

MINUTES

**MONTANA HOUSE OF REPRESENTATIVES
53rd LEGISLATURE - REGULAR SESSION**

JOINT SUBCOMMITTEE ON LONG-RANGE PLANNING

Call to Order: By Rep. Ernest Bergsagel, Chairman, on January 27, 1993, at 7:00 AM.

ROLL CALL

Members Present:

Rep. Ernest Bergsagel, Chair (R)
Sen. Bob Hockett, Vice Chair (D)
Rep. Francis Bardanouve (D)
Sen. Ethel Harding (R)
Sen. Eleanor Vaughn (D)
Rep. Tom Zook (R)

Members Excused: None

Members Absent: None

Staff Present: Jim Haubein, Legislative Fiscal Analyst
Jane Hamman, Office of Budget & Program Planning
Sandra Boggs, Committee Secretary

Please Note: These are summary minutes. Testimony and discussion are paraphrased and condensed.

Committee Business Summary:

Hearing: CULTURAL AND AESTHETICS GRANTS
Executive Action: MONTANA UNIVERSITY SYSTEM

HEARING ON CULTURAL AND AESTHETICS GRANTS

Tape No. 1:A:005

Bill Pratt, Montana Arts Council, informed the committee that today's hearing is on grant applications for capital expenditures.

BUDGET ITEM #597 BILLINGS STUDIO THEATRE:

Tape No. 1:A:024

Informational Testimony: Pat Schindele, Board Member, Billings Studio Theatre, spoke on behalf of their recommended grant of \$11,500 for renovation of the theater. **EXHIBIT 1.** He provided the committee with photocopied pictures of the rotting stage floor. **EXHIBIT 2.**

Questions, Responses, and Discussion: SEN. ETHEL HARDING asked how long the theatre had been in operation. Mr. Schindele said it's been operating 40 years.

SEN. HARDING said that the operating budget does not list any support from the county, state or federal government. Have they applied for any support? **Mr. Schindele** said there is no support listed because they have not applied for any. **SEN. HARDING** suggested that they try to get support from the government. **Mr. Schindele** said they are currently interviewing for a new position that will focus on fundraising.

SEN. HARDING asked if the \$10,000 in earned income was from the sale of theatre tickets. **Mr. Schindele** said it was not. This income is in addition to ticket sales, and comes from the sale of popcorn and other small programs.

SEN. ELEANOR VAUGHN asked if they have any support or help from the other theaters in Billings. **Mr. Schindele** said they have no financial support, but that all the theaters interact and work together successfully. Mutual fundraisers have been held.

BUDGET ITEM #520 PARK COUNTY MUSEUM:

Tape No. 1:A:252

Informational Testimony: **SEN. LORENTS GROSFIELD, SD41, Big Timber**, spoke on behalf of their recommended grant of \$1,750 for a fire and burglar security system. **EXHIBIT 3**. He told the committee that the museum has experienced vandalism and theft in the past, and is obligated to install the security system. The remainder of the \$7,000 needed will be made up of county funds.

Questions, Responses, and Discussion: **REP. FRANCIS BARDANOUE** asked if this museum is in the Livingston Depot. **SEN. GROSFIELD** stated that this is a separate museum located in an old school building.

SEN. BOB HOCKETT asked what the Advisory Committee's concerns are about site looting. **Mr. Pratt** stated that the Museum's grant application mentioned Native American antiquities collected by an amateur archeologist. The Committee is concerned about how to handle museums with similar collections. A future Arts Council presentation to this committee will address setting guidelines for museums with donations from amateur archaeologists. The Park County Museum's application is not affected by the Committee's concerns. The Committee is worried about state funds being used for any excavations that would be in violation of state or federal antiquity laws.

SEN. GROSFIELD stated that the Park County Association is a separate association from the other two in Livingston.

BUDGET ITEM #575 ANACONDA DEER LODGE COUNTY:

Tape No. 1:A:387

Informational Testimony: **Connie Ternes Daniels, Anaconda Deer Lodge County**, spoke on behalf of their recommended grant of \$15,000 for restoration of Anaconda's historical lighting system. **EXHIBIT 4**. This grant would fund a pilot project to demonstrate how the historic lighting system could be modernized while

retaining the aesthetic look of the system. She showed slides of the historic light posts throughout Anaconda. Regarding the Advisory Committee's budget concerns, she stated the county has set aside \$230,000 for the project. The county has also raised fees and is committed to seeing the project work. The historic lighting system is not necessary to provide service to the community, but citizens feel it is a major part of their heritage. The foundry that cast the posts is still in operation today.

Questions, Responses, and Discussion: SEN. HOCKETT asked if the fees raised were residential charges. Ms. Daniel said that residents are charged a fee per square foot of their yard for street lights based on a percentage. The charge is not quite a mill. The charge was raised to begin to build a fund to replace the lights. Total replacement costs are estimated at almost \$2 million; therefore, the project will be done in phases. Ms. Daniel stated that the county feels this demonstration project will begin to build enthusiasm and further support from the community.

SEN. HOCKETT asked what organization this is. Ms. Daniel said she is with Anaconda Deer Lodge County, and that the lighting system is funded within the city budget. A grassroots group has formed to work with local government officials to save the lighting system. The grant application is on behalf of Anaconda.

CHAIRMAN ERNEST BERGSAGEL asked if Montana Power Company maintains the system and provides the energy. Ms. Daniel said it only provides the energy; the system is maintained by Anaconda. MPC maintains the modern street lights put up in residential areas.

BUDGET ITEM #543 UPPER BLACKFOOT VALLEY HISTORICAL SOCIETY:

Tape No. 1:A:729

Informational Testimony: Ben Mayger, Director and Project Director, Upper Blackfoot Valley Historical Society, spoke on behalf of their recommended grant of \$3,000 to start a Historical Museum. EXHIBIT 5. This grant would be used to move three donated cabins to the museum site. The cabins will be restored to house and display old mining and ranching memorabilia donated to the society. The U.S. Forest service and the Lincoln community support the project. The museum site is within the administrative area of the Lincoln Ranger Station.

Questions, Responses, and Discussion: SEN. HOCKETT asked if it is an organized group. Mr. Mayger said it is a new group that filed with the Secretary of State in June 1992.

SEN. HOCKETT asked if they were planning to ask for city and county support. Mr. Mayger said that they do.

SEN. HARDING asked if there would be a charge at the museum. Mr. Daniels said they just accept donations.

SEN. VAUGHN stated that when a reservoir flooded some lands, many historic buildings were moved to a village. This has turned into a great tourist attraction. Libby is doing the same thing.

SEN. HOCKETT stated that the Advisory Committee made reference to the State Historic Preservation Office, and asked if the Historical Society knew about the office when they started. **Mr. Daniels** said that he has worked closely with SHPO in past positions and therefore the Society has been aware of them from the beginning. He stated that SHPO is concerned about moving historical buildings; before that happens the Society will talk with SHPO.

REP. BARDANOUVE asked if Mr. Daniels is affiliated with the USFS. **Mr. Daniels** said that he is a volunteer for the USFS.

BUDGET ITEM #570 ARLEE HISTORICAL SOCIETY:

Tape No. 1:A:041

Informational Testimony: **SEN. JEFF WELDON, SD 27, Arlee**, spoke on behalf of their grant request of \$3,320. **EXHIBIT 6**. This grant was not recommended for funding by the Advisory Committee. **SEN. WELDON** informed the committee that this grant would renovate and preserve the old Arlee Methodist Church. The church would then be used as a museum.

SEN. WELDON asked that the committee reconsider the Advisory Committee's recommendation for zero funding, and recommend the requested amount. He stated that the Society provides a service to the Arlee community by attempting to preserve the community's history. The community is a mixture of Indian and European culture. Native Americans are involved in this project; four of the Society's Board members are native American. **SEN. WELDON** stressed this involvement because the Advisory Committee expressed concern about the Society's intent to focus on the commingling of homestead and Native American cultures. The church was purchased for \$3,000. **SEN. WELDON** stated he believed this showed the Society's commitment and good business sense. The grant would help replace windows and the roof.

SEN. WELDON responded to the Advisory Committee's concerns about the application not being clear. **SEN. WELDON** said the Society would preserve the history of the Arlee area with a particular focus on the way that Indians and non-Indian cultures commingled. The museum will do this through photographs and interpretive displays of particular Native American activities that changed through the influence of the white man.

The Advisory Committee also expressed concern that the building was too small. **SEN. WELDON** stated that the building is 20 by 40 feet which is sufficient for the Society's needs.

In closing, **SEN. WELDON** said he believed that a lack of communication caused the Advisory Committee's concerns.

Questions, Responses, and Discussion: REP. BARDANOUVE asked Mr. Pratt what the rationale was to give money to move cabins in one instance, and not to fund a Society that has a potential museum in place. Mr. Pratt said he does not know exactly what they were thinking, but believes the committee was concerned about specific historic preservation issues on the Lincoln project. The Advisory Committee is not in favor of moving historical buildings except as a last resort.

Mr. Pratt said that this church building has no historic preservation value.

Alvaretta Morin, President and Director, Arlee Historical Society, stated that the Society's intent is not to preserve the church as a historic building. SHPO has informed the Society that a lot of work would be required for that, and the Society will not pursue that. The Church is already a landmark building put on the market for \$14,000; with a lot of negotiation the Society bought it for \$3,000. They intend to use the landmark building as a museum for Arlee.

REP. BARDANOUVE stated that the Advisory Committee's rationale does not apply here because in both the Lincoln project and this project, the historic significance of the buildings is not most important to the projects.

Mr. Pratt said the Committee also had concerns about the commingling of Native American cultures. This especially came from one of the Native American committee members who expressed a widely held concern that Native Americans are losing their identity. Therefore, the word commingling was a red flag that caused some discussion. There was no indication from the application that there is any Native American participation in the project.

Ms. Morin said that there is a mixed community in Arlee. When she applied for the grant, she did think it seemed right to specify what amount of Indian and non-Indian people were on the Board. It does not seem right to her. Arlee is trying to live down such problems. She said six people are on the Board and she just found out that four of them are Native American. It was just something they did not ask. She stated that every time something like this comes up, it hurts Arlee again and again.

REP. BARDANOUVE stated that Ms. Morin has made a very important point. Sometimes within communities there is trouble and divisive actions between whites and Native Americans. He stated that he thought it was quite remarkable that in this case the Native Americans want to work cooperatively to accomplish this.

REP. BARDANOUVE stated that he does not feel the Advisory Committee was fair in recommending zero funding for this project.

Mr. Pratt reminded the committee that Montana Arts Council just administers this grants program. The Advisory Committee makes these comments, and the Council tries to shorten the comments

while giving the Long Range Planning committee a sense of their concerns. Obviously this shows two competing interests: what is happening on the local level between Indians and non-Indians, and the larger concern for Native American culture.

Mr. Pratt stated that when the Arts Council speaks to this committee about issues that need clarification, members of the Advisory Committee will be present. He encouraged the committee to share their comments and feelings with them at that time.

REP. BARDANOUE apologized to Mr. Pratt for speaking to him about his concerns. He realizes that Mr. Pratt is not responsible.

Ms. Arlynn Fishbaugh, Montana Arts Council, suggested to the committee that they ask the Advisory Committee to make phone calls to grant applicants in situations such as this one.

Ms. Morin informed the committee that one Board member is Myrna Adams, a member of the Salish-Kootenai Tribe and cultural liaison for Arlee Historical Society. She stated that the Society is not taking anything away from the Indian people or what they are trying to accomplish, but are adding to it in their community.

SEN. HARDING stated that she appreciated the testimony in front of their committee this morning, and hoped the committee will look at this again.

EXECUTIVE ACTION ON MONTANA UNIVERSITY SYSTEM

Tape No. 1:B:347

ANNOUNCEMENTS/DISCUSSION: **CHAIRMAN BERGSAGEL** stated that he is concerned that this committee which is directly responsible for maintaining state buildings has no money to do so. The University System will eat up \$5.8 million here. From his perspective the universities have the ability to come into the legislature and request money from the General Fund in order to pay for those projects and more. He asked if the committee shared his concerns.

REP. BARDANOUE stated that probably all committee members shared his concerns. However, he thinks the University System has had bitter experiences in front of the legislature; they think the well has been shut off in the General Education Committee, and that this is their last resort. As far as he knows, the Education Subcommittee will not give them any money for these types of projects. There is some maintenance money in their budgets but it is not sufficient to cover large maintenance needs.

SEN. HOCKETT asked **CHAIRMAN BERGSAGEL** to elaborate. Did he mean that universities were using long-range building funds to the detriment of other agencies, and that they should be asking more from the General Fund?

CHAIRMAN BERGSAGEL said yes, and that they should be putting it in their budget and using it for maintenance. He would like to leave the impression with the university people present that he would like to see a budget for maintenance and operations that

was used for that. He would like to see a greater emphasis placed on that. They are requesting millions and millions of dollars the state does not have, and state facilities are not being maintained. Until somebody says long-range planning is going to be a priority, the limited resources of the committee are dwindling. From his perspective the universities can go to the Appropriations Committee and ask for money.

SEN. HOCKETT asked how many of the 2400 state buildings were on the University of Montana and Montana State University campuses. **Mr. Tom O'Connell, Architectural and Engineering Division**, said he did not have those figures with him at this time.

SEN. HOCKETT said the point he was trying to make is that a major portion of state-owned buildings are in those two universities, and the Capitol complex.

Mr. Bill Rose, Montana State University, said that MSU has 18% of the state's square footage. Those are state facilities and MSU receives funding from this committee for major maintenance of those facilities. The University of Montana is slightly smaller but close to 16% of the state's square footage. Therefore, approximately 35% of the state's square footage is at those two institutions alone.

REP. BARDANOUVE said that the universities have no control over what they are finally allocated. The universities, A&E, and the Department of Administration make recommendations; other powers make the final decisions on what is recommended.

REP. TOM ZOOK asked what the auxiliary fund is for upgrading the boiler at MSU. **Mr. O'Connell** said that auxiliary funds are funds available to campuses through enterprises such as student unions, dormitories, food service and similar things. There is not complete agreement between A&E and the university system on how those funds are spent. When the requests came in to A&E, they did not include auxiliary funds. The money all came out of the capital projects fund. In this particular case A&E worked with MSU to try to fund the project in a way that would recognize that some of the buildings are academic buildings built with long range building funds, while some were built as revenue producing facilities. The boiler project serves both kinds of facilities and therefore the budget reflects this.

REP. BARDANOUVE said that sometimes there is a dual use of facilities, and that causes problems sometimes in determining a fair way to fund those facilities.

CHAIRMAN BERGSAGEL said the earlier discussion on the donated Honors College at UM, that the state has no money to maintain, prompted him to begin this discussion. **SENATOR JACOBSON** had made a comment that the Honors College sounded like the Museum of the Rockies that the state now has responsibility to maintain. From his perspective it would help everyone if all agencies put together a budget that would pay their own way. He asked if there was interest in the committee to start persuading agencies to

begin thinking that way.

There were no further comments.

BUDGET ITEM #3 UPGRADE BOILER, MSU:

Tape No. 1:B:655

REP. BARDANOUE asked A&E to clarify the two projects. What other projects would drop out in order for this one to get funded. **Mr. O'Connell** said the original request was reduced from \$2 million. The funds are not available to fund the request as they wanted it, so it was scaled back and is concentrated on Boiler #3.

Motion/Vote: **SEN. HARDING** moved approval of \$519,000 in Long Range Building Funds and \$346,000 in Other Funds to upgrade Boiler #3 at MSU. **MOTION CARRIED UNANIMOUSLY.**

Discussion: **REP. BARDANOUE** asked if it was possible that a critical situation could come up before 1995 since the whole project is not being funded. **Mr. Jim Whaley, A&E,** said that no, basically the main boiler will be fixed and that should take care of any emergency that would come up. **Mr. Rose** said that was true, but there systems that will still be at risk after #3 is upgraded. This is a risk management situation.

BUDGET ITEM #6 ELECTRICAL UPGRADES AT MONTANA TECH:

Tape No. 1:B:813

Motion/Vote: **REP. BARDANOUE** moved approval of \$130,000 in Long Range Building Funds for the upgrades. **MOTION CARRIED UNANIMOUSLY.**

BUDGET ITEM #7 IMPROVE STEAM & CONDENSATE LINES, MSU:

Tape No. 1:B:830

Motion: **SEN. HOCKETT** moved approval of \$450,000 in Long Range Building Funds and \$300,000 in Other Funds for the project.

Discussion: **SEN. HOCKETT** asked what percentage of the total system would be upgraded. **Mr. Rose** said that this would be the second phase of this project. The last legislative session appropriated money to study the system and design a master plan for a tunnel system. Some money that is left over will be used to do the worst areas identified. That money will probably cover about 5% of what is needed. A portion of this \$750,000 will continue this "bandaid" approach to the problems. The hope is that this will hold the system together for the next 5 to 10 years. The remainder of the money, approximately \$500,000 will be used to begin the installation of a tunnel system, as well as to place pipes within the tunnels.

SEN. HARDING asked A&E if these auxiliary funds were similar to the ones previously discussed. **Mr. O'Connell** said that they are very similar. This system serves all the buildings on campus, and not all of them are academic.

REP. BARDANOUE asked what the estimated total cost for installing a new system is. Mr. Rose said that to put in a tunnel system, including a primary system and tunnels from primaries to buildings, including pipes within the tunnels, would cost between \$12 million and \$16 million.

REP. BARDANOUE asked if the "bandaids" would be able to be incorporated into the new system, or would they be thrown away. Mr. Rose said the "bandaids" are actually buried again, and hopefully will remain there for 30 - 40 years. However, the pipes cannot be installed into the tunnels when they are put in. They are bandaids necessary to keep the system running while the tunnel system is installed. About half of it cannot be re-used. By the time the tunnel system is installed in these areas, over this long-term project, the full dollar amount will have been realized from those bandaids.

SEN. HOCKETT asked if any of the systems are quite good, because not all of the buildings were built at the same time. Mr. O'Connell said yes, some buildings do have good branch systems to them. The problem is that all of the buildings are served by a central loop system. This system has parts that have been in for a very long time and some sections are worse than others. The tunnel system has his support because it would get a basic loop system on the campus. Some of the buildings may never have a tunnel system to them. The newer buildings are having tunnel systems installed as they are built.

SEN. HOCKETT asked Mr. Rose if any of the buildings have ever been shut down due to steam line failures. Mr. Rose said yes, they have. Each time there is a major condensate leak there are problems. Buildings have had to be shut down while lines are repaired.

Vote: MOTION CARRIED UNANIMOUSLY.

BUDGET ITEM #8 UNIVERSITY SYSTEM ROOFS:

Tape No. 1:B:258

Motion: REP. ZOOK moved approval of \$666,564 in Long Range Building Funds.

Discussion: REP. BARDANOUE asked which buildings would have roof work done. Mr. O'Connell referred the committee to EXHIBIT 7 for that information.

Vote: MOTION CARRIED UNANIMOUSLY.

BUDGET ITEM #12 INSTALL ELEVATOR IN LANGUAGE ARTS BUILDING, UM :

Tape No. 1:B:313

Discussion: REP. ZOOK asked if this project was part of a plan to make all these buildings accessible. Is there a scheduled plan to install elevators, or will it be done just as it can be accomplished. Mr. O'Connell said that according to the Americans

with Disabilities Act, all buildings must be accessible. A&E works with the priorities that come in from the different agencies, and try to take care of the worst case scenarios. There is simply not enough money to make all buildings accessible.

REP. ZOOK asked how the decisions are made. Mr. O'Connell said the language arts building is one of the most heavily used buildings on campus and therefore is a higher priority than a dormitory.

Dr. Dennison, President, University of Montana, said that they do have a planning process with input from students and people who participate in ADA work. This building became the highest priority this year; last year it was an elevator in the old Business Administration building. He pointed out that \$550,000 was spent from internal funds to address disability access alone.

Tape 2:A:004

REP. BARDANOUE asked how much use this elevator gets. Dr. Dennison said it is the busiest building on campus.

Motion/Vote: SEN. HOCKETT moved approval of \$280,000 in Long Range Building Funds. MOTION CARRIED UNANIMOUSLY.

BUDGET ITEM #13 INSTALL ELEVATOR, OLD MAIN HALL, WESTERN MONTANA COLLEGE :

Tape No. 2:A:028

Discussion: REP. BARDANOUE asked how much use this elevator receives. Dr. Dennison said that this too is the busiest building on the WMC campus. Everything goes on in that building.

Motion/Vote: REP. BARDANOUE moved approval of \$242,500 in Long Range Building Funds. MOTION CARRIED UNANIMOUSLY.

BUDGET ITEM #52 UM SPENDING AUTHORITY ONLY:

Tape No. 2:A:55

Motion: REP. BARDANOUE moved to approve spending authority for \$2,850,000 in Other Funds.

Discussion: Mr. O'Connell explained that spending authority is needed for any agency to do projects that cost over \$25,000 without legislative consent. The University System has a special case that allows the Board of Regents to approve revenue-producing facilities regardless of the size. Most of these projects are a combination of student fees, potential grant money, private donations, and similar funds. They can't accomplish the projects without coming to the legislature for authority. In recent years there have been more of these requests coming to the legislature; he is not sure if this is because of more aggressive efforts to raise these types of funds. Mr. O'Connell said that not all of the projects requested by the University System were recommended by A&E. The projects before the committee are ones that A&E feel do not result in additional

programs or costs, but that do need legislative approval.

REP. BARDANOUE asked if any of the projects would have any General Fund impact. Dr. Dennison said most of them would not; some have to do with renovation of existing buildings.

Vote: MOTION CARRIED UNANIMOUSLY.

BUDGET ITEM #53 CAMPUS STORAGE BUILDING, MONTANA TECH:

Tape No. 2:A:151

Motion/Vote: SEN. VAUGHN moved approval of \$65,000 in Other Funds for the project. MOTION CARRIED UNANIMOUSLY.

BUDGET ITEM AGRICULTURAL RESEARCH CENTER, MSU:

Tape No. 2:A:275

Discussion: SEN. HOCKETT stated that he was asked by the Agricultural Research Center at MSU to add an amendment to HB 5 for construction at the agricultural research center at MSU. EXHIBIT 8. This project also does not involve state funds. The money involved comes from the sale of livestock at MSU. The building was requested and approved in 1983, but then the money was rescinded by the Office of Budget and Program Planning in 1988. MSU would like to have authorization to replace the WWII quonset hut currently being used. The building is an animal science machine shop. SEN. HOCKETT suggested that the amendment be scheduled for executive action on another day in order for the committee to have time to review the amendment.

CHAIRMAN BERGSAGEL asked if the money is currently sitting in an account or if it will be generated in the future. SEN. HOCKETT said that he understands that the money is available at the present time.

REP. BARDANOUE asked if the sale was at Miles City or at Bozeman.

Mr. Rose stated that the money is in a Special Revenue Account at this time. The money is from the sale of livestock at the Bozeman location. He stated that he can get the accounting entity if the committee wants to check into it, or the research staff could further explain the accounts. He stated that the funds are there and were authorized in 1983, and is to the point now where they just need to do it. They've asked for state funds for three or four bienniums. Mr. Rose presented the committee with handouts concerning the Machine Shop project. EXHIBIT 9.

REP. BARDANOUE asked what the Budget office's rationale was for reverting the funds. Jane Hamman, Office of Budget and Program Planning, stated that back in the early eighties funds were reverted from projects when the projects were not completed within the timeframe of the appropriations bill. Now substantive law states that once the legislature deliberates and approves a project, that the funding does not revert but may carry-over for completion of the approved project.

Mr. O'Connell stated that in 1983 the legislature approved spending authority of \$302,000 for a machine shop at the Ag Experiment Station. During the course of the years they were never able to generate the \$302,000, so six years later the legislative auditor asked A&E why they are carrying these projects when nothing is happening with them. Therefore, A&E initiated a project to close out and revert the spending authority. There is some contention that A&E did not contact the right people at MSU before that happened, and that there really was authority. **Mr. O'Connell** stated that in his estimation six years is long enough. During that six years the project had been cut in half due to inflation, project money available was half of what was originally appropriated, and **Mr. O'Connell** thought it was an ill-conceived project at that time and the authority reverted.

Mr. O'Connell said that the reason SEN. HOCKETT has a project before him is because they have the money now, and it is the same project previously approved by the legislature.

REP. BARDANOUVE asked if he was sure it was the same project. **Mr. O'Connell** said he does not know; the money requested now is less than the original appropriation. He is not sure if this means they have scaled the project back.

Mr. Rose stated to the committee that he is not clear that all of the \$400,000 is in the account. There is a substantial portion of it in the account, and there may be revenue from additional sales that they intend to use for this project. The need is great at this time; the machine shop has been the Research Center's number one priority for some time. He stated that there has been some disagreement of the legality of taking away the authority because the money does continue. Rather than argue over legal issues, MSU thought the easiest thing to do was to bring the project back to the committee with current information, and ask for authority again.

REP. BARDANOUVE asked if **Mr. Rose** has presented the budget recently to A&E. **Mr. O'Connell** said he believed it was included in the Agricultural Center's building requests, but does not believe it was included in the Board of Regent's priority list. Having looked over some information, **Mr. O'Connell** believed it was the same project originally authorized by the legislature.

Mr. Rose stated that the last page of **EXHIBIT 10** is from the book of requests from MSU presented to the committee at an earlier committee hearing. The AES is not a Regent's priority, but MSU has continued to try to get this project taken care of through state LRBP funds. Now they know they will not get those LRBP funds and are coming back to ask authority to do it with their own funds because it is such a priority.

REP. BARDANOUVE asked if the administration of MSU approves of the project, or if the AES has a difference of opinion with the administration. **Mr. Rose** said he is representing the administration and that the administration does approve.

SEN. HOCKETT stated that he will verify that funds are available and that the president of MSU supports the project. **CHAIRMAN BERGSAGEL** stated he would appreciate that, and would like more verification that the project can be completed for \$400,000.

SEN. HOCKETT said he has been in the current machine shop and knows the need for a new building which is why he is carrying the amendment today.

Mr. O'Connell said that he would look specifically at this project and work with Sen. Hockett.

CHAIRMAN BERGSAGEL stated that he would like to hold off action on the amendment until the committee deals with the actual bill.

End of Executive Action

CHAIRMAN BERGSAGEL asked if someone from the University System could briefly describe Sen. Swysgood's bill that affects maintenance for the university system.

Mr. Rose said that he spoke with Sen. Swysgood approximately one month ago. At that time Sen. Swysgood was interested in establishing a fund for maintenance. It was not specifically for university buildings; it was for deferred maintenance across the state. Proceeds from the Coal Tax Trust Fund were to be used, but he was not sure if Sen. Swysgood still wanted to do that.

Bill Lannan, University System, stated that he has not looked over a copy of the bill yet, but agreed with Mr. Rose that it was a move to try to address deferred maintenance needs of the state. His understanding was that the Coal Tax Trust Fund may be the only source for those funds.

Tape 2:A:487

REP. BARDANOUE asked if the fund would be from interest off the Coal Tax Trust. **Mr. Lannan** said he believed that was correct.

REP. BARDANOUE stated that if the interest was not used for maintenance, it would have originally gone to the General Fund.

Mr. Haubein stated that he understood they were not planning on using interest, but were planning on using money in the trust. But he said he is not positive about that.

CHAIRMAN BERGSAGEL asked if the University System would rather have its major maintenance needs run through the Long Range Planning committee or would they rather budget through the general appropriations for each university. **Mr. Lannan** stated that they would prefer to come to this committee because this committee's focus is on construction, whereas there would be a division between operations and maintenance in an appropriations committee.

Mr. O'Connell said that this committee would be more appropriate

because there are real implications for how the LRBP is run.

REP. BARDANOUE stated that he would be opposed to the universities trying to go to the General Fund and avoid this committee which is intended to be the focus of all money for capital maintenance and repairs.

REP. ZOOK asked if the money included here shows up in the total spending authority for the University System. **Mr. Haubein** said they do not show up in HB 2; they are included in HB 5. The money appropriated is given to the Department of Administration, and then they administer the projects.

REP. BARDANOUE said that funds appropriated to universities for maintenance does not show as part of their operating budget.

SEN. HOCKETT asked if the reason for separate appropriation Bills was to make it easier to administer. **Ms. Hamman** said that the Governor and Board of Examiners work together on issues such as buildings and issuing bonds, and that it does not really matter where the appropriated funds are. HB 2 is for the operating budgets of state agencies and they are not mixing areas that are covered by separate law. They try to keep different authorities separated so they can be balanced back to the bills. It is a much cleaner way of doing things.

Mr. Lannan said that building projects are not completed within a biennium and HB 2 is no longer law after the biennium.

CHAIRMAN BERGSAGEL asked the committee and the University System to try to come up with innovative ideas to deal with the lack of money for deferred maintenance.

Mr. Rose suggested making use of the Facilities Condition Inventory that identifies and prioritizes deferred maintenance projects. This will give a sense of how big a problem needs to be addressed. He stated that all of the years of neglect have created a serious problem that should shock people into recognizing that a source of revenue needs to be established to deal with it. He suggested that the legislature try to be creative, recognize deferred maintenance as a priority and try to make a fund available. He recognizes that this is difficult because of the programs that need funded. The language concerning the Coal Tax Trust fund could be interpreted to mean that deferred maintenance could be funded from it; however, it may not be politically feasible.

CHAIRMAN BERGSAGEL asked if there were more ideas. There were none.

Tape 2:A:740

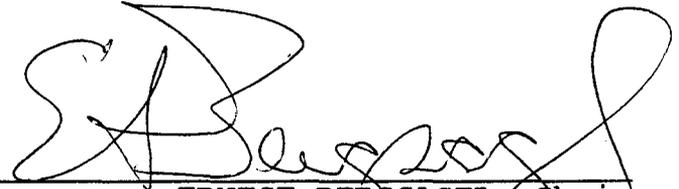
ADJOURNMENT

Adjournment: 9:00 AM

Tape 2:A:740

ADJOURNMENT

Adjournment: 9:00 AM


ERNEST BERGSAGEL, Chair


SANDRA BOGGS, Secretary

EB/sb

HOUSE OF REPRESENTATIVES

LONG - RANGE PLANNING SUB-COMMITTEE

ROLL CALL

DATE

1/27/93

NAME	PRESENT	ABSENT	EXCUSED
SEN. BOB HOCKETT, VICE-CHAIR	✓		
REP. FRANCIS BARDONOUVE	✓		
SEN. ETHEL HARDING	✓		
SEN. ELEANOR VAUGHN	✓		
REP. TOM ZOOK	✓		
REP. ERNEST BERGSAGEL, CHAIR	✓		

EXHIBIT 1DATE 1-27-93

Page 107

BILLINGS STUDIO THEATRE, BILLINGS, MT
 RENOVATION OF BILLING'S STUDIO THEATRE
 PROJECT DIRECTOR IS MICHELE SCHINDELE

APPLICATION NUMBER: 597	START DATE: 07/01/93
HISTORY NUMBER: 0450	END DATE: 07/31/94
INDIVIDUALS TO BENEFIT: 30,000	DISCIPLINE CODE: THEATRE
SPECIAL POPULATIONS TO BENEFIT: 70	PROJECT CATEGORY: ART
VOLUNTEERS: 40	GRANT CATEGORY: CAPITAL EXPENDITURE
TYPE OF ACTIVITY: REPAIR/RESTORE/CONSERVATION	

		% of TOTAL REVENUE			CHANGE %
TOTAL EXPENSES: \$ 92,000			LAST YEAR OPERATING INCOME: \$ 221,249		
EARNED INCOME: \$ 10,000	14%		LAST YEAR OPERATING EXPENSES: \$ 154,831		
PRIVATE REVENUE: \$ 28,000	40%		PRESENT YEAR OPERATING INCOME: \$ 178,080	-19%	
FEDERAL SUPPORT: \$ 0	0%		PRESENT YEAR OPERATING EXPENSES: \$ 178,080	15%	
STATE SUPPORT: \$ 0	0%		NEXT YEAR OPERATING INCOME: \$ 207,185	15%	
CITY/COUNTY SUPPORT: \$ 0	0%		NEXT YEAR OPERATING EXPENSES: \$ 207,185	15%	
APPLICANT CASH: \$ 25,000	36%				
TOTAL CASH REVENUE: \$ 63,000	91%				
TOTAL IN-KIND CONTRIB.: \$ 6,000	8%				
TOTAL REVENUE: \$ 69,000					
GRANT REQUEST: \$ 23,000					
AMOUNT RECOMMENDED: \$ 11,500					

PROJECT DESCRIPTION

The Billings Studio Theatre is in need of repair. The proposed capital projects are: improve a splintered, weak, 21-year old stage floor, replace water-stained, torn and fire hazard curtains, remodel both restrooms to meet the Americans with Disabilities regulations, install a wheelchair lift in the auditorium, and add more stalls in the women's restroom.

COMMITTEE RECOMMENDATIONS

The committee recognized that this application is comparable to one reviewed last biennia for upgrading a community theatre facility. This strong community group has been in existence for quite some time and the grant would allow it to refurbish a badly worn stage surface and provide wheelchair access. The committee recommended partial funding.

CULTURAL & AESTHETIC GRANTS HISTORY

1984/85 TEARS OF JOY PUPPET THTR

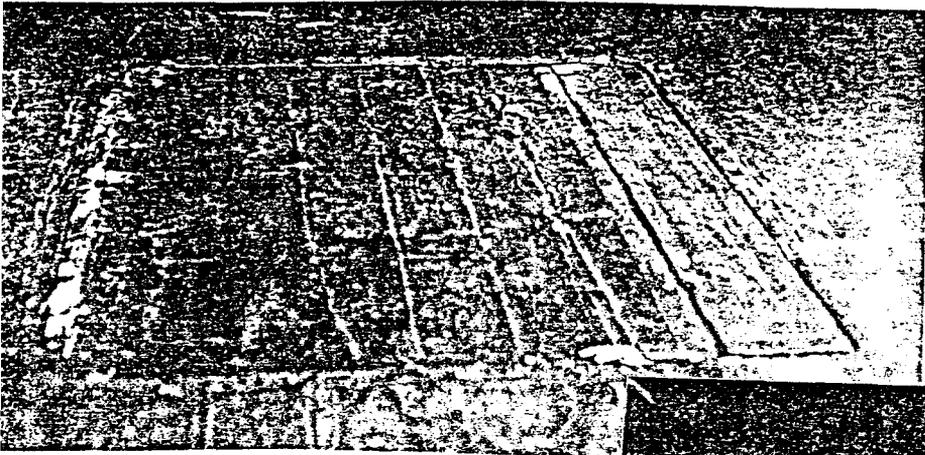
REQUEST AMOUNT	GRANT AMOUNT	AMOUNT RETURNED
1,624	0	

EXHIBIT 2
DATE 1-27-83
SP

PHOTOGRAPHS OF RENOVATION SITES

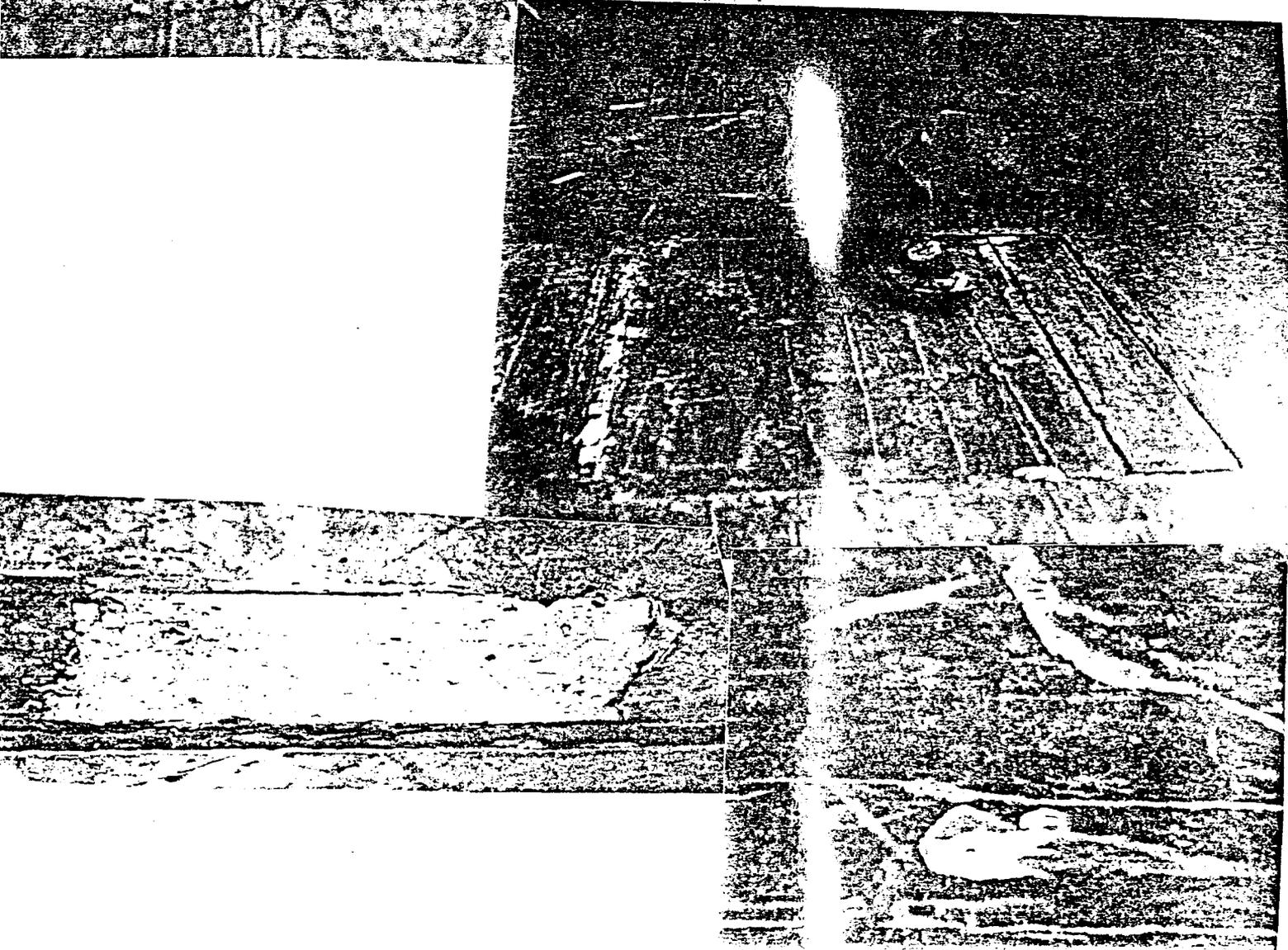
While it proved more difficult to take photographs than we originally thought, with a bit of narrative, the pictures will make sense.

Stage Floor Replacement - splintering, rotting, and sinking 21-year old wood floors with literally layers of paint cause concerns for stage hand/actor safety and general aesthetics for the audience member.



Trap door - it's chipped, splintering, and...

sinks about 1/2" when stepped on!



UPPER BLACKFOOT VALLEY HIST. SOCIETY, LINCOLN, MT
 HISTORICAL MUSEUM START-UP PROJECT
 PROJECT DIRECTOR IS ROBERT DIDRIKSEN

APPLICATION NUMBER: 543	START DATE: 07/15/93	
HISTORY NUMBER: 7105	END DATE: 06/30/94	
INDIVIDUALS TO BENEFIT: ?	DISCIPLINE CODE: HUMANITIES	
SPECIAL POPULATIONS TO BENEFIT: 0	PROJECT CATEGORY: HISTORY	
VOLUNTEERS: 25	GRANT CATEGORY: CAPITAL EXPENDITURE	
TYPE OF ACTIVITY: REPAIR/RESTORE/CONSERVATION		
	% of TOTAL REVENUE	CHANGE %
TOTAL EXPENSES: \$ 26,100	LAST YEAR OPERATING INCOME: \$ 0	
EARNED INCOME: \$ 900 4%	LAST YEAR OPERATING EXPENSES: \$ 0	
PRIVATE REVENUE: \$ 500 2%	PRESENT YEAR OPERATING INCOME: \$ 500	****X
FEDERAL SUPPORT: \$ 0 0%	PRESENT YEAR OPERATING EXPENSES: \$ 500	****X
STATE SUPPORT: \$ 0 0%	NEXT YEAR OPERATING INCOME: \$ 7,500	1400X
CITY/COUNTY SUPPORT: \$ 0 0%	NEXT YEAR OPERATING EXPENSES: \$ 7,500	1400X
APPLICANT CASH: \$ 200 0%		
TOTAL CASH REVENUE: \$ 1,600 7%		
TOTAL IN-KIND CONTRIB.: \$ 20,000 92%		
TOTAL REVENUE: \$ 21,600		
GRANT REQUEST: \$ 4,500		
AMOUNT RECOMMENDED: \$ 3,000		

PROJECT DESCRIPTION

The purpose of this project is to create the nucleus of a historical museum located in the community of Lincoln. Buildings will be moved and restored to house and display a large amount of old mining/ranching equipment, memorabilia, ephemera, and other items of historic interest that have been donated to the Society. The Society has been working in partnership with the U.S. Forest Service, which has already provided substantial support and material. It is anticipated that the museum will be located within the administrative area of the Lincoln Ranger District under a special use authorization.

COMMITTEE RECOMMENDATIONS

While the committee recognized that this project had recently begun, it appears to have the leadership to make it successful. There is lots of volunteer help and interest and which indicates of a sense of community in this town that has bitter division over mining in the area. The committee was concerned that these historic buildings were to be moved and that SHPO had not been consulted. This issue will be brought before the legislature and guidelines discussed for future applications. Partial funding was recommended.

Contingency: Grant available upon receipt of documentation from the State Historic Preservation Office regarding moving the structure and the affect on historic value.

CULTURAL & AESTHETIC GRANTS HISTORY

REQUEST	GRANT	AMOUNT
AMOUNT	AMOUNT	RETURNED

THIS ORGANIZATION HAS NO PAST CULTURAL & AESTHETIC HISTORY

APPLICATION NUMBER: 544	START DATE: 07/10/93
HISTORY NUMBER: 2530	END DATE: 06/30/95
INDIVIDUALS TO BENEFIT: 70,000	DISCIPLINE CODE: MULTI-DISCIPLINARY
SPECIAL POPULATIONS TO BENEFIT: 5,000	PROJECT CATEGORY: ART
VOLUNTEERS: 125	GRANT CATEGORY: ENDOWMENT DEVELOPMENT
TYPE OF ACTIVITY: OTHER	

	% of TOTAL REVENUE		CHANGE %
TOTAL EXPENSES: \$ 433,787		LAST YEAR OPERATING INCOME: \$ 501,437	
EARNED INCOME: \$ 0	0%	LAST YEAR OPERATING EXPENSES: \$ 500,957	
PRIVATE REVENUE: \$ 198,067	52%	PRESENT YEAR OPERATING INCOME: \$ 534,281	6%
FEDERAL SUPPORT: \$ 66,666	17%	PRESENT YEAR OPERATING EXPENSES: \$ 534,281	6%
STATE SUPPORT: \$ 0	0%	NEXT YEAR OPERATING INCOME: \$ 552,029	3%
CITY/COUNTY SUPPORT: \$ 0	0%	NEXT YEAR OPERATING EXPENSES: \$ 552,029	3%
APPLICANT CASH: \$ 61,604	16%		
TOTAL CASH REVENUE: \$ 326,337	87%		
TOTAL IN-KIND CONTRIB.: \$ 47,450	12%		
TOTAL REVENUE: \$ 373,787			
GRANT REQUEST: \$ 60,000			
AMOUNT RECOMMENDED: \$ 40,000			

PROJECT DESCRIPTION

Helena Presents continues to develop its permanent endowment fund to insure that its programming and educational activities can prosper and grow, and to support maintenance and administrative costs of the Myrna Loy Center, its home base and theater. HP's current endowment fund consists of \$145,750 in cash plus \$10,283 unrealized gains for a fund balance of \$155,988, and an irrevocable trust of \$299,768 for a total endowment of \$455,756. The Board of Directors set a second phase endowment goal of \$400,000 to bring our total endowment up to \$855,000.

COMMITTEE RECOMMENDATIONS

The committee recognized that this organization and the Alberta Bair Theatre in Billings are the performing arts presentation leaders in the state. Helena Presents has a current endowment and has successfully matched previous Cultural Trust grants. The committee noted the costs necessary for funding and operating a major endowment. Confident in the organization's ability to raise the match, the committee recommended partial funding for this highly ranked proposal.

CULTURAL & AESTHETIC GRANTS HISTORY

	REQUEST AMOUNT	GRANT AMOUNT	AMOUNT RETURNED
1984/85 MONTANA FILM FESTIVAL	16,500	0	
1986/87 OPERATIONAL SUPPORT	25,000	25,000	0
1988/89 RENOVATION OF CO. JAIL INTO CULTURAL CTR	90,000	50,000	0
1990/91 ENDOWMENT FOR MYRNA LOY CENTER	75,000	50,000	0
1990/91 STAFF/PGM SUPPORT IN THE MYRNA LOY	25,000	10,000	0
1992/93 EXPANSION OF PROGRAMS & STAFF FOR MYRNA	75,000	30,000	?
TOTAL AMOUNT GRANTED		165,000	

ARLEE HISTORICAL SOCIETY, ARLEE, MT
 RENOVATION OF OLD ARLEE CHURCH TO BECOME MUSEUM
 PROJECT DIRECTOR IS ALVEARETTA MORIN

APPLICATION NUMBER: 570	START DATE: 07/15/93
HISTORY NUMBER: 7090	END DATE: 06/30/95
INDIVIDUALS TO BENEFIT: 2,500	DISCIPLINE CODE: HUMANITIES
SPECIAL POPULATIONS TO BENEFIT: 0	PROJECT CATEGORY: HISTORY
VOLUNTEERS: 30	GRANT CATEGORY: CAPITAL EXPENDITURE
TYPE OF ACTIVITY: REPAIR/RESTORE/CONSERVATION	

		% of TOTAL REVENUE			CHANGE %
TOTAL EXPENSES:	\$ 17,981		LAST YEAR OPERATING INCOME:	\$ 1,290	
EARNED INCOME:	\$ 4,900	33%	LAST YEAR OPERATING EXPENSES:	\$ 18	
PRIVATE REVENUE:	\$ 4,200	28%	PRESENT YEAR OPERATING INCOME:	\$ 4,097	217%
FEDERAL SUPPORT:	\$ 0	0%	PRESENT YEAR OPERATING EXPENSES:	\$ 1,363	7472%
STATE SUPPORT:	\$ 0	0%	NEXT YEAR OPERATING INCOME:	\$ 12,295	200%
CITY/COUNTY SUPPORT:	\$ 0	0%	NEXT YEAR OPERATING EXPENSES:	\$ 6,795	398%
APPLICANT CASH:	\$ 3,540	24%			
TOTAL CASH REVENUE:	\$ 12,640	86%			
TOTAL IN-KIND CONTRIB.:	\$ 2,021	13%			
TOTAL REVENUE:	\$ 14,661				
GRANT REQUEST:	\$ 3,320				
AMOUNT RECOMMENDED:	\$ 0				

PROJECT DESCRIPTION

The Arlee Historical Society requests support to renovate and refurbish the old Methodist Church in Arlee into the Arlee Museum, which would focus on the commingling of Native American and homesteading cultures. Our first concern is to replace the basement windows and frames and two plexiglass windows in the Church sanctuary and to repair the roof to stop the water damage on the inside walls. Arlee has a recently refurbished community center and community park; a museum would add to the pride of its community members in their past.

COMMITTEE RECOMMENDATIONS

While the committee recognized the importance of this small community effort, the proposal was not clear about what this emerging group was going to do. The building doesn't appear to qualify for listing on National Register and may be small for what it has in mind. The committee wondered if additions to the facility would be necessary and was not sure about the focus on the "commingling of homestead and Native American cultures." It recommended zero funding for this first time proposal.

CULTURAL & AESTHETIC GRANTS HISTORY

REQUEST	GRANT	AMOUNT
AMOUNT	AMOUNT	RETURNED

THIS ORGANIZATION HAS NO PAST CULTURAL & AESTHETIC HISTORY

LONG RANGE BUILDING PROGRAM
CAPITAL PROJECT REQUEST

EXHIBIT 7
DATE 1-25-93
SP

Project Title: University System Roofs
Project Priority: 8
Biennium: 1994 - 1995

Department: Montana University System
Agency/Program: 4 Units; Refer to Location

A. THIS PROJECT: (Check one)

- Is an Original Facility Major Maintenance Class
- Improves an Existing Facility Replaces an Existing Facility
- Other:

B. LOCATION: UM, MSU, EMC and Helena Vo-Tech

(Check where appropriate)

- Site on Owned Property Outside of 100 Year Flood Plain
- Site to be Selected Utilities Already Available
- Site Already Selected Access Already Available

C. DESCRIPTION OF FACILITY:

General Description:

The project will replace a number of roofs, thus ensuring the future service of the buildings. Refer to the General Narrative for project descriptions and cost breakdowns.

Impact on Existing Facilities:

Work will replace deteriorated roofs, reducing potential for damage to building structure, interior finishes and contents.

Number to be served by Facility: All Building Occupants
Functional Space Requirements: N/A

D. EXPLANATION OF THE PROBLEM BEING ADDRESSED:

State owned roofs continue to deteriorate. Roofs need to be continual maintained to prevent further deterioration. When roofs fail they must be replaced to prevent damage to building and contents.

E. ALTERNATIVES CONSIDERED:

1. Replace all roofs requested.
2. Develop conscientious program for addressing deteriorating roofs.
3. Ignore roof maintenance and replacement.

Rationale for Selection of Particular Alternative:

Alternative #1 was chosen because this project represents an ongoing program of replacing roof membranes/insulation which deteriorated to a point where maintenance is no longer cost effective.

LONG RANGE BUILDING PROGRAM
CAPITAL PROJECT REQUEST

DATE 1-27-93
7

F. ESTIMATED COST OF PROJECT

Source of Estimate: A & E Division and Individual Units

1. Land Acquisition:

2. Preliminary Expenses:
Site Survey:

Soil Testing:

Other:

3. Construction Cost:

4. Architectural/Engineering Fees:

5. Utilities:

6. Landscaping & Site Development:

7. Equipment:

8. Contingencies:

9. Other:

TOTAL COST

Less other funds available:

Source:

Long Range Building Fund:

G. ESTIMATED OPERATIONAL COST AT COMPLETION:

Completion Date: Varies

Number of Additional
Personnel Required: None

Additional Funds Required when
Project is in Full Operation:

1. FIRST BIENNIUM (N/A)

Personnel Services:

Operating Expenses:

Maintenance Expenses:

2. SECOND BIENNIUM (N/A)

Personnel Services:

Operating Expenses:

Maintenance Expenses:

3. THIRD BIENNIUM (N/A)

Personnel Services:

Operating Expenses:

Maintenance Expenses:

\$559,239

\$53,325

\$54,000

\$666,564

\$666,564

LONG RANGE BUILDING PROGRAM
CAPITAL PROJECT REQUEST

EXHIBIT 7
DATE 1-27-93
88

GENERAL NARRATIVE MATERIAL

Replace & Improve Roofs, Montana University System

Priority/Roof Request Description	LRBF Requested	Amount Recommended
-----------------------------------	-------------------	-----------------------

UNIVERSITY OF MONTANA

Building 32: Low sloped built-up roof deteriorated to a point where costly repairs being required. West portion of building re-roofed about three years ago. Project will insure protection of storage inventory from weather damage.

\$157,000

\$251,000

YELLOW BAY ELROD & SUPPORT BUILDINGS

Elrod: B.U.R. deteriorating, splitting and developing leaks. Gutters deteriorating as well. Support buildings roofed with corrugated aluminum with nailed laps and anchorage.

\$115,000

\$135,000

MONTANA STATE UNIVERSITY

McCall Hall: Dead level built-up badly aged combined with many exhaust penetrations. Leaking is a continuing maintenance problem.

\$80,000

\$69,564

EASTERN MONTANA COLLEGE

Physical Plant Building: PVC Ballasted roof system. Membrane has become brittle and is fracturing in various areas.

\$75,000

\$50,000

EXHIBIT 7
 DATE 1-27-93
~~8~~

LONG RANGE BUILDING PROGRAM
 CAPITAL PROJECT REQUEST

GENERAL NARRATIVE MATERIAL

Replace & Improve Roofs, Montana University System

Priority/Roof Request Description	LRBF Requested	Amount Recommended
HELENA VO-TECH Donaldson Hall: Original B.U.R. with pea gravel ballasted surface. Membrane deteriorated beyond reasonable economical repair.	\$250,000	\$239,564

RECEIVED
 MONTANA UNIVERSITY SYSTEM
 50
 MONTANA ASSOCIATION

EXHIBIT 8
DATE 1-27-93
~~88~~

AMENDMENT TO HB 5

Authorization is provided to construct an Animal Science Machine Shop at the Bozeman Agricultural Research Center (Agricultural Experiment Station) utilizing State Special Revenue funds. The estimated project cost is \$400,000.

EXHIBIT 9
DATE 1-27-93

SB

THE ANIMAL SCIENCE MACHINE SHOP PROJECT AT THE BOZEMAN AGRICULTURAL RESEARCH CENTER (AGRICULTURAL EXPERIMENT STATION).

HISTORY:

The Animal Science Machine Shop at the Bozeman Agricultural Research Center was originally authorized under HB 833 (see attached Bill) during the 48th Legislature (1983). The original authorization was "reverted" by the Office of Budget and Program Planning in 1988. The Agricultural Experiment Station desires to reauthorize the construction of this facility utilizing a reserve income account (income from the sale of livestock). No General Fund monies will be utilized.

This facility has been on the LRBP for several biennium.

EXHIBIT 9
DATE 1-27-93
\$

**MONTANA STATE UNIVERSITY
1994-95 BIENNIUM LRBP REQUEST**

**AGRICULTURAL EXPERIMENT STATION
ANIMAL SCIENCE MACHINE SHOP
AES PROJECT PRIORITY #1
PROJECT BUDGET - \$400,000**

PROJECT SCOPE

This project will construct a new Animal Science Machine Shop and Farm Implement Storage compound.

The current AES animal science machine shop is located in a deteriorated quonset that was deemed unusable by the dairy program. This existing quonset is inadequate, unsafe, and scheduled for demolition.

The new animal science machine shop facility will be constructed to accommodate light vehicle and engine maintenance work and storage for vehicles and implements used on the nearby ag properties. This project includes site development, utility systems, a vehicle and farm implement storage compound surrounded by security fencing, a 3,500 square foot (approximate) multipurpose shop building, a 12 foot X 12 foot chemical storage building, and several vehicle/implement storage sheds.

Replacement of the existing inadequate facility is critical to the Ag Experiment Station's ability to maintain its current level programs and meet its intended mission.



AES ANIMAL SCIENCE MACHINE SHOP

HB 833

MONTANA SESSION LAWS

1819

at the Berkeley Pit in Silver Bow County and the coal mining areas of southeastern Montana.

Section 4. Use of existing data. Data from private company monitoring programs may not be duplicated by the program authorized in this act. Data from private companies must be entered into the statewide ground water information system and only supplemented as needed.

Section 5. Cooperation. The Bureau of Mines and Geology may enter into cooperative agreements with pertinent state regulatory agencies to establish locations and objectives of monitoring and means of access to the information system. Data must be made available to the public, industry, and state and federal agencies upon request.

Approved April 26, 1983.

HOUSE BILL NO. 833

AN ACT TO APPROPRIATE MONEY FOR CAPITAL PROJECTS FOR THE BIENNIUM ENDING JUNE 30, 1985; TO PROVIDE FOR OTHER MATTERS RELATING TO THE APPROPRIATIONS; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE.

Be it enacted by the Legislature of the State of Montana:

Section 1. Definitions. For the purposes of this act, unless otherwise stated, the following definitions apply:

(1) "Agency" includes each state office, department, board, commission, council, committee, unit of the university system, or other entity or instrumentality of the executive branch, office of the legislative branch, or office of the judicial branch of state government.

(2) "Approved budget amendment" means approval by the budget director of a request submitted through the Architecture and Engineering Division of the Department of Administration to transfer excess funds appropriated to a capital project within an agency in order to increase the appropriations of another capital project within that agency or to obtain financing to expand a project with funds which were not available for consideration by the Legislature.

(3) "BPICA" means the bond proceeds and insurance clearance account.

(4) "Capital project" means acquisition of land or improvements, planning, capital construction, renovation, furnishing, or major repair projects authorized in this act.

(5) "Other appropriated funds" means money, other than general fund, university auxiliary funds, university plant funds generated from auxiliary fund operations, other lawful purpose funds from bond indentures, student fees, or BPICA money, that accrues under the provisions of law to an agency indicated in this act.

1822

MONTANA SESSION LAWS

111 633

<u>Agency/Program</u>	<u>BPICA</u>	<u>Other</u> <u>Appropriated</u> <u>Funds</u>
Repair & Replace Roofs	135,000	39,000
Street Improvements, Anaconda Armory	19,000	
Replace Exhaust System	4,000	39,000
Energy Retrofit	5,000	106,000
Construct Emergency Operations Center, Helena Armory	913,356	804,688
Department of State Lands		
Paint Shop Modification, Missoula Forestry Complex	55,000	
Capital Improvements	40,000	
University System		
Engineering Laboratory/Classroom Building, Tech		1,250,000
PE Building Roof Repair, EMC		55,000
Men's Gym Roof Repair, UM		51,000
Linfield Hall Auditorium Repair, MSU		150,000
Plan Business Administration Facility, UM		50,000
Plan Engineering/Physical Sciences Complex, MSU		350,000
Complete Library Basement, MSU		300,000
Pave Hadleigh Marsh Lab & Agriculture Complex, MSU		286,300
Remodel Herrick Hall, MSU		300,000
Construct Machine Shop & Storage Complex, Ag Experiment Station		302,000
Electrical Distribution System, UM	237,120	246,880
Roof Replacement & Major Maintenance	1,443,700	
Relocate Business Machine Laboratory, UM	20,000	
Vehicle Storage & Maintenance Facility, WMC	230,000	
Expand Museum of the Rockies, MSU		6,000,000

Appropriations shown in the other appropriated funds column for the PE Building roof repair at EMC, the Men's Gym roof repair at UM, and the Electrical Distribution System at UM may utilize university auxiliary or plant funds.

Section 6. Land acquisition appropriation. The following money is appropriated in the indicated amounts for purposes of land acquisition to the Department of Fish, Wildlife, and Parks:

HOUSE OF REPRESENTATIVES
VISITOR REGISTER

Long Range Planning SUBCOMMITTEE

DATE Jan 29, 1993

DEPARTMENT(S) _____

DIVISION _____

PLEASE PRINT

PLEASE PRINT

NAME	REPRESENTING	
W. W. W. W.	ANACONDA	
ALICE FINNEGAN	ANACONDA	
Connie Terris Daniels	Anacanda-	
Suzanne Tru	MT Arts Council	
ALVALETTA MORIN	Ahle Historical Society	
Peter Pitcher	AHLEE MT	
Beatrice Koppe Pitcher	Anacanda	
HEROY MORIN	Anacanda -	
LORENTS GROSFIELD	AHLEE MONT	
Arlene Lisibaugh	SD 41 - Park Co Museum	
Bell Tract	MT Arts Council	
Ben Maygee	" " "	
Tom O'Connell	Upper Blackfoot Valley Historical Society - Lincoln.	
James J. Todd	A&E	
Shela Stearns	UM	
Mamm Miller	UM	
Jim WHALEY	UMD	
	M Tech. - Bunt Mines	
	A & E	

PLEASE LEAVE PREPARED TESTIMONY WITH SECRETARY. WITNESS STATEMENT FORMS ARE AVAILABLE IF YOU CARE TO SUBMIT WRITTEN TESTIMONY.

HOUSE OF REPRESENTATIVES
VISITOR REGISTER

Long Range Planning SUBCOMMITTEE DATE 1/22/93

DEPARTMENT (S) _____ DIVISION _____

PLEASE PRINT

PLEASE PRINT

NAME	REPRESENTING	
Dawn Allen	MSU-Mont. Univ. Sys.	
Bill Rose	MSU	
Bob Lashaway	MSU	
JOHN SIMON	MONTANA TECH	
Bill Lannan	Mont Univ System	
Pat Schindeler		
Pat Schindeler	Billings Studio Theatre	

PLEASE LEAVE PREPARED TESTIMONY WITH SECRETARY. WITNESS STATEMENT FORMS ARE AVAILABLE IF YOU CARE TO SUBMIT WRITTEN TESTIMONY.