MINUTES

MONTANA HOUSE OF REPRESENTATIVES
53rd LEGISLATURE - REGULAR SESSION

COMMITTEE ON APPROPRIATIONS

Call to Order: By REP. TOM ZOOK, on February 10, 1993, at 3:00 P.M.

ROLL CALL

Members Present:

Rep. Tom Zook, Chair (R)
Rep. Francis Bardanouve (D)
Rep. Ernest Bergsagel (R)
Rep. John Cobb (R)
Rep. Roger DeBruycker (R)
Rep. Marj Fisher (R)
Rep. John Johnson (D)
Rep. Royal Johnson (R)
Rep. Mike Kadas (D)
Rep. Betty Lou Kasten (R)
Rep. Red Menahan (D)
Rep. Linda Nelson (D)
Rep. Ray Peck (D)
Rep. Mary Lou Peterson (R)
Rep. Joe Quilici (D)
Rep. Dave Wanzenried (D)
Rep. Bill Wiseman (R)

Members Excused: Rep. Ed Grady

Members Absent: None

Staff Present: Terry Cohea, Legislative Fiscal Analyst
Mary Lou Schmitz, Committee Secretary

Please Note: These are summary minutes. Testimony and discussion are paraphrased and condensed.

Committee Business Summary:
Hearing: HB 471, HB 129
Executive Action: None

HEARING ON HB 471

An Act reducing the Foundation program schedules by 5 percent for the school fiscal year beginning July 1, 1993, and succeeding years.

Opening Statement by Sponsor: **REP. DICK SIMPKINS, HD 39, Great Falls** said this Bill removes, or lower the foundation schedules

by 5 % to achieve a savings to the state of approximately $23 million and referred to **EXHIBIT 1.** There is a slight difference between that and the fiscal note because when you work with other sections you work with different figures because the fiscal note shows a savings of only $20 million and the difference is possibly the way the GTB is computed, 98%. The ANB they are using in this is the ANB of the fiscal year 1993. They also use the fiscal year 1993 budget. The Bill is rather simple and does nothing more than reduce the foundation schedule in each category by 5%. There are a couple provisions in the Bill that the committee must be aware of. During the Special Session the legislature slipped half the payment in July that was due the school districts in June which saved about $37 million cash flow. This Bill just continues that process.

The other portion is re-classification of the forest lands as a crop for the Natural Resources and depositing the money into the trust fund and that will represent approximately $4 million. The Budget Office will address that more appropriately.

He referred to the spreadsheet, **EXHIBIT 1,** because there is some wrong nomenclature in the discussion in the Select Committee on Education. It seems to get the appearance that the legislature is cutting school funding and passing them on to the local taxpayers. This needs to be clarified. No we're not. The legislature would appreciate it if the school districts would make a small sacrifice compared to the large sacrifices being taken out of other state programs through the appropriations' process. A 5% decrease in the foundation schedules translates into approximately a little less than 4% decrease in the general fund budget. As he reviewed **EXHIBIT 1** he reminded the Committee that local level is local option. They don't have to do these actions.

Proponents' Testimony: **Dave Lewis, Office of Budget and Program Planning** said in this proposal they are talking about applying a 5% cut to the schedule which, as **REP. SIMPKINS** indicated, is a little less than 4% to the total general fund budgets of the schools. Questions are going to come up about the tax shelter, that this is a direct shift to local taxpayers. There are other Bills that address the issue of district funding. School districts do have some flexibility. He referred to a book with comparative data concerning every state and the way they spend their money. The only category that Montana ranks first in the nation is State and Local Elementary and Secondary Education FTE for every 10,000 population. There are 299 state and local elementary and secondary employees for 10,000 population in Montana. Looking at employment, looking at what neighboring states have, it is logical to argue the fact there could be reductions made in expenditures and not the entire cost of this reduction be passed on to local taxpayers.

The issue is going to be raised about equalization. There are Bills and ways to address that. He has worked very diligently

with the Superintendent of Public Instruction, **Ms. Keenan,** on the issue of trying to address equalization. She has a real interest in trying to limit the amount of effort that everyone spends in litigation on this issue. This Bill has to be considered in context with other proposals that are in the legislature to consider the impact on equalization.

He asked the Committee if they had looked at HB 501 to redefine the current level when preparing the next budget. The issue is what do we use as far as definition of current level spending. One of the things involved in that Bill is defining the previous biennium and look at the legislative appropriation level as it appears in current level.

REP. SIMPKINS explained a mill increase of 5817.30, **EXHIBIT 1.** These are the Indian impact aid schools. When you see an outrageous mill increase, look at the school.

Opponents' Testimony: Nancy Keenan, State Superintendent of Schools, said she thinks what **Mr. Lewis** is trying to tell the Committee is to lay this Bill very gently on the table for awhile because there will be lots of discussion between this date and the 65th day of transmittal. She said this Bill is part of the spending reduction established in HR2 where $99 million was targeted. This Bill takes out $38.4 million of that $99 million. As the discussion goes on the legislature continues to balance the state budget on the back of state education. A recent survey that was done by the Department of Commerce that speaks to Montana's support of public education and it is a priority of Montana citizens. They even said they are willing to pay more for public education.

There are a couple reasons this is not a good Bill. This Bill increases taxes at home to the tune of $38,400,000. Put another way that amounts to 24 mills, statewide; 12 mills in 1994, 12 mills in 1995 and some taxpayers will pay more than 12 mills and it translates into making bad school equalization even worse.

In 1989, after they thought they had solved the school equalization problem, our school funding system provided about 81% of the districts' general fund from an equalized source. If this Bill passes, in FY 1994 they will be down to 64% equalized and by FY 1995 will be down to 62% equalized. She explained the charts, **EXHIBITS 2 and 3.**

Wayne Buchanan, Board of Public Education said the Board had a conference call and discussed this Bill. The members of the Board have asked him to appear here to express their opposition to HB 471. He said added a footnote to what **Ms. Keenan** said about the dis-equalization measures contained in this Bill. Last year he attended a seminar with some individuals from New Jersey and they talked specifically about the lawsuits that occurred in Montana and now for 20 years in New Jersey. After 20 years of litigation over the equalization measures in New Jersey they are

further from equalization than when the lawsuits started. It looks as though Montana is headed down that same path. In the interim Session SB 5 was passed which established a fund so the school districts could back their bonds and have renewed that. The reason for that is the people who know about these things fear a taxpayer revolt, a taxpayer saying you are not taxing us equally and fairly.

Eric Feaver, MEA said if they are to take a 5% cut in schedules or some other cut in school funding at least talk about what this means. If HB 471 is to become law as it is they would be doing something never done before in Montana history, cut the schedules. It is unprecedented. It does completely dis-equalize, it will shift taxes and it will bring, not only further litigation, but this session back into session. It must be remembered that four of the last six years, school foundation program has received no increase from the state. If you add 1988 fiscal year that increase was only 1%. It isn't like schools have not received a cut over the last few years, in fact they have been cut dramatically. Largely through the revenues of inflation in a state that has been unable or unwilling to bring some reality to school funding.

Tom Cotton, Superintendent, Deer Lodge Elementary District, also Chair the Committee of Schools that have brought suit twice against the state of Montana for funding. As he analyses this particular legislation, what it would do to his district, it is very grim and a very distasteful task to bring this information to his Board of Trustees. Increased litigation is very likely.

Terry Minow, Representative, Montana Federation of Teachers, asked the Committee to look at their local newspapers and see how their schools will react to this cut in funding. Some will raise local levies. Others will know better than to ask their taxpayers for more tax dollars and will cut programs to students.

Harry Erickson, Superintendent of Schools, Belgrade said the one thing that really works in the state of Montana is the educational program and this Bill would be a giant step backward. His district has one of the highest mill levies in the state and this would add another 25 mills if they are to make up the difference.

Bob Anderson, Montana School Board Association, said this Bill is very much like Bills they have seen before. 5% cuts in the schedules is some of the old legislation they have viewed.

Pat Melby, Representing the Underfunded School Coalition made up of the plaintiff school districts in the equalization lawsuit. They are trying to find legislative solutions to the equalization problem, not judicial solution. This Bill has to be looked at in the context of the existing school funding system. Some will sacrifice and if schools cut their budgets similar to what the state might have to do in HB 471 it shouldn't affect

equalization. Others won't sacrifice because they can easily raise the money lost, through the foundation program and through a local levy.

Larry Fasbender, Lobbyist, Great Falls Public School System, said it's always interesting to take a look at what legislators do when they get in a situation like this and have often said they have to run government like a business. He has never subscribed to that as he doesn't think government is a business. It provides services and consequently must operate in a completely different manner. One of the things that happens when you start to cut into education is that the schools don't close, the teachers don't stop teaching, the students don't stop learning but around the edges it begins to crumble a little and it deteriorates.

Loran Frazier, School Administrators of Montana said he would be remiss if he did not stand before the Committee and argue for one of the best systems and top quality education programs in the nation. When the schedules are cut it is permanent.

Don Waldron, Montana Rural Education Association said it would be great if the legislature did not have to reduce the level of support. Now they are dropping percentages and they can vary from what is on the Bill right now. The 160 schools he represents oppose the Bill.

Fred Baker, father of a second-grader would hate to see his child's program cut to worsen her education.

<u>Questions From Committee Members and Responses</u>: **REP. WISEMAN** asked for an explanation of the figures quoted by **REP. SIMPKINS,** $25 million and by **Ms. Keenan,** $38 million. **Ms. Keenan** referred to the fiscal note requested by her department and disagreed with **REP. SIMPKINS'** assumption. You can make it look $25 million or you can make it $22 million depending on a calculation. **Ms. Cohea, LFA** said the fiscal note shows a $19.6 million savings in FY 1994 and an additional $20 million in FY 1995 so approximately $39.6 million. She believes **REP. SIMPKINS'** sheet is dealing with an annual number so you would double it. The difference between the two sheets is the Budget Office and OPI have used projected enrollments for FY 94 and FY 95. **REP. SIMPKINS'** sheet is based on FY 93 enrollment. **REP. WISEMAN** said he found that figure of 300 employees for 10,000 population in Montana versus 206 in North Dakota very fascinating. How does North Dakota do it? **Ms. Keenan** said one thing is the number of school districts and in Montana we have cherished local control and schools wherever they would like to have them. In that essence, when you have a lot of schools you have to have teachers. Don't assume our class loads are running with 10 or 12 students. Some are running way over accreditation standards. **REP. ZOOK** said in some of the smaller schools where there are 9 students to one teacher the cost per student can also be very low.

REP. BARDANOUVE asked **Ms. Keenan** if, from her testimony, she is saying we should have more consolidation in Montana. **Ms. Keenan** said there are a lot of people who would like her to say "Yes, I support consolidation". She supports quality education and supports local control. There is a statute on the books that says right now you can go to K-12 districts and the local school districts have chosen not to do that because the local people have chosen not to do that. **REP. BARDANOUVE** said regardless of what local people say are you saying we could save money by consolidation? **Ms. Keenan** said she is not sure there is evidence that says we will save money by consolidating. If you were to consolidate Wolf Creek district with the Helena School District the chances are that the costs would increase because you would be consolidated into that pay matrix for teachers. There might be some money saved in cooperative purchasing but she has yet to see in this state a study that proves to her that consolidation saves money. The better question should be what kind of quality education are we providing our kids and what are we willing to pay? **REP. BARDANOUVE** said her reply concerning North Dakota, that it may be less costly because of less schools, would mean they would have consolidated more in North Dakota. **Ms. Keenan** said she was referencing **REP. WISEMAN** when he indicated a number of personnel. Personnel definitely costs money. If you can equate very simplistically, less schools might cost less money. That is one theory. The other theory is it might cost more if, for example, you take Wolf Creek into the Helena School District.

REP. ROYAL JOHNSON said **Ms. Keenan** referenced quality education and asked her for a definition. **Ms. Keenan** said the Board of Public Education adopted a definition of public education in October. She feels what **REP. JOHNSON** is looking for is a definition of cost. That's not what the Board was charged to do. If you want to know what this costs then you need to make a list of the things you are willing to pay for. At that point you will have a definition you can put a dollar amount to.

CHAIRMAN ZOOK asked **Ms. Keenan** if she knew the number of districts in North Dakota and she said not off hand.

<u>Closing by Sponsor</u>: **REP. SIMPKINS** said it's 262. Montana has 527 school districts as stated in the States in Profile, State Policy Reference Book 1992. Missouri has 540 school districts and only has 188 people in the school employee FTE per 10,000. Montana has 299.

What was heard in testimony today are the very people that the legislature should expect to have come forward with a solution to our equalization problem. This Bill does not solve the problem. The OPI and other people have had four years to work on the equalization as defined by local. With the $215 million deficit, $37 million of that is increased students in the public education system and nobody knows how to equalize. **Ms. Cohea, LFA,** put out from her office a few years ago an analysis of the standards versus the total number of teachers necessary when the Project

Excellence hit the field. This report made a conclusion there were 1,000 too many teachers in the state of Montana over the needs of the accreditation standards.

The schools are aware a cut is coming and have known that for quite some time. He said **Mr. Melby** made a statement that **REP. SIMPKINS** said "could just cut the schools and it equalizes". He made no pretention of that. This Bill is not anything about equalization. HB 28, with a 104% cap has created a great disparity. The 104% continues to exasperate the equalization problem and they were told that in the Select Committee. This Bill turns around and speaks straightforward. We need a 5% of the Foundation schedule so the way to do it is cut schedules. Schools can budget that and we can give them some guidance.

CHAIRMAN ZOOK closed the hearing on HB 471.

HEARING ON HB 129

An Act appropriating money from the federal special revenue fund in fiscal years 1994 and 1995 to he Department of Labor and Industry to fund apprenticeship instruction programs.

Opening Statement by Sponsor: **REP. DAVE WANZENRIED, HD 7, East Central Flathead County** said HB 129 is a Bill that continues funding for the state apprenticeship program. Last session HB 704 went to the Legislature and was sponsored by him. Up until 1991 it was possible for the state to use federal Carl Perkins money to fund this program. Because of some changes in 1990 it was no longer possible for the state to utilize those funds. So in 1991 they made a policy decision that said yes, the state apprenticeship program is important, not only to workers to upgrade their skills, but also important to employers for them to be able to provide other services to the public. The public itself benefits from the kinds of services those people render. Line 12 references a particular section of law. This is not the administrative tax of the unemployment insurance program. There has been a lot of discussion in the past. This continues to utilize the penalty and interest money in the unemployment insurance program, not the administrative tax moneys. The amount of money being requested here is $140,000 per fiscal year for a total appropriation of $280,000. He is proposing an increase in funding for this and intends to justify from $110,000 per year for each of the two years in this biennium of an increase to $140,000 per year for each of the next two fiscal years. The importance of that is they are making an investment in our work force in the state. If we are going to have more productive work force, and are already very proud of our work force, and to generate more tax revenue for the state is to make an investment in the work force.

Proponents' Testimony: **Dan Miles, Supervisor, Montana Department of Labor and Industries, Apprenticeship Training Bureau** said apprenticeship is a very well organized system for both on the

job training and supplemental related instruction. It gives the person in the training program an opportunity to learn by doing and also be able to earn money while they learn. That's what sets it apart and makes it so unique from many other types of vocational education. Apprenticeship also is a joint effort between labor, management and government to insure that industry has a steady supply of the skilled workers it needs. It operates under written training standards and those apprenticeship training standards which outline the apprenticeship program and explain in detail how that program is going to be administered, are developed by his office in cooperation with labor and management. They have set some training standards in over 170 occupations in Montana that very clearly outline what it is that those industries need in the way of training and how those training programs can develop the type of skilled workers those industries need.

It is also a voluntary system. There is nothing in the apprenticeship that makes the 280 sponsors and employers participate in training. Those standards that are adopted are accepted voluntarily by the employees and accepted voluntarily by the skilled craft journey workers that give the training to those apprentices.

Apprenticeship is also a long range training program. Most apprenticeship programs in the state last 3 to 4 years. Many are in the very highly skilled trades. The apprenticeship program, in addition to being on the job training of 1 to 4 years, also is required by state law to have a minimum of 144 hours a year of related and supplemental instruction. It's on the job training plus classroom training.

There is an agreement that is an essential part of all apprenticeship training programs. The apprentice, the employer or sponsor, enter into an actual contract that protects all parties in the apprenticeship agreement. It is that agreement that outlines and specifies the terms of training, what the training will be, how long the training will take, what kind of supervision and what kind of classroom or home study courses they may take. It also addresses that the apprentice must complete all their on the job training satisfactorily and must satisfy all the requirements of their home study or classroom training before they will be eligible for a certificate of completion of apprenticeship which is issued by his Department.

They have approximately 650 men and women employed in the apprenticeship training program statewide. They are employed in jobs where they are learning and earning. There are approximately 270 employers training apprentices in the state of Montana. It's a program that has been effective in Montana since 1941.

REP. BILL RYAN said he believes in the apprenticeship program and has come through the program himself. He has taught it for the

last 12 years and feels it is the best education for the dollar. Skilled jobs are what is needed and the program puts people in employment right away.

Bruce Morris, Secretary-Treasurer, Montana State Carpenter's Apprenticeship and Training Trust Fund said this Bill will help training programs in Montana to provide now time skills to workers so they can get productive, good paying jobs and pay taxes. Apprenticeship is one of the oldest forms of education and is something that is still valuable today. Emphasis on apprenticeship is going to come from federal level in the next few years and he would like to see Montana ready for that challenge.

Mary Kinsey, Montana Operating Engineers, said she is a journeyman operator and in the last several years there has been a steady decrease in her portion of the construction industry. In the 1970s an operator could be efficient on one piece of equipment and expected to work a construction season. Today, to work even a partial construction season, the operator needs to be proficient on several pieces of equipment in order to remain employed. An operator needs to continually upgrade skills on new equipment, new equipment aids and new procedures.

Doris, Romanisko, Administrator, Montana Operating Engineers and Associated General Contractors, read testimony from **EXHIBIT 1.**

Jeff Wulf, Specialist for Industrial and Technology Education, in the Office of Public Instruction said he speaks on behalf **Superintendent Keenan** in favor of continuation of this funding under HB 129. State apprenticeship law gives responsibility to the OPI for supporting the classroom phase of apprenticeship training. This appropriation, which they manage under contract with the Department of Labor and Industry, is the only practical source that exists at this time to allow them to meet this responsibility. Apprenticeship that is supported under this Bill benefits both union and non-union employers.

Johnny Monahan, Director, Montana Ironworkers' Joint Apprenticeship and Training Program, said this Bill is an attempt to replace joint apprenticeship funds that were eliminated in 1991 because of changes in the federal Carl Perkins' law. This Bill will only require partial replacement funds lost by the employer-labor sponsored apprenticeship programs. Even with only partial funding HB 129 can have a positive impact on Montana workers by providing necessary skills upgrade.

Darrell Holzer, Montana State AFL-CIO said they rise in support of HB 129.

Bill Egan, Montana State Conference, Electrical Workers, said most of their 4,000 members belong to a specialty craft that utilizes the apprenticeship programs considerably.

Opponents' Testimony: None

Questions From Committee Members and Responses: **REP. KASTEN** asked what infraction brings in this penalty in interest? **REP. WANZENRIED** said the section of law cited here provides for employers who are late in making the payments for unemployment insurance compensation premiums are subject to penalty and pay interest as well. If they continue to be delinquent they pay higher rate of interest. **REP. KASTEN** asked where is that money going now. **REP. WANZENRIED** said the way the unemployment insurance compensation program works is it goes into a trust fund, not diverted which is what we are doing here. The trust fund balance continues to build as this money comes in just like it does from all the contributions that are made. What we are doing here will have no practical affect on the balance in trust. The trust fund right now is about $93 million. In order to trim it down to a lower schedule for employers, because that's always part of the argument when you intend to divert money, the employers are paying this. This is a penalty and interest being paid but they are paying a higher rate. We will have to raise another $15 million to trigger to a lower premium rate than employers are paying now. **REP. KASTEN** asked if the apprentices come from other job programs? **REP. WANZENRIED** said he is not in a position to say they never take them but is almost certain all these people are gainfully employed now and want to upgrade their skills. **Mr. Miles** said there is a part of the Job Training Partnership Act that involves on the job training programs. In their policy any employer who employs economic disadvantaged persons in an on the job training program that falls into the area of a permissible occupation, then his staff will meet with that employer and person on the job and work with them. They have several apprentices that are currently in programs that came in through the OJT program.

REP. BARDANOUVE asked how many additional people can you train with this appropriation? **Mr. Wulf** said with $110,000 appropriation in FY 93 they had 282 apprentices. That's what they expect by the end of this year. Included in that is the upgrading of journeymen. With the additional funds his projections are to expect about 5% to 10% increase in the number of students served based on a schedule from FY 90, 11 projects, to 20 projects this year and increased from the number served at 203 to 282.

REP. QUILICI asked if the $140,000 each fiscal year is to help keep the existing program going? **Mr. Wulf** said they have $110,000 per year which came from HB 704. That legislation was for biennium only. In order to continue the funding for the next biennium that is what HB 129 does. However, the amount is $140,000 a year which is in line with the number of increased participants in the program. **REP. QUILICI** said then this is to keep the existing apprenticeship program going.

REP. KASTEN asked if they don't pass this Bill will the program

decease and desist? **REP. WANZENRIED** said it would be safe to say they wouldn't have the apprenticeship program as they now know it. Whether or not they totally eliminate it, he is not in a position to say. **Mr. Morris** said this particular grant program will cease. Will the apprenticeship program cease? The answer is no. What this program does for them is allows them the freedom to do other types of training they may not normally be able to afford.

Closing by Sponsor: **REP. WANZENRIED** said predominant use of this money is for instructors. Because the state has taken the responsibility for this program away from the federal government, basically, it should be the state's responsibility. The advocation procedure has been streamlined and there are more people taking advantage of the program now and the state has more agreements with employers and training programs. This program would continue in place the program they are very proud of and provide resources to take care of that increased demand.

HEARING CLOSED ON HB 129.

ADJOURNMENT

Adjournment: 5:00 P.M.

REP. TOM ZOOK, Chair

MARY LOU SCHMITZ, Secretary

TZ/mls

HOUSE OF REPRESENTATIVES

APPROPRIATIONS COMMITTEE

ROLL CALL DATE 2/10/93

NAME	PRESENT	ABSENT	EXCUSED
REP. ED GRADY, V. CHAIR			✓
REP. FRANCIS BARDANOUVE	✓		
REP. ERNEST BERGSAGEL	✓		
REP. JOHN COBB	✓		
REP. ROGER DEBRUYKER	✓		
REP. MARJ. FISHER	✓		
REP. JOHN JOHNSON	✓		
REP. ROYAL JOHNSON	✓		
REP. MIKE KADAS	✓		
REP. BETTY LOU KASTEN	✓		
REP. WM. "RED" MENEHAN	✓		
REP. LINDA NELSON	✓		
REP. RAY PECK	✓		
REP. MARY LOU PETERSON	✓		
REP. JOE QUILICI	✓		
REP. DAVE WANZENREID	✓		
REP. BILL WISEMAN	✓		
REP. TOM ZOOK, CHAIR	✓		

OFFICE OF THE LEGISLATIVE AUDITOR

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02/10/93
10:05 AM

EXHIBIT 1
DATE 2/10/93
HB 471

IMPACT OF LOWERING FOUNDATION SCHEDULES &
RAISING PERMISSIVE BUDGET LIMITS ON
STATE SUPPORT, PERMISSIVE MILLS, AND VOTED BUDGETS

SORT SEQUENCE: COUNTY

SOURCE: OPI DATABASE (UNAUDITED)

COUNTY	DISTRICT	CURRENT FY93 GENERAL FUND BUDGETS	REDUCTION APPLIED TO FY93 FOUND. SCHDL.	INCREASE (DECREASE) IN PERMISSIVE BUDGETS	PROJECTED FY94 BUDGET W/ NO REPLACEMENT OF FNDN SCH. & PERM. REDUCTION	INCREASE (DECREASE) IN VOTED BUDGETS TO REPLACE FNDN.SCH.& PERM REDUCTIONS (AT LOCAL OPTION)	PROJECTED FY94 GENERAL FUND BUDGETS W/ REPLACEMENT BY VOTED BUDGET	4% ALLOWABLE BUDGET GROWTH (AT LOCAL OPTION)	PROJECTED FY94 BUDGET WITH ALLOWABLE BUDGET GROWTH	MILL REDUCTION IF FNDN SCH & PERM. REDUCT. NOT REPLACED (AT LOCAL OPTION)	MILL INCREASE IF FNDN SCH & PERM. REDUCTION REPLACED WITH VOTED LEVIES (AT LOCAL OPTION)	MILL INCREASE FOR 4% GROWTH (AT LOCAL OPTION)	NET INCREASE IN MILLS AT LOCAL OPTION	INCREASE (DECREASE) IN GTB SUBSIDY FROM REDUCTION IN FNDN. & PERM.	STATE SAVINGS FROM REDUCTION IN FNDN. & PERM.
BEAVERHEAD	GRANT ELEM	$77,670	$2,845	($996)	$73,829	$3,841	$77,670	$3,107	$80,776	-1.09	4.20	3.39	6.50	$0	$2,845
BEAVERHEAD	DILLON ELEM	$3,170,993	$107,167	($37,509)	$3,026,317	$144,676	$3,170,993	$126,840	$3,297,833	-1.97	13.97	12.25	24.26	($17,140)	$124,307
BEAVERHEAD	BEAVERHEAD CO HS	$1,853,089	$58,937	($20,628)	$1,773,524	$79,565	$1,853,089	$74,124	$1,927,213	-1.04	5.59	5.21	9.76	($5,725)	$64,662
BEAVERHEAD	*WISE RIVER ELEM	$77,796	$2,845	($996)	$73,955	$3,841	$77,796	$3,112	$80,908	0.00	5.87	4.75	10.62	$0	$2,845
BEAVERHEAD	LIMA ELEM	$299,565	$10,570	($3,700)	$285,295	$14,269	$299,564	$11,983	$311,546	0.00	6.23	7.07	13.30	$0	$10,570
BEAVERHEAD	LIMA H S	$284,223	$10,358	($3,622)	$270,243	$13,980	$284,223	$11,369	$295,592	-2.00	8.24	6.70	12.95	($222)	$10,579
BEAVERHEAD	*WISDOM ELEM	$140,000	$5,146	($1,786)	$133,068	$6,932	$140,000	$5,600	$145,600	0.00	5.03	5.47	10.50	$0	$5,146
BEAVERHEAD	POLARIS ELEM	$36,557	$1,331	($469)	$34,761	$1,796	$36,557	$1,462	$38,020	-1.29	4.97	4.04	7.72	$0	$1,331
BEAVERHEAD	JACKSON ELEM	$76,774	$2,814	($985)	$72,974	$3,799	$76,774	$3,071	$79,845	-1.57	8.05	4.89	9.36	$0	$2,814
BEAVERHEAD	REICHLE ELEM	$71,667	$2,629	($920)	$68,118	$3,549	$71,667	$2,867	$74,534	-1.94	7.45	6.02	11.54	$0	$2,629
BIG HORN	SQUIRREL CRK ELEM	$70,006	$1,182	($414)	$68,410	$1,596	$70,006	$2,800	$72,806	0.00	0.17	0.29	0.46	$0	$1,182
BIG HORN	PRYOR ELEM	$300,865	$6,545	($2,291)	$292,029	$8,836	$300,865	$12,035	$312,900	-2.63	13.76	18.74	29.85	($600)	$7,145
BIG HORN	COMMUNITY ELEM	$87,716	$2,959	($1,039)	$83,708	$4,008	$87,716	$3,509	$91,225	-0.65	2.51	2.20	4.06	$0	$2,959
BIG HORN	HARDIN ELEM	$4,793,690	$116,973	($40,941)	$4,635,776	$157,914	$4,793,690	$191,748	$4,985,438	-2.00	12.97	15.75	26.73	($16,593)	$133,566
BIG HORN	LODGE GRASS ELEM	$2,751,622	$39,604	($13,931)	$2,697,857	$53,735	$2,751,622	$110,064	$2,861,686	0.00	22.70	62.77	85.46	$0	$39,604
BIG HORN	WYOLA ELEM	$483,491	$8,204	($2,871)	$472,416	$11,075	$483,491	$19,340	$502,831	-2.43	11.28	19.69	28.54	($469)	$8,692
BIG HORN	HARDIN H S	$2,719,397	$49,955	($17,484)	$2,651,958	$67,439	$2,719,397	$108,776	$2,828,173	0.00	2.14	4.87	6.81	$0	$49,955
BIG HORN	LODGE GRASS H S	$1,919,462	$24,660	($8,631)	$1,886,191	$33,291	$1,919,462	$76,779	$1,996,261	0.00	9.02	28.07	37.08	$0	$24,660
BIG HORN	PLENTY COUPS HS	$616,704	$11,416	($3,996)	$601,292	$15,412	$616,704	$24,668	$641,372	-8.75	44.09	38.40	73.74	($11,278)	$22,695
BLAINE	CHINOOK ELEM	$1,220,000	$35,397	($12,389)	$1,172,214	$47,786	$1,220,000	$48,800	$1,268,800	0.00	12.53	12.80	25.33	$0	$35,397
BLAINE	CHINOOK H S	$1,090,000	$29,476	($10,317)	$1,050,207	$39,793	$1,090,000	$43,600	$1,133,600	0.00	5.00	5.47	10.47	$0	$29,476
BLAINE	HARLEM ELEM	$2,000,000	$41,802	($14,631)	$1,943,567	$56,433	$2,000,000	$80,000	$2,080,000	-1.99	18.94	26.84	43.79	($6,691)	$50,494
BLAINE	HARLEM H S	$1,085,320	$23,189	($8,116)	$1,054,015	$31,305	$1,085,320	$43,413	$1,128,733	-1.24	7.98	11.05	17.80	($3,260)	$26,449
BLAINE	CLEVELAND ELEM	$52,749	$2,463	($172)	$50,114	$2,636	$52,749	$2,110	$54,859	0.00	2.36	2.02	4.38	$0	$2,463
BLAINE	ZURICH ELEM	$207,188	$7,602	($2,593)	$198,993	$10,195	$207,188	$8,288	$215,476	0.00	3.86	4.23	8.12	$0	$7,602
BLAINE	LLOYD ELEM	$34,527	$1,182	($414)	$32,931	$1,596	$34,527	$1,381	$35,908	0.00	1.52	1.78	3.30	$0	$1,182
BLAINE	TURNER ELEM	$340,216	$9,443	($3,196)	$327,577	$12,639	$340,216	$13,609	$353,825	-1.95	7.70	8.29	14.05	$0	$9,443
BLAINE	TURNER H S	$304,451	$9,220	($3,200)	$292,032	$12,420	$304,451	$12,178	$316,629	-1.69	6.57	6.45	11.33	$0	$9,220
BLAINE	HAYS-LODGE POLE ELEM	$1,054,223	$23,053	($8,058)	$1,023,101	$31,121	$1,054,223	$42,169	$1,096,391	0.00	5817.30	415.28	6232.58	($155,289)	$178,341
BLAINE	BEAR PAW ELEM	$70,888	$2,612	($914)	$67,362	$3,526	$70,888	$2,836	$73,723	0.00	2.60	2.82	5.41	$0	$2,612
BLAINE	HAYS-LODGE POLE H S	$755,346	$16,041	($5,614)	$733,690	$21,656	$755,346	$30,214	$785,560	-60.49	0.00	0.00	-60.49	($5,438)	$21,479
BLAINE	N HARLEM COLONY ELEM	$37,024	$1,232	($431)	$35,361	$1,663	$37,024	$1,481	$38,505	-2.22	16.65	14.82	29.25	($205)	$1,437
BROADWATER	TOWNSEND ELEM	$1,375,000	$53,256	($12,934)	$1,308,810	$66,190	$1,375,000	$55,000	$1,430,000	-1.01	5.18	4.30	8.47	$0	$53,256
BROADWATER	BROADWATER CO HS	$804,056	$28,898	($10,114)	$765,043	$39,012	$804,056	$32,162	$836,218	-0.74	2.82	2.33	4.41	$0	$28,898
CARBON	RED LODGE ELEM	$1,157,653	$40,701	($14,245)	$1,102,717	$54,946	$1,157,653	$46,307	$1,203,959	-1.85	9.30	7.84	15.28	($3,297)	$43,998
CARBON	RED LODGE H S	$775,047	$27,367	($9,578)	$738,102	$36,945	$775,047	$31,002	$806,048	-1.17	5.00	4.20	8.04	($1,006)	$28,372
CARBON	BRIDGER ELEM	$620,131	$19,385	($6,785)	$593,961	$26,170	$620,131	$24,805	$644,936	-1.60	6.96	6.60	11.75	$0	$19,385
CARBON	BRIDGER H S	$564,068	$16,245	($5,686)	$542,137	$21,931	$564,068	$22,563	$586,630	-0.51	5.83	6.00	11.32	$0	$16,245
CARBON	JOLIET ELEM	$684,765	$24,307	($8,507)	$651,951	$32,814	$684,765	$27,391	$712,156	-2.22	16.90	14.11	28.80	($4,189)	$28,496
CARBON	JOLIET H S	$607,995	$21,506	($7,527)	$578,961	$29,033	$607,995	$24,320	$632,314	-1.32	10.41	8.72	17.80	($3,832)	$25,338
CARBON	JACKSON ELEM	$56,967	$2,056	($730)	$54,150	$2,816	$56,967	$2,279	$59,245	-2.27	12.47	10.09	20.30	($217)	$2,303
CARBON	LUTHER ELEM	$75,063	$2,721	($953)	$71,389	$3,674	$75,063	$3,003	$78,065	-3.53	7.84	4.76	9.07	$0	$2,721
CARBON	ROBERTS ELEM	$322,563	$11,577	($4,052)	$305,934	$15,629	$322,563	$12,903	$335,465	-2.84	15.46	12.76	25.38	($1,179)	$12,756
CARBON	ROBERTS H S	$316,347	$11,618	($4,066)	$300,663	$15,684	$316,347	$12,654	$329,001	-2.16	15.51	12.52	25.87	($1,854)	$13,501
CARBON	BOYD ELEM	$36,732	$1,281	($448)	$35,003	$1,729	$36,732	$1,469	$38,202	-6.20	9.66	3.98	7.44	$0	$1,281
CARBON	FROMBERG ELEM	$425,422	$14,119	($4,942)	$405,361	$19,061	$425,422	$17,017	$442,439	-2.63	18.73	16.72	32.62	($2,281)	$16,381
CARBON	FROMBERG H S	$419,491	$14,544	($5,090)	$399,856	$19,635	$419,491	$16,780	$436,271	-1.51	12.33	10.53	21.35	($1,950)	$16,494
CARBON	EDGAR ELEM	$107,640	$2,629	($920)	$104,091	$3,549	$107,640	$4,306	$111,946	0.00	4.47	5.43	9.90	$0	$2,629
CARBON	BELFRY ELEM	$650,000	$10,893	($3,812)	$635,295	$14,705	$650,000	$26,000	$676,000	0.00	10.76	19.02	29.77	$0	$10,893
CARBON	BELFRY H S	$655,200	$12,759	($4,465)	$637,976	$17,224	$655,200	$26,208	$681,408	0.00	9.33	19.17	28.50	$0	$12,759
CARTER	HAMMOND-HAWKS HOME	$75,200	$3,219	($526)	$71,455	$3,745	$75,200	$3,008	$78,208	0.00	3.66	3.42	7.08	$0	$3,219
CARTER	JOHNSTON ELEM	$23,646	$1,182	$0	$22,464	$1,182	$23,646	$946	$24,592	0.00	2.85	2.28	5.12	$0	$1,182
CARTER	ALBION ELEM	$33,448	$1,232	($431)	$31,786	$1,663	$33,448	$1,338	$34,786	0.00	2.25	2.44	4.69	$0	$1,232
CARTER	PINE HILL-PLAINVW EL	$44,000	$1,380	($483)	$42,137	$1,863	$44,000	$1,760	$45,760	0.00	3.13	3.99	7.12	$0	$1,380
CARTER	EKALAKA ELEM	$454,272	$10,918	($3,821)	$439,533	$14,739	$454,272	$18,171	$472,443	0.00	8.31	10.25	18.56	$0	$10,918
CARTER	RIDGE ELEM	$27,193	$1,182	($174)	$25,837	$1,356	$27,193	$1,088	$28,281	0.00	5.40	4.97	10.36	$0	$1,182

EXHIBIT 1
DATE 2/10/93
HB 471

OFFICE OF THE LEGISLATIVE AUDITOR

SMP10HI.WK1
02/10/93
10:05 AM

MPACT OF LOWERING FOUNDATION SCHEDULES &
RAISING PERMISSIVE BUDGET LIMITS ON
STATE SUPPORT, PERMISSIVE MILLS, AND VOTED BUDGETS

SORT SEQUENCE: COUNTY

SOURCE: OPI DATABASE (UNAUDITED)

COUNTY	DISTRICT	CURRENT FY93 GENERAL FUND BUDGETS	REDUCTION APPLIED TO FY93 FOUND. SCHDL.	INCREASE (DECREASE) IN PERMISSIVE BUDGETS	PROJECTED FY94 BUDGET W/ NO REPLACEMENT OF FNDN SCH. & PERM. REDUCTION	INCREASE (DECREASE) IN VOTED BUDGETS TO REPLACE FNDN. SCH.& PERM REDUCTIONS [AT LOCAL OPTION]	PROJECTED FY94 GENERAL FUND BUDGETS W/ REPLACEMENT BY VOTED BUDGET	4% ALLOWABLE BUDGET GROWTH [AT LOCAL OPTION]	PROJECTED FY94 BUDGET WITH ALLOWABLE BUDGET GROWTH	MILL REDUCTION IF FNDN SCH & PERM. REDUCT. NOT REPLACED [AT LOCAL OPTION]	MILL INCREASE IF FNDN SCH & PERM. REDUCTION REPLACED WITH VOTED LEVIES [AT LOCAL OPTION]	MILL INCREASE FOR 4% GROWTH [AT LOCAL OPTION]	NET INCREASE IN MILLS AT LOCAL OPTION	INCREASE (DECREASE) IN GTB SUBSIDY FROM REDUCTION IN FNDN. & PERM.	STATE SAVINGS FROM REDUCTION IN FNDN. & PERM.
CARTER	ALZADA ELEM	$57,676	$2,037	($713)	$54,927	$2,750	$57,676	$2,307	$59,983	0.00	0.68	0.77	1.45	$0	$2,037
CARTER	CARTER CO H S	$495,500	$12,937	($4,528)	$481,035	$17,465	$498,500	$19,940	$518,440	0.00	2.40	2.74	5.15	$0	$12,937
CASCADE	GREAT FALLS EL	$29,651,889	$905,532	($316,936)	$28,429,421	$1,222,468	$29,651,889	$1,186,076	$30,837,965	-1.99	15.96	15.49	29.46	($164,572)	$1,070,103
CASCADE	GREAT FALLS H S	$15,756,700	$414,295	($145,003)	$15,197,402	$559,298	$15,756,700	$630,268	$16,386,968	-0.96	7.16	8.07	14.27	($70,121)	$484,415
CASCADE	CASCADE ELEM	$700,876	$24,447	($8,557)	$667,872	$33,004	$700,876	$28,035	$728,911	-2.26	9.71	8.25	15.70	($891)	$25,338
CASCADE	CASCADE H S	$665,174	$21,105	($7,367)	$639,682	$26,491	$665,174	$26,727	$691,900	-1.18	6.02	5.64	10.46	($1,804)	$22,908
CASCADE	CENTERVILLE EL	$832,346	$27,363	($9,577)	$795,406	$36,940	$832,346	$33,294	$865,640	-2.19	21.96	19.60	39.56	($5,900)	$33,263
CASCADE	CENTERVILLE H S	$517,677	$17,529	($6,135)	$494,013	$23,664	$517,677	$20,707	$538,384	-1.40	14.26	12.46	25.33	($3,801)	$21,330
CASCADE	BELT ELEM	$811,470	$26,658	($9,330)	$775,482	$35,988	$811,470	$32,459	$843,929	-1.74	6.74	6.06	11.08	$0	$26,658
CASCADE	BELT H S	$640,957	$17,449	($6,107)	$617,400	$23,556	$640,957	$25,638	$666,595	-1.43	6.12	6.67	11.35	($604)	$16,053
CASCADE	SIMMS H S	$809,195	$24,179	($8,462)	$776,554	$32,641	$809,195	$32,368	$841,563	-1.20	9.22	9.14	17.16	($4,169)	$28,348
CASCADE	VAUGHN ELEM	$613,972	$20,527	($7,185)	$586,261	$27,712	$613,972	$24,559	$638,531	-2.27	20.57	18.23	36.52	($4,123)	$24,650
CASCADE	ULM ELEM	$382,388	$12,377	($4,332)	$365,679	$16,709	$382,388	$15,296	$397,683	-2.32	21.05	19.27	38.01	($2,467)	$14,864
CASCADE	DEEP CREEK ELEM	$41,310	$1,182	($414)	$39,714	$1,596	$41,310	$1,652	$42,962	0.00	2.93	3.03	5.96	$0	$1,182
CASCADE	SUN RIVER VALLEY ELM	$1,010,994	$33,357	($11,675)	$965,981	$45,032	$1,010,994	$40,440	$1,051,433	-2.40	20.54	18.45	36.60	($6,417)	$39,774
CHOTEAU	FT BENTON ELEM	$1,275,450	$38,151	($13,353)	$1,223,946	$51,504	$1,275,450	$51,018	$1,326,468	-2.10	8.87	8.78	15.55	($1,202)	$39,353
CHOTEAU	FT BENTON H S	$948,625	$27,260	($9,541)	$912,024	$36,601	$948,625	$37,953	$986,778	-0.92	3.56	3.67	6.32	$0	$27,260
CHOTEAU	LOMA ELEM	$51,866	$1,232	($431)	$50,223	$1,643	$51,866	$2,075	$53,961	0.00	1.12	1.39	2.51	$0	$1,232
CHOTEAU	BIG SANDY ELEM	$792,742	$20,946	($7,311)	$764,485	$28,258	$792,742	$31,710	$824,452	-1.06	4.19	4.70	7.81	$0	$20,946
CHOTEAU	BIG SANDY H S	$713,979	$17,405	($6,092)	$690,463	$23,496	$713,979	$28,559	$742,538	0.00	3.03	3.68	6.72	$0	$17,405
CHOTEAU	WARRICK ELEM	$39,335	$1,182	($414)	$37,739	$1,596	$39,335	$1,573	$40,908	0.00	2.53	2.49	5.02	$0	$1,182
CHOTEAU	HIGHWOOD ELEM	$580,309	$11,568	($4,049)	$564,692	$15,617	$580,309	$23,212	$603,521	0.00	6.76	10.04	16.80	$0	$11,568
CHOTEAU	HIGHWOOD H S	$410,130	$12,577	($4,389)	$393,164	$16,966	$410,130	$16,405	$426,535	0.00	6.46	6.25	12.71	$0	$12,577
CHOTEAU	GERALDINE ELEM	$588,483	$14,162	($4,957)	$569,364	$19,119	$588,483	$23,539	$612,022	0.00	4.93	6.07	11.00	$0	$14,162
CHOTEAU	GERALDINE H S	$502,850	$11,618	($4,056)	$487,166	$15,684	$502,850	$20,114	$522,964	0.00	3.37	4.33	7.70	$0	$11,618
CHOTEAU	CARTER ELEM	$55,435	$1,182	($414)	$53,839	$1,596	$55,435	$2,217	$57,652	0.00	1.02	1.42	2.44	$0	$1,182
CHOTEAU	KNEES ELEM	$54,080	$1,182	($414)	$52,484	$1,596	$54,080	$2,163	$56,243	-0.24	0.95	1.28	1.99	$0	$1,182
CUSTER	MILES CITY ELEM	$4,297,114	$135,483	($47,419)	$4,114,212	$182,902	$4,297,114	$171,885	$4,468,999	-2.03	21.44	20.15	39.55	($30,075)	$165,557
CUSTER	KIRCHER ELEM	$153,922	$5,364	($1,877)	$146,680	$7,242	$153,922	$6,157	$160,079	0.00	2.98	3.43	6.41	$0	$5,364
CUSTER	TRAIL CREEK EL	$32,144	$1,281	($280)	$30,583	$1,561	$32,144	$1,286	$33,430	-0.76	4.24	3.49	6.97	$0	$1,281
CUSTER	HKT-BASIN SPR CRK EL	$32,189	$1,182	($414)	$30,593	$1,596	$32,189	$1,288	$33,476	-0.87	3.35	2.70	5.17	$0	$1,182
CUSTER	COTTONWOOD EL	$88,420	$3,547	($859)	$84,014	$4,406	$88,420	$3,537	$91,957	-2.35	12.42	9.97	20.04	($26)	$3,573
CUSTER	WHITNEY CRK EL	$30,000	$1,182	($318)	$28,500	$1,500	$30,000	$1,200	$31,200	0.00	3.87	3.93	7.80	$0	$1,182
CUSTER	MOON CREEK EL	$32,000	$1,380	($211)	$30,409	$1,591	$32,000	$1,280	$33,280	0.00	1.74	1.61	3.36	$0	$1,380
CUSTER	KINSEY ELEM	$140,638	$4,927	($1,724)	$133,987	$6,651	$140,638	$5,626	$146,263	-1.84	9.28	7.85	15.28	($402)	$5,329
CUSTER	TWIN BUTTES EL	$32,022	$1,182	($414)	$30,426	$1,596	$32,022	$1,281	$33,303	0.00	3.83	4.15	7.99	$0	$1,182
CUSTER	S Y ELEM	$26,500	$1,232	($92)	$25,177	$1,323	$26,500	$1,060	$27,560	0.00	3.26	2.80	6.06	$0	$1,232
CUSTER	S H-FOSTER CRK ELEM	$32,847	$1,182	($414)	$31,251	$1,596	$32,847	$1,314	$34,161	0.00	3.56	3.95	7.51	$0	$1,182
CUSTER	CUSTER CO H S	$2,778,753	$78,218	($27,376)	$2,673,158	$105,595	$2,778,753	$111,150	$2,889,903	-0.95	7.24	7.62	13.91	($13,546)	$91,764
DANIELS	SCOBEY ELEM	$978,317	$25,347	($8,871)	$944,099	$34,218	$978,317	$39,133	$1,017,449	0.00	122.99	11.02	134.01	$0	$25,347
DANIELS	SCOBEY H S	$787,365	$17,649	($6,177)	$763,539	$23,826	$787,365	$31,495	$818,860	0.00	6.71	8.87	15.58	$0	$17,649
DANIELS	PEERLESS ELEM	$367,887	$7,756	($2,715)	$357,416	$10,471	$367,887	$14,715	$382,602	0.00	153.21	12.22	165.43	$0	$7,756
DANIELS	PEERLESS H S	$364,495	$8,741	($3,059)	$352,694	$11,801	$364,495	$14,580	$379,075	0.00	9.80	12.11	21.91	$0	$8,741
DANIELS	FLAXVILLE ELEM	$282,836	$5,375	($1,881)	$275,580	$7,256	$282,836	$11,313	$294,149	0.00	106.31	7.14	113.45	$0	$5,375
DANIELS	FLAXVILLE H S	$294,925	$8,982	($3,144)	$282,799	$12,126	$294,925	$11,797	$306,722	0.00	7.65	7.44	15.09	$0	$8,982
DAWSON	GLENDIVE ELEM	$3,838,614	$120,541	($42,189)	$3,675,864	$162,730	$3,838,614	$153,545	$3,992,159	-6.87	14.51	13.69	21.33	($66,060)	$186,601
DAWSON	DAWSON CO H S	$2,619,850	$65,577	($22,952)	$2,531,321	$88,529	$2,619,850	$104,794	$2,724,644	0.00	5.70	6.75	12.45	$0	$65,577
DAWSON	BLOOMFIELD ELEM	$81,120	$2,814	($985)	$77,321	$3,799	$81,120	$3,245	$84,365	0.00	3.73	3.18	6.91	$0	$2,814
DAWSON	LINDSAY ELEM	$75,712	$2,037	($713)	$72,962	$2,750	$75,712	$3,028	$78,740	0.00	1.49	2.21	3.70	$0	$2,037
DAWSON	*RICHEY ELEM	$444,454	$10,286	($3,600)	$430,569	$13,886	$444,454	$17,778	$462,233	0.00	6.80	8.70	15.50	$0	$10,286
DAWSON	RICHEY H S	$410,155	$12,391	($4,337)	$393,427	$16,728	$410,155	$16,406	$426,561	0.00	6.12	6.00	12.11	$0	$12,391
DAWSON	DEER CREEK ELEM	$88,868	$2,752	($963)	$85,152	$3,716	$88,868	$3,555	$92,423	0.00	1.91	1.83	3.74	$0	$2,752
DEER LODGE	ANACONDA ELEM	$3,910,175	$112,689	($39,441)	$3,758,044	$152,131	$3,910,175	$156,407	$4,066,582	0.00	18.51	19.03	37.53	$0	$112,689
DEER LODGE	ANACONDA H S	$2,618,508	$68,159	($23,856)	$2,526,403	$92,015	$2,618,508	$104,740	$2,723,248	0.00	10.94	12.46	23.40	$0	$68,159
FALLON	BAKER ELEM	$1,815,031	$42,637	($14,923)	$1,757,470	$57,560	$1,815,031	$72,601	$1,887,632	0.00	10.46	13.19	23.65	$0	$42,637
FALLON	BAKER H S	$1,492,474	$26,053	($9,118)	$1,457,302	$35,171	$1,492,474	$59,699	$1,552,173	0.00	4.79	6.14	12.93	$0	$26,053

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CT OF LOWERING FOUNDATION SCHEDULES &
ING PERMISSIVE BUDGET LIMITS ON
TE SUPPORT, PERMISSIVE MILLS, AND VOTED BUDGETS

T SEQUENCE: COUNTY

RCE: OPI DATABASE (UNAUDITED)

COUNTY	DISTRICT	CURRENT FY93 GENERAL FUND BUDGETS	REDUCTION APPLIED TO FY93 FOUND. SCHDL	INCREASE (DECREASE) IN PERMISSIVE BUDGETS	PROJECTED FY94 BUDGET W/ NO REPLACEMENT OF FNDN SCH. & PERM. REDUCTION	INCREASE (DECREASE) IN VOTED BUDGETS TO REPLACE FNDN.SCH.& PERM REDUCTIONS [AT LOCAL OPTION]	PROJECTED FY94 GENERAL FUND BUDGETS W/ REPLACEMENT BY VOTED BUDGET	4% ALLOWABLE BUDGET GROWTH [AT LOCAL OPTION]	PROJECTED FY94 BUDGET WITH ALLOWABLE BUDGET GROWTH	MILL REDUCTION IF FNDN SCH & PERM. REDUCT. NOT REPLACED [AT LOCAL OPTION]	MILL INCREASE IF FNDN SCH & PERM. REDUCTION REPLACED WITH VOTED LEVIES [AT LOCAL OPTION]	MILL INCREASE FOR 4% GROWTH [AT LOCAL OPTION]	NET INCREASE IN MILLS AT LOCAL OPTION	INCREASE (DECREASE) IN GTB SUBSIDY FROM REDUCTION IN FNDN. & PERM.	STATE SAVINGS FROM REDUCTION IN FNDN. & PERM.
ON	FERTILE PRAIRIE EL	$40,926	$1,232	($431)	$39,264	$1,663	$40,926	$1,637	$42,563	0.00	0.67	0.89	1.56	$0	$1,232
ON	PLEVNA ELEM	$649,911	$11,717	($4,101)	$634,093	$15,816	$649,911	$25,996	$675,907	0.00	3.98	8.84	12.83	$0	$11,717
ON	PLEVNA H S	$512,415	$11,211	($3,924)	$497,280	$15,135	$512,415	$20,497	$532,912	0.00	3.81	6.97	10.78	$0	$11,211
GUS	LEWISTOWN ELEM	$3,516,805	$116,736	($40,858)	$3,359,211	$157,593	$3,516,805	$140,672	$3,657,477	-2.04	19.84	17.71	35.52	($24,740)	$141,476
GUS	FERGUS H S	$1,855,057	$56,955	($19,934)	$1,778,167	$76,889	$1,855,057	$74,202	$1,929,259	-0.99	6.47	6.24	11.72	($8,272)	$65,228
GUS	MAIDEN ELEM	$37,856	$1,182	($414)	$36,260	$1,596	$37,856	$1,514	$39,370	0.00	6.61	8.47	15.08	$0	$1,182
GUS	DEERFIELD ELEM	$54,992	$1,987	($696)	$52,309	$2,683	$54,992	$2,200	$57,192	0.00	14.52	11.90	26.42	$0	$1,987
GUS	COTTONWOOD ELEM	$26,746	$1,182	($244)	$27,319	$1,427	$26,746	$1,150	$28,895	0.00	10.08	9.81	19.89	$0	$1,182
GUS	GRASS RANGE EL	$358,525	$12,005	($4,202)	$342,318	$16,207	$358,525	$14,341	$372,866	0.00	11.78	10.42	22.20	$0	$12,005
GUS	GRASS RANGE H S	$369,795	$9,685	($3,390)	$359,721	$13,074	$369,795	$14,792	$384,587	0.00	8.60	9.73	18.32	$0	$9,685
GUS	KING COLONY EL	$31,987	$1,182	($414)	$30,391	$1,596	$31,987	$1,279	$33,266	0.00	1.39	1.50	2.89	$0	$1,182
GUS	MOORE ELEM	$399,215	$12,484	($4,369)	$382,362	$16,853	$399,215	$15,969	$415,184	-2.07	8.00	7.58	13.50	$0	$12,484
GUS	MOORE H S	$398,740	$13,941	($4,879)	$377,920	$16,820	$398,740	$15,870	$412,610	-1.96	7.63	6.44	12.11	($44)	$13,985
GUS	ROY ELEM	$309,173	$6,312	($2,209)	$300,652	$8,522	$309,173	$12,367	$321,540	0.00	7.91	11.48	19.39	$0	$6,312
GUS	ROY H S	$373,507	$7,190	($2,516)	$363,801	$9,706	$373,507	$14,940	$388,447	0.00	9.01	13.67	22.67	$0	$7,190
GUS	DENTON ELEM	$460,063	$15,598	($5,459)	$459,006	$21,057	$480,063	$19,203	$499,266	-1.88	7.25	6.61	11.99	$0	$15,598
GUS	DENTON H S	$373,182	$13,454	($4,709)	$355,020	$18,162	$373,182	$14,927	$388,109	-1.52	5.88	4.83	9.19	$0	$13,454
GUS	SPRING CRK COLONY EL	$31,987	$1,182	($414)	$30,391	$1,596	$31,987	$1,279	$33,266	0.00	11.21	12.14	23.35	$0	$1,182
GUS	WINIFRED ELEM	$495,988	$14,134	($4,947)	$476,907	$19,081	$495,988	$19,840	$515,828	0.00	10.02	10.41	20.43	$0	$14,134
GUS	WINIFRED H S	$394,116	$11,416	($3,996)	$378,704	$15,412	$394,116	$15,765	$409,881	0.00	8.09	8.27	16.36	$0	$11,416
GUS	AYERS ELEM	$33,280	$1,182	($414)	$31,684	$1,596	$33,280	$1,331	$34,611	0.00	11.03	9.20	20.23	$0	$1,182
THEAD	DEER PARK ELEM	$379,244	$13,217	($4,626)	$361,400	$17,844	$379,244	$15,170	$394,414	-2.59	31.38	26.68	55.47	($3,155)	$16,372
THEAD	FAIR-MONT-EGAN ELEM	$490,034	$17,229	($6,030)	$466,775	$23,260	$490,034	$19,601	$509,636	-2.35	18.41	15.52	31.58	($3,060)	$20,290
THEAD	SWAN RIVER EL	$461,410	$16,757	($5,865)	$439,786	$22,623	$461,410	$19,256	$500,667	0.00	9.47	10.88	20.35	$0	$16,757
THEAD	KALISPELL ELEM	$8,298,957	$255,932	($89,576)	$7,953,449	$345,508	$8,298,957	$331,958	$8,630,915	-2.02	13.01	12.50	23.46	($35,912)	$291,844
THEAD	FLATHEAD H S	$7,613,591	$244,136	($85,448)	$7,284,008	$329,583	$7,613,591	$304,544	$7,918,135	-0.94	6.31	5.83	11.19	($35,868)	$280,003
THEAD	COLUMBIA FALLS ELEM	$5,165,132	$170,102	($59,536)	$4,935,494	$229,638	$5,165,132	$206,605	$5,371,737	-2.08	12.66	11.39	21.98	($21,849)	$191,950
THEAD	COLUMBIA FALLS H S	$2,925,370	$101,706	($35,597)	$2,788,056	$137,304	$2,925,370	$117,015	$3,042,385	-1.10	6.63	5.65	11.17	($12,830)	$114,537
THEAD	CRESTON ELEM	$260,213	$8,734	($3,057)	$248,421	$11,792	$260,213	$10,409	$270,621	-2.52	11.53	10.18	19.19	($479)	$9,213
THEAD	CAYUSE PRAIRIE ELEM	$641,088	$27,387	($9,586)	$604,115	$36,973	$641,088	$33,644	$674,732	-3.88	42.75	18.57	57.43	($5,959)	$33,356
THEAD	HELENA FLATS EL	$663,315	$22,414	($7,845)	$633,057	$30,258	$663,315	$26,533	$689,848	-2.19	26.54	23.27	47.62	($5,342)	$27,756
THEAD	KILA ELEM	$320,624	$11,325	($3,505)	$305,794	$14,830	$320,624	$12,825	$333,449	-1.98	9.95	8.60	16.57	($554)	$11,879
THEAD	BATAVIA ELEM	$558,109	$19,107	($6,687)	$532,315	$25,794	$558,109	$22,324	$580,434	-2.67	28.91	25.02	51.25	($4,312)	$23,419
THEAD	PLEASANT VALLEY ELEM	$33,318	$1,182	($414)	$31,722	$1,596	$33,318	$1,333	$34,651	-1.11	4.27	3.57	6.73	$0	$1,182
THEAD	SOMERS ELEM	$1,139,945	$40,008	($14,002)	$1,085,938	$54,008	$1,139,945	$45,598	$1,185,543	-1.83	7.06	5.96	11.19	$0	$40,008
THEAD	*BIGFORK ELEM	$1,774,445	$61,887	($21,661)	$1,690,897	$83,548	$1,774,445	$70,978	$1,845,422	-2.07	8.85	7.52	14.30	($2,052)	$63,949
THEAD	*BIGFORK H S	$1,137,362	$40,656	($14,230)	$1,082,497	$54,866	$1,137,362	$45,495	$1,182,878	-1.01	4.52	3.75	7.28	($1,991)	$42,647
THEAD	WHITEFISH ELEM	$3,596,742	$122,221	($42,777)	$3,431,744	$164,998	$3,596,742	$143,870	$3,740,611	-1.94	9.53	8.31	15.89	($9,148)	$131,369
THEAD	WHITEFISH H S	$2,136,036	$67,040	($23,464)	$2,045,531	$90,504	$2,136,036	$85,441	$2,221,477	-1.00	4.91	4.64	8.55	($5,054)	$72,104
THEAD	EVERGREEN ELEM	$2,350,700	$73,229	($25,630)	$2,251,841	$98,859	$2,350,700	$94,028	$2,444,728	-1.97	17.41	16.56	32.01	($14,449)	$87,678
THEAD	MARION ELEM	$397,923	$13,679	($4,788)	$379,456	$18,467	$397,923	$15,917	$413,840	-2.74	10.64	9.17	17.07	($22)	$13,701
THEAD	OLNEY-BISSELL ELEM	$336,742	$12,619	($2,965)	$321,158	$15,584	$336,742	$13,470	$350,212	-1.73	10.82	9.35	18.44	($474)	$13,094
THEAD	WEST VALLEY EL	$796,511	$27,718	($9,701)	$759,092	$37,419	$796,511	$31,860	$828,372	-2.13	19.57	16.66	34.11	($5,642)	$33,360
THEAD	WEST GLACIER ELEM	$256,743	$7,183	($2,514)	$247,046	$9,697	$256,743	$10,270	$267,013	-0.97	3.78	4.00	6.80	$0	$7,183
LATIN	MANHATTAN ELEM	$1,116,178	$38,685	($13,540)	$1,053,954	$52,224	$1,116,178	$44,647	$1,160,826	-2.06	20.70	17.70	36.35	($8,375)	$47,059
LATIN	MANHATTAN H S	$773,283	$27,367	($9,578)	$735,338	$36,945	$773,283	$30,931	$804,215	-1.26	7.58	6.35	12.67	($3,499)	$30,858
LATIN	BOZEMAN ELEM	$9,600,463	$319,705	($111,897)	$9,358,861	$431,602	$9,600,463	$392,019	$10,192,482	-1.93	9.92	9.01	17.00	($27,698)	$347,403
LATIN	BOZEMAN H S	$5,793,711	$163,298	($57,154)	$5,573,259	$220,452	$5,793,711	$231,748	$6,025,459	-0.91	3.99	4.19	7.27	($8,764)	$170,062
LATIN	*WILLOW CREEK EL	$156,924	$5,032	($1,761)	$150,131	$6,793	$156,924	$6,277	$163,200	-6.89	12.41	4.39	7.91	$0	$5,032
LATIN	WILLOW CREEK HS	$207,180	$7,190	($2,516)	$197,474	$9,706	$207,180	$8,287	$215,467	-1.96	7.64	6.52	12.18	$0	$7,190
LATIN	SPRINGHILL EL	$52,995	$1,938	($678)	$50,379	$2,616	$52,995	$2,120	$55,115	-2.48	11.64	9.43	18.59	($120)	$2,058
LATIN	COTTONWOOD EL	$34,820	$1,281	($448)	$33,091	$1,729	$34,820	$1,393	$36,213	-1.91	7.38	5.94	11.41	$0	$1,281
LATIN	*THREE FORKS EL	$831,534	$28,340	($9,919)	$793,275	$38,259	$831,534	$33,261	$864,795	-2.81	9.57	5.49	12.25	$0	$28,340
LATIN	*THREE FORKS H S	$595,473	$20,424	($7,149)	$567,900	$27,573	$595,473	$23,819	$619,292	-1.20	4.64	4.01	7.45	$0	$20,424
LATIN	PASS CREEK ELEM	$44,064	$2,086	($117)	$41,881	$2,203	$44,064	$1,763	$45,847	0.00	3.71	3.14	6.85	$0	$2,086
LATIN	MONFORTON EL	$710,535	$24,677	($8,637)	$677,221	$33,314	$710,535	$28,421	$738,956	-2.24	15.58	13.30	26.64	($3,848)	$28,525

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OFFICE OF THE LEGISLATIVE AUDITOR

IMPACT OF LOWERING FOUNDATION SCHEDULES &
RAISING PERMISSIVE BUDGET LIMITS ON
STATE SUPPORT, PERMISSIVE MILLS, AND VOTED BUDGETS

SORT SEQUENCE: COUNTY

SOURCE: OPI DATABASE (UNAUDITED)

COUNTY	DISTRICT	CURRENT FY93 GENERAL FUND BUDGETS	REDUCTION APPLIED TO FY93 FOUND. SCHDL.	INCREASE (DECREASE) IN PERMISSIVE BUDGETS	PROJECTED FY94 BUDGET W/ NO REPLACEMENT OF FNDN SCH. & PERM. REDUCTION	INCREASE (DECREASE) IN VOTED BUDGETS TO REPLACE FNDN.SCH.& PERM REDUCTIONS [AT LOCAL OPTION]	PROJECTED FY94 GENERAL FUND BUDGETS W/ REPLACEMENT BY VOTED BUDGET	4% ALLOWABLE BUDGET GROWTH [AT LOCAL OPTION]	PROJECTED FY94 BUDGET WITH ALLOWABLE BUDGET GROWTH	MILL REDUCTION IF FNDN SCH & PERM. REDUCT. NOT REPLACED [AT LOCAL OPTION]	MILL INCREASE IF FNDN SCH & PERM. REDUCTION REPLACED WITH VOTED LEVIES [AT LOCAL OPTION]	MILL INCREASE FOR 4% GROWTH [AT LOCAL OPTION]	NET INCREASE IN MILLS AT LOCAL OPTION	INCREASE (DECREASE) IN GTB SUBSIDY FROM REDUCTION IN FNDN. & PERM.	STATE SAVINGS FROM REDUCTION IN FNDN. & PERM.
GALLATIN	GALLATIN GTWY ELEM	$425,136	$14,730	($5,156)	$405,250	$19,886	$425,136	$17,005	$442,141	-2.10	10.91	9.33	18.14	($1,341)	$16,072
GALLATIN	ANDERSON ELEM	$509,125	$17,731	($6,206)	$485,188	$23,938	$509,125	$20,365	$529,490	-2.33	18.85	16.04	32.55	($3,233)	$20,965
GALLATIN	LA MOTTE ELEM	$151,896	$5,581	($1,954)	$144,161	$7,535	$151,696	$6,068	$157,764	-1.90	8.82	7.10	14.03	($331)	$5,912
GALLATIN	BELGRADE ELEM	$3,730,655	$125,382	($43,884)	$3,561,389	$169,265	$3,730,655	$149,226	$3,879,881	-1.98	18.73	14.75	29.51	($23,829)	$149,211
GALLATIN	BELGRADE H S	$1,618,186	$55,194	($19,318)	$1,541,674	$74,511	$1,618,186	$64,647	$1,680,833	-0.99	6.99	6.06	12.05	($8,759)	$63,953
GALLATIN	MALMSBORG ELEM	$32,482	$1,182	($414)	$30,866	$1,596	$32,482	$1,299	$33,782	-0.74	2.85	2.32	4.44	$0	$1,182
GALLATIN	W YELLOWSTONE ELEM	$634,643	$17,077	($5,977)	$611,789	$23,054	$634,643	$25,394	$660,237	0.00	78.66	7.58	86.24	$0	$17,077
GALLATIN	W YELLOWSTONE H S	$595,572	$15,935	($5,577)	$574,060	$21,512	$595,572	$23,823	$619,395	-16.98	6.42	7.11	-3.44	$0	$15,935
GALLATIN	OPHIR ELEM	$185,608	$6,121	($2,142)	$177,545	$8,263	$185,608	$7,432	$193,240	-0.47	1.84	1.65	3.02	$0	$6,121
GALLATIN	AMSTERDAM ELEM	$176,311	$5,690	($1,991)	$169,629	$7,681	$176,311	$7,052	$183,363	-0.95	3.65	3.35	6.06	$0	$5,690
GARFIELD	JORDAN ELEM	$492,433	$17,689	($5,761)	$468,963	$23,450	$492,433	$19,697	$512,130	-2.10	13.44	11.28	22.62	($2,102)	$19,791
GARFIELD	GARFIELD CO H S	$534,793	$17,529	($6,135)	$511,130	$23,664	$534,793	$21,392	$556,185	-1.14	4.39	3.97	7.22	$0	$17,529
GARFIELD	BIG DRY CREEK ELEM	$32,501	$1,182	($414)	$30,905	$1,596	$32,501	$1,300	$33,801	0.00	2.95	3.24	6.19	$0	$1,182
GARFIELD	VAN NORMAN ELEM	$55,953	$2,596	($197)	$53,159	$2,794	$55,953	$2,238	$58,191	-0.49	6.87	5.51	11.89	$0	$2,596
GARFIELD	PINE GROVE ELEM	$27,089	$1,232	($123)	$25,734	$1,354	$27,089	$1,084	$28,172	-0.78	11.55	9.24	20.01	($32)	$1,253
GARFIELD	KESTER ELEM	$39,418	$1,182	($414)	$37,822	$1,596	$39,418	$1,577	$40,995	0.00	6.37	8.50	14.87	$0	$1,182
GARFIELD	COHAGEN ELEM	$78,959	$2,614	($965)	$75,160	$3,799	$78,959	$3,158	$82,118	0.00	3.46	3.89	7.35	$0	$2,614
GARFIELD	BENZIEN ELEM	$28,646	$1,182	($250)	$27,214	$1,432	$28,646	$1,146	$29,792	0.00	6.91	6.70	13.61	$0	$1,182
GARFIELD	BLACKFOOT ELEM	$28,780	$1,182	($157)	$25,441	$1,339	$28,780	$1,071	$27,851	0.00	3.67	3.32	6.99	$0	$1,182
GARFIELD	SAND SPRINGS EL	$28,646	$1,182	($242)	$27,222	$1,424	$28,646	$1,146	$29,792	0.00	2.92	2.83	5.74	$0	$1,182
GARFIELD	ROSS ELEM	$27,750	$1,182	($202)	$26,366	$1,384	$27,750	$1,110	$28,860	0.00	14.93	14.02	28.95	$0	$1,182
GLACIER	BROWNING ELEM	$10,000,000	$146,857	($52,100)	$9,799,043	$200,957	$10,000,000	$400,000	$10,400,000	-22.05	137.73	76.51	192.19	($455,949)	$604,806
GLACIER	BROWNING H S	$4,000,000	$44,855	($15,699)	$3,939,445	$60,555	$4,000,000	$160,000	$4,160,000	-12.92	38.92	25.09	51.09	($120,934)	$165,789
GLACIER	CUT BANK ELEM	$2,764,443	$75,166	($26,308)	$2,662,959	$101,474	$2,764,443	$110,578	$2,875,021	-11.46	7.74	8.44	4.72	$0	$75,166
GLACIER	CUT BANK H S	$1,875,897	$36,689	($12,841)	$1,826,357	$49,530	$1,875,897	$75,036	$1,950,933	0.00	3.74	5.66	9.40	$0	$36,689
GLACIER	E GLACIER PARK ELEM	$354,003	$8,442	($2,255)	$345,306	$8,697	$354,003	$14,160	$368,163	0.00	7.57	12.33	19.90	$0	$8,442
GLACIER	MOUNTAIN VIEW ELEMENTAR	$75,150	$2,783	($974)	$71,393	$3,758	$75,150	$3,006	$78,156	-2.26	24.78	19.83	42.35	($631)	$3,415
GOLDEN VALLEY	RYEGATE ELEM	$298,667	$7,838	($2,743)	$288,085	$10,582	$298,667	$11,947	$310,614	-0.81	3.07	3.47	5.74	$0	$7,838
GOLDEN VALLEY	RYEGATE H S	$303,636	$7,489	($2,621)	$293,526	$10,110	$303,636	$12,145	$315,782	-0.76	2.94	3.53	5.70	$0	$7,489
GOLDEN VALLEY	LAVINA ELEM	$245,039	$7,519	($2,496)	$235,024	$10,015	$245,039	$9,802	$254,841	-1.46	5.85	5.73	10.12	$0	$7,519
GOLDEN VALLEY	LAVINA H S	$209,959	$7,190	($2,496)	$203,272	$9,687	$209,959	$8,398	$218,358	-1.46	5.66	4.91	9.11	$0	$7,190
GRANITE	PHILIPSBURG EL	$666,094	$21,760	($7,616)	$656,718	$29,376	$666,094	$27,444	$713,538	-2.13	9.12	8.52	15.51	($756)	$22,516
GRANITE	GRANITE H S	$521,306	$16,778	($5,872)	$498,656	$22,650	$521,306	$20,852	$542,158	-1.49	7.03	6.47	12.02	($1,065)	$17,643
GRANITE	HALL ELEM	$120,570	$2,938	($1,028)	$116,604	$3,966	$120,570	$4,823	$125,393	0.00	3.53	4.29	7.82	$0	$2,938
GRANITE	DRUMMOND ELEM	$483,324	$15,872	($5,555)	$461,897	$21,427	$483,324	$19,333	$502,657	-1.68	6.47	5.84	10.64	$0	$15,872
GRANITE	DRUMMOND H S	$502,275	$17,564	($6,147)	$478,564	$23,711	$502,275	$20,091	$522,366	0.00	5.35	4.53	9.88	$0	$17,564
HILL	DAVEY ELEM	$46,020	$1,182	($414)	$44,424	$1,596	$46,020	$1,841	$47,861	0.00	-33.42	0.00	-33.42	$0	$1,182
HILL	BOX ELDER ELEM	$947,853	$16,694	($5,843)	$925,316	$22,537	$947,853	$37,914	$985,767	-3.87	25.92	36.88	58.92	($5,954)	$22,658
HILL	BOX ELDER H S	$611,586	$13,113	($4,589)	$593,884	$17,702	$611,586	$24,463	$636,049	-1.90	17.22	23.79	39.12	($2,634)	$15,747
HILL	HAVRE ELEM	$5,716,273	$166,043	($65,815)	$5,462,414	$253,859	$5,716,273	$228,651	$5,944,924	-2.02	14.73	13.27	25.98	($31,147)	$219,190
HILL	HAVRE H S	$2,868,128	$98,428	($34,450)	$2,755,250	$132,878	$2,868,128	$115,525	$3,003,653	0.00	6.68	5.81	12.48	$0	$98,428
HILL	COTTONWOOD ELEM	$250,000	$3,248	($1,137)	$245,616	$4,384	$250,000	$10,000	$260,000	0.00	1.71	3.89	5.60	$0	$3,248
HILL	ROCKY BOY ELEM	$1,826,585	$34,755	($12,164)	$1,779,665	$46,920	$1,826,585	$73,063	$1,899,648	-41.45	8084.27	2059.28	10102.10	($250,604)	$285,359
HILL	K-G ELEM	$429,660	$14,895	($5,213)	$409,551	$20,109	$429,660	$17,186	$446,846	-1.74	6.74	5.76	10.75	$0	$14,895
HILL	K-G HIGH SCHOOL	$413,746	$8,741	($3,059)	$401,945	$11,801	$413,746	$16,550	$430,296	0.00	3.54	4.96	8.49	$0	$8,741
HILL	GILDFORD COLONY ELEM	$40,622	$1,331	($466)	$39,026	$1,796	$40,622	$1,633	$42,455	-2.16	13.88	12.62	24.34	($187)	$1,517
HILL	BLUE SKY ELEM	$516,924	$16,368	($5,729)	$494,827	$22,097	$516,924	$20,677	$537,601	-1.47	5.66	5.29	9.49	$0	$16,368
HILL	BLUE SKY HIGH	$474,274	$9,454	($3,309)	$461,511	$12,763	$474,274	$18,971	$493,245	0.00	3.27	4.86	8.13	$0	$9,454
HILL	ROCKY BOY H S	$823,975	$17,068	($5,974)	$800,933	$23,042	$823,975	$32,959	$856,934	-32.18	3952.33	926.95	4849.09	($122,019)	$139,087
JEFFERSON	CLANCY ELEM	$1,218,542	$39,897	($13,964)	$1,164,681	$53,861	$1,218,542	$48,742	$1,267,284	-1.63	6.31	5.71	10.38	$0	$39,897
JEFFERSON	*WHITEHALL ELEM	$1,085,273	$39,012	($13,654)	$1,032,607	$52,666	$1,085,273	$43,411	$1,128,684	-2.00	15.27	12.59	25.86	($8,755)	$45,766
JEFFERSON	*WHITEHALL H S	$761,494	$27,153	($9,504)	$724,837	$36,657	$761,494	$30,460	$791,954	-1.16	4.50	3.74	7.08	$0	$27,153
JEFFERSON	BASIN ELEM	$62,020	$1,232	($431)	$60,357	$1,663	$62,020	$2,481	$64,501	0.00	0.66	1.73	2.59	$0	$1,232
JEFFERSON	BOULDER ELEM	$861,788	$25,655	($8,979)	$827,154	$34,635	$861,788	$34,472	$896,260	-2.11	11.63	11.57	21.09	($2,679)	$28,335
JEFFERSON	JEFFERSON H S	$1,035,213	$33,593	($11,758)	$989,862	$45,351	$1,035,213	$41,409	$1,076,621	-0.74	2.83	2.59	4.68	$0	$33,593
JEFFERSON	*CARDWELL ELEM	$150,106	$5,798	($1,300)	$143,006	$7,098	$150,106	$6,004	$156,110	-0.30	1.61	1.36	2.68	$0	$5,798

EXHIBIT 1
DATE 2/10/93
HB 471

ICE OF THE LEGISLATIVE AUDITOR

ACT OF LOWERING FOUNDATION SCHEDULES &
ISING PERMISSIVE BUDGET LIMITS ON
ATE SUPPORT, PERMISSIVE MILLS, AND VOTED BUDGETS

IT SEQUENCE: COUNTY

JRCE: OPI DATABASE (UNAUDITED)

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COUNTY	DISTRICT	CURRENT FY93 GENERAL FUND BUDGETS	REDUCTION APPLIED TO FY93 FOUND. SCHDL.	INCREASE (DECREASE) IN PERMISSIVE BUDGETS	PROJECTED FY94 BUDGET W/ NO REPLACEMENT OF FNDN SCH. & PERM. REDUCTION	INCREASE (DECREASE) IN VOTED BUDGETS TO REPLACE FNDN.SCH.& PERM REDUCTIONS [AT LOCAL OPTION]	PROJECTED FY94 GENERAL FUND BUDGETS W/ REPLACEMENT BY VOTED BUDGET	4% ALLOWABLE BUDGET GROWTH [AT LOCAL OPTION]	PROJECTED FY94 BUDGET WITH ALLOWABLE BUDGET GROWTH	MILL REDUCTION IF FNDN SCH & PERM. REDUCT. NOT REPLACED [AT LOCAL OPTION]	MILL INCREASE IF FNDN SCH & PERM. REDUCTION REPLACED WITH VOTED LEVIES [AT LOCAL OPTION]	MILL INCREASE FOR 4% GROWTH [AT LOCAL OPTION]	NET INCREASE IN MILLS AT LOCAL OPTION	INCREASE (DECREASE) IN GTB SUBSIDY FROM REDUCTION IN FNDN. & PERM.	STATE SAVINGS FROM REDUCTION IN FNDN. & PERM.
PERSON	MONTANA CITY ELEM	$819,286	$22,228	($7,780)	$789,278	$30,007	$819,286	$32,771	$852,057	-2.37	9.84	10.75	18.22	($559)	$22,784
XTH BASIN	STANFORD ELEM	$463,376	$16,607	($5,853)	$440,666	$22,690	$463,376	$18,535	$481,911	-1.70	6.54	5.34	10.17	$0	$16,607
XTH BASIN	STANFORD H S	$412,410	$14,249	($4,987)	$393,174	$19,236	$412,410	$16,496	$428,907	-1.44	5.54	4.75	8.86	$0	$14,249
XTH BASIN	HOBSON ELEM	$409,191	$12,455	($4,359)	$392,377	$16,814	$409,191	$16,366	$425,558	0.00	49.20	5.04	54.24	$0	$12,455
XTH BASIN	HOBSON H S	$408,883	$12,391	($4,337)	$392,155	$16,728	$408,883	$16,355	$425,239	-28.58	5.15	5.04	-18.39	$0	$12,391
XTH BASIN	RAYNESFORD ELEM	$83,385	$1,874	($656)	$80,855	$2,530	$83,385	$3,335	$86,721	-5.93	4.67	6.16	4.90	$0	$1,874
XTH BASIN	GEYSER ELEM	$305,652	$9,561	($3,354)	$292,717	$12,935	$305,652	$12,226	$317,878	-2.31	8.93	8.44	15.08	$0	$9,561
XTH BASIN	GEYSER H S	$285,955	$9,220	($3,227)	$273,509	$12,446	$285,955	$11,438	$297,393	-1.62	6.25	5.75	10.38	$0	$9,220
GE	*ARLEE ELEM	$1,142,702	$33,492	($11,722)	$1,097,466	$45,214	$1,142,702	$45,708	$1,188,410	-23.59	26.40	26.69	29.51	($78,196)	$111,690
GE	*ARLEE H S	$833,726	$23,668	($8,291)	$801,749	$31,979	$833,726	$33,349	$867,077	-19.61	0.31	19.47	0.17	($97,183)	$120,871
GE	POLSON ELEM	$3,137,865	$107,321	($37,559)	$2,992,985	$144,880	$3,137,865	$125,515	$3,263,380	-2.01	9.78	8.47	16.23	($7,695)	$115,016
GE	POLSON H S	$1,658,161	$59,516	($20,831)	$1,607,814	$80,347	$1,658,161	$67,526	$1,755,688	-1.02	4.57	3.64	7.39	($2,825)	$62,341
GE	ST IGNATIUS ELEM	$1,590,357	$43,299	($15,155)	$1,531,903	$58,454	$1,590,357	$63,614	$1,653,971	0.00	397.37	35.78	433.16	($67,520)	$110,819
GE	ST IGNATIUS H S	$1,187,748	$26,389	($9,236)	$1,152,123	$35,625	$1,187,748	$47,510	$1,235,258	-32.95	-217.50	0.00	-250.45	($124,008)	$150,397
GE	VALLEY VIEW ELEM	$55,264	$2,650	($104)	$52,500	$2,763	$55,264	$2,211	$57,474	0.00	9.98	8.30	18.28	$0	$2,650
GE	SWAN LAKE-SALMON ELEM	$65,294	$2,414	($845)	$62,035	$3,259	$65,294	$2,612	$67,906	-1.12	4.31	3.46	6.64	$0	$2,414
GE	RONAN ELEM	$3,978,816	$110,965	($38,838)	$3,829,014	$149,802	$3,978,816	$159,153	$4,137,969	-19.62	-34.08	0.00	-53.70	($273,481)	$384,446
GE	RONAN H S	$1,858,203	$49,955	($17,484)	$1,820,764	$37,439	$1,858,203	$75,528	$1,933,731	-12.36	-39.42	0.00	-51.78	($149,205)	$199,160
GE	CHARLO ELEM	$712,401	$25,480	($8,804)	$678,117	$34,284	$712,401	$28,496	$740,897	-2.45	11.92	23.78	33.25	($5,871)	$31,351
GE	*CHARLO H S	$491,401	$16,245	($5,686)	$469,470	$21,931	$491,401	$19,656	$511,057	-11.76	32.11	11.35	31.70	($18,992)	$35,237
GE	UPPER WEST SHORE ELEM	$62,000	$2,783	($317)	$58,900	$3,100	$62,000	$2,480	$64,480	0.00	1.11	0.99	2.10	$0	$2,783
WIS & CLARK	HELENA ELEM	$17,133,670	$523,511	($183,229)	$16,426,930	$706,740	$17,133,670	$685,347	$17,819,017	-3.08	15.38	14.91	27.22	($90,197)	$613,708
WIS & CLARK	HELENA H S	$11,354,905	$302,519	($105,882)	$10,946,505	$408,400	$11,354,905	$454,196	$11,809,101	-0.95	6.48	7.21	12.74	($46,112)	$348,631
WIS & CLARK	KESSLER ELEM	$791,164	$27,927	($9,774)	$753,463	$37,701	$791,164	$31,647	$822,811	-2.06	10.91	9.16	18.01	($2,659)	$30,596
WIS & CLARK	TRINITY ELEM	$50,666	$1,429	($500)	$48,756	$1,930	$50,666	$2,027	$52,713	0.00	0.82	1.17	1.99	$0	$1,429
WIS & CLARK	E HELENA ELEM	$2,935,797	$104,464	($36,562)	$2,794,771	$141,026	$2,935,797	$117,432	$3,053,229	-2.01	16.22	13.51	27.72	($19,080)	$123,544
WIS & CLARK	WOLF CREEK ELEM	$49,315	$1,380	($483)	$47,452	$1,863	$49,315	$1,973	$51,287	-0.37	1.00	1.06	1.69	$0	$1,380
WIS & CLARK	CRAIG ELEM	$39,707	$1,182	($414)	$38,111	$1,597	$39,707	$1,588	$41,295	-0.32	1.24	1.23	2.14	$0	$1,182
WIS & CLARK	AUCHARD CRK ELEM	$48,228	$1,775	($621)	$45,831	$2,397	$48,228	$1,929	$50,157	0.00	8.49	9.23	17.72	$0	$1,775
WIS & CLARK	LINCOLN ELEM	$505,251	$17,212	($6,024)	$483,014	$23,237	$505,251	$20,250	$525,501	-2.74	12.57	10.95	20.77	($1,549)	$18,761
WIS & CLARK	AUGUSTA ELEM	$421,448	$13,053	($4,456)	$403,940	$17,508	$421,448	$16,858	$438,306	-1.99	7.84	7.55	13.40	$0	$13,053
WIS & CLARK	AUGUSTA H S	$351,492	$9,685	($3,390)	$338,418	$13,074	$351,492	$14,060	$365,552	0.00	5.36	5.76	11.12	$0	$9,685
WIS & CLARK	LINCOLN HIGH SCHOOL	$330,945	$12,203	($4,271)	$314,471	$16,474	$330,945	$13,238	$344,183	-2.02	8.91	7.16	14.05	($545)	$12,748
ERTY	WHITLASH ELEM	$36,915	$1,182	($414)	$35,319	$1,596	$36,915	$1,477	$38,392	0.00	2.98	3.72	6.70	$0	$1,182
ERTY	*J-I ELEM	$665,197	$17,030	($5,960)	$663,207	$22,990	$665,197	$27,448	$713,645	0.00	5.76	6.88	12.65	$0	$17,030
ERTY	*J-I HIGH SCHOOL	$523,848	$11,416	($3,996)	$508,436	$15,412	$523,848	$20,954	$544,802	0.00	3.66	5.25	9.12	$0	$11,416
ERTY	CHESTER ELEM	$809,318	$26,379	($9,233)	$773,706	$35,611	$809,318	$32,373	$841,690	0.00	5.28	4.80	10.08	$0	$26,379
ERTY	CHESTER H S	$697,978	$17,671	($6,185)	$674,123	$23,855	$697,978	$27,919	$725,897	0.00	3.26	3.81	7.07	$0	$17,671
ERTY	LIBERTY ELEM SCHOOL	$35,924	$1,331	($466)	$34,127	$1,796	$35,924	$1,437	$37,360	-2.21	9.98	7.99	15.76	($84)	$1,415
COLN	TROY ELEM	$1,605,348	$48,963	($17,137)	$1,539,248	$66,101	$1,605,348	$64,214	$1,669,562	-8.04	10.21	9.91	12.08	($11,822)	$60,785
COLN	TROY H S	$1,021,478	$32,612	($11,414)	$977,452	$44,026	$1,021,478	$40,859	$1,062,337	-3.87	6.05	5.61	7.79	($9,039)	$41,620
COLN	LIBBY ELEM	$4,977,162	$150,133	($52,547)	$4,774,482	$202,680	$4,977,162	$199,086	$5,176,248	0.00	121.34	14.67	136.20	($360,852)	$530,985
COLN	LIBBY H S	$2,822,838	$75,224	($26,325)	$2,721,285	$101,553	$2,822,838	$112,914	$2,935,752	-45.18	7.58	8.43	-29.17	($102,582)	$177,806
COLN	EUREKA ELEM	$1,724,305	$53,590	($18,757)	$1,651,958	$72,347	$1,724,305	$68,972	$1,793,277	-2.00	16.04	15.29	29.34	($9,761)	$63,351
COLN	LINCOLN CO H S	$1,132,370	$38,972	($13,640)	$1,079,758	$52,612	$1,132,370	$45,295	$1,177,665	-1.04	7.63	6.57	13.16	($6,479)	$45,450
COLN	FORTINE ELEM	$234,804	$8,428	($2,950)	$223,426	$11,378	$234,804	$9,392	$244,197	-1.93	7.44	6.14	11.65	$0	$8,428
COLN	MCCORMICK ELEM	$60,000	$2,066	($730)	$57,184	$2,816	$60,000	$2,400	$62,400	0.00	6.57	7.56	14.14	$0	$2,066
COLN	SYLVANITE ELEM	$52,320	$1,938	($678)	$49,704	$2,616	$52,320	$2,093	$54,413	-2.53	8.18	10.59	16.24	($178)	$2,116
COLN	YAAK ELEM	$65,982	$2,596	($701)	$62,683	$3,299	$65,982	$2,639	$68,621	-2.34	11.46	9.17	18.29	($29)	$2,625
COLN	TREGO ELEM	$208,056	$7,706	($2,697)	$197,653	$10,403	$208,056	$8,322	$216,378	-2.30	12.20	9.76	19.66	($739)	$8,445
DISON	ALDER ELEM	$80,470	$2,938	($1,028)	$76,504	$3,966	$80,470	$3,219	$83,689	-1.32	5.08	4.13	7.89	$0	$2,938
DISON	SHERIDAN ELEM	$546,432	$21,391	($5,356)	$519,675	$26,757	$546,432	$21,857	$568,289	-0.38	10.20	9.63	19.65	($456)	$21,847
DISON	SHERIDAN H S	$504,643	$17,689	($6,192)	$480,762	$23,881	$504,643	$20,186	$524,829	-1.40	7.95	6.72	13.27	($2,016)	$19,705
DISON	TWIN BRIDGES ELEM	$597,000	$18,824	($6,589)	$571,587	$25,413	$597,000	$23,880	$620,880	-1.64	6.31	5.93	10.60	$0	$18,824
DISON	TWIN BRIDGES H S	$545,000	$16,778	($5,872)	$522,350	$22,650	$545,000	$21,800	$566,800	-1.46	5.62	5.41	9.58	$0	$16,778
DISON	HARRISON ELEM	$290,000	$10,851	($3,492)	$275,657	$14,343	$290,000	$11,600	$301,600	-1.89	7.75	6.27	12.13	$0	$10,851

EXHIBIT 1
DATE 2/16/93
HB 471

OFFICE OF THE LEGISLATIVE AUDITOR

IMPACT OF LOWERING FOUNDATION SCHEDULES &
RAISING PERMISSIVE BUDGET LIMITS ON
STATE SUPPORT, PERMISSIVE MILLS, AND VOTED BUDGETS

SORT SEQUENCE: COUNTY

SOURCE: OPI DATABASE (UNAUDITED)

COUNTY	DISTRICT	CURRENT FY93 GENERAL FUND BUDGETS	REDUCTION APPLIED TO FY93 FOUND. SCHDL.	INCREASE (DECREASE) IN PERMISSIVE BUDGETS	PROJECTED FY94 BUDGET W/ NO REPLACEMENT OF FNDN SCH. & PERM. REDUCTION	INCREASE (DECREASE) IN VOTED BUDGETS TO REPLACE FNDN.SCH.& PERM REDUCTIONS [AT LOCAL OPTION]	PROJECTED FY94 GENERAL FUND BUDGETS W/ REPLACEMENT BY VOTED BUDGET	4% ALLOWABLE BUDGET GROWTH [AT LOCAL OPTION]	PROJECTED FY94 BUDGET WITH ALLOWABLE BUDGET GROWTH	MILL REDUCTION IF FNDN SCH & PERM. REDUCT. NOT REPLACED [AT LOCAL OPTION]	MILL INCREASE IF FNDN SCH & PERM. REDUCTION REPLACED WITH VOTED LEVIES [AT LOCAL OPTION]	MILL INCREASE FOR 4% GROWTH [AT LOCAL OPTION]	NET INCREASE IN MILLS AT LOCAL OPTION	INCREASE (DECREASE) IN GTB SUBSIDY FROM REDUCTION IN FNDN. & PERM.	STATE SAVINGS FROM REDUCTION IN FNDN. & PERM.
MADISON	HARRISON H S	$285,804	$10,358	($3,625)	$271,821	$13,983	$285,804	$11,432	$297,237	-1.97	7.67	6.27	11.97	($38)	$10,396
MADISON	ENNIS ELEM	$880,276	$25,651	($8,978)	$845,647	$34,629	$880,276	$35,211	$915,487	-0.81	3.10	3.16	5.45	$0	$25,651
MADISON	ENNIS H S	$670,602	$20,010	($7,003)	$643,589	$27,013	$670,602	$26,824	$697,426	-0.63	2.42	2.40	4.20	$0	$20,010
MCCONE	CIRCLE ELEM	$833,464	$25,755	($9,014)	$798,695	$34,769	$833,464	$33,339	$866,803	0.00	8.30	7.96	16.25	$0	$25,755
MCCONE	CIRCLE H S	$726,408	$22,809	($7,983)	$696,616	$30,792	$726,408	$29,056	$755,464	-1.03	3.95	3.72	6.64	$0	$22,809
MCCONE	PRAIRIE ELK ELEM	$29,120	$1,182	($270)	$27,667	$1,453	$29,120	$1,165	$30,285	0.00	1.38	1.36	2.74	$0	$1,182
MCCONE	SOUTHVIEW ELEM	$36,260	$1,281	($448)	$34,531	$1,729	$36,260	$1,450	$37,711	-1.24	2.71	2.27	3.74	$0	$1,281
MCCONE	VIDA ELEM	$85,292	$2,629	($920)	$81,743	$3,549	$85,292	$3,412	$88,704	0.00	1.68	1.61	3.29	$0	$2,629
MEAGHER	LENNEP ELEM	$32,666	$1,331	($303)	$31,033	$1,633	$32,666	$1,307	$33,973	-0.13	0.73	0.58	1.18	$0	$1,331
MEAGHER	WHT SULPHUR SPGS ELEM	$755,144	$20,812	($7,213)	$727,119	$28,025	$755,144	$30,206	$785,350	-1.70	6.58	7.09	11.98	$0	$20,812
MEAGHER	WHT SULPHUR SPGS HS	$602,576	$18,010	($6,301)	$578,265	$24,311	$602,576	$24,103	$626,679	-0.77	2.98	2.96	5.17	$0	$18,010
MEAGHER	RINGLING ELEM	$37,317	$1,182	($414)	$35,721	$1,596	$37,317	$1,493	$38,810	-0.25	0.96	0.90	1.62	$0	$1,182
MINERAL	*ALBERTON ELEM	$590,596	$19,470	($6,815)	$564,311	$26,285	$590,596	$23,624	$614,219	-33.19	44.79	12.36	23.95	($2,700)	$22,170
MINERAL	*ALBERTON H S	$446,918	$14,398	($5,039)	$427,480	$19,438	$446,918	$17,877	$464,794	-32.28	41.18	9.78	18.67	($1,653)	$16,252
MINERAL	SUPERIOR ELEM	$1,102,642	$31,500	($11,025)	$1,080,117	$42,525	$1,102,642	$44,106	$1,146,747	-2.01	11.34	11.76	21.08	($3,456)	$34,956
MINERAL	SUPERIOR H S	$653,396	$21,771	($7,620)	$624,005	$29,391	$653,396	$26,136	$679,532	-1.31	7.87	7.00	13.57	($2,717)	$24,488
MINERAL	ST REGIS ELEM	$577,506	$18,135	($6,347)	$553,024	$24,483	$577,506	$23,100	$600,606	-2.00	7.75	7.31	13.08	$0	$18,135
MINERAL	ST REGIS H S	$454,766	$13,941	($4,879)	$435,947	$18,820	$454,766	$18,191	$472,957	-1.50	5.77	5.58	9.85	$0	$13,941
MISSOULA	MISSOULA ELEM	$19,595,900	$590,722	($206,753)	$18,796,426	$797,474	$19,595,900	$783,836	$20,379,736	-1.96	11.78	11.58	21.41	($74,243)	$664,964
MISSOULA	MISSOULA H S	$15,368,799	$424,423	($148,548)	$14,795,827	$572,972	$15,368,799	$614,752	$15,983,551	-0.97	5.44	5.64	10.31	($47,157)	$471,580
MISSOULA	HELLGATE ELEM	$2,741,449	$93,352	($32,673)	$2,615,423	$126,026	$2,741,449	$109,658	$2,851,107	-2.00	11.40	9.92	19.33	($10,630)	$103,982
MISSOULA	LOLO ELEM	$2,003,765	$67,929	($23,775)	$1,912,061	$91,704	$2,003,765	$80,151	$2,083,916	-2.11	27.14	23.72	48.74	($16,848)	$64,577
MISSOULA	POTOMAC ELEM	$421,910	$15,426	($5,399)	$401,086	$20,824	$421,910	$16,876	$438,787	-2.82	21.70	17.59	36.48	($2,701)	$18,127
MISSOULA	BONNER ELEM	$1,462,873	$43,588	($15,256)	$1,404,029	$58,844	$1,462,873	$58,515	$1,521,388	-2.03	9.16	9.11	16.24	($2,229)	$45,816
MISSOULA	WOODMAN ELEM	$320,795	$11,588	($4,056)	$305,151	$15,643	$320,795	$12,832	$333,626	0.00	14.23	15.75	29.98	$0	$11,588
MISSOULA	DESMET SCHOOL	$425,041	$14,813	($5,185)	$405,043	$19,998	$425,041	$17,002	$442,042	-2.20	8.45	7.18	13.44	$0	$14,813
MISSOULA	TARGET RANGE ELEM	$1,540,853	$52,582	($18,404)	$1,469,867	$70,986	$1,540,853	$61,634	$1,602,487	-2.04	12.46	10.82	21.24	($6,775)	$59,357
MISSOULA	SUNSET ELEM	$44,882	$1,281	($448)	$43,153	$1,729	$44,882	$1,795	$46,677	-1.07	4.11	4.26	7.31	$0	$1,281
MISSOULA	CLINTON ELEM	$827,999	$25,973	($9,090)	$792,937	$35,063	$827,999	$33,120	$861,119	-2.12	13.94	13.17	24.99	($3,775)	$29,748
MISSOULA	SWAN VALLEY ELEM	$325,923	$11,934	($4,177)	$309,812	$16,111	$325,923	$13,037	$338,960	0.00	11.17	12.21	23.38	$0	$11,934
MISSOULA	SEELEY LAKE ELEM	$665,897	$23,858	($8,350)	$634,689	$32,208	$665,897	$26,676	$693,573	-2.26	10.90	9.03	17.66	($1,654)	$25,512
MISSOULA	FRENCHTOWN ELEM	$1,946,347	$67,262	($23,549)	$1,855,517	$90,830	$1,946,347	$77,854	$2,024,201	-1.42	5.47	4.69	8.73	$0	$67,262
MISSOULA	FRENCHTOWN H S	$1,406,094	$36,768	($12,876)	$1,358,430	$49,664	$1,406,094	$56,324	$1,464,418	0.00	2.99	3.39	6.38	$0	$36,768
MUSSELSHELL	MUSSELSHELL ELEM	$96,709	$2,660	($931)	$93,119	$3,590	$96,709	$3,868	$100,578	0.00	3.54	5.15	8.69	$0	$2,660
MUSSELSHELL	ROUNDUP ELEM	$1,459,257	$49,347	($17,271)	$1,402,649	$56,608	$1,459,257	$58,771	$1,526,038	-2.01	13.21	11.65	22.65	($7,110)	$56,457
MUSSELSHELL	ROUNDUP H S	$864,133	$29,190	($10,216)	$824,727	$39,406	$864,133	$34,565	$898,698	-1.12	6.80	5.96	11.64	($3,715)	$32,904
MUSSELSHELL	*MELSTONE ELEM	$322,590	$9,242	($3,235)	$310,114	$12,476	$322,590	$12,904	$335,494	0.00	9.37	13.09	22.46	$0	$9,242
MUSSELSHELL	*MELSTONE H S	$387,957	$13,113	($4,569)	$370,255	$17,702	$387,957	$15,518	$403,476	0.00	13.30	15.74	29.04	$0	$13,113
PARK	RICHLAND ELEM	$48,592	$1,281	($448)	$46,863	$1,729	$48,592	$1,944	$50,536	0.00	1.63	2.47	4.10	$0	$1,281
PARK	LIVINGSTON ELEM	$3,530,717	$108,947	($38,132)	$3,383,639	$147,078	$3,530,717	$141,229	$3,671,946	-2.03	11.67	11.40	21.24	($12,976)	$121,923
PARK	PARK H S	$2,092,355	$59,516	($20,831)	$2,012,018	$80,347	$2,092,355	$83,695	$2,176,050	-0.98	4.68	5.09	8.99	($4,627)	$64,144
PARK	GARDINER ELEM	$699,620	$19,724	($6,904)	$672,992	$26,628	$699,620	$27,985	$727,605	-28.81	34.07	7.47	12.74	$0	$19,724
PARK	COOKE CITY ELEM	$32,034	$1,182	($414)	$30,438	$1,596	$32,034	$1,281	$33,315	-0.60	2.31	1.86	3.57	$0	$1,182
PARK	PINE CREEK ELEM	$62,745	$2,721	($404)	$59,620	$3,125	$62,745	$2,510	$65,255	-0.63	4.90	3.93	8.20	$0	$2,721
PARK	*SPRINGDALE ELEM	$35,465	$1,232	($431)	$33,802	$1,663	$35,465	$1,419	$36,884	-0.52	1.98	1.69	3.16	$0	$1,232
PARK	GARDINER H S	$650,827	$16,245	($5,686)	$628,896	$21,931	$650,827	$26,033	$676,860	-22.00	25.66	5.87	9.53	$0	$16,245
PARK	ARROWHEAD ELEM	$163,792	$6,013	($2,105)	$155,674	$8,118	$163,792	$6,552	$170,344	-1.06	4.17	3.37	6.45	$0	$6,013
PARK	SHIELDS VLY ELEM SCH DIST	$721,620	$23,715	($8,300)	$689,604	$32,015	$721,620	$28,865	$750,484	0.00	6.29	7.65	13.94	$0	$23,715
PARK	SHIELDS VALLEY HIGH SCH	$600,921	$17,529	($6,135)	$577,257	$23,664	$600,921	$24,037	$624,958	0.00	6.88	6.99	13.87	$0	$17,529
PETROLEUM	WINNETT ELEM	$359,020	$9,756	($3,415)	$345,649	$13,171	$359,020	$14,361	$373,381	0.00	79.18	7.54	86.72	$0	$9,756
PETROLEUM	WINNETT H S	$372,628	$10,576	($3,701)	$358,351	$14,277	$372,628	$14,905	$387,533	0.00	7.50	7.83	15.32	$0	$10,576
PHILLIPS	DODSON ELEM	$484,938	$11,795	($4,128)	$469,015	$15,923	$484,938	$19,398	$504,335	0.00	10.13	12.35	22.48	$0	$11,795
PHILLIPS	DODSON H S	$483,336	$12,937	($4,528)	$465,871	$17,465	$483,336	$19,333	$502,670	0.00	4.13	4.58	8.71	$0	$12,937
PHILLIPS	SECOND CRK ELEM	$35,864	$1,182	($414)	$34,268	$1,596	$35,864	$1,435	$37,299	-0.62	2.40	2.16	3.94	$0	$1,182
PHILLIPS	LANDUSKY ELEM	$33,315	$1,182	($414)	$31,719	$1,596	$33,315	$1,333	$34,648	-0.16	0.60	0.50	0.95	$0	$1,182
PHILLIPS	SACO H S	$537,638	$10,358	($3,625)	$523,655	$13,983	$537,638	$21,506	$559,144	0.00	4.12	6.33	10.45	$0	$10,358

EXHIBIT 1
DATE 2/10/93
HB 71

FFICE OF THE LEGISLATIVE AUDITOR

PACT OF LOWERING FOUNDATION SCHEDULES &
AISING PERMISSIVE BUDGET LIMITS ON
TATE SUPPORT, PERMISSIVE MILLS, AND VOTED BUDGETS

ORT SEQUENCE: COUNTY

OURCE: OPI DATABASE (UNAUDITED)

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02/10/93
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COUNTY	DISTRICT	CURRENT FY93 GENERAL FUND BUDGETS	REDUCTION APPLIED TO FY93 FOUND. SCHDL.	INCREASE (DECREASE) IN PERMISSIVE BUDGETS	PROJECTED FY94 BUDGET W/ NO REPLACEMENT OF FNDN SCH. & PERM. REDUCTION	INCREASE (DECREASE) IN VOTED BUDGETS TO REPLACE FNDN.SCH.& PERM REDUCTIONS [AT LOCAL OPTION]	PROJECTED FY94 GENERAL FUND BUDGETS W/ REPLACEMENT BY VOTED BUDGET	4% ALLOWABLE BUDGET GROWTH [AT LOCAL OPTION]	PROJECTED FY94 BUDGET WITH ALLOWABLE BUDGET GROWTH	MILL REDUCTION IF FNDN SCH & PERM. REDUCT. NOT REPLACED [AT LOCAL OPTION]	MILL INCREASE IF FNDN SCH & PERM. REDUCTION REPLACED WITH VOTED LEVIES [AT LOCAL OPTION]	MILL INCREASE FOR 4% GROWTH [AT LOCAL OPTION]	NET INCREASE IN MILLS AT LOCAL OPTION	INCREASE (DECREASE) IN GTB SUBSIDY FROM REDUCTION IN FNDN. & PERM.	STATE SAVINGS FROM REDUCTION IN FNDN. & PERM.
ILLIPS	MALTA ELEM	$1,607,805	$49,292	($17,252)	$1,541,261	$66,544	$1,607,805	$64,312	$1,672,117	-1.98	7.97	7.70	13.69	($734)	$50,026
ILLIPS	MALTA H S	$1,049,894	$32,158	($11,259)	$1,006,467	$43,427	$1,049,894	$41,996	$1,091,890	-1.20	4.69	4.54	8.03	($197)	$32,355
ILLIPS	WHITEWATER ELEM	$446,224	$8,237	($2,884)	$435,104	$11,120	$446,224	$17,849	$464,073	0.00	3.16	5.07	8.24	$0	$8,237
ILLIPS	WHITEWATER H S	$415,489	$10,576	($3,702)	$401,211	$14,278	$415,489	$16,620	$432,109	0.00	4.18	4.86	9.04	$0	$10,576
ILLIPS	*SACO ELEM	$551,185	$11,590	($4,056)	$535,539	$15,646	$551,185	$22,047	$573,233	0.00	3.92	5.52	9.44	$0	$11,590
ONDERA	HEART BUTTE ELEM	$1,074,773	$20,001	($7,000)	$1,047,772	$27,001	$1,074,773	$42,991	$1,117,764	-35.06	-2541.45	0.00	-2576.53	($109,530)	$129,531
ONDERA	DUPUYER ELEM	$101,230	$3,000	($1,050)	$97,180	$4,050	$101,230	$4,049	$105,279	-1.44	5.55	5.55	9.67	$0	$3,000
ONDERA	CONRAD ELEM	$1,983,000	$57,463	($20,112)	$1,905,424	$77,576	$1,983,000	$79,320	$2,062,320	-1.98	9.95	10.17	18.16	($4,603)	$62,267
ONDERA	CONRAD H S	$1,222,314	$32,722	($11,453)	$1,178,139	$44,175	$1,222,314	$48,893	$1,271,207	0.00	5.38	5.96	11.34	$0	$32,722
ONDERA	VALIER ELEM	$666,576	$22,619	($7,987)	$637,770	$30,806	$666,576	$26,743	$693,319	-2.30	10.67	9.27	17.64	($1,373)	$24,192
ONDERA	VALIER H S	$495,725	$16,342	($5,720)	$473,663	$22,062	$495,725	$19,829	$515,554	-1.58	6.10	5.48	10.01	$0	$16,342
ONDERA	BRADY ELEM	$385,937	$9,559	($3,346)	$373,033	$12,905	$385,937	$15,437	$401,375	-1.07	4.13	4.95	8.01	$0	$9,559
ONDERA	BRADY H S	$280,433	$10,358	($3,625)	$268,450	$13,983	$280,433	$11,217	$291,651	-1.16	4.46	3.59	6.91	$0	$10,358
ONDERA	MIAMI ELEM	$74,636	$2,721	($924)	$70,990	$3,645	$74,636	$2,985	$77,621	-2.25	6.86	7.27	13.90	$0	$2,721
ONDERA	HEART BUTTE	$690,096	$13,941	($4,879)	$671,276	$18,820	$690,096	$27,604	$717,700	-35.69	2585.44	654.38	3204.13	($89,459)	$103,400
OWDER RIVER	BIDDLE ELEM	$75,003	$2,845	($889)	$71,269	$3,734	$75,003	$3,000	$78,003	-1.69	7.20	5.81	11.32	$0	$2,845
OWDER RIVER	BELLE CREEK EL	$122,000	$1,331	($466)	$120,204	$1,796	$122,000	$4,880	$126,880	0.00	0.96	3.52	4.48	$0	$1,331
OWDER RIVER	BILLUP ELEM	$33,280	$1,182	($414)	$31,684	$1,596	$33,280	$1,331	$34,611	0.00	5.16	5.81	10.97	$0	$1,182
OWDER RIVER	*BROADUS ELEM	$915,098	$22,596	($7,909)	$884,594	$30,504	$915,098	$36,604	$951,702	-2.61	9.19	11.03	17.61	($327)	$22,923
OWDER RIVER	*POWDER RVR CO DIST HS	$1,075,326	$22,164	($7,757)	$1,045,404	$29,922	$1,075,326	$43,013	$1,118,339	0.00	4.64	6.66	11.30	$0	$22,164
OWDER RIVER	SO STACEY ELEM	$32,263	$1,182	($414)	$30,667	$1,596	$32,263	$1,291	$33,554	0.00	5.80	6.33	12.12	$0	$1,182
OWDER RIVER	HORKAN CRK ELEM	$30,160	$1,182	($321)	$28,657	$1,503	$30,160	$1,206	$31,366	0.00	6.13	6.26	12.39	$0	$1,182
OWELL	*DEER LODGE ELEM	$2,366,768	$66,517	($23,281)	$2,296,970	$69,798	$2,366,768	$95,471	$2,462,239	-2.03	13.43	14.28	25.69	($9,772)	$76,289
OWELL	*POWELL CO H S	$1,455,088	$39,783	($13,924)	$1,401,381	$53,707	$1,455,088	$58,204	$1,513,292	-1.02	4.19	4.54	7.71	($873)	$40,656
OWELL	OVANDO ELEM	$74,669	$2,721	($952)	$70,995	$3,674	$74,669	$2,987	$77,656	-1.41	5.44	4.43	8.46	$0	$2,721
OWELL	HELMVILLE ELEM	$72,644	$2,691	($921)	$69,033	$3,611	$72,644	$2,906	$75,550	-1.06	4.15	3.34	6.42	$0	$2,691
OWELL	GARRISON ELEM	$54,841	$1,987	($696)	$52,158	$2,683	$54,841	$2,194	$57,035	0.00	2.03	2.24	4.27	$0	$1,987
OWELL	ELLISTON ELEM	$76,542	$2,783	($974)	$72,784	$3,758	$76,542	$3,062	$79,604	-1.29	4.96	4.06	7.75	$0	$2,783
OWELL	AVON ELEM	$88,054	$3,217	($1,126)	$83,712	$4,342	$88,054	$3,522	$91,576	-0.79	3.03	2.46	4.70	$0	$3,217
OWELL	GOLD CREEK ELEM	$43,590	$1,281	($449)	$41,860	$1,730	$43,590	$1,744	$45,334	0.00	0.90	1.22	2.12	$0	$1,281
AIRIE	TERRY ELEM	$659,350	$19,169	($6,709)	$633,472	$25,878	$659,350	$26,374	$685,724	0.00	5.94	6.05	11.99	$0	$19,169
AIRIE	TERRY H S	$561,568	$17,405	($6,092)	$539,072	$23,496	$561,568	$22,463	$584,031	0.00	5.39	5.15	10.55	$0	$17,405
AVALLI	CORVALLIS ELEM	$2,190,578	$73,446	($25,706)	$2,091,425	$99,152	$2,190,578	$87,623	$2,278,201	0.00	124.90	18.40	143.30	($300,734)	$374,180
AVALLI	CORVALLIS H S	$1,098,390	$38,680	($13,608)	$1,045,902	$52,488	$1,098,390	$43,936	$1,142,325	-44.76	11.02	9.22	-24.52	($21,128)	$60,008
AVALLI	STEVENSVILLE EL	$2,338,408	$81,820	($28,637)	$2,227,951	$110,457	$2,338,408	$93,536	$2,431,944	-2.06	20.78	17.60	36.32	($17,705)	$99,525
AVALLI	STEVENSVILLE HS	$1,435,482	$48,629	($17,020)	$1,359,833	$65,649	$1,435,482	$57,419	$1,492,901	-1.03	9.68	8.47	17.12	($10,032)	$58,661
AVALLI	HAMILTON ELEM	$2,690,097	$93,842	($32,845)	$2,563,410	$126,687	$2,690,097	$107,604	$2,797,701	0.00	69.72	10.07	79.79	($186,858)	$280,701
AVALLI	HAMILTON H S	$1,568,954	$55,665	($19,483)	$1,513,817	$75,147	$1,568,954	$63,559	$1,632,523	-40.16	6.84	5.95	-27.37	($59,354)	$115,019
AVALLI	VICTOR ELEM	$610,039	$21,574	($7,551)	$580,914	$29,125	$610,039	$24,402	$634,441	0.00	57.20	8.92	66.12	($21,117)	$42,691
AVALLI	VICTOR H S	$476,836	$16,855	($5,899)	$454,081	$22,755	$476,836	$19,073	$495,909	-41.70	6.32	6.97	-26.41	($5,604)	$22,459
AVALLI	DARBY ELEM	$1,231,124	$40,226	($14,079)	$1,176,819	$54,305	$1,231,124	$49,245	$1,280,369	0.00	71.91	10.84	82.75	($91,265)	$131,491
AVALLI	DARBY H S	$733,465	$26,053	($9,119)	$698,293	$35,172	$733,465	$29,339	$762,804	-44.13	7.74	6.46	-29.93	($3,869)	$29,922
AVALLI	LONE ROCK ELEM	$507,457	$17,004	($5,951)	$484,502	$22,955	$507,457	$20,298	$527,755	-2.39	15.66	13.85	27.13	($2,910)	$19,913
AVALLI	*FLORENCE-CARLTON ELEM	$1,444,576	$53,112	($18,589)	$1,372,674	$71,702	$1,444,576	$57,783	$1,502,359	0.00	119.32	16.21	135.52	($164,701)	$217,613
AVALLI	*FLORENCE-CARLTON HS	$834,116	$26,829	($9,390)	$797,897	$36,219	$834,116	$33,365	$867,480	-44.53	10.16	9.36	-25.01	($58,292)	$85,121
CHLAND	SIDNEY ELEM	$3,923,730	$114,058	($39,920)	$3,769,752	$153,978	$3,923,730	$156,949	$4,080,679	0.00	13.20	13.46	26.66	$0	$114,058
CHLAND	SIDNEY H S	$2,343,614	$68,048	($23,817)	$2,251,750	$91,864	$2,343,614	$93,745	$2,437,359	0.00	6.50	6.63	13.13	$0	$68,048
CHLAND	*SAVAGE ELEM	$436,948	$15,749	($5,510)	$415,689	$21,259	$436,948	$17,478	$454,426	-2.63	14.81	12.18	24.35	($2,087)	$17,836
CHLAND	SAVAGE H S	$384,567	$9,685	($3,390)	$371,492	$13,074	$384,567	$15,383	$399,949	0.00	7.23	8.50	15.73	$0	$9,685
CHLAND	BRORSON ELEM	$75,420	$1,281	($449)	$73,690	$1,730	$75,420	$3,017	$78,437	0.00	1.27	3.00	4.27	$0	$1,281
CHLAND	FAIRVIEW ELEM	$914,987	$22,878	($8,007)	$884,101	$30,886	$914,987	$36,599	$951,586	0.00	8.84	10.47	19.31	$0	$22,878
CHLAND	FAIRVIEW H S	$1,100,582	$25,016	($8,756)	$1,066,811	$33,771	$1,100,582	$44,023	$1,144,605	0.00	6.28	11.04	17.32	$0	$25,016
CHLAND	RAU ELEM	$230,576	$7,497	($2,624)	$220,455	$10,121	$230,576	$9,223	$239,799	0.00	8.99	8.19	17.19	$0	$7,497
CHLAND	LAMBERT ELEM	$540,205	$10,939	($3,829)	$525,437	$14,768	$540,205	$21,608	$561,813	0.00	7.03	10.29	17.32	$0	$10,939
CHLAND	LAMBERT H S	$480,152	$11,002	($3,844)	$465,307	$14,845	$480,152	$19,206	$499,358	0.00	8.17	10.56	18.73	$0	$11,002
OOSEVELT	FRONTIER ELEM	$581,316	$14,853	($5,199)	$561,264	$20,052	$581,316	$23,253	$604,569	0.00	6.84	10.71	17.54	$0	$14,853

OFFICE OF THE LEGISLATIVE AUDITOR

IMPACT OF LOWERING FOUNDATION SCHEDULES &
RAISING PERMISSIVE BUDGET LIMITS ON
STATE SUPPORT, PERMISSIVE MILLS, AND VOTED BUDGETS

SORT SEQUENCE: COUNTY

SOURCE: OPI DATABASE (UNAUDITED)

EXHIBIT 1
DATE 2/10/93
HB 471

COUNTY	DISTRICT	CURRENT FY93 GENERAL FUND BUDGETS	REDUCTION APPLIED TO FY93 FOUND. SCHDL.	INCREASE (DECREASE) IN PERMISSIVE BUDGETS	PROJECTED FY94 BUDGET W/ NO REPLACEMENT OF FNDN SCH. & PERM. REDUCTION	INCREASE (DECREASE) IN VOTED BUDGETS TO REPLACE FNDN.SCH.& PERM REDUCTIONS [AT LOCAL OPTION]	PROJECTED FY94 GENERAL FUND BUDGETS W/ REPLACEMENT BY VOTED BUDGET	4% ALLOWABLE BUDGET GROWTH [AT LOCAL OPTION]	PROJECTED FY94 BUDGET WITH ALLOWABLE BUDGET GROWTH	MILL REDUCTION IF FNDN SCH & PERM. REDUCT. NOT REPLACED [AT LOCAL OPTION]	MILL INCREASE IF FNDN SCH & PERM. REDUCTION REPLACED WITH VOTED LEVIES [AT LOCAL OPTION]	MILL INCREASE FOR 4% GROWTH [AT LOCAL OPTION]	NET INCREASE IN MILLS AT LOCAL OPTION	INCREASE (DECREASE) IN GTB SUBSIDY FROM REDUCTION IN FNDN. & PERM.	STATE SAVINGS FROM REDUCTION IN FNDN. & PERM.
ROOSEVELT	POPLAR ELEM	$3,952,000	$64,600	($22,680)	$3,864,521	$87,479	$3,952,000	$158,080	$4,110,080	0.00	8.41	20.51	28.92	$0	$64,600
ROOSEVELT	POPLAR H S	$2,400,000	$27,578	($9,652)	$2,362,770	$37,230	$2,400,000	$96,000	$2,496,000	0.00	4.63	12.46	17.29	$0	$27,578
ROOSEVELT	*CULBERTSON ELEM	$909,404	$25,428	($8,900)	$875,076	$34,328	$909,404	$36,376	$945,780	-2.01	7.74	8.20	13.94	$0	$25,428
ROOSEVELT	CULBERTSON H S	$591,064	$17,405	($6,092)	$567,568	$23,496	$591,064	$23,643	$614,707	-0.49	6.29	6.33	12.14	($8)	$17,413
ROOSEVELT	WOLF POINT ELEM	$2,741,798	$70,625	($24,789)	$2,646,184	$95,614	$2,741,798	$109,672	$2,851,470	-10.86	42.69	22.88	54.71	($81,798)	$152,623
ROOSEVELT	WOLF POINT H S	$1,571,999	$41,153	($14,404)	$1,516,442	$55,557	$1,571,999	$62,880	$1,634,879	0.00	5.79	8.84	14.62	$0	$41,153
ROOSEVELT	BROCKTON ELEM	$656,301	$11,437	($4,003)	$640,861	$15,440	$656,301	$26,252	$682,553	-46.95	193.25	58.61	204.91	($54,086)	$65,524
ROOSEVELT	BROCKTON H S	$628,594	$12,391	($4,337)	$609,866	$18,728	$628,594	$25,064	$651,658	-39.53	200.73	53.24	214.45	($63,503)	$75,894
ROOSEVELT	BAINVILLE ELEM	$533,804	$10,503	($3,676)	$519,824	$14,180	$533,804	$21,352	$555,156	0.00	65.94	5.55	71.49	$0	$10,503
ROOSEVELT	BAINVILLE H S	$487,215	$8,982	($3,144)	$475,089	$12,126	$487,215	$19,489	$506,704	0.00	-60.87	0.00	-60.87	$0	$8,982
ROOSEVELT	FROID ELEM	$420,788	$10,372	($3,630)	$408,786	$14,002	$420,788	$16,832	$437,620	0.00	7.25	8.71	15.96	$0	$10,372
ROOSEVELT	FROID H S	$373,855	$11,211	($3,924)	$358,720	$15,135	$373,855	$14,954	$388,809	0.00	7.84	7.74	15.58	$0	$11,211
ROSEBUD	ROCK SPRING ELEM	$32,055	$1,182	($414)	$30,459	$1,596	$32,055	$1,282	$33,337	0.00	1.70	1.84	3.54	$0	$1,182
ROSEBUD	BIRNEY ELEM	$66,000	$2,037	($713)	$63,250	$2,750	$66,000	$2,640	$68,640	0.00	7.86	7.55	15.41	$0	$2,037
ROSEBUD	FORSYTH ELEM	$1,620,434	$46,266	($16,200)	$1,557,948	$62,486	$1,620,434	$64,817	$1,685,251	-1.99	8.96	9.30	16.27	($2,334)	$48,620
ROSEBUD	FORSYTH H S	$984,610	$33,377	($11,582)	$939,551	$45,059	$984,610	$39,384	$1,023,994	0.00	4.33	5.11	9.44	$0	$33,377
ROSEBUD	LAME DEER ELEM	$2,132,558	$36,592	($12,807)	$2,083,158	$49,400	$2,132,558	$85,302	$2,217,860	-45.44	2469.02	703.89	3127.47	($257,111)	$293,703
ROSEBUD	ROSEBUD ELEM	$364,442	$10,844	($3,796)	$349,802	$14,640	$364,442	$14,578	$379,020	-1.88	7.25	7.22	12.58	$0	$10,844
ROSEBUD	ROSEBUD H S	$300,887	$8,250	($2,888)	$289,749	$11,138	$300,887	$12,035	$312,922	0.00	4.10	4.43	8.53	$0	$8,250
ROSEBUD	COLSTRIP ELEM	$4,796,858	$95,999	($33,600)	$4,657,259	$129,599	$4,796,858	$191,875	$4,988,743	0.00	0.78	1.12	1.88	$0	$95,999
ROSEBUD	COLSTRIP H S	$3,164,049	$58,006	($20,302)	$3,085,741	$78,308	$3,164,049	$126,562	$3,290,611	0.00	0.45	0.74	1.19	$0	$58,006
ROSEBUD	*ASHLAND ELEM	$475,500	$12,533	($4,387)	$458,580	$16,920	$475,500	$19,020	$494,520	0.00	11.10	12.46	23.59	$0	$12,533
SANDERS	PLAINS ELEM	$1,002,224	$32,059	($11,221)	$958,944	$43,280	$1,002,224	$40,089	$1,042,313	-1.99	12.97	12.02	23.00	($4,581)	$36,640
SANDERS	PLAINS H S	$810,522	$26,053	($9,118)	$775,351	$35,171	$810,522	$32,421	$842,943	-1.19	6.29	7.64	14.74	($4,053)	$30,116
SANDERS	THOMPSON FALLS ELEM	$1,209,208	$40,154	($14,054)	$1,155,000	$54,208	$1,209,208	$48,368	$1,257,576	-1.97	8.85	7.90	14.78	($2,006)	$42,160
SANDERS	THOMPSON FALLS H S	$833,886	$29,093	($10,183)	$794,610	$39,276	$833,886	$33,355	$867,241	-1.17	6.32	5.37	10.52	($2,948)	$32,041
SANDERS	TROUT CRK ELEM	$396,558	$9,840	($3,444)	$383,273	$13,284	$396,558	$15,862	$412,420	0.00	2.61	3.11	5.72	$0	$9,840
SANDERS	PARADISE ELEM	$157,445	$5,473	($1,916)	$150,056	$7,388	$157,445	$6,298	$163,743	-2.11	8.16	6.95	13.00	$0	$5,473
SANDERS	DIXON ELEM	$347,000	$5,364	($1,877)	$339,758	$7,242	$347,000	$13,880	$360,880	-51.58	13.57	26.00	-12.01	($14,715)	$20,079
SANDERS	NOXON ELEM	$680,936	$20,532	($7,186)	$653,219	$27,718	$680,936	$27,237	$708,174	-1.04	3.96	3.89	6.82	$0	$20,532
SANDERS	NOXON H S	$521,218	$18,736	($6,558)	$495,923	$25,294	$521,218	$20,849	$542,066	-0.55	2.11	1.74	3.29	$0	$18,736
SANDERS	CAMAS PRAIRIE ELEM	$48,852	$1,182	($414)	$47,256	$1,596	$48,852	$1,954	$50,806	0.00	1.66	2.75	4.41	$0	$1,182
SANDERS	*HOT SPRINGS ELEM	$527,730	$17,691	($6,192)	$503,847	$23,883	$527,730	$21,109	$548,839	-2.30	18.27	16.15	32.11	($3,179)	$20,871
SANDERS	*HOT SPRINGS H S	$461,138	$16,145	($5,651)	$439,342	$21,796	$461,138	$18,446	$479,584	-1.76	10.80	9.14	18.17	($2,087)	$18,232
SHERIDAN	WESTBY ELEM	$667,322	$10,325	($3,614)	$653,384	$13,938	$667,322	$26,693	$694,015	0.00	8.89	17.02	25.91	$0	$10,325
SHERIDAN	WESTBY H S	$634,459	$9,912	($3,469)	$621,078	$13,382	$634,459	$25,378	$659,838	0.00	7.61	14.43	22.04	$0	$9,912
SHERIDAN	MEDICINE LK EL	$820,744	$19,470	($6,815)	$794,459	$26,285	$820,744	$32,830	$853,573	0.00	8.38	10.47	18.85	$0	$19,470
SHERIDAN	MEDICINE LK H S	$634,613	$16,778	($5,872)	$611,963	$22,650	$634,613	$25,385	$659,997	0.00	6.34	7.10	13.44	$0	$16,778
SHERIDAN	PLENTYWOOD ELEM	$1,202,083	$37,528	($13,135)	$1,151,420	$50,663	$1,202,083	$48,083	$1,250,166	-2.05	9.77	9.28	17.01	($2,541)	$40,069
SHERIDAN	PLENTYWOOD H S	$1,020,518	$25,712	($8,999)	$985,807	$34,711	$1,020,518	$40,821	$1,061,339	0.00	6.70	7.86	14.57	$0	$25,712
SHERIDAN	OUTLOOK ELEM	$362,324	$8,250	($2,891)	$371,174	$11,150	$362,324	$15,293	$397,617	0.00	7.42	10.17	17.59	$0	$8,250
SHERIDAN	OUTLOOK H S	$325,883	$7,190	($2,517)	$316,176	$9,707	$325,883	$13,035	$338,918	0.00	6.46	8.67	15.12	$0	$7,190
SHERIDAN	HIAWATHA ELEM	$124,925	$2,037	($713)	$122,175	$2,750	$124,925	$4,997	$129,922	0.00	-45.86	0.00	-45.86	$0	$2,037
SILVER BOW	BUTTE ELEM	$15,048,630	$375,642	($131,475)	$14,541,512	$507,118	$15,048,630	$601,945	$15,650,575	-1.98	12.20	14.46	24.71	($49,092)	$424,735
SILVER BOW	RAMSAY ELEM	$508,012	$16,389	($5,736)	$485,886	$22,126	$508,012	$20,320	$528,332	-1.05	4.02	3.69	6.67	$0	$16,389
SILVER BOW	DIVIDE ELEM	$50,094	$1,380	($483)	$48,231	$1,863	$50,094	$2,004	$52,098	-1.06	4.10	4.41	7.46	$0	$1,380
SILVER BOW	MELROSE ELEM	$80,757	$2,691	($942)	$77,125	$3,632	$80,757	$3,230	$83,987	-2.09	14.71	13.08	25.70	($421)	$3,112
SILVER BOW	BUTTE H S	$8,225,248	$181,866	($63,660)	$7,979,702	$245,546	$8,225,248	$329,010	$8,554,258	-0.93	5.14	6.89	11.10	($19,237)	$201,122
STILLWATER	PARK CITY ELEM	$737,207	$25,612	($8,983)	$702,632	$34,575	$737,207	$29,488	$766,695	-2.18	18.47	15.74	32.06	($4,925)	$30,537
STILLWATER	PARK CITY H S	$567,484	$20,149	($7,052)	$540,284	$27,201	$567,484	$22,699	$590,184	-1.38	15.61	13.03	27.26	($4,686)	$24,835
STILLWATER	COLUMBUS ELEM	$1,253,165	$41,017	($14,356)	$1,197,792	$55,373	$1,253,165	$50,127	$1,303,292	-4.01	10.71	9.70	16.41	($3,918)	$44,935
STILLWATER	COLUMBUS H S	$711,168	$23,440	($8,204)	$679,525	$31,643	$711,168	$28,447	$739,615	-1.80	5.77	5.19	9.16	($1,031)	$24,471
STILLWATER	*REEDPOINT ELEM	$290,696	$8,349	($2,922)	$279,427	$11,271	$290,696	$11,628	$302,326	-12.47	8.62	8.89	5.04	$0	$8,349
STILLWATER	*REEDPOINT H S	$210,163	$7,190	($2,516)	$200,457	$9,706	$210,163	$8,407	$218,570	-1.88	7.77	6.73	12.62	$0	$7,190
STILLWATER	*MOLT ELEM	$67,881	$1,232	($431)	$66,218	$1,663	$67,881	$2,715	$70,596	0.00	2.05	3.35	5.41	$0	$1,232
STILLWATER	FISHTAIL ELEM	$92,566	$3,124	($1,093)	$88,348	$4,217	$92,566	$3,703	$96,268	-0.49	1.90	1.67	3.08	$0	$3,124

EXHIBIT 1
DATE 2/10/93
HB 471

'ICE OF THE LEGISLATIVE AUDITOR

ACT OF LOWERING FOUNDATION SCHEDULES &
ISING PERMISSIVE BUDGET LIMITS ON
ATE SUPPORT, PERMISSIVE MILLS, AND VOTED BUDGETS

RT SEQUENCE: COUNTY

JRCE: OPI DATABASE (UNAUDITED)

COUNTY	DISTRICT	CURRENT FY93 GENERAL FUND BUDGETS	REDUCTION APPLIED TO FY93 FOUND. SCHOL.	INCREASE (DECREASE) IN PERMISSIVE BUDGETS	PROJECTED FY94 BUDGET W/ NO REPLACEMENT OF FNDN SCH. & PERM. REDUCTION	INCREASE (DECREASE) IN VOTED BUDGETS TO REPLACE FNDN.SCH.& PERM REDUCTIONS [AT LOCAL OPTION]	PROJECTED FY94 GENERAL FUND BUDGETS W/ REPLACEMENT BY VOTED BUDGET	4% ALLOWABLE BUDGET GROWTH [AT LOCAL OPTION]	PROJECTED FY94 BUDGET WITH ALLOWABLE BUDGET GROWTH	MILL REDUCTION IF FNDN SCH & PERM. REDUCT. NOT REPLACED [AT LOCAL OPTION]	MILL INCREASE IF FNDN SCH & PERM. REDUCTION REPLACED WITH VOTED LEVIES [AT LOCAL OPTION]	MILL INCREASE FOR 4% GROWTH [AT LOCAL OPTION]	NET INCREASE IN MILLS AT LOCAL OPTION	INCREASE (DECREASE) IN GTB SUBSIDY FROM REDUCTION IN FNDN. & PERM.	STATE SAVINGS FROM REDUCTION IN FNDN. & PERM.
LLWATER	NYE ELEM	$32,062	$1,182	($414)	$30,466	$1,596	$32,062	$1,282	$33,345	-0.49	1.89	1.52	2.92	$0	$1,182
LLWATER	RAPELJE ELEM	$367,441	$8,917	($2,421)	$358,104	$9,337	$367,441	$14,698	$382,139	0.00	3.28	5.17	8.45	$0	$8,917
LLWATER	RAPELJE H S	$305,397	$8,000	($2,600)	$294,598	$10,799	$305,397	$12,216	$317,613	0.00	3.28	3.71	6.98	$0	$8,000
LLWATER	*ABSAROKEE ELEM	$935,108	$33,280	($11,565)	$890,263	$44,845	$935,108	$37,404	$972,512	-2.61	9.10	7.59	14.09	$0	$33,280
LLWATER	ABSAROKEE H S	$628,892	$22,034	($7,712)	$597,147	$29,744	$628,891	$25,076	$651,967	-1.06	4.17	3.51	6.60	$0	$22,034
EET GRASS	BIG TIMBER ELEM	$1,034,403	$33,648	($11,777)	$988,979	$45,424	$1,034,403	$41,376	$1,075,779	-1.99	10.38	9.43	17.81	($3,053)	$36,701
EET GRASS	MELVILLE ELEM	$81,940	$3,015	($1,055)	$77,870	$4,070	$81,940	$3,278	$85,218	-0.83	3.21	2.58	4.96	$0	$3,015
EET GRASS	GREYCLIFF ELEM	$79,413	$2,814	($985)	$75,614	$3,799	$79,413	$3,177	$82,590	0.00	3.21	3.62	6.82	$0	$2,814
EET GRASS	MCLEOD ELEM	$43,675	$1,182	($414)	$42,079	$1,596	$43,675	$1,747	$45,422	0.00	2.28	3.37	5.66	$0	$1,182
EET GRASS	BRIDGE ELEM	$28,468	$1,182	($230)	$27,056	$1,412	$28,468	$1,139	$29,607	0.00	0.51	1.58	2.09	$0	$1,182
EET GRASS	SWEET GRASS CO HS	$960,051	$29,571	($10,350)	$920,131	$39,921	$960,051	$38,402	$998,453	-1.21	4.98	4.79	8.56	($1,088)	$30,659
TON	CHOTEAU ELEM	$1,043,105	$32,942	($11,530)	$998,634	$44,471	$1,043,105	$41,724	$1,084,829	-2.07	8.54	8.01	14.47	($756)	$33,698
TON	CHOTEAU H S	$984,883	$25,250	($8,838)	$950,795	$34,088	$984,883	$39,395	$1,024,278	-1.20	4.98	5.75	9.53	($608)	$25,858
TON	BYNUM ELEM	$94,342	$3,124	($1,093)	$90,124	$4,217	$94,342	$3,774	$98,115	0.00	7.04	6.30	13.34	$0	$3,124
TON	FAIRFIELD ELEM	$773,865	$24,051	($8,418)	$741,397	$32,469	$773,865	$30,955	$804,820	-2.26	16.40	15.64	29.78	($4,056)	$28,106
TON	FAIRFIELD H S	$691,307	$23,063	($8,072)	$660,172	$31,135	$691,307	$27,652	$718,959	-1.30	10.14	9.01	17.85	($4,080)	$27,143
TON	DUTTON ELEM	$451,317	$12,848	($4,497)	$433,973	$17,345	$451,317	$18,053	$469,370	-1.16	4.46	4.64	7.94	$0	$12,848
TON	DUTTON H S	$440,690	$11,816	($4,136)	$424,738	$15,952	$440,690	$17,628	$458,318	-1.06	4.10	4.53	7.57	$0	$11,816
TON	POWER ELEM	$419,990	$14,229	($4,990)	$400,781	$19,209	$419,990	$16,800	$436,789	-2.44	12.86	11.25	21.67	($1,334)	$15,562
TON	POWER H S	$346,400	$12,759	($4,465)	$329,176	$17,224	$346,400	$13,856	$360,256	-2.44	10.62	8.55	16.73	($519)	$13,277
TON	GOLDEN RIDGE ELEM	$83,951	$2,989	($1,039)	$79,943	$4,008	$83,951	$3,358	$87,309	-1.92	9.60	8.05	15.73	($238)	$3,207
TON	PENDROY ELEM	$47,904	$1,331	($466)	$46,108	$1,796	$47,904	$1,916	$49,820	0.00	1.69	1.80	3.49	$0	$1,331
TON	GREENFIELD ELEM	$263,465	$9,600	($3,360)	$250,505	$12,960	$263,465	$10,539	$274,004	-2.65	16.65	13.54	27.54	($1,306)	$10,906
OLE	SUNBURST ELEM	$849,091	$25,841	($9,044)	$814,206	$34,885	$849,091	$33,964	$883,055	0.00	6.12	5.96	12.08	$0	$25,841
OLE	SUNBURST H S	$800,021	$17,624	($6,168)	$776,229	$23,792	$800,021	$32,001	$832,022	0.00	3.52	4.73	8.25	$0	$17,624
OLE	SHELBY ELEM	$1,894,540	$54,547	($19,092)	$1,820,901	$73,639	$1,894,540	$75,782	$1,970,321	-2.03	10.72	11.04	19.74	($5,196)	$59,734
OLE	SHELBY H S	$1,283,050	$30,344	($10,620)	$1,242,095	$40,964	$1,283,050	$51,322	$1,334,382	0.00	3.75	4.70	8.45	$0	$30,344
OLE	GALATA ELEM	$114,400	$2,037	($713)	$111,650	$2,750	$114,400	$4,576	$118,976	0.00	0.50	1.13	1.63	$0	$2,037
EASURE	HYSHAM ELEM	$478,727	$15,535	($5,437)	$457,755	$20,972	$478,727	$19,149	$497,876	-1.09	4.21	3.84	6.96	$0	$15,535
EASURE	HYSHAM H S	$474,503	$12,937	($4,526)	$457,038	$17,465	$474,503	$18,980	$493,483	-0.91	3.50	3.81	6.40	$0	$12,937
LEY	GLASGOW ELEM	$2,951,458	$72,613	($25,415)	$2,853,430	$98,028	$2,951,458	$118,058	$3,069,516	-2.00	8.96	10.79	17.74	($3,487)	$76,100
LEY	GLASGOW H S	$1,752,000	$38,603	($13,511)	$1,699,886	$52,114	$1,752,000	$70,080	$1,822,080	-1.02	4.76	6.40	10.14	($2,395)	$40,999
LEY	FRAZER ELEM	$832,240	$12,557	($4,395)	$815,289	$16,951	$832,240	$33,290	$865,530	-2.51	9.95	19.54	26.99	($122)	$12,679
LEY	FRAZER H S	$651,679	$9,912	($3,469)	$638,297	$13,382	$651,679	$26,067	$677,746	-0.84	3.21	6.25	8.63	$0	$9,912
LEY	HINSDALE ELEM	$387,392	$9,600	($3,360)	$374,432	$12,960	$387,392	$15,496	$402,888	0.00	3.28	3.92	7.19	$0	$9,600
LEY	HINSDALE H S	$434,979	$8,982	($3,144)	$422,853	$12,126	$434,979	$17,399	$452,378	0.00	2.75	3.94	6.69	$0	$8,982
LEY	OPHEIM ELEM	$537,258	$11,633	($4,071)	$521,554	$15,704	$537,258	$21,490	$558,748	0.00	74.07	5.45	79.52	$0	$11,633
LEY	OPHEIM H S	$515,861	$12,391	($4,338)	$499,132	$16,729	$515,861	$20,634	$536,495	0.00	4.24	5.23	9.47	$0	$12,391
LEY	NASHUA ELEM	$523,963	$16,366	($5,735)	$501,842	$22,121	$523,963	$20,959	$544,922	-2.58	11.03	10.45	18.90	($570)	$16,956
LEY	NASHUA H S	$495,969	$15,475	($5,417)	$475,078	$20,891	$495,969	$19,839	$515,808	-1.71	9.22	8.76	16.27	($1,561)	$17,035
LEY	FT PECK ELEM	$255,250	$2,086	($730)	$252,434	$2,816	$255,250	$10,210	$265,460	0.00	10.85	39.35	50.21	$0	$2,086
LEY	LUSTRE ELEM	$280,597	$6,655	($2,329)	$271,613	$8,984	$280,597	$11,224	$291,821	0.00	3.64	4.55	8.20	$0	$6,655
EATLAND	TWO DOT ELEM	$45,017	$1,182	($414)	$43,421	$1,596	$45,017	$1,801	$46,818	0.00	0.42	0.48	0.90	$0	$1,182
EATLAND	HARLOWTON ELEM	$691,305	$23,120	($8,092)	$660,094	$31,211	$691,305	$27,652	$718,957	-2.21	14.22	12.60	24.61	($3,254)	$26,373
EATLAND	HARLOWTON H S	$648,456	$18,880	($6,608)	$622,968	$25,488	$648,456	$25,938	$674,394	-1.01	3.89	3.96	6.84	$0	$18,880
EATLAND	SHAWMUT ELEM	$40,312	$1,281	($443)	$38,588	$1,724	$40,312	$1,612	$41,924	0.00	2.16	2.71	4.87	$0	$1,281
EATLAND	*JUDITH GAP ELEM	$324,434	$11,820	($4,137)	$308,476	$15,958	$324,434	$12,977	$337,411	-2.68	6.75	7.11	13.18	$0	$11,820
EATLAND	*JUDITH GAP H S	$260,478	$8,741	($3,059)	$248,677	$11,801	$260,478	$10,419	$270,897	-2.09	8.04	7.10	13.08	$0	$8,741
AUX	WIBAUX ELEM	$895,448	$19,051	($6,668)	$869,729	$25,719	$895,448	$35,818	$931,266	0.00	6.31	8.79	15.11	$0	$19,051
AUX	WIBAUX H S	$659,663	$16,526	($5,784)	$637,353	$22,310	$659,663	$26,387	$686,050	0.00	4.06	6.48	10.54	$0	$16,526
LLOWSTONE	BILLINGS ELEM	$33,612,312	$1,044,383	($365,534)	$32,402,395	$1,409,917	$33,812,312	$1,352,492	$35,164,804	-1.93	10.92	10.48	19.46	($115,536)	$1,159,919
LLOWSTONE	BILLINGS H S	$17,696,841	$575,472	($201,415)	$16,921,954	$776,887	$17,698,841	$707,954	$18,406,794	-0.94	4.96	4.52	8.54	($53,913)	$629,384
LLOWSTONE	LOCKWOOD ELEM	$3,545,309	$119,790	($41,927)	$3,383,592	$161,717	$3,545,309	$141,812	$3,687,121	-2.08	13.31	11.67	22.90	($16,667)	$136,457
LLOWSTONE	BLUE CREEK ELEM	$290,433	$10,628	($3,720)	$276,086	$14,347	$290,433	$11,617	$302,050	-2.14	8.28	6.70	12.84	$0	$10,628
LLOWSTONE	CANYON CRK ELEM	$675,381	$23,522	($8,233)	$643,626	$31,755	$675,381	$27,015	$702,396	-2.26	16.59	14.11	28.43	($3,915)	$27,436
LLOWSTONE	*LAUREL ELEM	$4,144,375	$131,998	($46,199)	$3,966,178	$178,197	$4,144,375	$165,775	$4,310,150	-18.53	28.53	11.13	21.14	($17,096)	$149,093

EXHIBIT 1
DATE 2/10/93
HB 471

OFFICE OF THE LEGISLATIVE AUDITOR

IMPACT OF LOWERING FOUNDATION SCHEDULES &
RAISING PERMISSIVE BUDGET LIMITS ON
STATE SUPPORT, PERMISSIVE MILLS, AND VOTED BUDGETS

SORT SEQUENCE: COUNTY

SOURCE: OPI DATABASE (UNAUDITED)

SUPN41.WK1
02/10/93
10:05 AM

COUNTY	DISTRICT	CURRENT FY93 GENERAL FUND BUDGETS	REDUCTION APPLIED TO FY93 FOUND. SCHDL.	INCREASE (DECREASE) IN PERMISSIVE BUDGETS	PROJECTED FY94 BUDGET W/ NO REPLACEMENT OF FNDN SCH. & PERM. REDUCTION	INCREASE (DECREASE) IN VOTED BUDGETS TO REPLACE FNDN.SCH.& PERM REDUCTIONS [AT LOCAL OPTION]	PROJECTED FY94 GENERAL FUND BUDGETS W/ REPLACEMENT BY VOTED BUDGET	4% ALLOWABLE BUDGET GROWTH [AT LOCAL OPTION]	PROJECTED FY94 BUDGET WITH ALLOWABLE BUDGET GROWTH	MILL REDUCTION IF FNDN SCH & PERM. REDUCT. NOT REPLACED [AT LOCAL OPTION]	MILL INCREASE IF FNDN SCH & PERM. REDUCTION REPLACED WITH VOTED LEVIES [AT LOCAL OPTION]	MILL INCREASE FOR 4% GROWTH [AT LOCAL OPTION]	NET INCREASE IN MILLS AT LOCAL OPTION	INCREASE (DECREASE) IN GTB SUBSIDY FROM REDUCTION IN FNDN. & PERM.	STATE SAVINGS FROM REDUCTION IN FNDN. & PERM.
YELLOWSTONE	LAUREL H S	$2,009,140	$71,593	($25,059)	$1,912,488	$96,652	$2,009,140	$80,366	$2,089,506	-0.98	6.61	5.49	11.12	($10,771)	$82,365
YELLOWSTONE	ELDER GROVE ELEM	$597,375	$21,716	($7,601)	$565,056	$29,320	$597,375	$23,895	$621,270	-2.23	16.24	13.24	27.25	($3,595)	$25,313
YELLOWSTONE	CUSTER ELEM	$408,840	$9,527	($3,334)	$395,978	$12,862	$408,840	$16,354	$425,194	0.00	5.96	7.58	13.54	$0	$9,527
YELLOWSTONE	CUSTER H S	$421,800	$9,220	($3,227)	$409,354	$12,446	$421,800	$16,872	$438,672	0.00	5.77	7.82	13.59	$0	$9,220
YELLOWSTONE	MORIN ELEM	$151,335	$3,031	($1,061)	$147,243	$4,092	$151,335	$6,053	$157,388	0.00	2.41	3.56	5.97	$0	$3,031
YELLOWSTONE	*BROADVIEW ELEM	$513,000	$10,060	($3,521)	$499,419	$13,581	$513,000	$20,520	$533,520	-14.46	12.69	2.52	0.75	$0	$10,060
YELLOWSTONE	*BROADVIEW H S	$508,000	$11,211	($3,924)	$492,865	$15,135	$508,000	$20,320	$528,320	-8.90	10.23	2.42	3.75	$0	$11,211
YELLOWSTONE	ELYSIAN ELEM	$294,664	$10,432	($3,651)	$280,600	$14,063	$294,664	$11,787	$306,471	-0.57	2.19	1.83	3.45	$0	$10,432
YELLOWSTONE	HUNTLEY PROJ ELEM	$1,508,287	$52,304	($18,305)	$1,437,677	$70,610	$1,508,287	$60,331	$1,568,618	-2.14	9.97	8.52	16.35	($3,200)	$55,504
YELLOWSTONE	HUNTLEY PROJ HS	$901,503	$28,097	($9,834)	$863,572	$37,931	$901,503	$36,060	$937,563	-1.15	5.36	5.09	9.30	($1,706)	$29,805
YELLOWSTONE	SHEPHERD ELEM	$1,334,655	$53,206	($10,918)	$1,270,531	$64,124	$1,334,655	$53,386	$1,388,041	-1.44	15.68	13.05	27.29	($5,922)	$59,128
YELLOWSTONE	SHEPHERD H S	$1,058,765	$32,168	($11,259)	$1,015,338	$43,427	$1,058,765	$42,351	$1,101,116	-1.10	8.64	8.42	15.95	($5,765)	$37,933
YELLOWSTONE	PIONEER ELEM	$218,000	$8,120	($2,612)	$207,268	$10,732	$218,000	$8,720	$226,720	-2.02	11.45	9.30	18.73	($722)	$8,842
YELLOWSTONE	INDEPENDENT ELEM	$453,717	$17,098	($5,279)	$431,340	$22,377	$453,717	$18,149	$471,866	-1.76	12.54	10.17	20.95	($2,136)	$19,235
	TOTALS	$612,288,982	$17,669,509	($6,154,898)	$588,464,575	$23,824,402	$612,288,977	$24,491,559	$636,780,537					($5,643,678)	$23,313,187

EXHIBIT 2
DATE 2/10/93
HB 171

ONE TEST OF EQUALIZATION

85% of Revenues from an Equalized Source

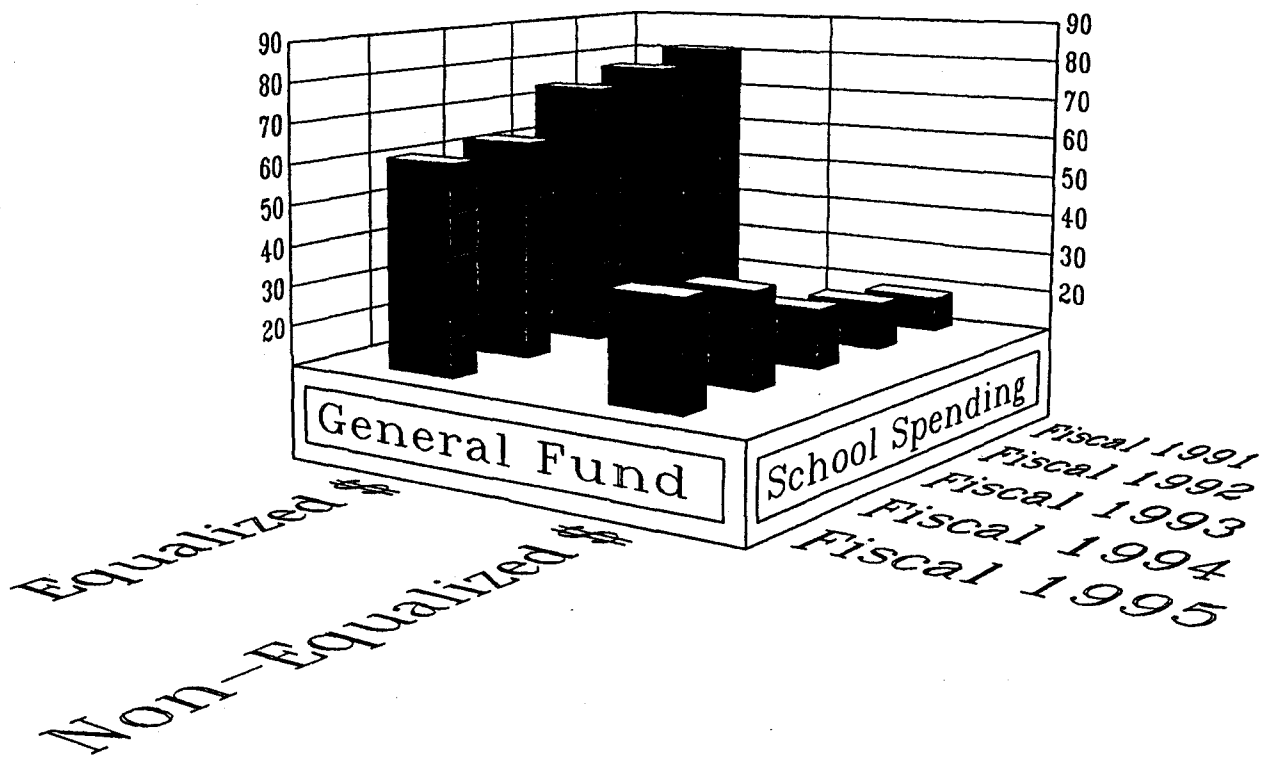
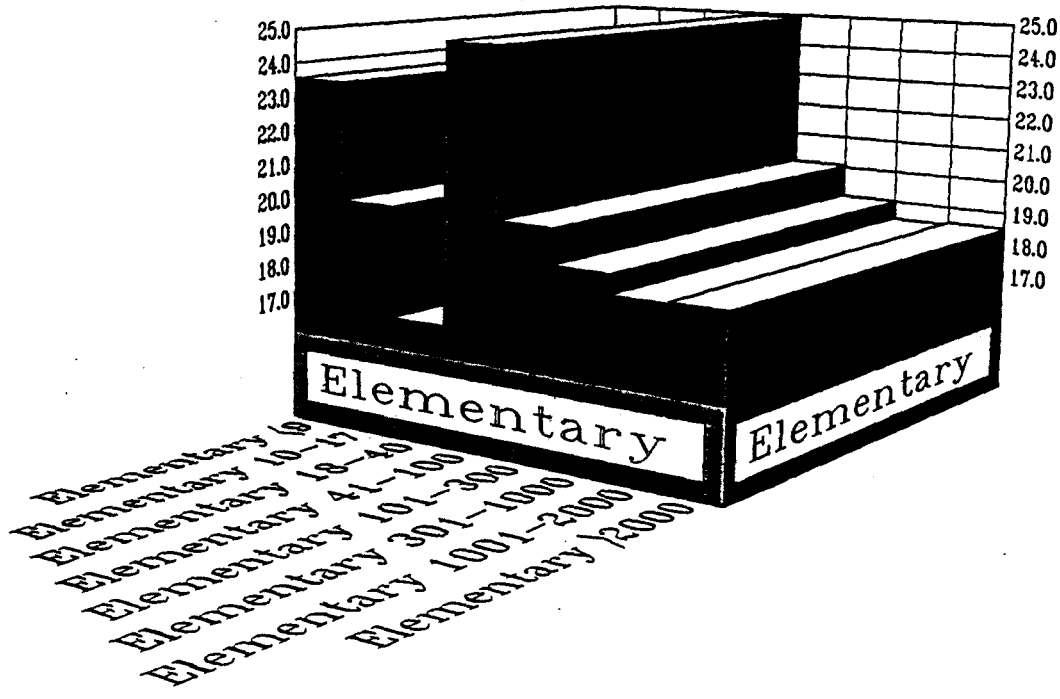


EXHIBIT 3
DATE 2/10/93
HB 671

COST PER DAY

Elementary



Exh. 3

COST PER DAY

High School

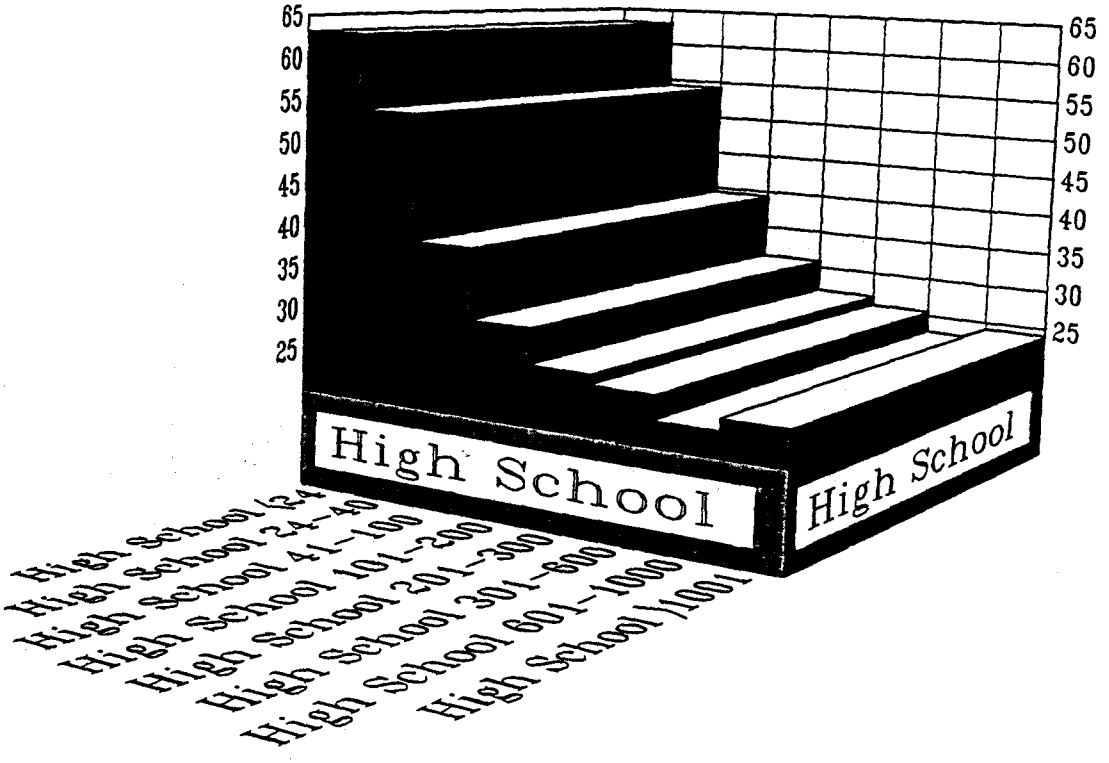


EXHIBIT 1
DATE 2/10/93
HB 129

Doris Romanisko
6868 Applegate Drive
Helena MT 59601

Testimony submitted to Appropriations Committee in favor of HB 129, Apprenticeship Funding, February 10, 1993.

My name is Doris Romanisko, from Helena, where I work as the Administrator of the Montana Operating Engineers and Associated General Contractors Joint Apprenticeship and Training Trust. I am here to voice my support of House Bill 129 and explain its impact on our training program.

During the past ten years, I have learned the many facets of apprenticeship and have seen the positive impact that it can have on the participants, their families, and the community. Take the thirty-year old father of four who was on welfare prior to becoming an apprentice mechanic and at the end of his three year apprenticeship, he was earning in excess of $30,000 as a shop mechanic. The young woman who completed her training as a heavy equipment operator and now has her own construction company. Or, the apprentice who has returned to college to get her civil engineering degree. All of this without a hefty tuition and little or no prior experience.

Apprentice programs have served individuals from virtually every county in the state. Often it is the only method of continued education or job training available to many people, especially those who have bumped around for a couple of years trying to make a go of it on minimum wage jobs.

EXHIBIT 1
DATE 2/10/93
HB 129

Doris Romanisko
February 10, 1993

Although the vast majority of our funding is secured through the collective bargaining process, we are not closed programs, but rather actively recruit throughout the entire state. During these tough economic times, the need for quality training is more important than ever. Programs need to be able to free up funds so that they can provide additional safety training, training to handle hazardous materials, purchase new equipment including lasers and computers, as well as maintain its time-proven curriculums.

Our program has streamlined and budget cut in many creative ways, such as utilizing over a million dollars of excess military equipment and supplies. Also, we needed a place to train heavy equipment operators so we entered into an agreement with the Montana Parks Department. During the past ten years, apprentices have built various projects at Canyon Ferry Reservoir that would have cost the State hundreds of thousands of dollars. One project's cost was more than twice this entire appropriation, of which we are only a small recipient.

Apprenticeship represents the epitome of joint partnership, that of management, labor, government and education. All of these entities share in the success and pride of those individuals who have earned Completion Certificates from the Department of Labor. Please support this appropriation and continue to support this alternative educational process, that of earning while learning.

I would also like to acknowledge the presence of the instructor & several

Thank you.

EXHIBIT 1
DATE 2/10/93
HB 129

MONTANA APPRENTICESHIP AND TRAINING DIRECTORS ASSOCIATION

P. O. BOX 5165

HELENA MT 59604

Testimony to Appropriations Committee in support of HB129

The members of the recently formed Montana Apprenticeship and Training Directors Association would like to add their support for the funding of HB129 to help apprentice programs defray wages of instructors, provide correspondence courses to apprentices who belong to small employer programs, and to provide instructors with the skills to pass on their knowledge to future workers.

The funding received during the prior bienium under HB704 allowed programs to meet or exceed the training needs of employers from all across the state. Although, the economy is suffering and everyone has tightened their belts, the need for quality, training continues to be a focus. And as we reach the Twenty-first Century, the demand for more technically trained and retrained individuals looms, not in the future, but in the present.

With your support of apprenticeship through HB 129, we can meet the needs of today and tomorrow. We ask that you join this existing time-proven partnership by funding HB 129.

Thank you for your time.

Sincerely,

Doris Romanisko
Acting Chair

HOUSE OF REPRESENTATIVES
VISITOR REGISTER

Appropriations COMMITTEE BILL NO. 471

DATE 2/10 SPONSOR(S)

PLEASE PRINT PLEASE PRINT PLEASE PRINT

NAME AND ADDRESS	REPRESENTING	SUPPORT	OPPOSE
Bob Anderson	MSBA		✓
Pat Melby	Underfunded Schools		✓
Tom Cotton	Deer Lodge Elem		✓
Harry Sudden	Belgrade		✓
Dan Miles	Dept of Labor + Industry		
~~Bob Anderson~~	~~OLE~~		
~~Jim Whealon~~	~~OPI~~		
Loran Frazier	JAM		✓
Don Waldron	Mt Rural Ed assn.		✓
Terry Minow	MT Fed of Teachers		X
Wm Egan	MT Conf of Elect. Wkrs		X
Larry Fasbender	Great Falls Public Schools		X
Wayne Buchanan	Bd of Pub Ed		X
Mike Button	PLAINS		X

PLEASE LEAVE PREPARED TESTIMONY WITH SECRETARY. WITNESS STATEMENT FORMS ARE AVAILABLE IF YOU CARE TO SUBMIT WRITTEN TESTIMONY.

HOUSE OF REPRESENTATIVES
VISITOR REGISTER

Appropriations COMMITTEE BILL NO. 129

DATE 2/10/93 SPONSOR(S)

PLEASE PRINT PLEASE PRINT PLEASE PRINT

NAME AND ADDRESS	REPRESENTING	SUPPORT	OPPOSE
Jim Whealon	OPI	X	
Jeff Hull	O.P.I.	X	
Doris Bomanisko	MATDA	X	
Mary Kinsey	IUOE State Branch	X	
JOHNNY MONAHAN	MONTANA IRONWORKERS JATC	X	
H. Ken + Pellegrino	MT Chapter Contractors Assn National Electrical	X	
Wm Egan	MT Conf Elec T.Wkrs	X	
BRUCE MORRIS	MT CARPENTERS APPRENTICE PROGRAM	X	
Harvell Holzer	MT. St. AFL-CIO	X	
Wm Bill Ryan	Rep	X	
Don Waldron	Mt Rural Ed Assn		
Marc Korting	Mt. Oport. Engineers	✓	
Ed Shultz Jr.	I.U.O.E LOCAL 400	✓	
DAVID MARINER	MT OPERT ENGINEERS	✓	

PLEASE LEAVE PREPARED TESTIMONY WITH SECRETARY. WITNESS STATEMENT FORMS ARE AVAILABLE IF YOU CARE TO SUBMIT WRITTEN TESTIMONY.

HOUSE OF REPRESENTATIVES
VISITOR REGISTER

Appropriations COMMITTEE BILL NO. 129

DATE 2/10/93 SPONSOR(S)

PLEASE PRINT PLEASE PRINT PLEASE PRINT

NAME AND ADDRESS	REPRESENTING	SUPPORT	OPPOSE
Laura Dormady	TRAINING IUOE LOCAL #400	✓	
Robert E Dettinger	IOOE #400	✓	
~~Edwin~~ Edwin J Cutler PO Box 1482 Anaconda MT 59	Training operating Engineers Local 400	✓	
Helen Francis c/o 1307 Mt. Haggin Hms. Anaconda	I.U.O.E. LOCAL 400	✓	
Bob Anderson	DLI		

PLEASE LEAVE PREPARED TESTIMONY WITH SECRETARY. WITNESS STATEMENT FORMS ARE AVAILABLE IF YOU CARE TO SUBMIT WRITTEN TESTIMONY.