$0	161.63%	161.63%	0.00%	0.00	$0
	BOYD ELEM	0.00	-2.44	72.88%	70.02%	-2.86%	-0.01	$0	72.88%	72.88%	0.00%	0.00	$0
	BRIDGER ELEM	-0.05	-2.48	91.61%	86.33%	-5.28%	-0.67	$0	91.61%	91.61%	0.00%	-0.51	$0

CE OF THE LEGISLATIVE AUDITOR
THE REQUEST OF HB 667 FREE CONFERENCE COMMITTEE
OOL FUNDING ANALYSIS
SEQUENCE: BY COUNTY AND SCHOOL DISTRICT

SOURCE: OFFICE OF PUBLIC INSTRUCTION (UNAUDITED)
SPECIAL ED ANB NOT INCLUDED BUT;
SPECIAL ED COSTS INCLUDED IN BUDGETS

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		HB 667 CHANGE IN MILLS – WTD GTB vs. CURRENT GTB					WEIGHTED GTB – USING ENROLLMENT; 1000/800 vs 1500/800 STOP LOSS		USING ENROLLMENT 1000/800 vs 1500/800 STOP LOSS			CURRENT GTB – USING ENROLLMENT; 1000/800 vs 1500/800 STOP LOSS	
NTY	DISTRICT	ENROLLMENT WTD GTB 191% CUR GTB 190%	ANB WTD GTB 199% CUR GTB 197%	PERCENT OF MAX (ENROLLMENT)	PERCENT OF MAX (ANB)	CHNGE IN PERCENT OF MAX	CHNGE IN MILLS 191% vs 194% GTB PERCENT	IMPACT ON BUDGET OF CHANGING TO 1500/800	PERCENT OF MAX (1000/800)	PERCENT OF MAX (1500/800)	CHNGE IN PERCENT OF MAX	CHNGE IN MILLS 189% vs 192% GTB PERCENT	IMPACT ON BUDGET OF CHANGING TO 1500/800
ION	BRIDGER H S	-5.74	-5.20	95.39%	98.50%	3.11%	-0.26	$0	95.39%	95.39%	0.00%	-0.36	$0
ION	EDGAR ELEM	0.00	0.00	138.94%	127.44%	-11.50%	0.00	$0	138.94%	138.94%	0.00%	0.00	$0
ION	FROMBERG ELEM	-4.98	-7.11	84.33%	81.55%	-2.78%	-0.96	$0	84.33%	84.33%	0.00%	-0.82	$0
ION	FROMBERG H S	-9.98	-10.09	85.06%	85.88%	0.82%	-0.40	$0	85.06%	85.06%	0.00%	-0.57	$0
ION	JACKSON ELEM	8.22	-5.58	98.76%	76.47%	-22.29%	-1.14	$0	98.76%	98.76%	0.00%	-0.75	$0
ION	JOLIET ELEM	-1.82	-1.52	74.50%	75.87%	1.37%	-0.81	$0	74.50%	74.50%	0.00%	-0.65	$0
ION	JOLIET H S	-2.07	-2.61	73.66%	73.92%	0.26%	-0.36	$0	73.66%	73.66%	0.00%	-0.39	$0
ION	LUTHER ELEM	-1.42	-1.82	79.29%	79.29%	0.00%	-0.84	$0	79.29%	79.29%	0.00%	-0.51	$0
ION	RED LODGE ELEM	-0.77	0.54	71.95%	73.92%	1.97%	-0.84	$0	71.95%	71.95%	0.00%	-0.66	$0
ION	RED LODGE H S	-0.14	-1.22	73.36%	72.76%	-0.60%	-0.39	$0	73.36%	73.36%	0.00%	-0.39	$0
ION	ROBERTS ELEM	-10.30	-10.61	80.50%	80.34%	-0.16%	-1.03	$0	80.50%	80.50%	0.00%	-0.95	$0
ION	ROBERTS H S	-15.32	-15.42	75.35%	78.87%	3.52%	-0.36	$0	75.35%	75.35%	0.00%	-0.60	$0
'ER	ALBION ELEM	0.00	0.00	81.86%	68.75%	-13.11%	0.00	$0	81.86%	81.86%	0.00%	0.00	$0
'ER	ALZADA ELEM	0.00	0.00	85.11%	81.09%	-4.02%	0.00	$0	85.11%	85.11%	0.00%	0.00	$0
'ER	CARTER CO H S	0.00	0.00	111.87%	108.31%	-3.55%	0.00	$0	111.87%	111.87%	0.00%	0.00	$0
'ER	EKALAKA ELEM	-6.36	-1.99	104.45%	118.98%	14.54%	-0.58	$0	104.45%	104.45%	0.00%	-0.55	$0
'ER	HAMMOND-HAWKS HOME	1.43	1.54	85.51%	79.44%	-6.07%	0.00	$0	85.51%	85.51%	0.00%	0.00	$0
'ER	JOHNSTON ELEM	0.00	0.00	76.85%	71.07%	-5.78%	0.00	$0	76.85%	76.85%	0.00%	0.00	$0
'ER	PINE HILL-PLAINVW EL	0.00	-0.63	81.01%	72.87%	-8.13%	0.00	$0	81.01%	81.01%	0.00%	0.00	$0
'ER	RIDGE ELEM	0.00	-2.01	99.23%	88.38%	-10.85%	0.00	$0	99.23%	99.23%	0.00%	0.00	$0
ADE	BELT ELEM	-1.15	-1.07	82.90%	83.88%	0.98%	-0.94	$0	82.90%	82.90%	0.00%	-0.74	$0
ADE	BELT H S	-6.72	-5.53	90.60%	95.65%	5.05%	-0.36	$0	90.60%	90.60%	0.00%	-0.47	$0
ADE	CASCADE ELEM	-3.42	-0.75	71.94%	76.76%	4.82%	-0.70	$0	71.94%	71.94%	0.00%	-0.59	$0
ADE	CASCADE H S	-3.54	-3.25	76.84%	80.72%	3.88%	-0.34	$0	76.84%	76.84%	0.00%	-0.40	$0
ADE	CENTERVILLE EL	-0.04	-1.31	82.72%	81.53%	-1.19%	-1.02	$0	82.72%	82.72%	0.00%	-0.78	$0
ADE	CENTERVILLE H S	-6.76	-5.25	71.06%	78.38%	7.32%	-0.30	$0	71.06%	71.06%	0.00%	-0.41	$0
ADE	DEEP CREEK ELEM	0.00	0.00	165.24%	105.93%	-59.31%	0.00	$0	165.24%	165.24%	0.00%	0.00	$0
ADE	GREAT FALLS EL	5.90	4.02	89.29%	87.35%	-1.94%	4.85	$0	89.29%	90.81%	1.52%	4.38	$0
ADE	GREAT FALLS H S	4.50	4.31	92.79%	96.45%	3.66%	-0.44	$0	92.79%	92.79%	0.00%	-0.38	$0
ADE	SIMMS H S	-3.87	-2.66	80.62%	85.77%	5.15%	-0.48	$0	80.62%	80.62%	0.00%	-0.55	$0
ADE	SUN RIVER VALLEY ELM	1.04	2.04	92.90%	96.02%	3.12%	-1.06	$0	92.90%	92.90%	0.00%	-0.80	$0
ADE	ULM ELEM	-9.68	-1.09	72.93%	89.32%	16.38%	-0.75	$0	72.93%	72.93%	0.00%	-0.73	$0
ADE	VAUGHN ELEM	-0.95	-2.33	81.44%	80.29%	-1.15%	-1.16	$0	81.44%	81.44%	0.00%	-0.91	$0
TEAU	BIG SANDY ELEM	0.68	0.71	102.84%	100.00%	-2.84%	0.00	$0	102.84%	102.84%	0.00%	0.00	$0
TEAU	BIG SANDY H S	-1.62	-1.75	100.00%	103.86%	3.86%	-0.33	$0	100.00%	100.00%	0.00%	0.00	$0
TEAU	CARTER ELEM	0.00	0.00	194.51%	130.45%	-64.06%	0.00	$0	194.51%	194.51%	0.00%	0.00	$0
TEAU	FT BENTON ELEM	3.59	0.06	92.02%	86.02%	-6.00%	-0.94	$0	92.02%	92.02%	0.00%	-0.67	$0
TEAU	FT BENTON H S	-0.78	-1.26	87.65%	88.79%	1.14%	-0.42	$0	87.65%	87.65%	0.00%	-0.44	$0

OFFICE OF THE LEGISLATIVE AUDITOR
AT THE REQUEST OF HB 667 FREE CONFERENCE COMMITTEE
SCHOOL FUNDING ANALYSIS
SORT SEQUENCE: BY COUNTY AND SCHOOL DISTRICT

SOURCE: OFFICE OF PUBLIC INSTRUCTION (UNAUDITED)
SPECIAL ED ANB NOT INCLUDED BUT:
SPECIAL ED COSTS INCLUDED IN BUDGETS

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Exhibit #3
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COUNTY	DISTRICT	HB 667 CHANGE IN MILLS – WTD GTB vs. CURRENT GTB: ENROLLMENT WTD GTB 191% CUR GTB 190%	ANB WTD GTB 199% CUR GTB 197%	PERCENT OF MAX (ENROLLMENT)	PERCENT OF MAX (ANB)	CHNGE IN PERCENT OF MAX	WEIGHTED GTB – USING ENROLLMENT: 1000/800 vs 1500/800 STOP LOSS: CHNGE IN MILLS 191% vs 194% GTB PERCENT	IMPACT ON BUDGET OF CHANGING TO 1500/800	USING ENROLLMENT 1000/800 vs 1500/800 STOP LOSS: PERCENT OF MAX (1000/800)	PERCENT OF MAX (1500/800)	CHNGE IN PERCENT OF MAX	CURRENT GTB – USING ENROLLMENT: 1000/800 vs 1500/800 STOP LOSS: CHNGE IN MILLS 189% vs 192% GTB PERCENT	IMPACT ON BUDGET OF CHANGING TO 1500/800
CHOTEAU	GERALDINE ELEM	0.09	0.18	118.58%	110.90%	−7.68%	0.00	$0	118.58%	118.58%	0.00%	0.00	$0
CHOTEAU	GERALDINE H S	−0.73	−0.87	117.01%	121.13%	4.12%	−0.13	$0	117.01%	117.01%	0.00%	0.00	$0
CHOTEAU	HIGHWOOD ELEM	−2.79	−2.29	131.34%	134.25%	2.91%	−0.55	$0	131.34%	131.34%	0.00%	−0.47	$0
CHOTEAU	HIGHWOOD H S	−4.90	−4.45	92.41%	94.40%	1.99%	−0.14	$0	92.41%	92.41%	0.00%	−0.22	$0
CHOTEAU	KNEES ELEM	0.00	0.00	157.72%	100.00%	−57.72%	0.00	$0	157.72%	157.72%	0.00%	0.00	$0
CHOTEAU	LOMA ELEM	0.00	0.00	133.05%	100.00%	−33.05%	0.00	$0	133.05%	133.05%	0.00%	0.00	$0
CHOTEAU	WARRICK ELEM	0.00	0.00	100.87%	110.81%	9.94%	0.00	$0	100.87%	100.87%	0.00%	0.00	$0
CUSTER	COTTONWOOD EL	9.33	−3.68	132.01%	100.52%	−31.49%	−1.00	$0	132.01%	132.01%	0.00%	−0.62	$0
CUSTER	CUSTER CO H S	1.90	2.12	79.42%	83.18%	3.76%	−0.38	$0	79.42%	79.42%	0.00%	−0.36	$0
CUSTER	HKT−BASIN SPR CRK EL	0.00	0.00	100.59%	70.02%	−30.57%	0.00	$0	100.59%	100.59%	0.00%	0.00	$0
CUSTER	KINSEY ELEM	−0.03	1.16	79.50%	82.64%	3.14%	−0.92	$0	79.50%	79.50%	0.00%	−0.71	$0
CUSTER	KIRCHER ELEM	0.56	0.53	80.31%	83.23%	2.91%	0.00	$0	80.31%	80.31%	0.00%	0.00	$0
CUSTER	MILES CITY ELEM	1.66	0.93	80.52%	80.26%	−0.26%	−0.98	$0	80.52%	80.52%	0.00%	−0.72	$0
CUSTER	MOON CREEK EL	0.00	0.00	85.34%	60.27%	−25.07%	0.00	$0	85.34%	85.34%	0.00%	0.00	$0
CUSTER	S H−FOSTER CRK ELEM	−3.26	0.00	65.43%	74.28%	8.85%	−0.42	$0	65.43%	65.43%	0.00%	0.00	$0
CUSTER	S Y ELEM	0.00	−0.08	62.36%	60.01%	−2.36%	0.00	$0	62.36%	62.36%	0.00%	0.00	$0
CUSTER	TRAIL CREEK EL	0.00	−3.09	69.96%	64.60%	−5.36%	0.00	$0	69.96%	69.96%	0.00%	0.00	$0
CUSTER	TWIN BUTTES EL	0.00	0.00	100.07%	100.07%	0.00%	0.00	$0	100.07%	100.07%	0.00%	0.00	$0
CUSTER	WHITNEY CRK EL	−0.16	−11.86	97.50%	80.01%	−17.50%	−0.83	$0	97.50%	97.50%	0.00%	0.00	$0
DANIELS	FLAXVILLE ELEM	0.29	−0.13	138.24%	122.05%	−16.19%	0.00	$0	138.24%	138.24%	0.00%	0.00	$0
DANIELS	FLAXVILLE H S	−9.08	−11.90	91.78%	85.53%	−6.25%	−0.19	$0	91.78%	91.78%	0.00%	−0.33	$0
DANIELS	PEERLESS ELEM	0.00	0.00	154.03%	128.84%	−25.19%	0.00	$0	154.03%	154.03%	0.00%	0.00	$0
DANIELS	PEERLESS H S	−8.39	−8.38	101.59%	101.59%	0.00%	−0.14	$0	101.59%	101.59%	0.00%	−0.27	$0
DANIELS	SCOBEY ELEM	−0.29	−0.25	100.00%	100.00%	0.00%	−0.55	$0	100.00%	100.00%	0.00%	−0.43	$0
DANIELS	SCOBEY H S	−3.57	−2.78	105.42%	111.20%	5.77%	−0.23	$0	105.42%	105.42%	0.00%	−0.29	$0
DAWSON	BLOOMFIELD ELEM	0.74	0.82	73.32%	77.45%	4.13%	0.00	$0	73.32%	73.32%	0.00%	0.00	$0
DAWSON	DAWSON CO H S	1.49	1.13	93.79%	95.16%	1.37%	−0.23	$0	93.79%	93.79%	0.00%	−0.21	$0
DAWSON	DEER CREEK ELEM	0.44	0.38	84.84%	90.66%	5.82%	0.00	$0	84.84%	84.84%	0.00%	0.00	$0
DAWSON	GLENDIVE ELEM	3.59	1.11	85.10%	81.01%	−4.08%	−0.86	$0	85.10%	85.10%	0.00%	−0.60	$0
DAWSON	LINDSAY ELEM	0.00	0.00	164.61%	102.35%	−62.26%	0.00	$0	164.61%	164.61%	0.00%	0.00	$0
DAWSON	RICHEY ELEM	0.26	−5.39	149.04%	122.63%	−26.41%	−0.09	$0	149.04%	149.04%	0.00%	0.00	$0
DAWSON	RICHEY H S	−10.92	−9.58	92.93%	97.05%	4.12%	−0.30	$0	92.93%	92.93%	0.00%	−0.47	$0
DEER LODGE	ANACONDA ELEM	0.54	−0.24	85.77%	84.72%	−1.05%	−0.67	$0	85.77%	85.77%	0.00%	−0.51	$0
DEER LODGE	ANACONDA H S	1.63	0.72	88.11%	85.92%	−2.19%	−0.25	$0	88.11%	88.11%	0.00%	−0.22	$0
FALLON	BAKER ELEM	0.00	0.00	105.82%	104.56%	−1.27%	0.00	$0	105.82%	105.82%	0.00%	0.00	$0
FALLON	BAKER H S	0.00	0.00	141.75%	140.46%	−1.28%	0.00	$0	141.75%	141.75%	0.00%	0.00	$0
FALLON	FERTILE PRAIRIE EL	0.00	0.00	104.95%	80.32%	−24.63%	0.00	$0	104.95%	104.95%	0.00%	0.00	$0
FALLON	PLEVNA ELEM	0.00	0.00	149.51%	143.20%	−6.31%	0.00	$0	149.51%	149.51%	0.00%	0.00	$0

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SCHOOL FUNDING ANALYSIS
SORT SEQUENCE: BY COUNTY AND SCHOOL DISTRICT

SOURCE: OFFICE OF PUBLIC INSTRUCTION (UNAUDITED)
SPECIAL ED ANB NOT INCLUDED BUT;
SPECIAL ED COSTS INCLUDED IN BUDGETS

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		HB 667 CHANGE IN MILLS – WTD GTB vs. CURRENT GTB					WEIGHTED GTB – USING ENROLLMENT; 1000/800 vs 1500/800 STOP LOSS		USING ENROLLMENT 1000/800 vs 1500/800 STOP LOSS			CURRENT GTB – USING ENROLLMENT; 1000/800 vs 1500/800 STOP LOSS	
COUNTY	DISTRICT	ENROLLMENT WTD GTB 191% CUR GTB 190%	ANB WTD GTB 199% CUR GTB 197%	PERCENT OF MAX (ENROLLMENT)	PERCENT OF MAX (ANB)	CHNGE IN PERCENT OF MAX	CHNGE IN MILLS 191% vs 194% GTB PERCENT	IMPACT ON BUDGET OF CHANGING TO 1500/800	PERCENT OF MAX (1000/800)	PERCENT OF MAX (1500/800)	CHNGE IN PERCENT OF MAX	CHNGE IN MILLS 189% vs 192% GTB PERCENT	IMPACT ON BUDGET OF CHANGING TO 1500/800
FALLON	PLEVNA H S	0.00	0.00	131.14%	126.41%	−4.74%	0.00	$0	131.14%	131.14%	0.00%	0.00	$0
FERGUS	AYERS ELEM	−6.88	−8.32	75.25%	71.49%	−3.76%	−0.60	$0	75.25%	75.25%	0.00%	−0.57	$0
FERGUS	COTTONWOOD ELEM	−17.76	−21.32	84.22%	76.66%	−7.56%	−0.84	$0	84.22%	84.22%	0.00%	−0.93	$0
FERGUS	DEERFIELD ELEM	−6.50	−5.21	77.31%	81.15%	3.84%	−0.69	$0	77.31%	77.31%	0.00%	−0.63	$0
FERGUS	DENTON ELEM	−6.61	−3.80	80.92%	86.13%	5.21%	−0.90	$0	80.92%	80.92%	0.00%	−0.80	$0
FERGUS	DENTON H S	−11.94	−11.35	73.91%	81.07%	7.16%	−0.31	$0	73.91%	73.91%	0.00%	−0.50	$0
FERGUS	FERGUS H S	2.04	2.01	76.06%	78.51%	2.46%	−0.41	$0	76.06%	76.06%	0.00%	−0.39	$0
FERGUS	GRASS RANGE EL	−0.24	−3.30	89.95%	83.52%	−6.43%	−0.68	$0	89.95%	89.95%	0.00%	−0.53	$0
FERGUS	GRASS RANGE H S	−18.33	−14.80	94.85%	100.00%	5.15%	−0.30	$0	94.85%	94.85%	0.00%	−0.60	$0
FERGUS	KING COLONY EL	0.00	0.00	93.71%	93.71%	0.00%	0.00	$0	93.71%	93.71%	0.00%	0.00	$0
FERGUS	LEWISTOWN ELEM	−0.08	0.93	74.30%	76.35%	2.05%	−0.92	$0	74.30%	74.30%	0.00%	−0.71	$0
FERGUS	MAIDEN ELEM	−9.93	−9.81	92.65%	92.65%	0.00%	−0.43	$0	92.65%	92.65%	0.00%	−0.49	$0
FERGUS	MOORE ELEM	−1.50	−5.20	94.84%	89.15%	−5.68%	−1.01	$0	94.84%	94.84%	0.00%	−0.80	$0
FERGUS	MOORE H S	−6.98	−12.53	95.18%	83.86%	−11.31%	−0.44	$0	95.18%	95.18%	0.00%	−0.56	$0
FERGUS	ROY ELEM	−0.09	−1.37	154.04%	138.37%	−15.67%	−0.07	$0	154.04%	154.04%	0.00%	−0.06	$0
FERGUS	ROY H S	0.00	0.00	139.08%	134.19%	−4.89%	0.00	$0	139.08%	139.08%	0.00%	0.00	$0
FERGUS	SPRING CRK COLONY EL	−28.66	−27.98	100.00%	100.00%	0.00%	−0.63	$0	100.00%	100.00%	0.00%	−0.93	$0
FERGUS	WINIFRED ELEM	−0.48	−1.30	100.00%	99.69%	−0.31%	−0.37	$0	100.00%	100.00%	0.00%	−0.29	$0
FERGUS	WINIFRED H S	−11.11	−9.54	94.92%	99.41%	4.49%	−0.25	$0	94.92%	94.92%	0.00%	−0.43	$0
FLATHEAD	BATAVIA ELEM	−8.51	−4.97	82.75%	88.28%	5.53%	−1.08	$0	82.75%	82.75%	0.00%	−0.96	$0
FLATHEAD	BIGFORK ELEM	2.60	0.45	77.07%	74.74%	−2.33%	−1.03	$0	77.07%	77.07%	0.00%	−0.75	$0
FLATHEAD	BIGFORK H S	−0.92	0.78	64.75%	69.64%	4.89%	−0.28	$0	64.75%	64.75%	0.00%	−0.30	$0
FLATHEAD	CAYUSE PRAIRIE ELEM	4.21	−0.03	85.34%	79.74%	−5.60%	−1.12	$0	85.34%	85.34%	0.00%	−0.79	$0
FLATHEAD	COLUMBIA FALLS ELEM	1.05	1.06	76.28%	77.19%	0.91%	−0.82	$0	76.28%	76.35%	0.08%	−0.64	$0
FLATHEAD	COLUMBIA FALLS H S	3.58	2.42	75.05%	74.37%	−0.68%	−0.36	$0	75.05%	75.05%	0.00%	−0.31	$0
FLATHEAD	CRESTON ELEM	0.74	2.31	79.87%	83.30%	3.43%	−1.08	$0	79.87%	79.87%	0.00%	−0.82	$0
FLATHEAD	DEER PARK ELEM	−4.31	−4.93	87.77%	87.51%	−0.26%	−1.12	$0	87.77%	87.77%	0.00%	−0.93	$0
FLATHEAD	EVERGREEN ELEM	0.35	−0.38	78.38%	78.12%	−0.26%	−1.02	$0	78.38%	78.38%	0.00%	−0.78	$0
FLATHEAD	FAIR-MONT-EGAN ELEM	−7.40	−2.37	71.06%	78.32%	7.25%	−0.86	$0	71.06%	71.06%	0.00%	−0.78	$0
FLATHEAD	FLATHEAD H S	4.66	4.65	78.25%	81.06%	2.81%	−0.42	$0	78.25%	78.25%	0.00%	−0.36	$0
FLATHEAD	HELENA FLATS EL	−1.28	−1.49	78.33%	78.80%	0.47%	−0.98	$0	78.33%	78.33%	0.00%	−0.78	$0
FLATHEAD	KALISPELL ELEM	1.40	0.59	81.10%	80.70%	−0.41%	0.28	$0	81.10%	81.58%	0.47%	0.25	$0
FLATHEAD	KILA ELEM	−4.56	3.50	69.12%	80.29%	11.17%	−0.76	$0	69.12%	69.12%	0.00%	−0.65	$0
FLATHEAD	MARION ELEM	−6.72	−5.95	84.29%	85.91%	1.62%	−1.06	$0	84.29%	84.29%	0.00%	−0.92	$0
FLATHEAD	OLNEY-BISSELL ELEM	−5.52	−3.35	75.76%	80.20%	4.44%	−0.97	$0	75.76%	75.76%	0.00%	−0.83	$0
FLATHEAD	PLEASANT VALLEY ELEM	0.00	0.00	71.55%	71.55%	0.00%	0.00	$0	71.55%	71.55%	0.00%	0.00	$0
FLATHEAD	SOMERS ELEM	−3.86	0.85	72.52%	79.92%	7.40%	−0.87	$0	72.52%	72.52%	0.00%	−0.73	$0
FLATHEAD	SWAN RIVER EL	−1.29	−1.03	84.44%	85.86%	1.41%	−0.72	$0	84.44%	84.44%	0.00%	−0.57	$0

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		HB 667 CHANGE IN MILLS – WTD GTB vs. CURRENT GTB					WEIGHTED GTB – USING ENROLLMENT: 1000/800 vs 1500/800 STOP LOSS		USING ENROLLMENT 1000/800 vs 1500/800 STOP LOSS			CURRENT GTB – USING ENROLLMENT: 1000/800 vs 1500/800 STOP LOSS	
COUNTY	DISTRICT	ENROLLMENT WTD GTB 191% CUR GTB 190%	ANB WTD GTB 199% CUR GTB 197%	PERCENT OF MAX (ENROLLMENT)	PERCENT OF MAX (ANB)	CHNGE IN PERCENT OF MAX	CHNGE IN MILLS 191% vs 194% GTB PERCENT	IMPACT ON BUDGET OF CHANGING TO 1500/800	PERCENT OF MAX (1000/800)	PERCENT OF MAX (1500/800)	CHNGE IN PERCENT OF MAX	CHNGE IN MILLS 189% vs 192% GTB PERCENT	IMPACT ON BUDGET OF CHANGING TO 1500/800
FLATHEAD	WEST GLACIER ELEM	0.40	0.42	100.00%	98.93%	-1.07%	0.00	$0	100.00%	100.00%	0.00%	0.00	$0
FLATHEAD	WEST VALLEY EL	-3.26	-0.44	71.59%	75.21%	3.62%	-0.88	$0	71.59%	71.59%	0.00%	-0.73	$0
FLATHEAD	WHITEFISH ELEM	-0.14	0.74	73.47%	75.19%	1.72%	-0.75	$0	73.47%	73.47%	0.00%	-0.58	$0
FLATHEAD	WHITEFISH H S	0.55	1.79	71.18%	75.85%	4.68%	-0.30	$0	71.18%	71.18%	0.00%	-0.29	$0
GALLATIN	AMSTERDAM ELEM	0.53	0.53	93.44%	93.44%	0.00%	0.00	$0	93.44%	93.44%	0.00%	0.00	$0
GALLATIN	ANDERSON ELEM	-4.84	-0.54	73.37%	80.35%	6.99%	-0.93	$0	73.37%	73.37%	0.00%	-0.79	$0
GALLATIN	BELGRADE ELEM	1.46	1.42	75.01%	75.80%	0.79%	-0.96	$0	75.01%	75.01%	0.00%	-0.72	$0
GALLATIN	BELGRADE H S	0.24	1.15	67.66%	70.86%	3.20%	-0.32	$0	67.66%	67.66%	0.00%	-0.32	$0
GALLATIN	BOZEMAN ELEM	1.53	2.87	77.73%	80.89%	3.16%	0.21	$0	77.73%	78.56%	0.83%	-0.05	$0
GALLATIN	BOZEMAN H S	4.00	3.88	86.21%	89.80%	3.58%	-0.43	$0	86.21%	86.21%	0.00%	-0.37	$0
GALLATIN	COTTONWOOD EL	11.68	-9.06	100.00%	67.76%	-32.24%	-1.09	$0	100.00%	100.00%	0.00%	-0.65	$0
GALLATIN	GALLATIN GTWY ELEM	-8.58	-1.05	69.66%	81.74%	12.08%	-0.74	$0	69.66%	69.66%	0.00%	-0.70	$0
GALLATIN	LA MOTTE ELEM	0.03	2.30	76.32%	81.85%	5.53%	-0.77	$0	76.32%	76.32%	0.00%	-0.59	$0
GALLATIN	MALMBORG ELEM	0.00	0.00	73.75%	73.75%	0.00%	0.00	$0	73.75%	73.75%	0.00%	0.00	$0
GALLATIN	MANHATTAN ELEM	-0.39	-1.27	73.82%	73.41%	-0.42%	-0.94	$0	73.82%	73.82%	0.00%	-0.73	$0
GALLATIN	MANHATTAN H S	-1.95	-1.27	69.77%	72.53%	2.76%	-0.35	$0	69.77%	69.77%	0.00%	-0.38	$0
GALLATIN	MONFORTON EL	0.33	-2.39	82.96%	79.70%	-3.26%	-1.11	$0	82.96%	82.96%	0.00%	-0.85	$0
GALLATIN	OPHIR ELEM	0.29	0.24	81.16%	91.93%	10.77%	0.00	$0	81.16%	81.16%	0.00%	0.00	$0
GALLATIN	PASS CREEK ELEM	0.00	0.00	92.63%	64.60%	-28.03%	0.00	$0	92.63%	92.63%	0.00%	0.00	$0
GALLATIN	SPRINGHILL EL	-8.81	-9.12	82.28%	82.28%	0.00%	-1.15	$0	82.28%	82.28%	0.00%	-1.02	$0
GALLATIN	THREE FORKS EL	-1.32	-0.54	74.14%	76.05%	1.91%	-0.83	$0	74.14%	74.14%	0.00%	-0.66	$0
GALLATIN	THREE FORKS H S	0.71	-2.84	85.97%	76.69%	-9.28%	-0.40	$0	85.97%	85.97%	0.00%	-0.40	$0
GALLATIN	W YELLOWSTONE ELEM	-7.07	-3.06	91.33%	100.00%	8.67%	-0.83	$0	91.33%	91.33%	0.00%	-0.75	$0
GALLATIN	W YELLOWSTONE H S	-6.75	-6.14	102.09%	105.61%	3.52%	-0.31	$0	102.09%	102.09%	0.00%	-0.42	$0
GALLATIN	WILLOW CREEK EL	-2.07	-1.34	72.01%	75.45%	3.45%	-0.73	$0	72.01%	72.01%	0.00%	0.00	$0
GALLATIN	WILLOW CREEK HS	-38.77	-40.12	70.20%	74.71%	4.51%	-0.33	$0	70.20%	70.20%	0.00%	0.00	$0
GARFIELD	BENZIEN ELEM	-3.34	-12.23	83.93%	68.19%	-15.74%	-0.94	$0	83.93%	83.93%	0.00%	-0.78	$0
GARFIELD	BIG DRY CREEK ELEM	0.00	-0.00	101.57%	86.68%	-14.89%	0.00	$0	101.57%	101.57%	0.00%	0.00	$0
GARFIELD	BLACKFOOT ELEM	0.00	0.00	87.04%	68.68%	-18.36%	0.00	$0	87.04%	87.04%	0.00%	0.00	$0
GARFIELD	COHAGEN ELEM	1.19	1.15	83.41%	75.38%	-8.03%	0.00	$0	83.41%	83.41%	0.00%	0.00	$0
GARFIELD	GARFIELD CO H S	-6.61	-5.31	74.11%	81.83%	7.72%	-0.33	$0	74.11%	74.11%	0.00%	-0.44	$0
GARFIELD	JORDAN ELEM	-8.66	-3.79	71.25%	80.86%	9.61%	-0.70	$0	71.25%	71.25%	0.00%	-0.67	$0
GARFIELD	KESTER ELEM	-2.13	-9.80	123.19%	101.08%	-22.11%	-0.25	$0	123.19%	123.19%	0.00%	0.00	$0
GARFIELD	PINE GROVE ELEM	2.42	-7.29	72.98%	60.75%	-12.23%	-0.86	$0	72.98%	72.98%	0.00%	-0.62	$0
GARFIELD	ROSS ELEM	-11.25	-40.56	129.07%	90.19%	-38.88%	-0.77	$0	129.07%	129.07%	0.00%	-0.77	$0
GARFIELD	SAND SPRINGS EL	0.00	0.00	93.10%	76.40%	-16.71%	0.00	$0	93.10%	93.10%	0.00%	0.00	$0
GARFIELD	VAN NORMAN ELEM	-5.68	-4.28	70.83%	72.74%	1.91%	-0.87	$0	70.83%	70.83%	0.00%	-0.75	$0
GLACIER	BROWNING ELEM	0.00	0.00	165.44%	167.32%	1.88%	0.00	$0	165.44%	165.53%	0.09%	0.00	$0

OFFICE OF THE LEGISLATIVE AUDITOR
AT THE REQUEST OF HB 667 FREE CONFERENCE COMMITTEE
SCHOOL FUNDING ANALYSIS
SORT SEQUENCE: BY COUNTY AND SCHOOL DISTRICT

SOURCE: OFFICE OF PUBLIC INSTRUCTION (UNAUDITED)
SPECIAL ED ANB NOT INCLUDED BUT;
SPECIAL ED COSTS INCLUDED IN BUDGETS

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		HB 667 CHANGE IN MILLS – WTD GTB vs. CURRENT GTB					WEIGHTED GTB – USING ENROLLMENT: 1000/800 vs 1500/800 STOP LOSS		USING ENROLLMENT 1000/800 vs 1500/800 STOP LOSS			CURRENT GTB – USING ENROLLMENT: 1000/800 vs 1500/800 STOP LOSS	
COUNTY	DISTRICT	ENROLLMENT WTD GTB 191% CUR GTB 190%	ANB WTD GTB 199% CUR GTB 197%	PERCENT OF MAX (ENROLLMENT)	PERCENT OF MAX (ANB)	CHNGE IN PERCENT OF MAX	CHNGE IN MILLS 191% vs 194% GTB PERCENT	IMPACT ON BUDGET OF CHANGING TO 1500/800	PERCENT OF MAX (1000/800)	PERCENT OF MAX (1500/800)	CHNGE IN PERCENT OF MAX	CHNGE IN MILLS 189% vs 192% GTB PERCENT	IMPACT ON BUDGET OF CHANGING TO 1500/800
GLACIER	BROWNING H S	0.00	0.00	171.48%	202.06%	30.57%	0.00	$0	171.48%	171.48%	0.00%	0.00	$0
GLACIER	CUT BANK ELEM	1.75	0.45	99.39%	93.82%	-5.57%	-0.41	$0	99.39%	99.39%	0.00%	-0.29	$0
GLACIER	CUT BANK H S	-0.04	0.00	111.25%	119.69%	8.44%	-0.03	$0	111.25%	111.25%	0.00%	-0.03	$0
GLACIER	E GLACIER PARK ELEM	-1.99	0.28	128.84%	154.30%	25.46%	-0.31	$0	128.84%	128.84%	0.00%	-0.27	$0
GLACIER	MOUNTAIN VIEW ELEMENTAR	0.65	-1.23	76.67%	74.18%	-2.48%	-0.91	$0	76.67%	76.67%	0.00%	-0.69	$0
GOLDEN VALLEY	LAVINA ELEM	-17.11	-5.56	69.80%	91.55%	21.75%	-0.76	$0	69.80%	69.80%	0.00%	0.00	$0
GOLDEN VALLEY	LAVINA H S	-24.68	-24.46	69.39%	69.39%	0.00%	-0.32	$0	69.39%	69.39%	0.00%	-0.71	$0
GOLDEN VALLEY	RYEGATE ELEM	0.46	0.46	107.07%	106.05%	-1.02%	0.00	$0	107.07%	107.07%	0.00%	0.00	$0
GOLDEN VALLEY	RYEGATE H S	-3.22	-4.59	95.08%	96.50%	1.42%	-0.42	$0	95.08%	95.08%	0.00%	0.00	$0
GRANITE	DRUMMOND ELEM	-3.38	-3.50	83.49%	83.83%	0.34%	-0.77	$0	83.49%	83.49%	0.00%	-0.65	$0
GRANITE	DRUMMOND H S	-2.68	-2.71	73.86%	76.70%	2.84%	-0.19	$0	73.86%	73.86%	0.00%	-0.23	$0
GRANITE	GRANITE H S	-3.65	-6.47	91.54%	84.60%	-6.94%	-0.33	$0	91.54%	91.54%	0.00%	-0.39	$0
GRANITE	HALL ELEM	0.00	0.35	162.99%	100.00%	-62.99%	0.00	$0	162.99%	162.99%	0.00%	0.00	$0
GRANITE	PHILIPSBURG EL	-3.66	-0.74	76.64%	83.91%	7.28%	-0.70	$0	76.64%	76.64%	0.00%	-0.60	$0
HILL	BLUE SKY ELEM	-0.25	-0.56	88.44%	88.74%	0.31%	-0.87	$0	88.44%	88.44%	0.00%	-0.67	$0
HILL	BLUE SKY HIGH	-1.97	-2.16	124.49%	129.47%	4.98%	-0.21	$0	124.49%	124.49%	0.00%	0.00	$0
HILL	BOX ELDER ELEM	-8.10	-3.33	134.16%	145.93%	11.77%	-1.14	$0	134.16%	134.16%	0.00%	-1.00	$0
HILL	BOX ELDER H S	-19.23	-15.19	121.62%	133.24%	11.62%	-0.50	$0	121.62%	121.62%	0.00%	-0.81	$0
HILL	COTTONWOOD ELEM	0.00	0.00	171.34%	143.80%	-27.54%	0.00	$0	171.34%	171.34%	0.00%	0.00	$0
HILL	DAVEY ELEM	0.00	0.00	72.14%	115.49%	43.35%	0.00	$0	72.14%	72.14%	0.00%	0.00	$0
HILL	GILDFORD COLONY ELEM	-1.78	-8.37	80.71%	69.99%	-10.72%	-0.96	$0	80.71%	80.71%	0.00%	-0.77	$0
HILL	HAVRE ELEM	4.29	2.02	82.55%	79.40%	-3.15%	-0.30	$0	82.55%	82.70%	0.16%	-0.10	$0
HILL	HAVRE H S	2.39	1.55	73.12%	72.28%	-0.84%	-0.23	$0	73.12%	73.12%	0.00%	-0.20	$0
HILL	K-G ELEM	1.01	0.85	100.31%	114.06%	13.75%	0.00	$0	100.31%	100.31%	0.00%	0.00	$0
HILL	K-G HIGH SCHOOL	-4.99	-5.08	112.95%	117.65%	4.71%	-0.27	$0	112.95%	112.95%	0.00%	0.00	$0
HILL	ROCKY BOY ELEM	-0.58	0.22	119.61%	128.87%	9.26%	-0.28	$0	119.61%	119.61%	0.00%	-0.22	$0
HILL	ROCKY BOY H S	0.00	0.00	122.19%	125.81%	3.62%	0.00	$0	122.19%	122.19%	0.00%	0.00	$0
JEFFERSON	BASIN ELEM	0.00	0.00	83.26%	117.04%	33.78%	0.00	$0	83.26%	83.26%	0.00%	0.00	$0
JEFFERSON	BOULDER ELEM	-1.81	-2.60	86.57%	86.12%	-0.45%	-1.07	$0	86.57%	86.57%	0.00%	-0.85	$0
JEFFERSON	CARDWELL ELEM	0.28	0.26	77.33%	74.75%	-2.58%	0.00	$0	77.33%	77.33%	0.00%	0.00	$0
JEFFERSON	CLANCY ELEM	-1.87	0.92	78.37%	83.84%	5.46%	-1.00	$0	78.37%	78.37%	0.00%	-0.80	$0
JEFFERSON	JEFFERSON H S	-0.06	-0.14	73.72%	75.39%	1.67%	-0.35	$0	73.72%	73.72%	0.00%	-0.35	$0
JEFFERSON	MONTANA CITY ELEM	-7.38	0.07	87.11%	100.00%	12.89%	-0.98	$0	87.11%	87.11%	0.00%	-0.87	$0
JEFFERSON	WHITEHALL ELEM	0.78	0.63	72.81%	73.19%	0.38%	-0.83	$0	72.81%	72.81%	0.00%	-0.62	$0
JEFFERSON	WHITEHALL H S	0.50	-0.91	74.55%	72.48%	-2.07%	-0.30	$0	74.55%	74.55%	0.00%	-0.30	$0
JUDITH BASIN	GEYSER ELEM	-13.63	-3.23	84.16%	100.00%	15.84%	-0.85	$0	84.16%	84.16%	0.00%	-0.86	$0
JUDITH BASIN	GEYSER H S	-20.12	-20.15	81.37%	81.37%	0.00%	-0.37	$0	81.37%	81.37%	0.00%	-0.69	$0
JUDITH BASIN	HOBSON ELEM	1.33	0.57	88.34%	91.24%	2.90%	-1.01	$0	88.34%	88.34%	0.00%	0.00	$0

Free Conference Com.
Exhibit # 3
4-21-93 HB-667

GISLATIVE AUDITOR
T OF HB 667 FREE CONFERENCE COMMITTEE
3 ANALYSIS
BY COUNTY AND SCHOOL DISTRICT

SOURCE: OFFICE OF PUBLIC INSTRUCTION (UNAUDITED)
SPECIAL ED ANB NOT INCLUDED BUT;
SPECIAL ED COSTS INCLUDED IN BUDGETS

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		HB 667 CHANGE IN MILLS – WTD GTB vs. CURRENT GTB					WEIGHTED GTB – USING ENROLLMENT: 1000/800 vs 1500/800 STOP LOSS		USING ENROLLMENT 1000/800 vs 1500/800 STOP LOSS			CURRENT GTB – USING ENROLLMENT: 1000/800 vs 1500/800 STOP LOSS	
	DISTRICT	ENROLLMENT WTD GTB 191% CUR GTB 190%	ANB WTD GTB 199% CUR GTB 197%	PERCENT OF MAX (ENROLLMENT)	PERCENT OF MAX (ANB)	CHNGE IN PERCENT OF MAX	CHNGE IN MILLS 191% vs 194% GTB PERCENT	IMPACT ON BUDGET OF CHANGING TO 1500/800	PERCENT OF MAX (1000/800)	PERCENT OF MAX (1500/800)	CHNGE IN PERCENT OF MAX	CHNGE IN MILLS 189% vs 192% GTB PERCENT	IMPACT ON BUDGET OF CHANGING TO 1500/800
BASIN	HOBSON H S	-12.59	-14.97	100.00%	95.89%	-4.11%	-0.44	$0	100.00%	100.00%	0.00%	-0.64	$0
I BASIN	RAYNESFORD ELEM	4.82	-1.88	121.67%	83.79%	-37.88%	0.00	$0	121.67%	121.67%	0.00%	-0.33	$0
H BASIN	STANFORD ELEM	5.55	-2.10	92.86%	78.11%	-14.75%	-0.90	$0	92.86%	92.86%	0.00%	-0.60	$0
TH BASIN	STANFORD H S	-11.27	-10.21	83.67%	86.98%	3.30%	-0.40	$0	83.67%	83.67%	0.00%	-0.59	$0
E	ARLEE ELEM	-1.45	-1.15	97.40%	99.05%	1.65%	-0.82	$0	97.40%	97.40%	0.00%	-0.65	$0
KE	ARLEE H S	0.22	-1.75	97.05%	90.68%	-6.37%	-0.29	$0	97.05%	97.05%	0.00%	-0.29	$0
AKE	CHARLO ELEM	1.25	-0.30	90.23%	88.37%	-1.86%	-0.99	$0	90.23%	90.23%	0.00%	-0.74	$0
LAKE	CHARLO H S	-11.99	-8.51	73.76%	86.57%	12.81%	-0.35	$0	73.76%	73.76%	0.00%	-0.55	$0
LAKE	POLSON ELEM	0.93	1.28	74.07%	75.07%	1.00%	-0.85	$0	74.07%	74.07%	0.00%	-0.64	$0
LAKE	POLSON H S	3.14	1.52	72.03%	70.39%	-1.64%	-0.35	$0	72.03%	72.03%	0.00%	-0.30	$0
LAKE	RONAN ELEM	0.12	0.77	88.78%	91.89%	3.11%	-0.62	$0	88.78%	88.78%	0.00%	-0.48	$0
LAKE	RONAN H S	0.67	0.88	85.79%	90.43%	4.64%	-0.26	$0	85.79%	85.79%	0.00%	-0.26	$0
LAKE	ST IGNATIUS ELEM	1.18	0.46	98.82%	95.38%	-3.45%	-0.34	$0	98.82%	98.82%	0.00%	-0.24	$0
LAKE	ST IGNATIUS H S	-1.15	-1.09	106.93%	110.27%	3.34%	-0.30	$0	106.93%	106.93%	0.00%	-0.32	$0
LAKE	SWAN LAKE-SALMON ELEM	0.00	0.00	74.26%	83.87%	9.60%	0.00	$0	74.26%	74.26%	0.00%	0.00	$0
LAKE	UPPER WEST SHORE ELEM	0.36	0.36	65.87%	65.87%	0.00%	0.00	$0	65.87%	65.87%	0.00%	0.00	$0
LAKE	VALLEY VIEW ELEM	-2.41	-2.74	68.55%	68.55%	0.00%	-0.78	$0	68.55%	68.55%	0.00%	-0.64	$0
LEWIS & CLARK	AUCHARD CRK ELEM	-0.97	-1.13	61.82%	61.82%	0.00%	-0.38	$0	61.82%	61.82%	0.00%	-0.30	$0
LEWIS & CLARK	AUGUSTA ELEM	3.84	-3.77	102.96%	91.60%	-11.35%	-0.93	$0	102.96%	102.96%	0.00%	-0.66	$0
LEWIS & CLARK	AUGUSTA H S	-23.10	-16.32	80.92%	91.84%	10.91%	-0.32	$0	80.92%	80.92%	0.00%	-0.53	$0
LEWIS & CLARK	CRAIG ELEM	-0.00	-0.00	101.82%	83.44%	-18.38%	0.00	$0	101.82%	101.82%	0.00%	0.00	$0
LEWIS & CLARK	E HELENA ELEM	3.43	2.68	75.15%	75.00%	-0.15%	-0.99	$0	75.15%	75.15%	0.00%	-0.71	$0
LEWIS & CLARK	HELENA ELEM	3.18	3.24	85.45%	86.80%	1.34%	3.66	$0	85.45%	86.61%	1.15%	3.30	$0
LEWIS & CLARK	HELENA H S	4.06	4.13	89.36%	93.73%	4.37%	-0.45	$0	89.36%	89.36%	0.00%	-0.40	$0
LEWIS & CLARK	KESSLER ELEM	5.09	5.05	75.28%	76.24%	0.96%	-0.89	$0	75.28%	75.28%	0.00%	-0.60	$0
LEWIS & CLARK	LINCOLN ELEM	-4.79	-1.84	73.70%	79.20%	5.50%	-0.84	$0	73.70%	73.70%	0.00%	-0.72	$0
LEWIS & CLARK	LINCOLN HIGH SCHOOL	-15.47	-15.52	76.61%	79.19%	2.58%	-0.42	$0	76.61%	76.61%	0.00%	-0.67	$0
LEWIS & CLARK	TRINITY ELEM	0.00	0.00	110.20%	78.70%	-31.50%	0.00	$0	110.20%	110.20%	0.00%	0.00	$0
LEWIS & CLARK	WOLF CREEK ELEM	-0.00	-0.00	73.31%	80.79%	7.47%	0.00	$0	73.31%	73.31%	0.00%	0.00	$0
LIBERTY	CHESTER ELEM	0.73	-0.98	86.89%	79.85%	-7.04%	0.00	$0	86.89%	86.89%	0.00%	-0.43	$0
LIBERTY	CHESTER H S	-0.48	-0.88	101.52%	100.81%	-0.71%	-0.08	$0	101.52%	101.52%	0.00%	0.00	$0
LIBERTY	J-I ELEM	0.32	0.32	134.24%	134.18%	-0.07%	0.00	$0	134.24%	134.24%	0.00%	0.00	$0
LIBERTY	J-I HIGH SCHOOL	-4.76	-4.70	119.90%	125.51%	5.61%	-0.26	$0	119.90%	119.90%	0.00%	0.00	$0
LIBERTY	LIBERTY ELEM SCHOOL	0.00	-7.35	37.35%	66.59%	29.24%	0.00	$0	37.35%	37.35%	0.00%	0.00	$0
LIBERTY	WHITLASH ELEM	-0.00	-0.00	82.59%	72.97%	-9.62%	0.00	$0	82.59%	82.59%	0.00%	0.00	$0
LINCOLN	EUREKA ELEM	-0.14	-0.49	78.70%	78.97%	0.28%	-0.97	$0	78.70%	78.70%	0.00%	-0.74	$0
LINCOLN	FORTINE ELEM	0.29	2.88	75.60%	81.78%	6.17%	-0.73	$0	75.60%	75.60%	0.00%	-0.56	$0
LINCOLN	LIBBY ELEM	2.06	1.49	85.35%	85.30%	-0.05%	-0.79	$0	85.35%	85.37%	0.02%	-0.57	$0

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COUNTY	DISTRICT	ENROLLMENT WTD GTB 191% CUR GTB 190%	ANB WTD GTB 199% CUR GTB 197%	PERCENT OF MAX (ENROLLMENT)	PERCENT OF MAX (ANB)	CHNGE IN PERCENT OF MAX	CHNGE IN MILLS 191% vs 194% GTB PERCENT	IMPACT ON BUDGET OF CHANGING TO 1500/800	PERCENT OF MAX (1000/800)	PERCENT OF MAX (1500/800)	CHNGE IN PERCENT OF MAX	CHNGE IN MILLS 189% vs 192% GTB PERCENT	IMPACT ON BUDGET OF CHANGING TO 1500/800
LINCOLN	LIBBY H S	3.06	2.06	89.66%	88.91%	-0.75%	-0.36	$0	89.66%	89.66%	0.00%	-0.32	$0
LINCOLN	LINCOLN CO H S	0.93	0.56	70.59%	71.33%	0.74%	-0.33	$0	70.59%	70.59%	0.00%	-0.32	$0
LINCOLN	MCCORMICK ELEM	-7.03	-3.66	70.40%	80.54%	10.14%	-0.48	$0	70.40%	70.40%	0.00%	-0.48	$0
LINCOLN	SYLVANITE ELEM	-10.64	-8.56	77.20%	81.24%	4.03%	-1.00	$0	77.20%	77.20%	0.00%	-0.94	$0
LINCOLN	TREGO ELEM	-2.48	3.30	70.25%	81.34%	11.10%	-0.61	$0	70.25%	70.25%	0.00%	-0.51	$0
LINCOLN	TROY ELEM	-0.53	-1.58	81.17%	80.24%	-0.93%	-1.00	$0	81.17%	81.17%	0.00%	-0.78	$0
LINCOLN	TROY H S	0.44	-0.21	76.65%	77.19%	0.53%	-0.39	$0	76.65%	76.65%	0.00%	-0.39	$0
LINCOLN	YAAK ELEM	-12.78	-4.49	69.82%	84.75%	14.93%	-0.71	$0	69.82%	69.82%	0.00%	-0.74	$0
MADISON	ALDER ELEM	3.72	-0.06	82.09%	70.31%	-11.78%	0.00	$0	82.09%	82.09%	0.00%	-0.66	$0
MADISON	ENNIS ELEM	0.73	0.65	84.55%	92.21%	7.67%	0.00	$0	84.55%	84.55%	0.00%	0.00	$0
MADISON	ENNIS H S	0.57	0.71	100.00%	86.73%	-13.27%	0.00	$0	100.00%	100.00%	0.00%	0.00	$0
MADISON	HARRISON ELEM	-10.51	-6.73	72.25%	80.17%	7.92%	-0.77	$0	72.25%	72.25%	0.00%	-0.75	$0
MADISON	HARRISON H S	-17.96	-17.42	71.99%	75.91%	3.92%	-0.33	$0	71.99%	71.99%	0.00%	-0.61	$0
MADISON	SHERIDAN ELEM	-1.54	-0.57	70.45%	72.33%	1.89%	-0.63	$0	70.45%	70.45%	0.00%	-0.51	$0
MADISON	SHERIDAN H S	-2.30	-4.03	77.92%	73.68%	-4.24%	-0.37	$0	77.92%	77.92%	0.00%	-0.41	$0
MADISON	TWIN BRIDGES ELEM	2.19	-2.67	95.65%	86.00%	-9.65%	-0.83	$0	95.65%	95.65%	0.00%	-0.60	$0
MADISON	TWIN BRIDGES H S	-4.33	-5.54	95.13%	92.86%	-2.27%	-0.33	$0	95.13%	95.13%	0.00%	-0.41	$0
MCCONE	CIRCLE ELEM	1.00	-1.57	91.46%	83.18%	-8.28%	-0.45	$0	91.46%	91.46%	0.00%	-0.33	$0
MCCONE	CIRCLE H S	0.08	-1.89	87.88%	81.47%	-6.41%	-0.26	$0	87.88%	87.88%	0.00%	-0.27	$0
MCCONE	PRAIRIE ELK ELEM	0.00	0.00	85.31%	77.66%	-7.65%	0.00	$0	85.31%	85.31%	0.00%	0.00	$0
MCCONE	SOUTHVIEW ELEM	0.00	0.00	88.74%	69.46%	-19.28%	0.00	$0	88.74%	88.74%	0.00%	0.00	$0
MCCONE	VIDA ELEM	0.00	0.00	100.98%	100.98%	0.00%	0.00	$0	100.98%	100.98%	0.00%	0.00	$0
MEAGHER	LENNEP ELEM	0.00	0.00	59.18%	62.97%	3.79%	0.00	$0	59.18%	59.18%	0.00%	0.00	$0
MEAGHER	RINGLING ELEM	0.00	0.00	105.12%	105.12%	0.00%	0.00	$0	105.12%	105.12%	0.00%	0.00	$0
MEAGHER	WHT SULPHUR SPGS ELEM	-1.15	-0.78	98.21%	100.00%	1.79%	-0.97	$0	98.21%	98.21%	0.00%	-0.76	$0
MEAGHER	WHT SULPHUR SPGS HS	0.26	-2.91	90.54%	86.31%	-4.23%	-0.42	$0	90.54%	90.54%	0.00%	0.00	$0
MINERAL	ALBERTON ELEM	0.83	-1.82	90.01%	85.81%	-4.20%	-0.92	$0	90.01%	90.01%	0.00%	-0.70	$0
MINERAL	ALBERTON H S	-12.76	-9.86	85.79%	93.33%	7.55%	-0.40	$0	85.79%	85.79%	0.00%	-0.61	$0
MINERAL	ST REGIS ELEM	-2.96	-2.77	84.85%	85.87%	1.02%	-0.86	$0	84.85%	84.85%	0.00%	-0.71	$0
MINERAL	ST REGIS H S	-13.06	-8.78	85.65%	96.73%	11.09%	-0.34	$0	85.65%	85.65%	0.00%	-0.55	$0
MINERAL	SUPERIOR ELEM	-4.62	-0.46	80.17%	87.64%	7.47%	-1.01	$0	80.17%	80.17%	0.00%	-0.85	$0
MINERAL	SUPERIOR H S	-2.18	-2.72	78.85%	79.74%	0.89%	-0.43	$0	78.85%	78.85%	0.00%	-0.47	$0
MISSOULA	BONNER ELEM	0.98	-0.15	84.30%	83.51%	-0.79%	-1.11	$0	84.30%	84.30%	0.00%	-0.84	$0
MISSOULA	CLINTON ELEM	-4.01	-1.94	78.44%	82.37%	3.94%	-1.05	$0	78.44%	78.44%	0.00%	-0.87	$0
MISSOULA	DESMET SCHOOL	-15.60	-4.88	74.40%	91.08%	16.67%	-0.97	$0	74.40%	74.40%	0.00%	-0.99	$0
MISSOULA	FRENCHTOWN ELEM	0.77	1.17	77.14%	78.80%	1.66%	-0.82	$0	77.14%	77.14%	0.00%	-0.61	$0
MISSOULA	FRENCHTOWN H S	0.40	0.52	90.73%	94.63%	3.91%	-0.31	$0	90.73%	90.73%	0.00%	-0.31	$0
MISSOULA	HELLGATE ELEM	0.01	1.63	72.83%	75.11%	2.27%	-0.90	$0	72.83%	72.83%	0.00%	-0.69	$0

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COUNTY	DISTRICT	ENROLLMENT WTD GTB 191% CUR GTB 190%	ANB WTD GTB 199% CUR GTB 197%	PERCENT OF MAX (ENROLLMENT)	PERCENT OF MAX (ANB)	CHNGE IN PERCENT OF MAX	CHNGE IN MILLS 191% vs 194% GTB PERCENT	IMPACT ON BUDGET OF CHANGING TO 1500/800	PERCENT OF MAX (1000/800)	PERCENT OF MAX (1500/800)	CHNGE IN PERCENT OF MAX	CHNGE IN MILLS 189% vs 192% GTB PERCENT	IMPACT ON BUDGET OF CHANGING TO 1500/800
MISSOULA	LOLO ELEM	3.21	2.08	82.49%	81.86%	-0.64%	-1.15	$0	82.49%	82.49%	0.00%	-0.83	$0
MISSOULA	MISSOULA ELEM	3.60	3.52	86.04%	87.16%	1.12%	2.89	$0	86.04%	87.31%	1.27%	2.46	$0
MISSOULA	MISSOULA H S	4.63	4.30	88.72%	91.63%	2.91%	-0.46	$0	88.72%	88.72%	0.00%	-0.40	$0
MISSOULA	POTOMAC ELEM	-3.17	-3.92	90.54%	89.98%	-0.56%	-1.00	$0	90.54%	90.54%	0.00%	-0.82	$0
MISSOULA	SEELEY LAKE ELEM	-1.09	0.16	74.68%	77.70%	3.02%	-0.89	$0	74.68%	74.68%	0.00%	-0.70	$0
MISSOULA	SUNSET ELEM	-3.86	-0.94	67.24%	73.90%	6.66%	-0.53	$0	67.24%	67.24%	0.00%	0.00	$0
MISSOULA	SWAN VALLEY ELEM	-5.69	-1.99	98.87%	105.23%	6.36%	-0.70	$0	98.87%	98.87%	0.00%	-0.63	$0
MISSOULA	TARGET RANGE ELEM	0.36	-0.26	74.07%	73.95%	-0.12%	-0.92	$0	74.07%	74.07%	0.00%	-0.70	$0
MISSOULA	WOODMAN ELEM	-6.47	-3.62	98.94%	102.58%	3.64%	-0.67	$0	98.94%	98.94%	0.00%	-0.61	$0
MUSSELSHELL	MELSTONE ELEM	-6.90	-3.79	92.10%	100.00%	7.90%	-0.45	$0	92.10%	92.10%	0.00%	-0.46	$0
MUSSELSHELL	MELSTONE H S	-5.31	-9.58	99.53%	87.90%	-11.63%	-0.29	$0	99.53%	99.53%	0.00%	-0.38	$0
MUSSELSHELL	MUSSELSHELL ELEM	0.00	0.00	105.55%	105.55%	0.00%	0.00	$0	105.55%	105.55%	0.00%	0.00	$0
MUSSELSHELL	ROUNDUP ELEM	4.83	-0.56	81.57%	74.55%	-7.01%	-1.10	$0	81.57%	81.57%	0.00%	-0.77	$0
MUSSELSHELL	ROUNDUP H S	-1.98	-1.03	68.82%	72.67%	3.85%	-0.26	$0	68.82%	68.82%	0.00%	-0.29	$0
PARK	ARROWHEAD ELEM	0.56	0.57	83.82%	82.41%	-1.41%	0.00	$0	83.82%	83.82%	0.00%	0.00	$0
PARK	COOKE CITY ELEM	0.00	0.00	69.82%	78.40%	8.58%	0.00	$0	69.82%	69.82%	0.00%	0.00	$0
PARK	GARDINER ELEM	-8.73	-2.83	84.12%	95.26%	11.14%	-0.88	$0	84.12%	84.12%	0.00%	-0.81	$0
PARK	GARDINER H S	-6.40	-5.16	105.88%	112.08%	6.20%	-0.28	$0	105.88%	105.88%	0.00%	-0.39	$0
PARK	LIVINGSTON ELEM	1.02	0.30	81.11%	80.90%	-0.22%	-1.04	$0	81.11%	81.11%	0.00%	-0.78	$0
PARK	PARK H S	0.27	1.10	75.10%	80.24%	5.15%	-0.33	$0	75.10%	75.10%	0.00%	-0.34	$0
PARK	PINE CREEK ELEM	-3.32	-1.64	65.07%	69.16%	4.09%	-0.65	$0	65.07%	65.07%	0.00%	0.00	$0
PARK	RICHLAND ELEM	0.00	0.00	89.46%	89.46%	0.00%	0.00	$0	89.46%	89.46%	0.00%	0.00	$0
PARK	SPRINGDALE ELEM	0.00	0.00	71.28%	71.28%	0.00%	0.00	$0	71.28%	71.28%	0.00%	0.00	$0
PARK	SHIELDS VALLEY HIGH SCH	-3.81	-4.11	90.13%	90.77%	0.64%	-0.30	$0	90.13%	90.13%	0.00%	-0.36	$0
PARK	SHIELDS VLY ELEM SCH DIST	-4.08	-0.46	79.43%	87.41%	7.99%	-0.81	$0	79.43%	79.43%	0.00%	-0.69	$0
PETROLEUM	WINNETT ELEM	-2.52	-3.95	110.77%	106.58%	-4.18%	-0.52	$0	110.77%	110.77%	0.00%	-0.44	$0
PETROLEUM	WINNETT H S	-7.35	-11.58	102.65%	95.23%	-7.42%	-0.21	$0	102.65%	102.65%	0.00%	-0.33	$0
PHILLIPS	DODSON ELEM	-3.34	-4.52	111.21%	107.94%	-3.27%	-0.52	$0	111.21%	111.21%	0.00%	-0.45	$0
PHILLIPS	DODSON H S	-3.16	-4.97	109.97%	106.43%	-3.54%	-0.24	$0	109.97%	109.97%	0.00%	0.00	$0
PHILLIPS	LANDUSKY ELEM	0.00	0.00	71.54%	75.33%	3.79%	0.00	$0	71.54%	71.54%	0.00%	0.00	$0
PHILLIPS	MALTA ELEM	1.44	0.94	87.13%	87.19%	0.07%	-0.91	$0	87.13%	87.13%	0.00%	-0.67	$0
PHILLIPS	MALTA H S	0.39	-0.35	80.21%	80.49%	0.28%	-0.40	$0	80.21%	80.21%	0.00%	-0.40	$0
PHILLIPS	SACO ELEM	0.00	0.00	120.07%	125.37%	5.30%	0.00	$0	120.07%	120.07%	0.00%	0.00	$0
PHILLIPS	SACO H S	0.00	0.00	129.51%	139.34%	9.83%	0.00	$0	129.51%	129.51%	0.00%	0.00	$0
PHILLIPS	SECOND CRK ELEM	0.00	0.00	86.67%	80.15%	-6.52%	0.00	$0	86.67%	86.67%	0.00%	0.00	$0
PHILLIPS	WHITEWATER ELEM	0.00	0.00	150.31%	154.89%	4.58%	0.00	$0	150.31%	150.31%	0.00%	0.00	$0
PHILLIPS	WHITEWATER H S	0.00	0.00	107.23%	104.59%	-2.64%	0.00	$0	107.23%	107.23%	0.00%	0.00	$0
PONDERA	BRADY ELEM	0.53	0.55	115.02%	112.72%	-2.31%	0.00	$0	115.02%	115.02%	0.00%	0.00	$0

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PONDERA	BRADY H S	-11.51	-13.59	77.55%	75.59%	-1.96%	-0.43	$0	77.55%	77.55%	0.00%	0.00	$0
PONDERA	CONRAD ELEM	0.77	0.37	87.06%	87.10%	0.04%	-0.73	$0	87.06%	87.06%	0.00%	-0.55	$0
PONDERA	CONRAD H S	-0.43	-0.27	87.34%	90.92%	3.58%	-0.28	$0	87.34%	87.34%	0.00%	-0.29	$0
PONDERA	DUPUYER ELEM	6.59	-0.42	90.93%	79.01%	-11.92%	-1.00	$0	90.93%	90.93%	0.00%	-0.67	$0
PONDERA	HEART BUTTE	-1.79	-3.50	154.61%	142.19%	-12.42%	-0.10	$0	154.61%	154.61%	0.00%	-0.13	$0
PONDERA	HEART BUTTE ELEM	-3.01	-0.57	126.48%	138.75%	12.27%	-0.54	$0	126.48%	126.48%	0.00%	-0.46	$0
PONDERA	MIAMI ELEM	1.14	-2.14	83.36%	77.53%	-5.82%	-0.85	$0	83.36%	83.36%	0.00%	-0.63	$0
PONDERA	VALIER ELEM	-1.52	0.15	76.49%	80.27%	3.78%	-0.89	$0	76.49%	76.49%	0.00%	-0.71	$0
PONDERA	VALIER H S	-7.18	-7.50	88.04%	88.78%	0.74%	-0.43	$0	88.04%	88.04%	0.00%	-0.55	$0
POWDER RIVER	BELLE CREEK EL	0.00	0.00	230.23%	203.38%	-26.85%	0.00	$0	230.23%	230.23%	0.00%	0.00	$0
POWDER RIVER	BIDDLE ELEM	8.85	-0.55	88.68%	71.14%	-17.54%	-0.85	$0	88.68%	88.68%	0.00%	-0.51	$0
POWDER RIVER	BILLUP ELEM	-1.91	-7.52	97.50%	88.75%	-8.75%	-0.70	$0	97.50%	97.50%	0.00%	0.00	$0
POWDER RIVER	BROADUS ELEM	-3.68	-2.49	100.00%	101.14%	1.14%	-0.69	$0	100.00%	100.00%	0.00%	-0.59	$0
POWDER RIVER	HORKAN CRK ELEM	-14.53	-15.92	80.43%	73.98%	-6.45%	-0.86	$0	80.43%	80.43%	0.00%	-0.89	$0
POWDER RIVER	POWDER RVR CO DIST HS	-0.02	-0.04	121.58%	120.92%	-0.66%	-0.00	$0	121.58%	121.58%	0.00%	-0.00	$0
POWDER RIVER	SO STACEY ELEM	-17.01	-13.37	73.43%	86.04%	12.61%	-0.65	$0	73.43%	73.43%	0.00%	0.00	$0
POWELL	AVON ELEM	0.48	0.54	59.50%	64.70%	5.20%	0.00	$0	59.50%	59.50%	0.00%	0.00	$0
POWELL	DEER LODGE ELEM	0.69	-0.42	88.46%	86.95%	-1.52%	-0.79	$0	88.46%	88.46%	0.00%	-0.59	$0
POWELL	ELLISTON ELEM	-6.77	1.83	63.02%	75.50%	12.48%	-0.63	$0	63.02%	63.02%	0.00%	0.00	$0
POWELL	GARRISON ELEM	0.00	0.00	77.10%	80.92%	3.83%	0.00	$0	77.10%	77.10%	0.00%	0.00	$0
POWELL	GOLD CREEK ELEM	0.00	0.00	80.25%	80.25%	0.00%	0.00	$0	80.25%	80.25%	0.00%	0.00	$0
POWELL	HELMVILLE ELEM	0.00	0.00	76.74%	82.61%	5.87%	0.00	$0	76.74%	76.74%	0.00%	0.00	$0
POWELL	OVANDO ELEM	1.97	0.07	84.91%	78.88%	-6.03%	0.00	$0	84.91%	84.91%	0.00%	0.00	$0
POWELL	POWELL CO H S	1.72	0.44	88.08%	85.71%	-2.37%	-0.34	$0	88.08%	88.08%	0.00%	-0.31	$0
PRAIRIE	TERRY ELEM	-1.54	-1.10	93.48%	95.71%	2.23%	-0.58	$0	93.48%	93.48%	0.00%	-0.47	$0
PRAIRIE	TERRY H S	-3.36	-4.00	88.56%	87.91%	-0.65%	-0.28	$0	88.56%	88.56%	0.00%	-0.34	$0
RAVALLI	CORVALLIS ELEM	-2.88	-0.69	74.12%	78.01%	3.89%	-0.90	$0	74.12%	74.12%	0.00%	-0.74	$0
RAVALLI	CORVALLIS H S	-0.86	0.53	65.77%	70.04%	4.27%	-0.29	$0	65.77%	65.77%	0.00%	-0.31	$0
RAVALLI	DARBY ELEM	-2.41	-1.97	73.69%	74.62%	0.94%	-0.87	$0	73.69%	73.69%	0.00%	-0.70	$0
RAVALLI	DARBY H S	-2.29	-1.41	69.56%	72.87%	3.31%	-0.32	$0	69.56%	69.56%	0.00%	-0.36	$0
RAVALLI	FLORENCE-CARLTON ELEM	0.03	2.26	73.35%	77.42%	4.07%	-0.87	$0	73.35%	73.35%	0.00%	-0.67	$0
RAVALLI	FLORENCE-CARLTON HS	-3.24	-2.41	70.80%	74.03%	[illegible]	-0.32	$0	70.80%	70.80%	0.00%	-0.37	$0
RAVALLI	HAMILTON ELEM	0.38	0.72	73.93%	75.22%	1.29%	-0.55	$0	73.93%	73.93%	0.00%	-0.42	$0
RAVALLI	HAMILTON H S	0.91	0.87	69.23%	70.55%	1.31%	-0.20	$0	69.23%	69.23%	0.00%	-0.19	$0
RAVALLI	LONE ROCK ELEM	4.59	3.62	81.74%	81.31%	-0.44%	-1.04	$0	81.74%	81.74%	0.00%	-0.73	$0
RAVALLI	STEVENSVILLE EL	0.25	0.73	73.14%	74.29%	1.14%	-0.77	$0	73.14%	73.14%	0.00%	-0.59	$0
RAVALLI	STEVENSVILLE HS	0.27	0.63	68.57%	70.93%	2.36%	-0.24	$0	68.57%	68.57%	0.00%	-0.24	$0
RAVALLI	VICTOR ELEM	-1.89	-0.75	74.44%	77.33%	2.89%	-0.82	$0	74.44%	74.44%	0.00%	-0.66	$0

OFFICE OF THE LEGISLATIVE AUDITOR
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SCHOOL FUNDING ANALYSIS
SORT SEQUENCE: BY COUNTY AND SCHOOL DISTRICT

SOURCE: OFFICE OF PUBLIC INSTRUCTION (UNAUDITED)
SPECIAL ED ANB NOT INCLUDED BUT:
SPECIAL ED COSTS INCLUDED IN BUDGETS

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		HB 667 CHANGE IN MILLS – WTD GTB vs. CURRENT GTB					WEIGHTED GTB – USING ENROLLMENT; 1000/800 vs 1500/800 STOP LOSS		USING ENROLLMENT 1000/800 vs 1500/800 STOP LOSS			CURRENT GTB – USING ENROLLMENT; 1000/800 vs 1500/800 STOP LOSS	
COUNTY	DISTRICT	ENROLLMENT WTD GTB 191% CUR GTB 190%	ANB WTD GTB 199% CUR GTB 197%	PERCENT OF MAX (ENROLLMENT)	PERCENT OF MAX (ANB)	CHNGE IN PERCENT OF MAX	CHNGE IN MILLS 191% vs 194% GTB PERCENT	IMPACT ON BUDGET OF CHANGING TO 1500/800	PERCENT OF MAX (1000/800)	PERCENT OF MAX (1500/800)	CHNGE IN PERCENT OF MAX	CHNGE IN MILLS 189% vs 192% GTB PERCENT	IMPACT ON BUDGET OF CHANGING TO 1500/800
RAVALLI	VICTOR H S	-6.40	-6.72	77.18%	78.36%	1.18%	-0.37	$0	77.18%	77.18%	0.00%	-0.48	$0
RICHLAND	BRORSON ELEM	0.00	0.00	163.98%	133.51%	-30.46%	0.00	$0	163.98%	163.98%	0.00%	0.00	$0
RICHLAND	FAIRVIEW ELEM	0.00	0.00	115.10%	103.46%	-11.65%	0.00	$0	115.10%	115.10%	0.00%	0.00	$0
RICHLAND	FAIRVIEW H S	0.00	0.00	112.20%	108.98%	-3.21%	0.00	$0	112.20%	112.20%	0.00%	0.00	$0
RICHLAND	LAMBERT ELEM	0.00	0.00	139.95%	140.41%	0.46%	0.00	$0	139.95%	139.95%	0.00%	0.00	$0
RICHLAND	LAMBERT H S	-4.64	-4.01	116.52%	119.35%	2.83%	-0.11	$0	116.52%	116.52%	0.00%	-0.18	$0
RICHLAND	RAU ELEM	2.65	1.47	106.17%	92.58%	-13.59%	-0.23	$0	106.17%	106.17%	0.00%	-0.13	$0
RICHLAND	SAVAGE ELEM	-2.40	-1.79	76.11%	78.44%	2.33%	-0.68	$0	76.11%	76.11%	0.00%	-0.56	$0
RICHLAND	SAVAGE H S	-6.81	-7.31	104.98%	103.60%	-1.38%	-0.14	$0	104.98%	104.98%	0.00%	-0.25	$0
RICHLAND	SIDNEY ELEM	1.83	0.66	92.77%	88.68%	-4.09%	-0.45	$0	92.77%	92.77%	0.00%	-0.32	$0
RICHLAND	SIDNEY H S	1.86	1.02	88.15%	82.61%	-5.54%	-0.16	$0	88.15%	88.15%	0.00%	-0.14	$0
ROOSEVELT	BAINVILLE ELEM	0.00	0.00	137.25%	144.60%	7.35%	0.00	$0	137.25%	137.25%	0.00%	0.00	$0
ROOSEVELT	BAINVILLE H S	0.00	0.00	133.40%	135.21%	1.81%	0.00	$0	133.40%	133.40%	0.00%	0.00	$0
ROOSEVELT	BROCKTON ELEM	-2.57	-5.11	157.27%	149.82%	-7.45%	-0.81	$0	157.27%	157.27%	0.00%	-0.66	$0
ROOSEVELT	BROCKTON H S	-12.01	-11.86	137.68%	139.18%	1.49%	-0.34	$0	137.68%	137.68%	0.00%	-0.53	$0
ROOSEVELT	CULBERTSON ELEM	2.42	0.25	100.00%	97.23%	-2.77%	-0.73	$0	100.00%	100.00%	0.00%	-0.52	$0
ROOSEVELT	CULBERTSON H S	-5.06	-3.85	86.07%	91.68%	5.61%	-0.28	$0	86.07%	86.07%	0.00%	-0.37	$0
ROOSEVELT	FROID ELEM	-6.69	-2.08	102.23%	117.86%	15.64%	-0.53	$0	102.23%	102.23%	0.00%	-0.51	$0
ROOSEVELT	FROID H S	-10.25	-11.78	96.78%	93.38%	-3.40%	-0.27	$0	96.78%	96.78%	0.00%	-0.43	$0
ROOSEVELT	FRONTIER ELEM	-1.09	-0.24	97.98%	101.50%	3.53%	-0.15	$0	97.98%	97.98%	0.00%	-0.13	$0
ROOSEVELT	POPLAR ELEM	0.00	0.00	139.66%	142.65%	3.00%	0.00	$0	139.66%	139.66%	0.00%	0.00	$0
ROOSEVELT	POPLAR H S	0.00	0.00	208.54%	218.58%	10.04%	0.00	$0	208.54%	208.54%	0.00%	0.00	$0
ROOSEVELT	WOLF POINT ELEM	0.11	0.63	93.96%	96.68%	2.72%	-0.65	$0	93.96%	93.96%	0.00%	-0.50	$0
ROOSEVELT	WOLF POINT H S	0.43	0.19	90.03%	90.03%	0.00%	-0.11	$0	90.03%	90.03%	0.00%	-0.10	$0
ROSEBUD	ASHLAND ELEM	-10.61	-5.12	88.38%	98.77%	10.39%	-0.81	$0	88.38%	88.38%	0.00%	-0.79	$0
ROSEBUD	BIRNEY ELEM	-4.72	-3.26	88.60%	92.79%	4.19%	-0.57	$0	88.60%	88.60%	0.00%	-0.51	$0
ROSEBUD	COLSTRIP ELEM	0.00	0.00	131.40%	124.31%	-7.09%	0.00	$0	131.40%	131.40%	0.00%	0.00	$0
ROSEBUD	COLSTRIP H S	0.00	0.00	117.59%	126.34%	8.75%	0.00	$0	117.59%	117.59%	0.00%	0.00	$0
ROSEBUD	FORSYTH ELEM	-0.34	-0.99	86.78%	86.28%	-0.50%	-0.80	$0	86.78%	86.78%	0.00%	-0.62	$0
ROSEBUD	FORSYTH H S	0.51	-0.06	73.86%	73.22%	-0.64%	-0.19	$0	73.86%	73.86%	0.00%	-0.19	$0
ROSEBUD	LAME DEER ELEM	0.01	1.07	152.38%	159.76%	7.37%	-0.66	$0	152.38%	152.38%	0.00%	-0.50	$0
ROSEBUD	ROCK SPRING ELEM	0.00	0.00	100.18%	100.18%	0.00%	0.00	$0	100.18%	100.18%	0.00%	0.00	$0
ROSEBUD	ROSEBUD ELEM	-5.87	-5.16	94.81%	96.69%	1.88%	-0.90	$0	94.81%	94.81%	0.00%	-0.78	$0
ROSEBUD	ROSEBUD H S	-10.58	-10.92	88.98%	91.53%	2.54%	-0.32	$0	88.98%	88.98%	0.00%	0.00	$0
SANDERS	CAMAS PRAIRIE ELEM	0.00	0.00	89.94%	114.96%	25.02%	0.00	$0	89.94%	89.94%	0.00%	0.00	$0
SANDERS	DIXON ELEM	0.00	0.00	162.09%	176.48%	14.39%	0.00	$0	162.09%	162.09%	0.00%	0.00	$0
SANDERS	HOT SPRINGS ELEM	1.43	-3.52	90.96%	83.29%	-7.67%	-1.01	$0	90.96%	90.96%	0.00%	-0.75	$0
SANDERS	HOT SPRINGS H S	-6.35	-8.50	86.36%	82.73%	-3.62%	-0.42	$0	86.36%	86.36%	0.00%	-0.53	$0

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		HB 667 CHANGE IN MILLS – WTD GTB vs. CURRENT GTB					WEIGHTED GTB – USING ENROLLMENT; 1000/800 vs 1500/800 STOP LOSS		USING ENROLLMENT 1000/800 vs 1500/800 STOP LOSS			CURRENT GTB – USING ENROLLMENT; 1000/800 vs 1500/800 STOP LOSS	
COUNTY	DISTRICT	ENROLLMENT WTD GTB 191% CUR GTB 190%	ANB WTD GTB 199% CUR GTB 197%	PERCENT OF MAX (ENROLLMENT)	PERCENT OF MAX (ANB)	CHNGE IN PERCENT OF MAX	CHNGE IN MILLS 191% vs 194% GTB PERCENT	IMPACT ON BUDGET OF CHANGING TO 1500/800	PERCENT OF MAX (1000/800)	PERCENT OF MAX (1500/800)	CHNGE IN PERCENT OF MAX	CHNGE IN MILLS 189% vs 192% GTB PERCENT	IMPACT ON BUDGET OF CHANGING TO 1500/800
SANDERS	NOXON ELEM	0.98	0.89	83.20%	90.75%	7.55%	0.00	$0	83.20%	83.20%	0.00%	0.00	$0
SANDERS	NOXON H S	0.73	0.68	77.23%	72.73%	-4.50%	0.00	$0	77.23%	77.23%	0.00%	0.00	$0
SANDERS	PARADISE ELEM	-9.77	2.89	67.74%	86.52%	18.77%	-0.77	$0	67.74%	67.74%	0.00%	-0.74	$0
SANDERS	PLAINS ELEM	-2.70	-1.50	74.14%	76.95%	2.81%	-0.74	$0	74.14%	74.14%	0.00%	-0.61	$0
SANDERS	PLAINS H S	-2.32	-1.43	74.09%	79.91%	5.82%	-0.32	$0	74.09%	74.09%	0.00%	-0.36	$0
SANDERS	THOMPSON FALLS ELEM	0.20	0.25	76.56%	77.53%	0.97%	-0.97	$0	76.56%	76.56%	0.00%	-0.74	$0
SANDERS	THOMPSON FALLS H S	-1.54	-0.72	69.76%	72.84%	3.08%	-0.34	$0	69.76%	69.76%	0.00%	-0.37	$0
SANDERS	TROUT CRK ELEM	0.34	0.30	109.09%	116.92%	7.84%	0.00	$0	109.09%	109.09%	0.00%	0.00	$0
SHERIDAN	HIAWATHA ELEM	0.00	0.00	208.25%	168.87%	-39.38%	0.00	$0	208.25%	208.25%	0.00%	0.00	$0
SHERIDAN	MEDICINE LK EL	0.00	-0.00	125.76%	110.65%	-15.11%	0.00	$0	125.76%	125.76%	0.00%	0.00	$0
SHERIDAN	MEDICINE LK H S	0.00	0.00	104.89%	103.23%	-1.66%	0.00	$0	104.89%	104.89%	0.00%	0.00	$0
SHERIDAN	OUTLOOK ELEM	0.00	0.00	155.51%	129.47%	-26.04%	0.00	$0	155.51%	155.51%	0.00%	0.00	$0
SHERIDAN	OUTLOOK H S	-3.79	-5.66	105.91%	101.10%	-4.82%	-0.06	$0	105.91%	105.91%	0.00%	-0.12	$0
SHERIDAN	PLENTYWOOD ELEM	-1.27	0.08	78.22%	81.72%	3.50%	-0.83	$0	78.22%	78.22%	0.00%	-0.65	$0
SHERIDAN	PLENTYWOOD H S	0.36	-1.14	103.71%	100.00%	-3.71%	-0.25	$0	103.71%	103.71%	0.00%	-0.25	$0
SHERIDAN	WESTBY ELEM	0.00	0.00	179.72%	180.61%	0.88%	0.00	$0	179.72%	179.72%	0.00%	0.00	$0
SHERIDAN	WESTBY H S	0.00	0.00	176.05%	164.88%	-11.17%	0.00	$0	176.05%	176.05%	0.00%	0.00	$0
SILVER BOW	BUTTE ELEM	2.86	1.83	100.00%	100.00%	0.00%	-1.87	($159,750)	100.00%	100.00%	0.00%	-2.08	($159,750)
SILVER BOW	BUTTE H S	2.27	2.64	100.00%	101.79%	1.79%	-0.41	$0	100.00%	100.00%	0.00%	-0.38	$0
SILVER BOW	DIVIDE ELEM	0.00	-0.03	82.06%	82.06%	0.00%	0.00	$0	82.06%	82.06%	0.00%	0.00	$0
SILVER BOW	MELROSE ELEM	1.56	-1.66	100.00%	91.83%	-8.17%	-0.47	$0	100.00%	100.00%	0.00%	-0.33	$0
SILVER BOW	RAMSAY ELEM	0.88	0.86	78.51%	84.76%	6.26%	0.00	$0	78.51%	78.51%	0.00%	0.00	$0
STILLWATER	ABSAROKEE ELEM	-1.90	-0.61	83.87%	87.16%	3.29%	-0.91	$0	83.87%	83.87%	0.00%	-0.73	$0
STILLWATER	ABSAROKEE H S	-1.19	-2.47	75.32%	73.53%	-1.80%	-0.35	$0	75.32%	75.32%	0.00%	-0.37	$0
STILLWATER	COLUMBUS ELEM	-0.27	-0.01	75.17%	76.46%	1.29%	-0.89	$0	75.17%	75.17%	0.00%	-0.69	$0
STILLWATER	COLUMBUS H S	-3.68	-2.76	71.59%	75.19%	3.60%	-0.32	$0	71.59%	71.59%	0.00%	-0.38	$0
STILLWATER	FISHTAIL ELEM	0.37	0.37	69.56%	69.56%	0.00%	0.00	$0	69.56%	69.56%	0.00%	0.00	$0
STILLWATER	MOLT ELEM	0.00	0.00	128.10%	128.10%	0.00%	0.00	$0	128.10%	128.10%	0.00%	0.00	$0
STILLWATER	NYE ELEM	0.00	0.00	128.25%	100.20%	-28.05%	0.00	$0	128.25%	128.25%	0.00%	0.00	$0
STILLWATER	PARK CITY ELEM	3.26	-1.02	84.01%	75.90%	-8.11%	-0.82	$0	84.01%	84.01%	0.00%	-0.58	$0
STILLWATER	PARK CITY H S	-0.92	-2.79	77.11%	73.00%	-4.12%	-0.35	$0	77.11%	77.11%	0.00%	-0.37	$0
STILLWATER	RAPELJE ELEM	0.00	0.00	147.08%	145.57%	-1.51%	0.00	$0	147.08%	147.08%	0.00%	0.00	$0
STILLWATER	RAPELJE H S	-2.81	-5.64	96.39%	90.99%	-5.40%	-0.30	$0	96.39%	96.39%	0.00%	0.00	$0
STILLWATER	REEDPOINT ELEM	-11.09	-6.36	107.78%	122.47%	14.69%	-0.69	$0	107.78%	107.78%	0.00%	0.00	$0
STILLWATER	REEDPOINT H S	-21.25	-21.15	67.73%	71.59%	3.86%	-0.21	$0	67.73%	67.73%	0.00%	-0.54	$0
SWEET GRASS	BIG TIMBER ELEM	3.23	-0.61	83.06%	77.55%	-5.51%	-1.01	$0	83.06%	83.06%	0.00%	-0.73	$0
SWEET GRASS	BRIDGE ELEM	-2.98	-10.62	83.40%	67.93%	-15.47%	-0.84	$0	83.40%	83.40%	0.00%	-0.69	$0
SWEET GRASS	GREYCLIFF ELEM	0.96	1.00	73.76%	75.82%	2.06%	0.00	$0	73.76%	73.76%	0.00%	0.00	$0

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COUNTY	DISTRICT	HB 667 CHANGE IN MILLS – WTD GTB vs. CURRENT GTB: ENROLLMENT WTD GTB 191% CUR GTB 190%	ANB WTD GTB 199% CUR GTB 197%	PERCENT OF MAX (ENROLLMENT)	PERCENT OF MAX (ANB)	CHNGE IN PERCENT OF MAX	WEIGHTED GTB – USING ENROLLMENT: 1000/800 vs 1500/800 STOP LOSS: CHNGE IN MILLS 191% vs 194% GTB PERCENT	IMPACT ON BUDGET OF CHANGING TO 1500/800	USING ENROLLMENT 1000/800 vs 1500/800 STOP LOSS: PERCENT OF MAX (1000/800)	PERCENT OF MAX (1500/800)	CHNGE IN PERCENT OF MAX	CURRENT GTB – USING ENROLLMENT: 1000/800 vs 1500/800 STOP LOSS: CHNGE IN MILLS 189% vs 192% GTB PERCENT	IMPACT ON BUDGET OF CHANGING TO 1500/800
SWEET GRASS	MCLEOD ELEM	0.00	0.00	80.41%	102.77%	22.37%	0.00	$0	80.41%	80.41%	0.00%	0.00	$0
SWEET GRASS	MELVILLE ELEM	0.75	1.06	101.20%	80.82%	−20.38%	0.00	$0	101.20%	101.20%	0.00%	0.00	$0
SWEET GRASS	SWEET GRASS CO HS	0.42	−0.65	81.85%	81.53%	−0.32%	−0.46	$0	81.85%	81.85%	0.00%	−0.46	$0
TETON	BYNUM ELEM	−5.07	0.58	53.88%	70.38%	16.50%	−0.19	$0	53.88%	53.88%	0.00%	−0.22	$0
TETON	CHOTEAU ELEM	−1.28	−0.16	77.21%	79.95%	2.74%	−0.94	$0	77.21%	77.21%	0.00%	−0.74	$0
TETON	CHOTEAU H S	0.25	−1.50	101.74%	100.00%	−1.74%	−0.36	$0	101.74%	101.74%	0.00%	−0.36	$0
TETON	DUTTON ELEM	0.64	0.64	96.98%	97.59%	0.61%	0.00	$0	96.98%	96.98%	0.00%	0.00	$0
TETON	DUTTON H S	−7.30	−8.52	101.90%	103.06%	1.16%	−0.37	$0	101.90%	101.90%	0.00%	0.00	$0
TETON	FAIRFIELD ELEM	−0.27	−3.14	86.33%	81.60%	−4.72%	−0.83	$0	86.33%	86.33%	0.00%	−0.64	$0
TETON	FAIRFIELD H S	−1.17	−2.35	78.05%	76.06%	−1.99%	−0.36	$0	78.05%	78.05%	0.00%	−0.39	$0
TETON	GOLDEN RIDGE ELEM	8.36	−0.49	82.62%	69.78%	−12.84%	−0.92	$0	82.62%	82.62%	0.00%	−0.57	$0
TETON	GREENFIELD ELEM	−3.58	−6.80	88.01%	82.79%	−5.21%	−0.84	$0	88.01%	88.01%	0.00%	−0.70	$0
TETON	PENDROY ELEM	0.00	0.00	100.00%	83.05%	−16.95%	0.00	$0	100.00%	100.00%	0.00%	0.00	$0
TETON	POWER ELEM	−1.51	−4.29	85.37%	81.91%	−3.46%	−1.08	$0	85.37%	85.37%	0.00%	−0.85	$0
TETON	POWER H S	−15.23	−14.46	72.90%	79.90%	7.00%	−0.37	$0	72.90%	72.90%	0.00%	−0.61	$0
TOOLE	GALATA ELEM	0.00	0.00	147.66%	154.64%	6.98%	0.00	$0	147.66%	147.66%	0.00%	0.00	$0
TOOLE	SHELBY ELEM	1.84	0.32	91.44%	88.52%	−2.92%	−0.72	$0	91.44%	91.44%	0.00%	−0.52	$0
TOOLE	SHELBY H S	−0.31	−0.27	100.00%	100.88%	0.88%	−0.20	$0	100.00%	100.00%	0.00%	−0.20	$0
TOOLE	SUNBURST ELEM	−0.17	−0.58	89.78%	88.50%	−1.27%	−0.32	$0	89.78%	89.78%	0.00%	−0.25	$0
TOOLE	SUNBURST H S	−1.91	−2.34	115.61%	114.81%	−0.80%	−0.18	$0	115.61%	115.61%	0.00%	−0.21	$0
TREASURE	HYSHAM ELEM	0.92	0.90	84.24%	86.04%	1.79%	0.00	$0	84.24%	84.24%	0.00%	0.00	$0
TREASURE	HYSHAM H S	−3.74	−3.98	99.78%	100.91%	1.13%	−0.42	$0	99.78%	99.78%	0.00%	0.00	$0
VALLEY	FRAZER ELEM	−3.88	−4.28	171.45%	171.47%	0.02%	−1.00	$0	171.45%	171.45%	0.00%	−0.83	$0
VALLEY	FRAZER H S	−0.91	−3.83	177.90%	173.28%	−4.62%	−0.47	$0	177.90%	177.90%	0.00%	0.00	$0
VALLEY	FT PECK ELEM	0.00	0.00	268.81%	329.47%	60.66%	0.00	$0	268.81%	268.81%	0.00%	0.00	$0
VALLEY	GLASGOW ELEM	1.06	1.62	100.00%	101.46%	1.46%	−0.92	$0	100.00%	100.00%	0.00%	−0.69	$0
VALLEY	GLASGOW H S	1.79	0.48	107.21%	104.18%	−3.03%	−0.34	$0	107.21%	107.21%	0.00%	−0.31	$0
VALLEY	HINSDALE ELEM	0.16	0.18	118.49%	113.66%	−4.83%	0.00	$0	118.49%	118.49%	0.00%	0.00	$0
VALLEY	HINSDALE H S	0.03	−0.06	132.11%	121.31%	−10.80%	0.00	$0	132.11%	132.11%	0.00%	0.00	$0
VALLEY	LUSTRE ELEM	0.00	0.00	131.31%	116.14%	−15.17%	0.00	$0	131.31%	131.31%	0.00%	0.00	$0
VALLEY	NASHUA ELEM	−4.79	−5.75	85.92%	85.08%	−0.84%	−1.06	$0	85.92%	85.92%	0.00%	−0.89	$0
VALLEY	NASHUA H S	−11.16	−10.30	87.32%	90.30%	2.97%	−0.42	$0	87.32%	87.32%	0.00%	−0.61	$0
VALLEY	OPHEIM ELEM	0.22	0.42	153.75%	122.54%	−31.21%	0.00	$0	153.75%	153.75%	0.00%	0.00	$0
VALLEY	OPHEIM H S	−2.71	−4.86	124.27%	117.37%	−6.89%	−0.20	$0	124.27%	124.27%	0.00%	0.00	$0
WHEATLAND	HARLOWTON ELEM	−4.07	−2.65	75.01%	78.76%	3.74%	−0.80	$0	75.01%	75.01%	0.00%	−0.68	$0
WHEATLAND	HARLOWTON H S	−3.66	−3.77	86.69%	88.34%	1.65%	−0.38	$0	86.69%	86.69%	0.00%	−0.45	$0
WHEATLAND	JUDITH GAP ELEM	−3.54	−5.03	80.40%	78.71%	−1.69%	−1.11	$0	80.40%	80.40%	0.00%	−0.91	$0
WHEATLAND	JUDITH GAP H S	−22.82	−22.56	72.56%	76.48%	3.92%	−0.34	$0	72.56%	72.56%	0.00%	−0.70	$0

OFFICE OF THE LEGISLATIVE AUDITOR
AT THE REQUEST OF HB 667 FREE CONFERENCE COMMITTEE
SCHOOL FUNDING ANALYSIS
SORT SEQUENCE: BY COUNTY AND SCHOOL DISTRICT

SOURCE: OFFICE OF PUBLIC INSTRUCTION (UNAUDITED)
SPECIAL ED ANB NOT INCLUDED BUT:
SPECIAL ED COSTS INCLUDED IN BUDGETS

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		HB 667 CHANGE IN MILLS – WTD GTB vs. CURRENT GTB					WEIGHTED GTB – USING ENROLLMENT: 1000/800 vs 1500/800 STOP LOSS		USING ENROLLMENT 1000/800 vs 1500/800 STOP LOSS			CURRENT GTB – USING ENROLLMENT: 1000/800 vs 1500/800 STOP LOSS	
COUNTY	DISTRICT	ENROLLMENT WTD GTB 191% CUR GTB 190%	ANB WTD GTB 199% CUR GTB 197%	PERCENT OF MAX (ENROLLMENT)	PERCENT OF MAX (ANB)	CHNGE IN PERCENT OF MAX	CHNGE IN MILLS 191% vs 194% GTB PERCENT	IMPACT ON BUDGET OF CHANGING TO 1500/800	PERCENT OF MAX (1000/800)	PERCENT OF MAX (1500/800)	CHNGE IN PERCENT OF MAX	CHNGE IN MILLS 189% vs 192% GTB PERCENT	IMPACT ON BUDGET OF CHANGING TO 1500/800
WHEATLAND	SHAWMUT ELEM	0.00	0.00	98.65%	74.24%	−24.41%	0.00	$0	98.65%	98.65%	0.00%	0.00	$0
WHEATLAND	TWO DOT ELEM	0.00	0.00	100.00%	100.00%	0.00%	0.00	$0	100.00%	100.00%	0.00%	0.00	$0
WIBAUX	WIBAUX ELEM	0.00	0.00	126.40%	119.00%	−7.40%	0.00	$0	126.40%	126.40%	0.00%	0.00	$0
WIBAUX	WIBAUX H S	0.00	0.00	109.92%	111.73%	1.81%	0.00	$0	109.92%	109.92%	0.00%	0.00	$0
YELLOWSTONE	BILLINGS ELEM	1.88	2.29	80.75%	82.41%	1.66%	2.01	$0	80.75%	82.05%	1.29%	1.44	$0
YELLOWSTONE	BILLINGS H S	3.79	3.71	74.95%	77.04%	2.08%	−0.37	$0	74.95%	74.95%	0.00%	−0.31	$0
YELLOWSTONE	BLUE CREEK ELEM	0.67	3.81	74.53%	82.30%	7.77%	−0.67	$0	74.53%	74.53%	0.00%	−0.50	$0
YELLOWSTONE	BROADVIEW ELEM	0.00	0.01	143.28%	138.75%	−4.53%	0.00	$0	143.28%	143.28%	0.00%	0.00	$0
YELLOWSTONE	BROADVIEW H S	0.07	0.10	126.08%	118.88%	−7.20%	0.00	$0	126.08%	126.08%	0.00%	0.00	$0
YELLOWSTONE	CANYON CRK ELEM	−1.38	−1.26	75.74%	76.76%	1.02%	−0.99	$0	75.74%	75.74%	0.00%	−0.78	$0
YELLOWSTONE	CUSTER ELEM	0.00	−0.19	135.93%	122.11%	−13.83%	0.00	$0	135.93%	135.93%	0.00%	0.00	$0
YELLOWSTONE	CUSTER H S	−0.48	−2.80	127.00%	116.70%	−10.30%	−0.01	$0	127.00%	127.00%	0.00%	−0.02	$0
YELLOWSTONE	ELDER GROVE ELEM	−2.76	−0.42	72.88%	77.03%	4.15%	−0.84	$0	72.88%	72.88%	0.00%	−0.69	$0
YELLOWSTONE	ELYSIAN ELEM	0.33	0.38	66.99%	82.84%	15.85%	0.00	$0	66.99%	66.99%	0.00%	0.00	$0
YELLOWSTONE	HUNTLEY PROJ ELEM	0.70	0.57	77.37%	78.05%	0.68%	−0.94	$0	77.37%	77.37%	0.00%	−0.71	$0
YELLOWSTONE	HUNTLEY PROJ HS	−2.15	−1.00	74.94%	81.50%	6.57%	−0.35	$0	74.94%	74.94%	0.00%	−0.39	$0
YELLOWSTONE	INDEPENDENT ELEM	6.46	5.42	78.68%	78.23%	−0.45%	−0.96	$0	78.68%	78.68%	0.00%	−0.64	$0
YELLOWSTONE	LAUREL ELEM	5.07	1.24	86.73%	80.90%	−5.83%	−1.00	$0	86.73%	86.73%	0.00%	−0.69	$0
YELLOWSTONE	LAUREL H S	1.78	1.80	68.87%	70.39%	1.52%	−0.27	$0	68.87%	68.87%	0.00%	−0.25	$0
YELLOWSTONE	LOCKWOOD ELEM	1.43	1.56	76.27%	77.40%	1.13%	−0.90	$0	76.27%	76.27%	0.00%	−0.67	$0
YELLOWSTONE	MORIN ELEM	0.41	0.38	110.55%	113.45%	2.90%	0.00	$0	110.55%	110.55%	0.00%	0.00	$0
YELLOWSTONE	PIONEER ELEM	9.49	3.91	92.51%	80.99%	−11.52%	−0.92	$0	92.51%	92.51%	0.00%	−0.56	$0
YELLOWSTONE	SHEPHERD ELEM	−0.81	0.32	66.75%	68.48%	1.74%	−0.73	$0	66.75%	66.75%	0.00%	−0.57	$0
YELLOWSTONE	SHEPHERD H S	−1.72	−0.52	74.51%	80.65%	6.15%	−0.38	$0	74.51%	74.51%	0.00%	−0.41	$0
TOTALS								($159,750)					($159,750)

Free Conf. Comm.
~~SENATE TAXATION~~
EXHIBIT NO. 4
DATE 4-21-93
BILL NO. HB 667

PROPOSED AMENDMENT TO HB 667
Office of Public Instruction
April 21, 1993

Guaranteed Tax Base Aid for Debt Service Mills

1. Each year a school board would set its mill levy to meet its annual debt service payment as if there were no GTB available.

2. The legislature would appropriate $700,000 for GTB aid on debt service mills in fiscal 1994 and $1.3 million for GTB on debt service mills in fiscal 1995. Any unused portion of one fiscal year's appropriation could be carried over into the next fiscal year.

3. On May 1 of each fiscal year, OPI would determine the number of mills levied in each district for debt service on bonds issued after the effective date of this act and the amount of GTB subsidy each district qualifies to receive based on the district mill value. Based on the available appropriation, OPI would determine the percentage of the current GTB level that could be funded as a state reimbursement, e.g., because the appropriation might only be 75% of the amount required to fully fund all bond issues at 100% of current GTB, OPI would fund the current GTB at 75%. The pro-rated payment would be distributed to school districts at the end of May at the same time as the general fund GTB payment.

4. Districts would deposit the state reimbursement in their debt service fund and use these funds to reduce their debt service levy in the following school year.

House Bill 667 -- Proposed Amendment to Limit Biennial Payment to $2 million
Bond Issues Passed or Pending for Montana School Districts

This table shows the district and state share of any property tax levies that might be levied to make annual debt service payments on school district bond issues. GTB aid is provided to guarantee $17.87 per mill/ANB at the elementary level and $45.46 per mill/ANB at the high school level, as is guaranteed in fiscal 1993. The state and district percentages are calculated using FY93 mill values.

Fiscal 1995

School District	County	Size of Bond Issue	Status	Date of Bond Election	District Share	State Share	Projected* FY 1995 Debt Service Payment	Estimated GTB Cost to State	Pro-Rated Payment of $1.3 M	Shortfall
Helena Elem	Lewis and Clark	$3,800,000	Approved	February 1992	51.04%	48.96%	320,420	156,893	141,924	14,968
Missoula Elem	Missoula	$9,200,000	Approved	November 1992	63.51%	36.49%	777,545	283,693	256,627	27,066
Whitehall Elem	Jefferson	$1,500,000	Approved	November 1992	49.69%	50.31%	126,200	63,488	57,431	6,057
Whitehall HS	Jefferson	$2,400,000	Approved	November 1992	103.10%	0.00%	204,750	0	0	0
Lolo Elem	Missoula	$1,244,000	Approved	February 1993	29.83%	70.17%	107,370	75,345	68,157	7,188
Fairfield HS	Teton	$81,000	Pending	June 1993	50.64%	49.36%	18,220	8,994	8,136	858
East Helena Elem	Lewis and Clark	$2,000,000	Pending	Fall 1993	48.07%	51.93%	168,075	87,282	78,955	8,327
Superior Elem	Mineral	$2,300,000	Pending	Fall 1993	68.38%	31.62%	196,220	62,039	56,120	5,919
Stevensville HS	Ravalli	$10,000,000	Pending	Fall 1993	42.28%	57.72%	853,900	492,880	445,857	47,023
Bozeman Elem	Gallatin	$9,500,000	Pending	Fall 1993	74.48%	25.52%	809,215	206,492	186,792	19,700
Total Issues		$42,025,000					$3,581,915	$1,437,108	$1,300,000	$137,108

* Debt service payments are projections as none of these bonds have been sold. Projections are based on debt service payment schedules run by Dain-Bosworth Inc. and assume level debt service payments and sale of school bonds within 30 days of approval. The estimates assume two semi-annual debt service payments.

OFFICE OF THE LEGISLATIVE AUDITOR
CAPITAL OUTLAY FUNDING MODEL
AT THE REQUEST OF REPRESENTATIVE H. S. "SONNY" HANSON

03/20/93
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ELEMENTARY COST PER SQUARE FOOT	$70
MIDDLE SCHOOL COST PER SQUARE FOOT	$80
HIGH SCHOOL COST PER SQUARE FOOT	$90
ELEMENTARY SQUARE FOOTAGE PER ANB	102.5
MIDDLE SCHOOL SQUARE FOOTAGE PER ANB	112.5
HIGH SCHOOL SQUARE FOOTAGE PER ANB	122.5
ESTIMATED BUILDING LIFE IN YEARS	50
REMODELING COSTS (PERCENT OF NEW COST)	50.00%
GTB LEVEL (PERCENT OF CURRENT)	100.00%
BENCHMARK SCHOOL SIZE (ANB)	400
COST OF BENCHMARK SCHOOL INCLUDING REMODELING:	
ELEMENTARY	$4,305,000
JUNIOR HIGH	$5,400,000
HIGH SCHOOL	$6,615,000
COST PER ANB PER YEAR:	
ELEMENTARY	$220
JUNIOR HIGH	$270
HIGH SCHOOL	$330
FY94 IMPLEMENTATION PERCENTAGE	5.00%
FY95 IMPLEMENTATION PERCENTAGE	10.00%
FY94 STATE COST	$709,733
FY95 STATE COST	$1,449,461
TOTAL BIENNIUM COST	$2,159,195
SB32 THIRD READING FISCAL NOTE	
FY94 SEA COST	$674,230
FY95 SEA COST	$1,375,068
TOTAL BIENNIUM COST	$2,049,298

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EXHIBIT NO. 5
DATE 4-21-93
BILL NO. HB 667

(2) "School facility entitlement amount" means the school facility entitlement for a district times the total ANB for the district.

(3) "School facility levy" means the district levy in support of the debt service fund or the building reserve fund of a district as provided for in [section 2] and which may be supplemented by guaranteed tax base aid up to the state support level if the district is eligible under the provisions of 20-9-366 through 20-9-369.

(4) "State support level" means:

(a) 5% of the school facility entitlement amount for a district for the school fiscal year beginning July 1, 1993; and

(b 10% of the school facility entitlement amount for a district for the school fiscal year beginning July 1, 1994;

NEW SECTION. **Section 8. School facility levy revenue.** (1) Except as provided for in subsection (3), the trustees of a district may propose a school facility levy for up to the school facility entitlement amount for the district the following purposes:

(a) accumulating school facility levy revenue within the building reserve fund of a district for the purposes provided for in 20-9-503;

(b) applying school facility levy revenue to reduce the net levy requirement of the district debt service fund as provided for in 20-9-439.

(2) The trustees of a district may apportion the school facility levy revenue between the two funds in subsection (1).

(3) The trustees of a district may not expend school facility levy revenue for the purposes in subsection (1) unless the criteria in [section 9] have been met.

Renumber: subsequent sections

9. Page 12

10. Page 13, line 21.
Following: "QUALIFY" on line 21
Strike: "FOR THE"
Insert: "TO USE SCHOOL FACILITY LEVY REVENUE SUPPORTED BY"

11. Page 13, line 22.
Strike: "DESCRIBED IN 20-9-368".
Insert: "AS ALLOWED BY [SECTION 8] AND 20-9-439"

12. Page 14, line 5 AND 6.
Following: "DETERMINED"
Strike: remainder of line 5 through the second "OF THE"
Insert: "that the school facility levy revenue in support of"

13. Page 14, line 20.
Following: line 19
Insert: "NEW SECTION. **Section 1. {standard} Codification instruction.** [Sections 7 through 9] are intended to be codified as an integral part of Title 20, chapter 9, and the provisions of Title 20, chapter 9, apply to [sections 7 through 9]."

Exhibit #5
4-21-93 HB-667

DISCUSSION DRAFT
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OFFICE OF THE LEGISLATIVE AUDITOR
CAPITAL OUTLAY FUNDING MODEL
AT THE REQUEST OF REPRESENTATIVE H. S. "SONNY" HANSON

03/20/93
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COUNTY	DISTRICT	FY94 TOTAL ANB	FY94 TOTAL CAPITAL OUTLAY MILLS	FY94 CAPITAL OUTLAY GTB SUBSIDY	FY94 LOCAL CAPITAL OUTLAY EFFORT	FY94 TOTAL CAPITAL OUTLAY ENTITLEMENT	FY95 TOTAL ANB	FY95 TOTAL CAPITAL OUTLAY MILLS	FY95 CAPITAL OUTLAY GTB SUBSIDY	FY95 LOCAL CAPITAL OUTLAY EFFORT	FY94 TOTAL CAPITAL OUTLAY ENTITLEMENT
BEAVERHEAD	BEAVERHEAD CO HS	475	10.48	$2,059	$154,762	$157,290	493	10.31	$4,274	$157,084	$163,230
BEAVERHEAD	DILLON ELEM	1072	22.87	$5,736	$242,408	$247,990	1088	22.35	$11,645	$240,379	$251,710
BEAVERHEAD	GRANT ELEM	27	6.24	$0	$5,940	$5,940	27	6.24	$0	$5,940	$5,940
BEAVERHEAD	JACKSON ELEM	26	8.75	$0	$5,720	$5,720	26	8.75	$0	$5,720	$5,720
BEAVERHEAD	LIMA ELEM	76	10.27	$0	$17,770	$17,770	78	10.28	$0	$18,260	$18,260
BEAVERHEAD	LIMA H S	38	7.15	$41	$12,540	$12,540	40	7.15	$86	$13,200	$13,200
BEAVERHEAD	POLARIS ELEM	12	7.30	$0	$2,640	$2,640	12	7.30	$0	$2,640	$2,640
BEAVERHEAD	REICHLE ELEM	19	8.78	$0	$4,180	$4,180	20	8.78	$0	$4,400	$4,400
BEAVERHEAD	WISDOM ELEM	46	9.66	$0	$10,120	$10,120	47	9.66	$0	$10,340	$10,340
BEAVERHEAD	WISE RIVER ELEM	27	8.74	$0	$5,940	$5,940	27	8.74	$0	$5,940	$5,940
BIG HORN	COMMUNITY ELEM	31	4.14	$0	$6,820	$6,820	31	4.14	$0	$6,820	$6,820
BIG HORN	HARDIN ELEM	1176	21.48	$5,614	$270,640	$276,220	1193	21.03	$11,387	$268,840	$280,160
BIG HORN	HARDIN H S	397	5.41	$0	$131,550	$131,550	411	5.41	$0	$136,170	$136,170
BIG HORN	LODGE GRASS ELEM	420	53.69	$4,029	$102,648	$106,630	425	51.55	$8,145	$99,731	$107,780
BIG HORN	LODGE GRASS H S	161	18.01	$1,608	$52,305	$53,940	167	17.44	$3,335	$52,530	$55,920
BIG HORN	PLENTY COUPS HS	43	20.81	$475	$13,718	$14,190	45	20.10	$995	$13,862	$14,850
BIG HORN	PRYOR ELEM	43	15.08	$151	$9,936	$10,010	43	14.96	$302	$9,862	$10,010
BIG HORN	SQUIRREL CRK ELEM	9	0.21	$0	$1,980	$1,980	9	0.21	$0	$1,980	$1,980
BIG HORN	WYOLA ELEM	55	12.53	$128	$12,850	$12,850	56	12.57	$262	$13,120	$13,120
BLAINE	BEAR PAW ELEM	18	3.94	$0	$3,960	$3,960	19	3.94	$0	$4,180	$4,180
BLAINE	CHINOOK ELEM	347	20.39	$1,533	$80,038	$81,550	352	20.00	$3,108	$79,634	$82,700
BLAINE	CHINOOK H S	206	8.19	$323	$67,835	$68,250	213	8.13	$667	$69,701	$70,560
BLAINE	CLEVELAND ELEM	13	2.74	$0	$2,860	$2,860	13	2.74	$0	$2,860	$2,860
BLAINE	HARLEM ELEM	423	31.11	$2,927	$95,643	$98,580	429	30.15	$5,936	$93,995	$99,950
BLAINE	HARLEM H S	146	11.64	$979	$47,233	$48,180	151	11.41	$2,026	$47,870	$49,830
BLAINE	HAYS-LODGE POLE ELEM	156	323.34	$1,689	$33,476	$35,170	159	307.27	$3,446	$32,424	$35,880
BLAINE	HAYS-LODGE POLE H S	74	222.65	$1,172	$23,237	$24,420	77	211.31	$2,440	$22,947	$25,410
BLAINE	LLOYD ELEM	4	0.71	$0	$880	$880	4	0.71	$0	$880	$880
BLAINE	N HARLEM COLONY ELEM	10	21.53	$57	$2,151	$2,200	10	21.04	$113	$2,102	$2,200
BLAINE	TURNER ELEM	67	9.36	$0	$15,590	$15,590	69	9.37	$0	$16,080	$16,080
BLAINE	TURNER H S	33	5.59	$0	$10,890	$10,890	34	5.59	$0	$11,220	$11,220
BLAINE	ZURICH ELEM	70	7.64	$0	$15,400	$15,400	71	7.64	$0	$15,620	$15,620
BROADWATER	BROADWATER CO HS	200	4.62	$0	$66,540	$66,540	208	4.62	$0	$69,180	$69,180
BROADWATER	TOWNSEND ELEM	532	9.50	$0	$125,440	$125,440	540	9.49	$0	$127,300	$127,300
CARBON	BELFRY ELEM	82	13.67	$96	$18,985	$19,040	84	13.65	$197	$19,417	$19,530
CARBON	BELFRY H S	51	11.56	$416	$16,503	$16,830	52	11.33	$849	$16,493	$17,160
CARBON	BOYD ELEM	11	6.56	$0	$2,420	$2,420	11	6.56	$0	$2,420	$2,420
CARBON	BRIDGER ELEM	170	10.43	$0	$40,790	$40,790	173	10.43	$0	$41,500	$41,500
CARBON	BRIDGER H S	78	6.65	$0	$26,280	$26,280	81	6.65	$0	$27,270	$27,270
CARBON	EDGAR ELEM	19	5.30	$0	$4,180	$4,180	20	5.30	$0	$4,400	$4,400
CARBON	FROMBERG ELEM	113	25.04	$580	$26,008	$26,660	114	24.40	$1,170	$25,566	$26,880
CARBON	FROMBERG H S	62	12.25	$368	$20,026	$20,460	64	11.98	$760	$20,224	$21,120
CARBON	JACKSON ELEM	17	16.42	$58	$3,690	$3,740	18	16.20	$124	$3,855	$3,960
CARBON	JOLIET ELEM	219	25.66	$1,255	$49,884	$51,180	222	25.00	$2,545	$49,262	$51,890
CARBON	JOLIET H S	132	14.97	$1,075	$42,402	$43,560	137	14.56	$2,231	$42,807	$45,210

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COUNTY	DISTRICT	FY94 TOTAL ANB	FY94 TOTAL CAPITAL OUTLAY MILLS	FY94 CAPITAL OUTLAY GTB SUBSIDY	FY94 LOCAL CAPITAL OUTLAY EFFORT	FY94 TOTAL CAPITAL OUTLAY ENTITLEMENT	FY95 TOTAL ANB	FY95 TOTAL CAPITAL OUTLAY MILLS	FY95 CAPITAL OUTLAY GTB SUBSIDY	FY95 LOCAL CAPITAL OUTLAY EFFORT	FY94 TOTAL CAPITAL OUTLAY ENTITLEMENT
CARBON	LUTHER ELEM	23	7.80	$0	$5,060	$5,060	23	7.80	$0	$5,060	$5,060
CARBON	RED LODGE ELEM	403	15.71	$1,188	$93,269	$94,120	408	15.57	$2,405	$93,547	$95,270
CARBON	RED LODGE H S	184	8.08	$324	$60,656	$60,990	191	8.04	$673	$62,607	$63,300
CARBON	ROBERTS ELEM	83	18.72	$280	$19,358	$19,660	84	18.42	$567	$19,269	$19,880
CARBON	ROBERTS H S	44	13.72	$322	$14,166	$14,520	46	13.38	$673	$14,440	$15,180
CARTER	ALBION ELEM	10	4.01	$0	$2,200	$2,200	10	4.01	$0	$2,200	$2,200
CARTER	ALZADA ELEM	16	1.18	$0	$3,520	$3,520	17	1.18	$0	$3,740	$3,740
CARTER	CARTER CO H S	52	2.27	$0	$17,160	$17,160	54	2.27	$0	$17,820	$17,820
CARTER	EKALAKA ELEM	86	10.92	$0	$19,820	$19,820	88	10.93	$0	$20,310	$20,310
CARTER	HAMMOND-HAWKS HOME	23	5.51	$0	$5,060	$5,060	23	5.51	$0	$5,060	$5,060
CARTER	JOHNSTON ELEM	5	2.65	$0	$1,100	$1,100	5	2.65	$0	$1,100	$1,100
CARTER	PINE HILL-PLAINVW EL	13	6.48	$0	$2,860	$2,860	13	6.48	$0	$2,860	$2,860
CARTER	RIDGE ELEM	4	4.02	$0	$880	$880	4	4.02	$0	$880	$880
CASCADE	BELT ELEM	237	10.56	$0	$55,040	$55,040	241	10.56	$0	$55,970	$55,970
CASCADE	BELT H S	94	8.25	$158	$30,814	$31,020	97	8.20	$325	$31,585	$32,010
CASCADE	CASCADE ELEM	226	15.00	$262	$52,328	$52,700	229	14.89	$531	$52,655	$53,410
CASCADE	CASCADE H S	129	8.83	$569	$42,162	$42,570	134	8.74	$1,182	$43,373	$44,220
CASCADE	CENTERVILLE EL	249	27.34	$1,787	$56,497	$58,060	253	26.58	$3,631	$55,814	$58,990
CASCADE	CENTERVILLE H S	96	14.98	$1,009	$30,838	$31,680	100	14.57	$2,101	$31,245	$33,000
CASCADE	DEEP CREEK ELEM	6	2.42	$0	$1,320	$1,320	6	2.42	$0	$1,320	$1,320
CASCADE	GREAT FALLS EL	9306	26.96	$57,268	$2,159,410	$2,217,210	9440	26.23	$116,131	$2,130,880	$2,248,090
CASCADE	GREAT FALLS H S	3557	14.08	$29,024	$1,177,935	$1,207,290	3681	13.71	$60,015	$1,187,511	$1,248,210
CASCADE	SIMMS H S	154	13.63	$1,289	$49,590	$50,820	160	13.29	$2,679	$50,244	$52,800
CASCADE	SUN RIVER VALLEY ELM	276	27.27	$1,751	$61,306	$63,030	280	26.49	$3,550	$60,414	$63,910
CASCADE	ULM ELEM	104	32.50	$687	$22,745	$23,480	105	31.44	$1,388	$22,217	$23,700
CASCADE	VAUGHN ELEM	185	30.56	$1,225	$42,239	$43,510	188	29.64	$2,491	$41,636	$44,220
CHOTEAU	BIG SANDY ELEM	185	6.24	$0	$43,000	$43,000	188	6.24	$0	$43,710	$43,710
CHOTEAU	BIG SANDY H S	93	3.83	$0	$30,690	$30,690	96	3.83	$0	$31,680	$31,680
CHOTEAU	CARTER ELEM	7	0.99	$0	$1,540	$1,540	7	0.99	$0	$1,540	$1,540
CHOTEAU	FT BENTON ELEM	373	14.52	$378	$86,212	$86,710	378	14.44	$766	$86,851	$87,860
CHOTEAU	FT BENTON H S	182	5.62	$0	$60,060	$60,060	188	5.62	$0	$62,040	$62,040
CHOTEAU	GERALDINE ELEM	121	7.01	$0	$27,870	$27,870	123	7.00	$0	$28,310	$28,310
CHOTEAU	GERALDINE H S	44	3.05	$0	$14,520	$14,520	46	3.05	$0	$15,180	$15,180
CHOTEAU	HIGHWOOD ELEM	96	9.39	$0	$22,400	$22,400	98	9.39	$0	$22,890	$22,890
CHOTEAU	HIGHWOOD H S	50	6.03	$0	$16,500	$16,500	51	6.03	$0	$16,830	$16,830
CHOTEAU	KNEES ELEM	9	1.18	$0	$1,980	$1,980	9	1.18	$0	$1,980	$1,980
CHOTEAU	LOMA ELEM	10	1.48	$0	$2,200	$2,200	10	1.48	$0	$2,200	$2,200
CHOTEAU	WARRICK ELEM	5	1.74	$0	$1,100	$1,100	5	1.74	$0	$1,100	$1,100
CUSTER	COTTONWOOD EL	20	12.39	$7	$4,397	$4,400	21	12.38	$14	$4,614	$4,620
CUSTER	CUSTER CO H S	660	14.03	$5,468	$215,605	$221,040	684	13.67	$11,328	$217,700	$228,960
CUSTER	HKT-BASIN SPR CRK EL	9	4.15	$0	$1,980	$1,980	9	4.15	$0	$1,980	$1,980
CUSTER	KINSEY ELEM	44	10.82	$122	$9,680	$9,680	45	10.82	$249	$9,900	$9,900
CUSTER	KIRCHER ELEM	48	5.75	$0	$10,560	$10,560	49	5.75	$0	$10,780	$10,780
CUSTER	MILES CITY ELEM	1382	35.97	$10,406	$321,764	$332,400	1402	34.76	$21,104	$315,480	$337,050
CUSTER	MOON CREEK EL	13	3.96	$0	$2,860	$2,860	13	3.96	$0	$2,860	$2,860

Exhibit #5
4-21-93 HB-667

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CUSTER	S H-FOSTER CRK ELEM	8	5.29	$0	$1,760	$1,760	8	5.29	$0	$1,760	$1,760
CUSTER	S Y ELEM	10	5.82	$0	$2,200	$2,200	10	5.82	$0	$2,200	$2,200
CUSTER	TRAIL CREEK EL	11	6.57	$0	$2,420	$2,420	11	6.57	$0	$2,420	$2,420
CUSTER	TWIN BUTTES EL	4	2.85	$0	$880	$880	4	2.85	$0	$880	$880
CUSTER	WHITNEY CRK EL	6	6.07	$0	$1,320	$1,320	6	6.07	$0	$1,320	$1,320
DANIELS	FLAXVILLE ELEM	40	5.75	$0	$9,350	$9,350	40	5.75	$0	$9,350	$9,350
DANIELS	FLAXVILLE H S	32	6.45	$0	$10,560	$10,560	33	6.45	$0	$10,890	$10,890
DANIELS	PEERLESS ELEM	48	9.24	$0	$11,360	$11,360	49	9.26	$0	$11,630	$11,630
DANIELS	PEERLESS H S	31	8.17	$2	$10,167	$10,230	32	8.12	$4	$10,429	$10,560
DANIELS	SCOBEY ELEM	242	15.44	$530	$57,212	$57,640	246	15.32	$1,078	$57,700	$58,570
DANIELS	SCOBEY H S	100	8.92	$360	$32,669	$33,000	104	8.83	$749	$33,632	$34,320
DAWSON	BLOOMFIELD ELEM	26	5.39	$0	$5,720	$5,720	26	5.39	$0	$5,720	$5,720
DAWSON	DAWSON CO H S	540	10.91	$3,160	$176,990	$180,090	560	10.72	$6,551	$180,263	$186,690
DAWSON	DEER CREEK ELEM	24	2.60	$0	$5,280	$5,280	24	2.60	$0	$5,280	$5,280
DAWSON	GLENDIVE ELEM	1220	24.24	$6,511	$280,585	$287,370	1238	23.64	$13,211	$277,763	$291,530
DAWSON	LINDSAY ELEM	16	2.57	$0	$3,520	$3,520	17	2.57	$0	$3,740	$3,740
DAWSON	RICHEY ELEM	74	8.50	$0	$18,090	$18,090	76	8.50	$0	$18,580	$18,580
DAWSON	RICHEY H S	49	5.67	$0	$16,170	$16,170	50	5.67	$0	$16,500	$16,500
DEER LODGE	ANACONDA ELEM	1147	30.96	$7,874	$268,012	$276,020	1163	30.02	$15,960	$263,508	$279,740
DEER LODGE	ANACONDA H S	563	20.51	$6,124	$181,250	$187,410	583	19.81	$12,679	$181,257	$194,010
FALLON	BAKER ELEM	425	17.14	$1,263	$96,616	$97,900	431	16.91	$2,561	$96,665	$99,270
FALLON	BAKER H S	171	7.41	$177	$56,348	$56,430	177	7.40	$366	$58,241	$58,410
FALLON	FERTILE PRAIRIE EL	10	1.20	$0	$2,200	$2,200	10	1.20	$0	$2,200	$2,200
FALLON	PLEVNA ELEM	96	7.35	$0	$22,070	$22,070	98	7.36	$0	$22,560	$22,560
FALLON	PLEVNA H S	42	4.60	$0	$13,860	$13,860	44	4.60	$0	$14,520	$14,520
FERGUS	AYERS ELEM	9	13.61	$3	$1,970	$1,980	9	13.54	$6	$1,959	$1,980
FERGUS	COTTONWOOD ELEM	6	11.26	$0	$1,320	$1,320	6	11.26	$0	$1,320	$1,320
FERGUS	DEERFIELD ELEM	15	17.57	$59	$3,248	$3,300	16	17.29	$126	$3,409	$3,520
FERGUS	DENTON ELEM	129	10.15	$0	$30,180	$30,180	130	10.15	$0	$30,400	$30,400
FERGUS	DENTON H S	55	5.46	$0	$18,150	$18,150	57	5.46	$0	$18,810	$18,810
FERGUS	FERGUS H S	458	11.79	$3,123	$148,653	$151,680	474	11.55	$6,464	$150,695	$156,960
FERGUS	GRASS RANGE EL	99	16.19	$48	$22,975	$23,210	101	16.04	$97	$23,219	$23,700
FERGUS	GRASS RANGE H S	35	7.37	$27	$11,536	$11,550	36	7.36	$55	$11,852	$11,880
FERGUS	KING COLONY EL	5	1.29	$0	$1,100	$1,100	5	1.29	$0	$1,100	$1,100
FERGUS	LEWISTOWN ELEM	1174	32.61	$8,194	$267,495	$275,930	1191	31.58	$16,621	$262,758	$279,870
FERGUS	MAIDEN ELEM	7	8.61	$0	$1,540	$1,540	7	8.61	$0	$1,540	$1,540
FERGUS	MOORE ELEM	102	10.93	$0	$23,740	$23,740	103	10.93	$0	$23,960	$23,960
FERGUS	MOORE H S	58	8.69	$8	$18,970	$19,140	60	8.61	$17	$19,447	$19,800
FERGUS	ROY ELEM	47	9.71	$0	$10,690	$10,690	47	9.71	$0	$10,690	$10,690
FERGUS	ROY H S	16	4.59	$0	$5,280	$5,280	16	4.59	$0	$5,280	$5,280
FERGUS	SPRING CRK COLONY EL	4	8.35	$0	$880	$880	4	8.35	$0	$880	$880
FERGUS	WINIFRED ELEM	118	13.97	$14	$27,302	$27,410	119	13.91	$29	$27,413	$27,630
FERGUS	WINIFRED H S	43	7.27	$51	$14,183	$14,190	45	7.27	$106	$14,836	$14,850
FLATHEAD	BATAVIA ELEM	143	35.37	$1,069	$32,235	$33,310	145	34.16	$2,166	$31,571	$33,750
FLATHEAD	BIGFORK ELEM	601	14.43	$658	$139,510	$140,250	611	14.36	$1,339	$141,096	$142,600

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FLATHEAD	BIGFORK H S	316	8.38	$733	$103,518	$104,280	328	8.32	$1,522	$106,658	$108,240
FLATHEAD	CAYUSE PRAIRIE ELEM	264	31.75	$1,829	$59,107	$60,960	268	30.76	$3,713	$58,128	$61,890
FLATHEAD	COLUMBIA FALLS ELEM	1705	20.98	$7,142	$393,652	$401,440	1729	20.56	$14,482	$391,180	$406,970
FLATHEAD	COLUMBIA FALLS H S	790	11.92	$4,329	$255,381	$260,700	818	11.68	$8,965	$258,926	$269,940
FLATHEAD	CRESTON ELEM	81	16.76	$119	$17,570	$17,820	82	16.52	$241	$17,534	$18,040
FLATHEAD	DEER PARK ELEM	99	37.93	$793	$22,012	$22,780	101	36.65	$1,620	$21,702	$23,270
FLATHEAD	EVERGREEN ELEM	738	28.67	$4,919	$167,786	$172,610	748	27.84	$9,969	$165,133	$174,910
FLATHEAD	FAIR-MONT-EGAN ELEM	150	26.01	$862	$33,751	$34,650	151	25.31	$1,735	$33,061	$34,870
FLATHEAD	FLATHEAD H S	2053	12.28	$14,528	$671,238	$685,590	2126	12.01	$30,078	$679,967	$709,680
FLATHEAD	HELENA FLATS EL	204	38.99	$1,606	$45,573	$47,180	207	37.63	$3,260	$44,627	$47,890
FLATHEAD	KALISPELL ELEM	2589	21.90	$12,264	$605,303	$617,850	2626	21.43	$24,870	$600,997	$626,440
FLATHEAD	KILA ELEM	107	15.34	$174	$23,292	$23,540	109	15.17	$355	$23,475	$23,980
FLATHEAD	MARION ELEM	103	13.32	$5	$23,819	$23,860	104	13.29	$10	$23,997	$24,080
FLATHEAD	OLNEY-BISSELL ELEM	98	15.05	$177	$22,125	$22,310	100	14.94	$362	$22,423	$22,800
FLATHEAD	PLEASANT VALLEY ELEM	9	5.30	$0	$1,980	$1,980	9	5.30	$0	$1,980	$1,980
FLATHEAD	SOMERS ELEM	364	10.72	$0	$83,880	$83,880	370	10.72	$0	$85,250	$85,250
FLATHEAD	SWAN RIVER EL	136	17.07	$330	$30,658	$31,070	137	16.83	$664	$30,460	$31,290
FLATHEAD	WEST GLACIER ELEM	65	5.48	$0	$14,300	$14,300	66	5.48	$0	$14,520	$14,520
FLATHEAD	WEST VALLEY EL	263	30.17	$1,753	$59,028	$60,810	267	29.26	$3,560	$58,121	$61,740
FLATHEAD	WHITEFISH ELEM	1219	15.93	$3,161	$283,758	$286,440	1237	15.78	$6,414	$285,207	$290,650
FLATHEAD	WHITEFISH H S	548	9.22	$1,894	$179,065	$181,110	568	9.11	$3,927	$183,471	$187,710
GALLATIN	AMSTERDAM ELEM	51	5.23	$0	$11,220	$11,220	52	5.23	$0	$11,440	$11,440
GALLATIN	ANDERSON ELEM	157	26.73	$902	$34,827	$35,790	159	25.98	$1,825	$34,279	$36,230
GALLATIN	BELGRADE ELEM	1268	27.67	$8,098	$288,841	$296,890	1286	26.90	$16,422	$284,727	$301,050
GALLATIN	BELGRADE H S	445	13.00	$3,369	$144,840	$148,200	461	12.70	$6,977	$146,521	$153,480
GALLATIN	BOZEMAN ELEM	3243	16.73	$9,642	$752,018	$760,730	3292	16.53	$19,572	$754,376	$772,060
GALLATIN	BOZEMAN H S	1364	7.83	$2,805	$451,330	$453,090	1413	7.80	$5,810	$465,614	$469,260
GALLATIN	COTTONWOOD EL	11	10.32	$0	$2,420	$2,420	11	10.32	$0	$2,420	$2,420
GALLATIN	GALLATIN GTWY ELEM	128	15.62	$412	$28,925	$29,210	131	15.48	$845	$29,335	$29,920
GALLATIN	LA MOTTE ELEM	50	12.60	$109	$10,983	$11,000	51	12.58	$221	$11,186	$11,220
GALLATIN	MALMBORG ELEM	8	3.15	$0	$1,760	$1,760	8	3.15	$0	$1,760	$1,760
GALLATIN	MANHATTAN ELEM	373	32.89	$2,709	$84,768	$87,460	379	31.85	$5,506	$83,408	$88,880
GALLATIN	MANHATTAN H S	183	11.75	$1,034	$59,185	$60,390	190	11.51	$2,148	$60,199	$62,700
GALLATIN	MONFORTON EL	213	22.18	$1,139	$48,547	$49,610	216	21.70	$2,311	$48,164	$50,320
GALLATIN	OPHIR ELEM	55	2.64	$0	$12,100	$12,100	56	2.64	$0	$12,320	$12,320
GALLATIN	PASS CREEK ELEM	17	6.66	$0	$3,740	$3,740	18	6.66	$0	$3,960	$3,960
GALLATIN	SPRINGHILL EL	14	13.63	$29	$3,063	$3,080	15	13.56	$63	$3,265	$3,300
GALLATIN	THREE FORKS EL	270	10.09	$0	$62,450	$62,450	274	10.09	$0	$63,380	$63,380
GALLATIN	THREE FORKS H S	124	6.66	$0	$40,920	$40,920	129	6.66	$0	$42,570	$42,570
GALLATIN	W YELLOWSTONE ELEM	146	9.91	$0	$33,870	$33,870	148	9.90	$0	$34,310	$34,310
GALLATIN	W YELLOWSTONE H S	73	7.00	$0	$24,090	$24,090	76	7.00	$0	$25,080	$25,080
GALLATIN	WILLOW CREEK EL	35	5.57	$0	$8,200	$8,200	35	5.57	$0	$8,200	$8,200
GALLATIN	WILLOW CREEK HS	17	4.15	$0	$5,610	$5,610	17	4.15	$0	$5,610	$5,610
GARFIELD	BENZIEN ELEM	8	10.28	$0	$1,760	$1,760	8	10.28	$0	$1,760	$1,760
GARFIELD	BIG DRY CREEK ELEM	6	3.29	$0	$1,320	$1,320	6	3.29	$0	$1,320	$1,320

Free Conference Committee
Exhibit #5
4-21-93 HB-667

OFFICE OF THE LEGISLATIVE AUDITOR
CAPITAL OUTLAY FUNDING MODEL
AT THE REQUEST OF REPRESENTATIVE H. S. "SONNY" HANSON

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COUNTY	DISTRICT	FY94 TOTAL ANB	FY94 TOTAL CAPITAL OUTLAY MILLS	FY94 CAPITAL OUTLAY GTB SUBSIDY	FY94 LOCAL CAPITAL OUTLAY EFFORT	FY94 TOTAL CAPITAL OUTLAY ENTITLEMENT	FY95 TOTAL ANB	FY95 TOTAL CAPITAL OUTLAY MILLS	FY95 CAPITAL OUTLAY GTB SUBSIDY	FY95 LOCAL CAPITAL OUTLAY EFFORT	FY94 TOTAL CAPITAL OUTLAY ENTITLEMENT
GARFIELD	BLACKFOOT ELEM	7	4.75	$0	$1,540	$1,540	7	4.75	$0	$1,540	$1,540
GARFIELD	COHAGEN ELEM	26	6.77	$0	$5,720	$5,720	26	6.77	$0	$5,720	$5,720
GARFIELD	GARFIELD CO H S	97	5.72	$0	$32,280	$32,280	101	5.72	$0	$33,600	$33,600
GARFIELD	JORDAN ELEM	142	18.28	$678	$33,081	$33,570	144	18.00	$1,375	$33,019	$34,010
GARFIELD	KESTER ELEM	6	7.10	$0	$1,320	$1,320	6	7.10	$0	$1,320	$1,320
GARFIELD	PINE GROVE ELEM	10	18.45	$25	$2,162	$2,200	10	18.12	$50	$2,123	$2,200
GARFIELD	ROSS ELEM	4	11.11	$0	$880	$880	4	11.11	$0	$880	$880
GARFIELD	SAND SPRINGS EL	6	3.26	$0	$1,320	$1,320	6	3.26	$0	$1,320	$1,320
GARFIELD	VAN NORMAN ELEM	18	9.73	$0	$3,960	$3,960	19	9.73	$0	$4,180	$4,180
GLACIER	BROWNING ELEM	1487	61.64	$13,743	$331,615	$345,410	1509	59.06	$27,888	$322,457	$350,450
GLACIER	BROWNING H S	359	17.39	$3,626	$117,068	$120,630	372	16.85	$7,509	$117,543	$124,920
GLACIER	CUT BANK ELEM	756	13.11	$0	$177,198	$177,250	766	13.11	$0	$179,445	$179,550
GLACIER	CUT BANK H S	276	6.64	$0	$91,620	$91,620	286	6.64	$0	$94,920	$94,920
GLACIER	E GLACIER PARK ELEM	58	10.92	$0	$12,760	$12,760	59	10.92	$0	$12,980	$12,980
GLACIER	MOUNTAIN VIEW ELEMENTAF	25	33.70	$178	$5,322	$5,500	25	32.57	$356	$5,143	$5,500
GOLDEN VALLEY	LAVINA ELEM	52	6.90	$0	$12,040	$12,040	52	6.90	$0	$12,040	$12,040
GOLDEN VALLEY	LAVINA H S	25	4.63	$0	$8,250	$8,250	26	4.63	$0	$8,580	$8,580
GOLDEN VALLEY	RYEGATE ELEM	54	3.57	$0	$12,530	$12,530	55	3.57	$0	$12,750	$12,750
GOLDEN VALLEY	RYEGATE H S	26	2.40	$0	$8,580	$8,580	27	2.40	$0	$8,910	$8,910
GRANITE	DRUMMOND ELEM	136	9.52	$0	$33,240	$33,240	138	9.51	$0	$33,680	$33,680
GRANITE	DRUMMOND H S	98	7.05	$0	$32,610	$32,610	102	7.05	$0	$33,930	$33,930
GRANITE	GRANITE H S	83	8.15	$266	$27,224	$27,390	86	8.10	$551	$28,037	$28,380
GRANITE	HALL ELEM	30	5.68	$0	$6,600	$6,600	30	5.68	$0	$6,600	$6,600
GRANITE	PHILIPSBURG EL	200	13.85	$232	$45,763	$45,950	202	13.79	$469	$46,013	$46,390
HILL	BLUE SKY ELEM	145	8.27	$0	$33,200	$33,200	146	8.26	$0	$33,420	$33,420
HILL	BLUE SKY HIGH	34	2.79	$0	$11,220	$11,220	35	2.79	$0	$11,550	$11,550
HILL	BOX ELDER ELEM	146	30.85	$1,013	$32,616	$33,620	147	29.89	$2,040	$31,819	$33,840
HILL	BOX ELDER H S	53	15.91	$520	$17,000	$17,490	55	15.45	$1,080	$17,134	$18,150
HILL	COTTONWOOD ELEM	40	3.34	$0	$8,800	$8,800	40	3.34	$0	$8,800	$8,800
HILL	DAVEY ELEM	5	3.45	$0	$1,100	$1,100	5	3.45	$0	$1,100	$1,100
HILL	GILDFORD COLONY ELEM	12	19.99	$53	$2,587	$2,640	12	19.59	$106	$2,534	$2,640
HILL	HAVRE ELEM	1906	24.60	$10,475	$438,812	$449,590	1934	23.99	$21,253	$434,233	$456,100
HILL	HAVRE H S	820	12.85	$5,588	$265,572	$271,680	849	12.55	$11,570	$268,604	$281,250
HILL	K-G ELEM	85	6.35	$0	$19,400	$19,400	87	6.36	$0	$19,890	$19,890
HILL	K-G HIGH SCHOOL	31	2.97	$0	$10,230	$10,230	32	2.97	$0	$10,560	$10,560
HILL	ROCKY BOY ELEM	349	2097.78	$3,952	$76,175	$80,160	355	1987.84	$8,039	$73,424	$81,530
HILL	ROCKY BOY H S	87	742.58	$1,415	$27,288	$28,710	90	703.88	$2,927	$26,757	$29,700
JEFFERSON	BASIN ELEM	10	1.54	$0	$2,200	$2,200	10	1.54	$0	$2,200	$2,200
JEFFERSON	BOULDER ELEM	242	18.48	$892	$57,642	$58,470	246	18.21	$1,813	$57,717	$59,400
JEFFERSON	CARDWELL ELEM	52	2.55	$0	$11,440	$11,440	53	2.55	$0	$11,660	$11,660
JEFFERSON	CLANCY ELEM	374	9.92	$0	$86,630	$86,630	380	9.92	$0	$88,000	$88,000
JEFFERSON	JEFFERSON H S	244	4.86	$0	$80,790	$80,790	253	4.86	$0	$83,760	$83,760
JEFFERSON	MONTANA CITY ELEM	204	14.89	$154	$46,638	$46,980	207	14.78	$312	$46,995	$47,690
JEFFERSON	WHITEHALL ELEM	387	24.89	$2,270	$88,612	$90,830	392	24.26	$4,598	$87,489	$91,980
JEFFERSON	WHITEHALL H S	181	7.09	$0	$59,730	$59,730	187	7.09	$0	$61,710	$61,710

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JUDITH BASIN	GEYSER ELEM	68	10.46	$0	$15,460	$15,460	69	10.45	$0	$15,680	$15,680
JUDITH BASIN	GEYSER H S	33	5.26	$0	$10,890	$10,890	34	5.26	$0	$11,220	$11,220
JUDITH BASIN	HOBSON ELEM	99	6.92	$0	$23,180	$23,180	100	6.92	$0	$23,400	$23,400
JUDITH BASIN	HOBSON H S	49	4.78	$0	$16,170	$16,170	50	4.78	$0	$16,500	$16,500
JUDITH BASIN	RAYNESFORD ELEM	24	9.16	$0	$5,280	$5,280	24	9.16	$0	$5,280	$5,280
JUDITH BASIN	STANFORD ELEM	143	9.36	$0	$33,210	$33,210	145	9.35	$0	$33,650	$33,650
JUDITH BASIN	STANFORD H S	60	5.51	$0	$19,800	$19,800	62	5.51	$0	$20,460	$20,460
LAKE	ARLEE ELEM	279	35.95	$2,197	$62,716	$64,830	283	34.74	$4,458	$61,471	$65,760
LAKE	ARLEE H S	150	27.09	$1,847	$47,659	$49,500	155	26.04	$3,816	$47,345	$51,150
LAKE	CHARLO ELEM	202	36.69	$1,576	$44,999	$46,540	205	35.44	$3,200	$44,121	$47,250
LAKE	CHARLO H S	76	13.77	$597	$24,466	$25,080	79	13.42	$1,242	$24,794	$26,070
LAKE	POLSON ELEM	1093	16.70	$2,634	$257,506	$260,310	1109	16.51	$5,342	$258,342	$264,030
LAKE	POLSON H S	484	8.70	$1,048	$159,687	$161,070	501	8.62	$2,169	$163,818	$166,680
LAKE	RONAN ELEM	1106	45.61	$9,242	$247,531	$256,870	1123	43.89	$18,767	$241,846	$260,810
LAKE	RONAN H S	396	23.07	$4,519	$126,380	$130,950	410	22.23	$9,357	$126,108	$135,570
LAKE	ST IGNATIUS ELEM	443	54.86	$4,018	$102,491	$106,570	449	52.64	$8,139	$99,678	$107,940
LAKE	ST IGNATIUS H S	175	30.17	$2,214	$55,788	$58,020	181	28.95	$4,579	$55,384	$60,000
LAKE	SWAN LAKE-SALMON ELEM	18	5.24	$0	$3,960	$3,960	19	5.24	$0	$4,180	$4,180
LAKE	UPPER WEST SHORE ELEM	25	2.11	$0	$5,500	$5,500	25	2.11	$0	$5,500	$5,500
LAKE	VALLEY VIEW ELEM	20	16.34	$39	$4,343	$4,400	21	16.13	$82	$4,499	$4,620
LEWIS & CLARK	AUCHARD CRK ELEM	21	21.61	$90	$4,517	$4,620	22	21.12	$188	$4,624	$4,840
LEWIS & CLARK	AUGUSTA ELEM	109	11.10	$0	$25,710	$25,710	110	11.09	$0	$25,930	$25,930
LEWIS & CLARK	AUGUSTA H S	36	4.70	$0	$12,150	$12,150	37	4.70	$0	$12,480	$12,480
LEWIS & CLARK	CRAIG ELEM	9	1.53	$0	$1,980	$1,980	9	1.53	$0	$1,980	$1,980
LEWIS & CLARK	E HELENA ELEM	1047	26.48	$6,238	$235,409	$241,790	1063	25.77	$12,669	$232,551	$245,510
LEWIS & CLARK	HELENA ELEM	5283	25.53	$30,258	$1,212,706	$1,243,790	5360	24.87	$61,384	$1,198,570	$1,261,630
LEWIS & CLARK	HELENA H S	2545	12.58	$18,599	$831,711	$850,110	2635	12.30	$38,498	$841,727	$879,810
LEWIS & CLARK	KESSLER ELEM	296	18.10	$811	$64,029	$65,120	300	17.79	$1,644	$63,788	$66,000
LEWIS & CLARK	LINCOLN ELEM	155	18.56	$432	$35,698	$36,260	157	18.25	$875	$35,563	$36,700
LEWIS & CLARK	LINCOLN HIGH SCHOOL	48	8.16	$102	$15,743	$15,840	49	8.11	$208	$15,972	$16,170
LEWIS & CLARK	TRINITY ELEM	14	1.78	$0	$3,080	$3,080	15	1.78	$0	$3,300	$3,300
LEWIS & CLARK	WOLF CREEK ELEM	13	1.54	$0	$2,860	$2,860	13	1.54	$0	$2,860	$2,860
LIBERTY	CHESTER ELEM	247	8.36	$0	$58,050	$58,050	251	8.36	$0	$58,980	$58,980
LIBERTY	CHESTER H S	102	4.45	$0	$33,930	$33,930	106	4.45	$0	$35,250	$35,250
LIBERTY	J-I ELEM	116	6.53	$0	$26,720	$26,720	117	6.52	$0	$26,940	$26,940
LIBERTY	J-I HIGH SCHOOL	43	3.48	$0	$14,190	$14,190	45	3.48	$0	$14,850	$14,850
LIBERTY	LIBERTY ELEM SCHOOL	12	14.55	$24	$2,618	$2,640	12	14.43	$49	$2,596	$2,640
LIBERTY	WHITLASH ELEM	9	4.99	$0	$1,980	$1,980	9	4.99	$0	$1,980	$1,980
LINCOLN	EUREKA ELEM	539	26.52	$3,309	$123,717	$127,010	547	25.81	$6,714	$122,187	$128,870
LINCOLN	FORTINE ELEM	78	10.93	$0	$17,160	$17,160	79	10.93	$0	$17,380	$17,380
LINCOLN	LIBBY ELEM	1521	25.25	$7,143	$351,015	$359,860	1543	24.60	$14,488	$347,010	$364,950
LINCOLN	LIBBY H S	632	14.64	$4,473	$205,556	$210,990	655	14.25	$9,269	$207,321	$218,580
LINCOLN	LINCOLN CO H S	300	13.54	$2,331	$96,891	$99,270	311	13.21	$4,833	$97,968	$102,900
LINCOLN	MCCORMICK ELEM	17	11.79	$8	$3,740	$3,740	18	11.79	$18	$3,960	$3,960
LINCOLN	SYLVANITE ELEM	14	15.41	$43	$3,047	$3,080	15	15.25	$92	$3,229	$3,300

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LINCOLN	TREGO ELEM	71	17.53	$202	$15,376	$15,620	72	17.25	$410	$15,345	$15,840
LINCOLN	TROY ELEM	481	16.84	$995	$112,361	$113,660	488	16.65	$2,019	$112,664	$115,300
LINCOLN	TROY H S	235	10.13	$874	$76,666	$77,820	243	9.97	$1,808	$78,073	$80,460
LINCOLN	YAAK ELEM	18	13.68	$7	$3,938	$3,960	19	13.60	$16	$4,134	$4,180
MADISON	ALDER ELEM	30	8.20	$0	$6,600	$6,600	30	8.20	$0	$6,600	$6,600
MADISON	ENNIS ELEM	247	4.92	$0	$56,340	$56,340	250	4.92	$0	$57,000	$57,000
MADISON	ENNIS H S	121	3.46	$0	$39,930	$39,930	125	3.46	$0	$41,250	$41,250
MADISON	HARRISON ELEM	80	9.96	$0	$18,650	$18,650	82	9.97	$0	$19,140	$19,140
MADISON	HARRISON H S	38	6.70	$7	$12,540	$12,540	40	6.70	$14	$13,200	$13,200
MADISON	SHERIDAN ELEM	191	19.19	$790	$43,518	$44,270	194	18.87	$1,606	$43,452	$44,980
MADISON	SHERIDAN H S	104	10.88	$555	$34,270	$34,860	108	10.69	$1,152	$34,955	$36,180
MADISON	TWIN BRIDGES ELEM	164	9.27	$0	$38,510	$38,510	167	9.27	$0	$39,220	$39,220
MADISON	TWIN BRIDGES H S	83	6.55	$0	$27,390	$27,390	86	6.55	$0	$28,380	$28,380
MCCONE	CIRCLE ELEM	234	12.78	$854	$54,730	$54,730	237	12.78	$1,729	$55,440	$55,440
MCCONE	CIRCLE H S	143	5.81	$0	$47,190	$47,190	148	5.81	$0	$48,840	$48,840
MCCONE	PRAIRIE ELK ELEM	6	1.54	$0	$1,320	$1,320	6	1.54	$0	$1,320	$1,320
MCCONE	SOUTHVIEW ELEM	11	3.79	$0	$2,420	$2,420	11	3.79	$0	$2,420	$2,420
MCCONE	VIDA ELEM	19	1.94	$0	$4,180	$4,180	20	1.94	$0	$4,400	$4,400
MEAGHER	LENNEP ELEM	12	1.18	$0	$2,640	$2,640	12	1.18	$0	$2,640	$2,640
MEAGHER	RINGLING ELEM	5	0.66	$0	$1,100	$1,100	5	0.66	$0	$1,100	$1,100
MEAGHER	WHT SULPHUR SPGS ELEM	189	10.09	$0	$44,340	$44,340	191	10.08	$0	$44,780	$44,780
MEAGHER	WHT SULPHUR SPGS HS	107	4.20	$0	$35,580	$35,580	111	4.20	$0	$36,900	$36,900
MINERAL	ALBERTON ELEM	169	19.85	$847	$39,110	$39,810	172	19.50	$1,724	$39,095	$40,520
MINERAL	ALBERTON H S	62	10.62	$408	$20,395	$20,730	64	10.44	$842	$20,698	$21,390
MINERAL	ST REGIS ELEM	160	11.57	$0	$38,240	$38,240	161	11.57	$0	$38,460	$38,460
MINERAL	ST REGIS H S	58	5.66	$0	$19,140	$19,140	60	5.66	$0	$19,800	$19,800
MINERAL	SUPERIOR ELEM	311	18.49	$1,132	$70,969	$72,100	316	18.20	$2,301	$70,952	$73,250
MINERAL	SUPERIOR H S	135	11.35	$781	$43,983	$44,820	140	11.13	$1,620	$44,735	$46,470
MISSOULA	BONNER ELEM	443	15.62	$768	$105,139	$105,960	449	15.49	$1,557	$105,667	$107,330
MISSOULA	CLINTON ELEM	241	21.29	$1,174	$54,734	$55,870	245	20.85	$2,388	$54,490	$56,800
MISSOULA	DESMET SCHOOL	107	10.15	$0	$24,690	$24,690	108	10.15	$0	$24,910	$24,910
MISSOULA	FRENCHTOWN ELEM	639	8.71	$0	$148,260	$148,260	648	8.71	$0	$150,340	$150,340
MISSOULA	FRENCHTOWN H S	275	5.28	$0	$90,750	$90,750	285	5.28	$0	$94,050	$94,050
MISSOULA	HELLGATE ELEM	958	19.33	$3,648	$222,874	$226,620	972	19.00	$7,399	$222,252	$229,850
MISSOULA	LOLO ELEM	646	41.83	$5,280	$146,136	$151,430	656	40.31	$10,720	$142,981	$153,730
MISSOULA	MISSOULA ELEM	6038	19.88	$25,758	$1,395,943	$1,421,040	6127	19.52	$52,257	$1,390,602	$1,441,520
MISSOULA	MISSOULA H S	3534	10.50	$18,955	$1,164,048	$1,182,690	3660	10.33	$39,243	$1,185,676	$1,224,270
MISSOULA	POTOMAC ELEM	110	25.35	$636	$24,957	$25,600	111	24.68	$1,282	$24,523	$25,820
MISSOULA	SEELEY LAKE ELEM	219	16.55	$482	$50,094	$50,680	222	16.36	$977	$50,201	$51,390
MISSOULA	SUNSET ELEM	12	6.49	$0	$3,020	$3,020	12	6.49	$0	$3,020	$3,020
MISSOULA	SWAN VALLEY ELEM	71	14.79	$67	$16,049	$16,170	72	14.67	$136	$16,144	$16,390
MISSOULA	TARGET RANGE ELEM	523	20.49	$2,240	$120,885	$123,180	530	20.10	$4,539	$120,168	$124,820
MISSOULA	WOODMAN ELEM	68	18.62	$132	$15,407	$15,660	70	18.34	$272	$15,628	$16,150
MUSSELSHELL	MELSTONE ELEM	66	15.18	$96	$15,201	$15,320	68	15.08	$198	$15,563	$15,810
MUSSELSHELL	MELSTONE H S	53	16.57	$511	$16,985	$17,490	55	16.08	$1,061	$17,101	$18,150

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MUSSELSHELL	MUSSELSHELL ELEM	20	5.85	$0	$4,400	$4,400	21	5.85	$0	$4,620	$4,620
MUSSELSHELL	ROUNDUP ELEM	505	22.73	$2,596	$122,458	$125,000	512	22.25	$5,260	$121,489	$126,640
MUSSELSHELL	ROUNDUP H S	205	11.02	$1,274	$67,263	$68,460	212	10.82	$2,635	$68,295	$70,770
PARK	ARROWHEAD ELEM	54	5.98	$0	$11,880	$11,880	55	5.98	$0	$12,100	$12,100
PARK	COOKE CITY ELEM	7	2.23	$0	$1,540	$1,540	7	2.23	$0	$1,540	$1,540
PARK	GARDINER ELEM	171	10.38	$0	$39,870	$39,870	174	10.38	$0	$40,580	$40,580
PARK	GARDINER H S	76	5.50	$0	$25,080	$25,080	79	5.50	$0	$26,070	$26,070
PARK	LIVINGSTON ELEM	1104	20.10	$4,431	$259,697	$264,310	1120	19.73	$8,986	$258,675	$268,030
PARK	PARK H S	494	9.41	$1,857	$165,201	$167,070	511	9.29	$3,839	$168,817	$172,680
PARK	PINE CREEK ELEM	23	7.52	$0	$5,060	$5,060	23	7.52	$0	$5,060	$5,060
PARK	RICHLAND ELEM	11	3.09	$0	$2,420	$2,420	11	3.09	$0	$2,420	$2,420
PARK	SPRINGDALE ELEM	10	1.46	$0	$2,200	$2,200	10	1.46	$0	$2,200	$2,200
PARK	SHIELDS VALLEY HIGH SCH	96	8.82	$356	$31,378	$31,680	100	8.73	$742	$32,370	$33,000
PARK	SHIELDS VLY ELEM SCH DIST	205	12.19	$0	$47,430	$47,430	207	12.18	$0	$47,870	$47,870
PETROLEUM	WINNETT ELEM	71	8.52	$0	$16,470	$16,470	73	8.54	$0	$16,960	$16,960
PETROLEUM	WINNETT H S	39	6.58	$0	$12,870	$12,870	41	6.58	$0	$13,530	$13,530
PHILLIPS	DODSON ELEM	93	13.71	$20	$22,447	$22,470	94	13.68	$40	$22,643	$22,690
PHILLIPS	DODSON H S	52	3.91	$0	$17,160	$17,160	54	3.91	$0	$17,820	$17,820
PHILLIPS	LANDUSKY ELEM	8	0.66	$0	$1,760	$1,760	8	0.66	$0	$1,760	$1,760
PHILLIPS	MALTA ELEM	477	12.98	$247	$111,660	$111,660	485	12.98	$502	$113,520	$113,520
PHILLIPS	MALTA H S	231	7.93	$62	$76,426	$76,770	240	7.90	$129	$79,025	$79,740
PHILLIPS	SACO ELEM	93	5.26	$0	$21,460	$21,460	95	5.27	$0	$21,950	$21,950
PHILLIPS	SACO H S	38	3.59	$0	$12,540	$12,540	40	3.59	$0	$13,200	$13,200
PHILLIPS	SECOND CRK ELEM	7	2.31	$0	$1,540	$1,540	7	2.31	$0	$1,540	$1,540
PHILLIPS	WHITEWATER ELEM	57	3.70	$0	$13,240	$13,240	59	3.70	$0	$13,730	$13,730
PHILLIPS	WHITEWATER H S	39	3.67	$0	$12,870	$12,870	41	3.67	$0	$13,530	$13,530
PONDERA	BRADY ELEM	62	4.63	$0	$14,690	$14,690	64	4.64	$0	$15,180	$15,180
PONDERA	BRADY H S	38	3.91	$0	$12,540	$12,540	40	3.91	$0	$13,200	$13,200
PONDERA	CONRAD ELEM	573	16.44	$1,615	$131,165	$132,660	581	16.25	$3,275	$131,487	$134,520
PONDERA	CONRAD H S	239	9.15	$929	$79,109	$79,950	247	9.05	$1,919	$80,853	$82,590
PONDERA	DUPUYER ELEM	32	9.35	$0	$7,040	$7,040	32	9.35	$0	$7,040	$7,040
PONDERA	HEART BUTTE	58	416.55	$935	$18,199	$19,140	60	395.00	$1,935	$17,853	$19,800
PONDERA	HEART BUTTE ELEM	183	931.20	$2,095	$40,612	$42,720	185	882.32	$4,234	$38,901	$43,160
PONDERA	MIAMI ELEM	23	11.79	$0	$5,060	$5,060	23	11.79	$0	$5,060	$5,060
PONDERA	VALIER ELEM	209	15.97	$389	$47,221	$47,730	211	15.79	$784	$47,143	$48,170
PONDERA	VALIER H S	78	6.85	$0	$25,740	$25,740	80	6.85	$0	$26,400	$26,400
POWDER RIVER	BELLE CREEK EL	12	1.90	$0	$2,640	$2,640	12	1.90	$0	$2,640	$2,640
POWDER RIVER	BIDDLE ELEM	27	11.04	$0	$5,940	$5,940	27	11.04	$0	$5,940	$5,940
POWDER RIVER	BILLUP ELEM	6	5.75	$0	$1,320	$1,320	6	5.75	$0	$1,320	$1,320
POWDER RIVER	BROADUS ELEM	201	13.86	$96	$47,213	$47,350	204	13.82	$195	$47,783	$48,060
POWDER RIVER	HORKAN CRK ELEM	7	7.99	$0	$1,540	$1,540	7	7.99	$0	$1,540	$1,540
POWDER RIVER	POWDER RVR CO DIST HS	137	6.79	$0	$45,210	$45,210	142	6.79	$0	$46,860	$46,860
POWDER RIVER	SO STACEY ELEM	6	6.47	$0	$1,320	$1,320	6	6.47	$0	$1,320	$1,320
POWELL	AVON ELEM	39	5.84	$0	$8,580	$8,580	39	5.84	$0	$8,580	$8,580
POWELL	DEER LODGE ELEM	682	22.83	$3,365	$160,068	$163,570	692	22.32	$6,827	$158,816	$165,920

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POWELL	ELLISTON ELEM	25	7.00	$0	$5,500	$5,500	25	7.00	$0	$5,500	$5,500
POWELL	GARRISON ELEM	15	3.37	$0	$3,300	$3,300	16	3.37	$0	$3,520	$3,520
POWELL	GOLD CREEK ELEM	11	1.70	$0	$2,420	$2,420	11	1.70	$0	$2,420	$2,420
POWELL	HELMVILLE ELEM	21	5.31	$0	$4,620	$4,620	22	5.31	$0	$4,840	$4,840
POWELL	OVANDO ELEM	23	7.17	$0	$5,060	$5,060	23	7.17	$0	$5,060	$5,060
POWELL	POWELL CO H S	313	7.75	$329	$104,323	$104,640	324	7.72	$681	$107,615	$108,270
PRAIRIE	TERRY ELEM	167	8.67	$0	$38,790	$38,790	170	8.68	$0	$39,500	$39,500
PRAIRIE	TERRY H S	93	6.80	$104	$30,690	$30,690	96	6.80	$214	$31,680	$31,680
RAVALLI	CORVALLIS ELEM	690	32.12	$4,844	$158,360	$163,280	701	31.12	$9,840	$155,855	$165,850
RAVALLI	CORVALLIS H S	300	19.36	$3,031	$96,366	$99,540	310	18.71	$6,263	$96,283	$102,840
RAVALLI	DARBY ELEM	404	20.26	$1,539	$97,882	$99,550	411	19.90	$3,128	$97,800	$101,190
RAVALLI	DARBY H S	171	11.69	$1,246	$55,314	$56,430	177	11.45	$2,580	$56,099	$58,410
RAVALLI	FLORENCE-CARLTON ELEM	503	31.00	$3,478	$114,192	$117,680	510	30.06	$7,053	$112,247	$119,320
RAVALLI	FLORENCE-CARLTON HS	178	15.45	$1,699	$57,135	$58,740	184	15.02	$3,513	$57,402	$60,720
RAVALLI	HAMILTON ELEM	920	19.22	$3,761	$210,768	$214,380	935	18.89	$7,644	$210,538	$217,880
RAVALLI	HAMILTON H S	448	13.03	$3,422	$145,526	$148,920	465	12.73	$7,103	$147,487	$154,530
RAVALLI	LONE ROCK ELEM	167	23.84	$878	$35,822	$36,740	169	23.23	$1,778	$35,322	$37,180
RAVALLI	STEVENSVILLE EL	813	33.92	$5,806	$185,764	$191,760	825	32.82	$11,781	$182,384	$194,550
RAVALLI	STEVENSVILLE HS	386	17.57	$3,665	$124,079	$127,920	399	17.02	$7,575	$124,271	$132,210
RAVALLI	VICTOR ELEM	195	15.90	$386	$44,548	$45,000	199	15.74	$789	$45,007	$45,930
RAVALLI	VICTOR H S	84	9.61	$354	$27,359	$27,720	87	9.49	$733	$27,963	$28,710
RICHLAND	BRORSON ELEM	11	2.41	$0	$2,420	$2,420	11	2.41	$0	$2,420	$2,420
RICHLAND	FAIRVIEW ELEM	203	13.32	$89	$47,401	$47,460	206	13.30	$182	$48,051	$48,170
RICHLAND	FAIRVIEW H S	161	12.65	$1,179	$51,953	$53,130	167	12.36	$2,445	$52,669	$55,110
RICHLAND	LAMBERT ELEM	84	9.13	$0	$19,430	$19,430	86	9.14	$0	$19,920	$19,920
RICHLAND	LAMBERT H S	41	7.22	$0	$13,528	$13,530	43	7.22	$0	$14,187	$14,190
RICHLAND	RAU ELEM	69	12.94	$0	$15,136	$15,180	70	12.91	$0	$15,312	$15,400
RICHLAND	SAVAGE ELEM	134	20.73	$576	$30,423	$31,030	136	20.30	$1,169	$30,240	$31,470
RICHLAND	SAVAGE H S	35	6.20	$8	$11,550	$11,550	36	6.20	$16	$11,880	$11,880
RICHLAND	SIDNEY ELEM	1146	21.98	$5,761	$264,533	$270,150	1163	21.50	$11,689	$262,693	$274,090
RICHLAND	SIDNEY H S	562	12.41	$3,554	$183,089	$187,080	582	12.13	$7,359	$185,417	$193,680
ROOSEVELT	BAINVILLE ELEM	78	4.65	$0	$18,110	$18,110	80	4.65	$0	$18,600	$18,600
ROOSEVELT	BAINVILLE H S	32	2.66	$0	$10,560	$10,560	33	2.66	$0	$10,890	$10,890
ROOSEVELT	BROCKTON ELEM	92	44.69	$754	$20,423	$21,190	94	43.07	$1,543	$20,111	$21,680
ROOSEVELT	BROCKTON H S	49	31.62	$603	$15,539	$16,170	50	30.33	$1,231	$15,211	$16,500
ROOSEVELT	CULBERTSON ELEM	238	12.09	$0	$54,860	$54,860	242	12.10	$0	$55,790	$55,790
ROOSEVELT	CULBERTSON H S	93	7.91	$6	$30,546	$30,690	96	7.88	$13	$31,383	$31,680
ROOSEVELT	FROID ELEM	79	9.32	$0	$18,230	$18,230	81	9.33	$0	$18,720	$18,720
ROOSEVELT	FROID H S	43	7.14	$0	$14,460	$14,460	45	7.13	$0	$15,120	$15,120
ROOSEVELT	FRONTIER ELEM	129	12.62	$112	$30,490	$30,490	131	12.60	$228	$30,930	$30,930
ROOSEVELT	POPLAR ELEM	668	19.20	$2,546	$153,418	$156,030	677	18.87	$5,159	$152,767	$158,060
ROOSEVELT	POPLAR H S	192	7.87	$186	$65,052	$65,250	199	7.84	$385	$67,151	$67,560
ROOSEVELT	WOLF POINT ELEM	720	32.78	$4,988	$161,558	$166,720	731	31.73	$10,126	$158,760	$169,240
ROOSEVELT	WOLF POINT H S	323	14.13	$2,709	$104,721	$107,400	335	13.76	$5,617	$105,804	$111,360
ROSEBUD	ASHLAND ELEM	108	16.11	$201	$26,319	$26,530	109	15.97	$404	$26,325	$26,750

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ROSEBUD	BIRNEY ELEM	16	10.07	$0	$3,520	$3,520	17	10.07	$0	$3,740	$3,740
ROSEBUD	COLSTRIP ELEM	942	1.26	$0	$221,240	$221,240	956	1.26	$0	$224,520	$224,520
ROSEBUD	COLSTRIP H S	465	0.86	$0	$153,450	$153,450	482	0.86	$0	$159,060	$159,060
ROSEBUD	FORSYTH ELEM	463	15.23	$825	$110,962	$111,660	469	15.13	$1,671	$111,617	$113,030
ROSEBUD	FORSYTH H S	245	9.97	$1,007	$80,793	$81,930	254	9.82	$2,087	$82,543	$84,900
ROSEBUD	LAME DEER ELEM	349	624.92	$4,139	$81,304	$85,490	355	592.06	$8,410	$78,354	$86,860
ROSEBUD	ROCK SPRING ELEM	4	1.26	$0	$880	$880	4	1.26	$0	$880	$880
ROSEBUD	ROSEBUD ELEM	84	9.48	$0	$19,380	$19,380	86	9.49	$0	$19,870	$19,870
ROSEBUD	ROSEBUD H S	29	3.40	$0	$9,570	$9,570	30	3.40	$0	$9,900	$9,900
SANDERS	CAMAS PRAIRIE ELEM	7	2.17	$0	$1,540	$1,540	7	2.17	$0	$1,540	$1,540
SANDERS	DIXON ELEM	48	19.01	$178	$10,366	$10,560	49	18.65	$364	$10,383	$10,780
SANDERS	HOT SPRINGS ELEM	149	25.43	$915	$33,957	$34,830	152	24.78	$1,868	$33,758	$35,540
SANDERS	HOT SPRINGS H S	75	11.69	$437	$24,260	$24,750	78	11.45	$910	$24,721	$25,740
SANDERS	NOXON ELEM	182	5.96	$0	$43,100	$43,100	185	5.96	$0	$43,810	$43,810
SANDERS	NOXON H S	112	2.97	$0	$36,960	$36,960	116	2.97	$0	$38,280	$38,280
SANDERS	PARADISE ELEM	49	11.66	$0	$10,780	$10,780	50	11.66	$0	$11,000	$11,000
SANDERS	PLAINS ELEM	313	21.03	$1,554	$72,286	$73,720	318	20.60	$3,156	$71,957	$74,870
SANDERS	PLAINS H S	171	12.55	$1,273	$55,193	$56,430	177	12.27	$2,636	$55,850	$58,410
SANDERS	THOMPSON FALLS ELEM	397	14.68	$687	$92,795	$93,330	403	14.60	$1,395	$93,663	$94,750
SANDERS	THOMPSON FALLS H S	202	10.19	$958	$65,925	$66,930	209	10.03	$1,982	$67,160	$69,240
SANDERS	TROUT CRK ELEM	92	3.88	$0	$20,240	$20,240	93	3.88	$0	$20,460	$20,460
SHERIDAN	HIAWATHA ELEM	16	5.62	$0	$3,520	$3,520	17	5.62	$0	$3,740	$3,740
SHERIDAN	MEDICINE LK EL	171	12.54	$0	$41,010	$41,010	174	12.54	$0	$41,720	$41,720
SHERIDAN	MEDICINE LK H S	84	7.45	$0	$27,955	$27,990	87	7.44	$0	$28,908	$28,980
SHERIDAN	OUTLOOK ELEM	54	8.28	$0	$12,680	$12,680	55	8.30	$0	$12,950	$12,950
SHERIDAN	OUTLOOK H S	25	5.27	$0	$8,250	$8,250	26	5.27	$0	$8,580	$8,580
SHERIDAN	PLENTYWOOD ELEM	370	16.04	$823	$85,213	$86,080	376	15.87	$1,672	$85,688	$87,450
SHERIDAN	PLENTYWOOD H S	171	10.35	$700	$56,643	$57,510	178	10.19	$1,456	$58,017	$59,820
SHERIDAN	WESTBY ELEM	77	11.23	$0	$17,840	$17,840	79	11.25	$0	$18,330	$18,330
SHERIDAN	WESTBY H S	36	6.57	$0	$11,880	$11,880	37	6.57	$0	$12,210	$12,210
SILVER BOW	BUTTE ELEM	3865	20.87	$17,343	$909,667	$926,950	3921	20.47	$35,170	$904,823	$939,870
SILVER BOW	BUTTE H S	1536	10.08	$7,940	$507,383	$514,710	1591	9.93	$16,441	$517,689	$532,860
SILVER BOW	DIVIDE ELEM	13	6.30	$0	$2,860	$2,860	13	6.30	$0	$2,860	$2,860
SILVER BOW	MELROSE ELEM	21	18.39	$124	$4,540	$4,620	22	18.06	$259	$4,673	$4,840
SILVER BOW	RAMSAY ELEM	141	5.79	$0	$32,570	$32,570	143	5.79	$0	$33,010	$33,010
STILLWATER	ABSAROKEE ELEM	266	12.35	$0	$61,820	$61,820	270	12.35	$0	$62,750	$62,750
STILLWATER	ABSAROKEE H S	136	6.10	$0	$44,880	$44,880	141	6.10	$0	$46,530	$46,530
STILLWATER	COLUMBUS ELEM	407	17.50	$1,274	$92,589	$93,890	413	17.25	$2,584	$92,621	$95,260
STILLWATER	COLUMBUS H S	148	8.53	$293	$48,444	$48,840	153	8.46	$605	$49,671	$50,490
STILLWATER	FISHTAIL ELEM	36	3.47	$0	$7,920	$7,920	36	3.47	$0	$7,920	$7,920
STILLWATER	MOLT ELEM	10	2.72	$0	$2,200	$2,200	10	2.72	$0	$2,200	$2,200
STILLWATER	NYE ELEM	4	1.04	$0	$880	$880	4	1.04	$0	$880	$880
STILLWATER	PARK CITY ELEM	236	27.82	$1,507	$53,317	$54,820	240	27.04	$3,066	$52,693	$55,750
STILLWATER	PARK CITY H S	122	21.56	$1,290	$38,897	$40,260	126	20.80	$2,665	$38,765	$41,580
STILLWATER	RAPELJE ELEM	47	3.74	$0	$10,890	$10,890	47	3.74	$0	$10,890	$10,890

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COUNTY	DISTRICT	FY94 TOTAL ANB	FY94 TOTAL CAPITAL OUTLAY MILLS	FY94 CAPITAL OUTLAY GTB SUBSIDY	FY94 LOCAL CAPITAL OUTLAY EFFORT	FY94 TOTAL CAPITAL OUTLAY ENTITLEMENT	FY95 TOTAL ANB	FY95 TOTAL CAPITAL OUTLAY MILLS	FY95 CAPITAL OUTLAY GTB SUBSIDY	FY95 LOCAL CAPITAL OUTLAY EFFORT	FY94 TOTAL CAPITAL OUTLAY ENTITLEMENT
STILLWATER	RAPELJE H S	28	2.70	$0	$9,240	$9,240	29	2.70	$0	$9,570	$9,570
STILLWATER	REEDPOINT ELEM	38	6.60	$0	$8,860	$8,860	38	6.60	$0	$8,860	$8,860
STILLWATER	REEDPOINT H S	22	5.55	$0	$7,260	$7,260	22	5.55	$0	$7,260	$7,260
SWEET GRASS	BIG TIMBER ELEM	331	16.97	$1,034	$76,747	$77,680	335	16.76	$2,093	$76,722	$78,610
SWEET GRASS	BRIDGE ELEM	8	31.29	$0	$1,705	$1,760	8	30.29	$0	$1,651	$1,760
SWEET GRASS	GREYCLIFF ELEM	26	6.26	$0	$5,720	$5,720	26	6.26	$0	$5,720	$5,720
SWEET GRASS	MCLEOD ELEM	7	2.97	$0	$1,540	$1,540	7	2.97	$0	$1,540	$1,540
SWEET GRASS	MELVILLE ELEM	25	4.16	$0	$5,500	$5,500	25	4.16	$0	$5,500	$5,500
SWEET GRASS	SWEET GRASS CO HS	206	8.14	$350	$67,572	$67,980	213	8.09	$723	$69,445	$70,290
TETON	BYNUM ELEM	36	12.83	$0	$7,901	$7,920	36	12.79	$0	$7,882	$7,920
TETON	CHOTEAU ELEM	330	14.35	$249	$77,813	$78,150	334	14.29	$505	$78,399	$79,080
TETON	CHOTEAU H S	163	7.59	$188	$53,645	$53,790	169	7.57	$390	$55,470	$55,770
TETON	DUTTON ELEM	109	6.31	$0	$24,980	$24,980	111	6.31	$0	$25,470	$25,470
TETON	DUTTON H S	45	3.73	$0	$14,850	$14,850	47	3.73	$0	$15,510	$15,510
TETON	FAIRFIELD ELEM	223	25.42	$1,307	$52,936	$54,240	226	24.79	$2,649	$52,309	$54,950
TETON	FAIRFIELD H S	146	14.74	$1,187	$47,187	$48,450	151	14.34	$2,455	$47,489	$50,100
TETON	GOLDEN RIDGE ELEM	31	15.64	$78	$6,743	$6,820	31	15.46	$157	$6,666	$6,820
TETON	GREENFIELD ELEM	69	19.92	$324	$15,739	$16,030	71	19.58	$667	$15,920	$16,520
TETON	PENDROY ELEM	12	2.48	$0	$2,640	$2,640	12	2.48	$0	$2,640	$2,640
TETON	POWER ELEM	119	17.78	$362	$27,238	$27,630	120	17.52	$729	$27,059	$27,850
TETON	POWER H S	51	9.84	$80	$16,596	$16,830	52	9.70	$163	$16,684	$17,160
TOOLE	GALATA ELEM	16	0.87	$0	$3,520	$3,520	17	0.87	$0	$3,740	$3,740
TOOLE	SHELBY ELEM	541	17.67	$1,699	$124,306	$126,050	549	17.42	$3,449	$124,370	$127,910
TOOLE	SHELBY H S	213	6.22	$0	$70,290	$70,290	221	6.22	$0	$72,930	$72,930
TOOLE	SUNBURST ELEM	231	9.22	$0	$53,670	$53,670	234	9.22	$0	$54,380	$54,380
TOOLE	SUNBURST H S	99	4.69	$0	$32,670	$32,670	103	4.69	$0	$33,990	$33,990
TREASURE	HYSHAM ELEM	133	6.02	$0	$30,710	$30,710	135	6.02	$0	$31,150	$31,150
TREASURE	HYSHAM H S	53	3.36	$0	$17,760	$17,760	55	3.36	$0	$18,420	$18,420
VALLEY	FRAZER ELEM	112	15.18	$36	$27,793	$27,920	114	15.11	$74	$28,152	$28,410
VALLEY	FRAZER H S	38	2.89	$0	$13,080	$13,080	39	2.88	$0	$13,410	$13,410
VALLEY	FT PECK ELEM	17	14.28	$90	$3,712	$3,740	18	14.18	$192	$3,901	$3,960
VALLEY	GLASGOW ELEM	735	15.10	$1,170	$170,686	$171,930	745	14.99	$2,372	$171,708	$174,230
VALLEY	GLASGOW H S	296	8.54	$882	$97,161	$97,950	306	8.47	$1,824	$99,618	$101,250
VALLEY	HINSDALE ELEM	69	3.99	$0	$16,030	$16,030	71	4.00	$0	$16,520	$16,520
VALLEY	HINSDALE H S	32	2.32	$0	$10,560	$10,560	33	2.32	$0	$10,890	$10,890
VALLEY	LUSTRE ELEM	60	5.25	$0	$13,200	$13,200	61	5.25	$0	$13,420	$13,420
VALLEY	NASHUA ELEM	138	15.64	$149	$32,317	$32,590	140	15.50	$303	$32,477	$33,030
VALLEY	NASHUA H S	71	9.85	$357	$23,656	$23,970	74	9.71	$743	$24,307	$24,960
VALLEY	OPHEIM ELEM	87	5.05	$0	$20,440	$20,440	88	5.04	$0	$20,660	$20,660
VALLEY	OPHEIM H S	49	3.92	$0	$16,170	$16,170	50	3.92	$0	$16,500	$16,500
WHEATLAND	HARLOWTON ELEM	207	21.20	$989	$47,758	$48,720	211	20.77	$2,015	$47,690	$49,650
WHEATLAND	HARLOWTON H S	113	5.48	$0	$37,290	$37,290	117	5.48	$0	$38,610	$38,610
WHEATLAND	JUDITH GAP ELEM	95	11.70	$0	$22,050	$22,050	96	11.69	$0	$22,270	$22,270
WHEATLAND	JUDITH GAP H S	31	6.74	$0	$10,230	$10,230	32	6.74	$0	$10,560	$10,560
WHEATLAND	SHAWMUT ELEM	11	4.07	$0	$2,420	$2,420	11	4.07	$0	$2,420	$2,420

Exhibit #5
2-21-93 HB-667

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WHEATLAND	TWO DOT ELEM	8	0.47	$0	$1,760	$1,760	8	0.47	$0	$1,760	$1,760
WIBAUX	WIBAUX ELEM	165	9.20	$0	$38,400	$38,400	168	9.20	$0	$39,110	$39,110
WIBAUX	WIBAUX H S	80	6.24	$0	$26,400	$26,400	82	6.24	$0	$27,060	$27,060
YELLOWSTONE	BILLINGS ELEM	10781	18.83	$42,010	$2,557,712	$2,596,550	10936	18.53	$85,177	$2,553,555	$2,632,300
YELLOWSTONE	BILLINGS H S	4896	9.79	$22,359	$1,628,942	$1,650,240	5069	9.66	$46,265	$1,663,260	$1,707,330
YELLOWSTONE	BLUE CREEK ELEM	100	12.42	$0	$21,983	$22,000	102	12.41	$0	$22,405	$22,440
YELLOWSTONE	BROADVIEW ELEM	74	2.12	$0	$17,990	$17,990	76	2.12	$0	$18,480	$18,480
YELLOWSTONE	BROADVIEW H S	42	1.61	$0	$13,860	$13,860	44	1.61	$0	$14,520	$14,520
YELLOWSTONE	CANYON CRK ELEM	215	24.85	$1,145	$48,569	$49,800	218	24.23	$2,323	$48,013	$50,510
YELLOWSTONE	CUSTER ELEM	71	7.50	$0	$16,370	$16,370	73	7.51	$0	$16,860	$16,860
YELLOWSTONE	CUSTER H S	33	4.91	$0	$10,890	$10,890	34	4.91	$0	$11,220	$11,220
YELLOWSTONE	ELDER GROVE ELEM	195	23.92	$1,059	$44,079	$45,150	199	23.34	$2,163	$43,894	$46,080
YELLOWSTONE	ELYSIAN ELEM	98	3.27	$0	$21,560	$21,560	100	3.27	$0	$22,000	$22,000
YELLOWSTONE	HUNTLEY PROJ ELEM	489	15.53	$984	$112,118	$113,130	497	15.39	$2,001	$112,933	$114,990
YELLOWSTONE	HUNTLEY PROJ HS	190	8.52	$554	$62,196	$62,700	197	8.45	$1,148	$63,965	$65,010
YELLOWSTONE	INDEPENDENT ELEM	168	19.70	$759	$36,237	$36,960	170	19.31	$1,537	$35,938	$37,400
YELLOWSTONE	LAUREL ELEM	1330	20.17	$6,021	$311,974	$317,580	1349	19.80	$12,211	$310,641	$322,010
YELLOWSTONE	LAUREL H S	592	12.64	$4,144	$191,853	$196,170	613	12.35	$8,581	$194,162	$203,100
YELLOWSTONE	LOCKWOOD ELEM	1182	21.49	$5,297	$268,126	$273,780	1198	21.04	$10,737	$265,991	$277,450
YELLOWSTONE	MORIN ELEM	33	4.14	$0	$7,260	$7,260	33	4.14	$0	$7,260	$7,260
YELLOWSTONE	PIONEER ELEM	75	16.91	$225	$16,264	$16,500	76	16.66	$455	$16,241	$16,720
YELLOWSTONE	SHEPHERD ELEM	521	28.31	$3,233	$118,400	$121,770	529	27.50	$6,565	$116,786	$123,630
YELLOWSTONE	SHEPHERD H S	230	14.25	$1,969	$74,246	$76,170	239	13.88	$4,092	$75,141	$79,140
		157,006		$709,733	$40,632,924	$41,345,050	160,253		$1,449,461	$40,798,848	$42,253,220

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