

MINUTES

MONTANA HOUSE OF REPRESENTATIVES 52nd LEGISLATURE - 1st SPECIAL SESSION

COMMITTEE ON APPROPRIATIONS

Call to Order: By FRANCIS BARDANOUE, on January 6, 1992, at
12:45 A.M.

ROLL CALL

Members Present:

Francis Bardanoue, Chairman (D)
Ray Peck, Vice-Chairman (D)
Dorothy Bradley (D)
John Cobb (R)
Dorothy Cody (D)
Mary Ellen Connelly (D)
Ed Grady (R)
Larry Grinde (R)
John Johnson (D)
Mike Kadas (D)
Berv Kimberley (D)
Wm. "Red" Menahan (D)
Jerry Nisbet (D)
Mary Lou Peterson (R)
Joe Quilici (D)
Chuck Swysgood (R)
Bob Thoft (R)
Tom Zook (R)

Members Excused:

Members Absent:

Staff Present: Terry Cohea, Legislative Fiscal Analyst
Sylvia Kinsey, Committee Secretary

Please Note: These are summary minutes. Testimony and
discussion are paraphrased and condensed.

Announcements/Discussion: **CHAIRMAN BARDANOUE** said the plan for this afternoon is to hear HBI, the feed bill and take action on that. After that we will have an overview from the budget office, and break into Subcommittee hearings throughout the afternoon. Also, if we can accomplish enough this afternoon, we will have an evening meeting. **TERRY COHEA**, Legislative Fiscal Analyst said if this Committee finishes by 5:00 tomorrow and closed sections as you go, we will have the bill ready for floor action by Thursday afternoon. **REP. BARDANOUE** said the Committee would meet at 8:00 A. M. tomorrow morning.

REP. BARDANOUE said the budget is millions of dollars short of balancing the budget. The Subcommittees are about \$7 million in cuts below the recommendation. The estimated revenue coming in is approximately \$12.8 million less than what we were given before the session. The Revenue Committee has cut \$3 million from their income, so we are over \$15 million below what we thought a few days ago.

We will try to do as much work as possible and if we don't do the work in this Committee, we will leave it up to the Senate.

HEARING ON HB 1
FEED BILL

REP. BARDANOUE said HB 1 is the appropriation bill for this session. EXHIBIT 1.

Robert Person, Executive Director Legislative Council presented the basic bill. He said Joyce Andrus and Dave Hunter are here from the House and Senate staff, if the Committee wishes to ask them any questions. Also, Steve Yeakel, Budget Office is here to offer an amendment to HB 1. Bob Marks, Director Department of Administration is here to review the administration section of the bill. EXHIBIT 2

EXHIBIT 2 - Mr. Person said the first amendment is to the House and Senate Appropriations bill.

EXHIBIT 2.

Legislator Salary & Expenses: the break-down of the salary and expenses include 12 legislative days and the possibility of 16 legislative days of expenses plus one round trip. Total Legislator Salary & Expense is \$164,010.

Attache Salaries: include the session staff and are based on the best estimates the organization staff could make. Total Attache Salaries is \$56,727.

Legislative Operations & Equipment: includes copying costs, paper, office equipment, etc. Total expenses are \$6,580.

Caucus and Start-up: House and Senate staff and start-up costs for the Special Session. Includes the Rules Committee and Committees which met last week. Total expenses are \$42,193.

The total budget for the Special Session is \$268,510.

Mr. Person referred to a memo received from Mr. Marks, Director Department of Administration regarding the Feed Bill. EXHIBIT 3. The budget of \$528.00 for extended post office hours was not used as the hours were not extended, so that amount of money is not included in this estimate.

Mr. Yeakel would like to ask the Committee to consider the

amendment to the Office of Budget and Program Planning. **EXHIBIT 4.** Mr. Person said there is also an amendment of which I don't have a copy of, asking for additional computer costs.

Proponents:

Mr. Yeakel said we have added \$8,111 in expenses which the Office of Budget and Program Planning has incurred and will incur in the readying of the material for this special session. **EXHIBIT 4.**

Jack Ellery, Executive Director of Department of Revenue said the Department of Revenue has incurred substantial expenses in preparing statistical analysis in preparation of this session.

We had \$5,600 for computer processing costs which were not anticipated, and there probably will be an additional \$7,500 in computer processing charges.

Opponents: None

REP. THEFT said, the Department of Revenue has \$13,000 listed. Is that corrected to \$7,500? Mr. Ellery said the \$13,000 is in the total of \$56,300 already incurred, and includes the additional \$7,500.

REP. QUILICI asked, what exactly were the costs incurred?

Mr. Ellery said those costs were for doing the statistical analysis and sampling which we normally do during a regular legislative session. A lot of it is creating our year-end files, but not to the extent we are doing it now.

REP. CODY said we are not talking about \$130,000, we are talking about \$13,000. Isn't it possible for an agency as large as yours to absorb \$13,000? Mr. Ellery said, even though we are a large agency we do not have a fat budget.

REP. KADAS said I can't remember doing anything like this in the past. The Executive Budget costs have never been included in the special session feed bill before. Mr. Yeakel said they didn't take any time to research the precedent of the matter. We knew we had excess costs than what was budgeted and we presented those costs accordingly.

REP. KADAS asked, doesn't it cost every agency extra money to review this before every session? Other agencies have spent a of time doing the same thing and not getting their normal work done. I would think this is going to be expensive in the future.

Mr. Yeakel said what you don't see in this request is thousands of personnel hours of work in preparation which wasn't submitted. We chose to submit only the costs for the operation of the office.

REP. CODY asked, is this historically what has happened with

these agencies? **CHAIR. BARDANOUE** said no, it hasn't been done before. We have allowed the legislative council and the fiscal analyst to do the extra work in the past.

REP. KADAS said **Mr. Yeakei** would you go through your costs again. What makes up the \$8,000 expenditures?

Mr. Yeakei said there was approximately \$3,000 for printing costs, \$2,000 for data processing and \$3,000 for contracted services and other costs. I have the specific break-down in 6 different areas if you want that.

REP. KADAS said in regard to the contracted services you have held the position open and now have hired an analyst for the university system. Is part of that expense included in your figures? If that position is open, you should have some vacancy savings to use. **Mr. Yeakei** said we are a very small general fund agency and we are gaining in vacancy savings. In our Executive Budget proposal, we are proposing elimination of some positions. We are making a substantial commitment in addressing our needs. The contract for analyzing our university system budget is a two week contract with a contractor who contracts nationally. We have not filled the position of the analyst as yet.

REP. KADAS asked, other than that individual, you don't have a university system analyst? **Mr. Yeakei** said we are in the process, but we have a little bit of a revenue short-fall.

REP. KADAS asked who are you paying the data processing costs to? **Mr. Yeakei** said the costs for data processing is going to the Department of Administration. **REP. KADAS** asked what is the printing for? **Mr. Yeakei** said for printing the bills and the book and drafting of the book to get it into the legislators' hands two days in advance of the session

EXECUTIVE ACTION

AMENDMENTS TO HOUSE BILL NO. 1

Tape 1, Side A, 642

Motion/Vote: **REP. THOFT** moved to approve the first amendment. Page 1, Line 15. Strike \$271,556 and insert \$269,275. Page 1, Line 16. Strike \$146,466 and insert \$156,635. **EXHIBIT 1. MOTION CARRIED UNANIMOUSLY.**

Tape 1, Side A, 658

Motion/Vote: **REP. THOFT** moved to approve the 2nd amendment of the Office of Budget and Program Planning appropriation of \$8,111. **EXHIBIT 4**

Discussion:

REP. CODY asked, why this couldn't be taken care of in the Subcommittee? **REP. THOFT** said they would have to go back and re-work a lot of numbers. This is a lot simpler process. **CHAIR.**

BARDANOUE said the big bill won't be signed until after we have adjourned, which will take care of the employees salaries.

REP. QUILICI said it is my understanding that the Subcommittee Chairmen have been asked to go back into their respective Subcommittees and look for places for additional cuts. Both the agencies of Department of Revenue and OBPP are in General Government and Highway budgets. We are putting more money into these budgets through the full appropriation process and yet you expect us to go back and ask for added cuts in the budget. I feel these amendments are premature.

REP. KADAS said I don't remember that this was the approach before. Generally these agencies are funded to deal with the problems that arise. Part of managing your budget is dealing with things like this. I think the departments ought to go back and manage their budgets more carefully.

REP. GRINDE asked Terry Cohea, LFA, do you think the numbers submitted to this Committee are in line with the work that is being done? Ms. Cohea said I cannot speak to the administration's costs for security, etc. Our budget book cost nearly \$3,500 to print, so we will allow you to judge those costs. Regarding the Department of Revenue processing costs, we usually get a sample of the tapes. This is the first year we have the full tapes.

REP. GRINDE said the budget is an expense to the departments that haven't been funded. If the Committee doesn't want to approve the full appropriation, at least consider some of the expenses involved.

Tape 1, Side B, 812

Substitute Motion: **REP. CODY** moved to approve \$6,111 instead of \$8,111 for expenses. That would take away the \$2,000 for the university budget analyst. **EXHIBIT 4.**

Discussion:

REP. THOFT said there was a 4% vacancy savings in the regular session.

Tape 1, Side A, 851

Vote: PASSED 10 - 8, ROLL CALL VOTE.

Tape 1, Side A, 919

Motion/Vote: **REP. THOFT** moved to approve the amendment for the Department of Revenue for computer charges of \$13,000. **EXHIBIT 5.**

REP. PECK asked Mr. Ellery what work did you do that would not normally have been done in the normal course of events? Mr. Ellery said a considerable amount of computer runs were made for statistical analysis. That is where the bulk of the computer costs incurred. All of this information was given to the Office of Budget and Program Planning and the Legislative fiscal

analyst. The \$13,000 is all computer costs, and does not include any overtime.

REP. QUILICI said, he cannot remember any department asking for additional revenue in a special session. What information is there that is different from other special sessions?

Mr. Ellery said the magnitude of revenue short-fall and the analysis were much greater than ever before. We have never addressed the revenue before in the Department of Revenue.

REP. QUILICI said they have more information now than they ever had because of the operation of ISD. I would think it would be easier to get information now than 15 or 20 years ago.

Mr. Ellery said I agree with you, there is more information there than before. Last year was the first year our new income tax system was operational, so there was a lot more work done sooner than we anticipated.

REP. BRADLEY said all that we are doing is taking money out of one pocket and putting it into another.

Vote: MOTION FAILED 11 - 7, ROLL CALL VOTE.

Motion/Vote: REP. PECK moved the approval of HB 1, as amended.

Motion: PASSED, REP. SWYSGOOD VOTING "NO".

HEARING ON HOUSE BILL 2
AMENDMENTS TO GENERAL APPROPRIATIONS

Ms. Cohea reviewed HB 2 with the Committee. EXHIBIT 6. She explained, the Table 1 shows the operational budget cuts only. The biennial percentage reductions varied from zero percent to 10.82%, and the average is 3.7%. The Subcommittees' cut was \$6,9 million less than requested in the Executive Budget and a net reduction of 23.8 FTE.

Ms. Cohea said CHAIR. BARDANOUVE asked her to prepare some information that may be of use to the Subcommittees if they go back to begin their work. This is an across-the-board reduction concept. EXHIBIT 7.

Agencies which were exempt from additional cuts are: 1) salaries and employee benefits for direct care workers at all state institutions, 2) all social and medical benefits in the departments of SRS, DFS; and silicosis/social security offset benefits in DOLI, 3) social workers in DFS, 4) salaries and employee benefits for county attorneys, district court justices, supreme court justices, and elected county assessors, 5) all fiscal 1992 pass-through funds for K-12 education and 6) student

assistance programs at the six university units and the five vocational-technical centers.

If the Subcommittees choose to do across-the-board reductions in this manner it makes it easier for us. You did at the 1991 session budget reduction, then the agency allocates it where they see fit.

REP. CODY asked, if you do an across-the-board cut, does that mean you give a dollar amount cut and the agency decides where that dollar amount will come from?

CHAIR. BARDANOUVE said, that is what Ms Cohea was saying. That way you can designate where the cut will be made.

REP. CODY asked, what if there is a particular program you don't want to cut? CHAIR. BARDANOUVE said I suppose you could just say this program should not be cut.

REP. ZOOK said, he did not see elected officials included in item 4) for across-the-board reductions. Was that an over-sight? Ms. Cohea said she would check with her analyst and get back to the General Government and Education Subcommittee.

REP. GRINDE asked, behind the Department of State Lands is an asterisk, and I can't find reference to that. Ms. Cohea said it was for the federal fire reimbursement and we felt it was unfair to show that cut and not put it into the base to show the cut.

CHAIR BARDANOUVE said there are \$5 million in modifications that have not been put into the book yet. Any modifications that have not been eliminated as of November 30th, I do not want to cut. I also want you to take a hard look at the "cat and dog" bills.

REP. BRADLEY said in looking at the departments my committee worked on, on the table that shows the percentages of cuts we took, does that include cuts that were made by taxes someone else has paid? Ms. Cohea said personal services, operating and equipment reductions is included. A funding switch would not be included.

REP. SWYSGOOD asked in the fiscal analyst budget analysis, are those figures fairly accurate? Ms. Cohea said the table will tell you what has happened as of November 30th.

REP SWYSGOOD said the figures that are indicated by agencies in the yellow pages are the lump figures of all the other narratives that are in that agency. Ms Cohea said she would like to clarify that; the number is probably lower, because if an agency spent some money in 1992 for something we are assuming that will continue. The only ones in these tables available to cut are the ones where nothing has been spent in 1992. So, we did not pick up the 1992 and 1993 years.

REP. KADAS said he was concerned about the Internal Revenue Department Committee's action. They lowered revenue about \$12 million plus another \$3 million in estimated tax bills. Is the Budget Office prepared to recommend where to find another \$15 million?

Mr. Curt Nichols, OBPP said we do not agree that the revenue adopted by the Revenue Oversight Committee fully reflect all the revenues available. We do not see a short-fall of \$12.8 million. REP. KADAS asked, don't you agree with the action the Committee took on interest rates and income? Mr. Nichols said there was income and other revenue sources the Committee did not act on that are showing more revenue than previously.

REP. KADAS asked, is your revenue estimate the same as when you prepared the budget? Mr. Nichols said, that is correct.

REP. COBB said the budget has \$8.5 million in supplementals for anticipated costs. Are we going to count that as anticipated costs? CHAIR. BARDANOUE said it is an educated guess as to what the supplementals will be.

REP. COBB asked, if we have never included supplementals before, why should we include them now? REP. BARDANOUE said we have never included them before.

REP. COBB said the revenue projections change, and if we could get the revenue projections done earlier we would know what to do.

Tape 1, Side B 587

Motion/Vote: REP COBB moved to not count the anticipated \$8.5 million in supplementals for FY93 as an expense.

Discussion:

REP. KADAS asked if the effect of your motion is to increase the ending fund balance by \$8.5 million?

CHAIR. BARDANOUE said it doesn't reduce the ending fund balance, but reduces our short-full by that amount.

Mr. Nichols said the \$8.5 million is not as loose as it may appear. we are anticipating some supplementals, but we don't have them pinned down to an exact dollar amount. We are willing to discuss in more detail what the \$8.5 million is for before you assume it is an ending fund balance.

REP. COBB said I don't think we should count the supplemental since we haven't counted it before. REP. ZOOK said I don't know how you are going to fund the supplemental requests in FY93. it appears to me that you would have to fund those out of the ending fund balance. If those supplementals are \$8.5 million, you will wind up with an ending fund balance of \$2.5 million.

REP. MENAHAN asked, does that behoove them to operate in a more prudent manner? REP. THOFT said those supplementals would have to be approved the next session, but the \$8.5 million would be there to pay them. REP. KADAS said I am confused as to why the motion is necessary in the first place? It seems to me it would require a motion to set aside the \$8.5 million and without no motion it would accomplish what REP. COBB is trying to do.

REP. CODY asked, does this \$8.5 million guarantee there would be no one in asking for supplementals in the FY93 biennium? CHAIR. BARDANOUE said "no".

Tape 1, Side B 846

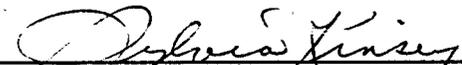
Vote: MOTION PASSED 10 - 8, ROLL CALL VOTE.

REP. QUILICI said it is my understanding we should go back into our Subcommittees and ask for more cuts. I have had a lot of agencies say if we start emasculating them so much they won't be able to function, then we better start getting into bureaus or even divisions.

ADJOURNMENT

Adjournment: 2:20 P.M.


FRANCIS BARDANOUE, Chair


Sylvia Kinsey, Secretary

FB/sk

HOUSE OF REPRESENTATIVES

APPROPRIATIONS COMMITTEE

ROLL CALL

DATE

1-6-92

NAME	PRESENT	ABSENT	EXCUSED
REP. FRANCIS BARDANOUVE, CHAIRMAN	✓		
REP. RAY PECK, VICE-CHAIRMAN	✓		
REP. DOROTHY BRADLEY	✓		
REP. JOHN COBB	✓		
REP. DOROTHY CODY			
REP. MARY ELLEN CONNELLY	✓		
REP. ED GRADY	✓		
REP. LARRY GRINDE	✓		
REP. JOHN JOHNSON	✓		
REP. MIKE KADAS	✓		
REP. BERV KIMBERLEY	✓		
REP. WM. "RED" MENAHAN	✓		
REP. JERRY NISBET	✓		
REP. MARY LOU PETERSON	✓		
REP. JOE QUILICI	✓		
REP. CHUCK SWYSGOOD	✓		
REP. BOB THOFT	✓		
REP. TOM ZOOK	✓		

Agenda

CR #2

11/17/12

HOUSE STANDING COMMITTEE REPORT

January 6, 1992

Page 1 of 1

Mr. Speaker: We, the committee on Appropriations report that HB0001 (first reading copy -- white) do pass as amended .

Signed: *Francis B. Bardanoue*
Francis Bardanoue, Chairman

And, that such amendments read:

1. Page 1, line 15.
Strike: "\$271,556"
Insert: "\$269,275"

2. Page 1, line 16.
Strike: "\$146,466"
Insert: "\$156,635"

3. Page 2, line 8.
Following: line 7

Insert: "NEW SECTION. Section 4. Office of budget and program planning appropriation. The following amount is appropriated from the general fund to the office of budget and program planning for preparation, printing, and distribution of fiscal information and for other expenses relating to the first special session of the 52nd legislature:

Office of Budget and Program Planning \$6,111"

Renumber: subsequent section

HB0001

EXHIBIT 1
DATE 01/06/92
HB 1

House
BILL NO. 1
Barlowe

1 INTRODUCED BY
2 A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY FOR
3 THE OPERATION OF THE FIRST SPECIAL SESSION OF THE 52ND
4 LEGISLATURE, CONVENING JANUARY 6, 1992, AND FOR OTHER
5 RELATED PURPOSES; AND PROVIDING AN IMMEDIATE EFFECTIVE
6 DATE."

7
8
9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

10
11 NEW SECTION. Section 1. Operations appropriations. The
12 following amounts are appropriated from the general fund for
13 fiscal year 1992 for the operation of the first special
14 session of the 52nd legislature, convening January 6, 1992:

15 House of Representatives \$271,556
16 Senate \$146,466
17 Legislative Council \$ 88,108

18 NEW SECTION. Section 2. Legislative fiscal analyst
19 appropriation. The following amount is appropriated from the
20 general fund to the office of the legislative fiscal analyst
21 for fiscal year 1992 for preparation, printing, and
22 distribution of fiscal information relating to the first
23 special session of the 52nd legislature:

24 Legislative Fiscal Analyst \$22,350

25 NEW SECTION. Section 3. Department of administration

1 appropriations. The following amounts are appropriated from
2 the indicated funds to the department of administration for
3 extraordinary custodial and printing costs associated with
4 the first special session of the 52nd legislature:
5 Department of Administration \$ 2,205
6 General fund \$44,000
7 Proprietary fund
8 NEW SECTION. Section 4. Effective date. [This act] is
9 effective on passage and approval.

-End-



OFFICE OF THE GOVERNOR
BUDGET AND PROGRAM PLANNING

EXHIBIT 1 A

DATE Jan-6-92

HB 1



STAN STEPHENS, GOVERNOR

STATE CAPITOL

STATE OF MONTANA

(406) 444-3616

HELENA, MONTANA 59620

January 3, 1992

MEMORANDUM

TO: Robert B. Person
Executive Director
Legislative Council

FROM: Steve Yeakel *SY*
Director

RE: OBPP Special Session Costs

The listing below formalizes our discussions of earlier this week and provides a categorized listing of costs incurred in preparation for the special session. The total of our request is \$8,111.

OPERATING EXPENSES

Supplies	\$460
Postage	\$584
Printing	\$2,877
Telephone	\$200
Data Processing	\$2,190
Contracted Services	\$1,800

A short term contract has been let to fill the role of university system analyst; the amount listed is for two weeks. That position must remain open to satisfy vacancy savings requirements. Other personnel costs will be absorbed.

Legislative Fiscal Analyst
Projected Special Session Costs

EXHIBIT 2
DATE Jan 6-92
HB 1

<u>Item</u>	<u>Cost</u>
Budget Analysis - 400 Books(250 Pages)	\$3,500
Appropriation Report - 400 Books Two Volumes	10,000
Mainframe Computer Costs - Budget Analysis	6,400
Mainframe Computer Costs - Appropriation Report	2,000
Mail Costs - Appropriation Reports	450
 	<hr/>
Total	\$22,350 =====

EXHIBIT 2
 DATE 01-06-92
 HB 1

Legislator Salary & Expense

Center 9111

SALARIES		
Legislative Salaries		
Session	\$68,588	100 members x \$56.44 a day x session days + \$5 a day for the speaker in session
Interim	\$282	5 days shown
Total Salaries	\$68,870	
OTHER COMPENSATION		
Per Diem	\$79,200	Total days including Sundays and any scheduled breaks
Total Other Compensation	\$79,200	
EMPLOYEE BENEFITS		
FICA	\$5,269	
Retirement - Other	\$0	Not used in special session
Group Insurance	\$0	Not used in special session
Workers Comp Insurance	\$579	
Total Employee Benefits	\$5,847	
TOTAL PERSONAL SERVICES	\$153,917	
OPERATING EXPENSES		
Travel		
Personal car mileage	\$10,093	367 mile average round trip @ .275 1 time each member.
Meals	\$78	5 days post session
Lodging	\$156	5 days post session
Total Travel	\$10,093	
TOTAL OPERATING EXP	\$10,093	
Total Legis. Sal. & Exp.	\$164,010	

Senate
52nd Legislature -- SS1

Printed:
06-Jan-92

EXHIBIT 2
EXHIBIT _____
DATE Jan 6 92
DATE _____
HB 1

BUDGET SUMMARY BY RESPONSIBILITY CENTER

Legislator Salary and Expen	\$82,685
Attache Salaries	\$37,906
Legislative Operations & Eq	\$6,780
Session Subcommittee Trav	\$0
Leadership Travel	\$0
Leadership Trvl (Min)	\$0
Caucus and Start-Up	\$29,263
Total Budget	\$156,635

EXHIBIT 2
DATE Jan 6-92
HB 1

Legislator Salary & Expense

Center 9111

SALARIES	
Legislative Salaries	
Session	\$33,924 50 members x \$56.44 a day x session days + \$5 a day for the president in session
Per Diem	\$282 5 days shown
Total Salaries	\$34,206
OTHER COMPENSATION	
Per Diem	\$40,000 total days + any extra days planned for break
Total Other Compensation	\$40,000
EMPLOYEE BENEFITS	
FICA	\$2,617 Current rate
Retirement - Other	\$0 Not used for special session
Group Insurance	\$0 Not used for special session
Workers Comp Insurance	\$287
Total Employee Benefits	\$2,904
TOTAL PERSONAL SERVICES	\$77,110
OPERATING EXPENSES	
Travel	
Personal car mileage	\$5,185 Average round trip mileage for authorized round trips
Meals	\$78 5 days post session
Lodging	\$312 5 days post session
Total Travel	\$5,575
TOTAL OPERATING EXP	\$5,575
Total Legis. Sal. & Exp.	\$82,685

EXHIBIT 2
DATE Jan 6-92
HB 1

Attache Salaries

Center 9112

PERSONAL SERVICES

Salaries		
Salaries	\$28,357	
Overtime	\$4,824	
Total salaries	\$33,181	
Employee Benefits		
FICA	\$2,538	Current rate
Retirement	\$1,659	5% of salary
Workers' Compensation	\$279	Current rate
Unemployment tax	\$249	Current rate
Total Employee Benefits	\$4,725	
TOTAL PERSONAL SERVICES	\$37,906	
TOTAL ATTACHE SALARIES	\$37,906	

EXHIBIT 2
 DATE Jan-6-92
 HB 1

Legislative Operations & Eqpt

Center 9113

Other Services	
Consult and Prof Services	\$100
Insurance and Bonds	\$0
Microfilm Svc D of A	\$0
Computer Processing D of A	\$0
Data Comm. Assessment	\$880 Rate x devices x months
Info Center Service D of A	\$0
Printing / P & G	\$0
Printing Other	\$0
General	\$0
Total Other Services	\$980
Supplies & Materials	
Photo and reproduction	\$600
Books and reference materials	\$0
Paper (non state)	\$0
Office supplies	\$2,300
General	\$0
Total Supplies & Materials	\$2,900
Communications	
Postage and mailing	\$400
Total communications	\$400
Rent	
Office Equipment	\$0
Leased Equipment	\$0
Voting System	\$0
Total Rent	\$0
Repair & Maintenance	
Office equipment	\$0
Maintenance contracts	
Computer maintenance	\$2,500
Other	\$0
Total maint. contracts	\$2,500
Total Repair & Maint.	\$2,500
Other Expenses	
Education/Training	\$0
Freight & express	\$0
Handyman charges	\$0
General	\$0
Total Other Expenses	\$0
TOTAL OPERATING EXPENSES	\$6,780
EQUIPMENT AND INTANGIBLE ASSETS	
Equipment	\$0
Computers & ofc eqpt.	\$0
Total equipment	\$0
Intangible assets	
Computer Software	\$0
Total Intangible Assets	\$0
TOTAL EQPT & INTANGBLS	\$0
TOTAL OPS & EQPT	\$6,780

EXHIBIT 2
DATE Jan - 6 - 92
HB 1

Caucus and Start-up

Center 9117

PERSONAL SERVICES

Salaries		
Caucus salaries	\$0	No salary specifically for caucus
Leadership salaries	\$6,660	Leadership, rules committee, and finance and claims
Staff salaries	\$6,587	Actual for last two pay periods plus estimated current pay period
Total Salaries	\$13,227	
Employee Benefits		
FICA	\$1,012	
Retirement	\$328	Estimated @ 5% of staff salaries
Workers compensation	\$111	
Unemployment tax	\$99	
Total Employee Benefits	\$1,551	
TOTAL PERSONAL SERVICES	\$14,777	

OPERATING EXPENSES

Supplies and Materials		
General	\$0	
Total Supp. & Materials	\$0	
Travel		
Transportation	\$1,970	Round trips for leadership, and rules
Meals	\$4,154	218 days of meals plus caucus
Lodging	\$8,362	218 room days plus caucus
Total Travel	\$14,486	
TOTAL OPERATING EXPENSES	\$14,486	
TOTAL CAUCUS AND START-UP	\$29,263	

EXHIBIT 2
DATE Jan-06-92
HB 1

Attache Salaries

Center 9112

PERSONAL SERVICES

Salaries		Based on personal services detail prepared by legislative staff
Salaries	\$42,335	
Overtime	\$6,741	
Total salaries	\$49,076	
Employee Benefits		
FICA	\$3,754	Figured at current FICA rate
Retirement	\$2,117	5% of salaries
Workers' Compensation	\$412	Figured at .0054 x .91 x total salaries
Unemployment tax	\$368	Figured at .0085 times total salaries
Total Employee Benefits	\$6,651	
TOTAL PERSONAL SERVICES	\$55,727	Budgeted '87 was \$562,823; '89 518,325.
TOTAL ATTACHE SALARIES	\$55,727	

EXHIBIT 2
 DATE Jan-06-92
 HB 1

Legislative Operations & Eqpt

Center 9113

Other Services		
Consult and Prof Services	\$0	Not used
Insurance and Bonds	\$0	Not used
Microfilm Svc D of A	\$0	Not used
Computer Processing D of A	\$0	Not used
Data Comm. Assessment	\$880	Rate times devices times months
Info Center Svc D of A	\$0	Not used
Printing P & G	\$0	
Printing Other	\$100	
General	\$0	
Total Contracted Services	\$980	
Supplies & Materials		
Photo and reproduction	\$600	
Books and reference materials	\$0	
Paper (non state)	\$0	
Office supplies	\$500	
General	\$0	
Total Supplies & Materials	\$1,100	
Communications		
Postage and mailing	\$400	
Total communications	\$400	
Rent		
Office equipment	\$200	sound system
Leased equipment	\$0	Covers agreement with D of A for computers
General	\$0	
Total Rent	\$200	
Repair & Maintenance		
Office equipment	\$0	
Maintenance contracts		
Computer maintenance	\$3,200	
Other	\$0	
Total maint. contracts	\$3,200	
Total Repair & Maint.	\$3,200	
Other Expenses		
Education/Training	\$0	
Freight & express	\$0	
Total Other Expenses	\$0	
TOTAL OPERATING EXPENSES	\$5,880	
EQUIPMENT AND INTANGIBLE ASSETS		
Equipment		
Computers & ofc eqpt.	\$700	Transcriber
Total equipment	\$700	
Intangible assets		
Computer Software	\$0	
Total Intangible Assets	\$0	
TOTAL EQPT & INTANGBLS	\$700	
TOTAL OPS & EQPT	\$6,580	

EXHIBIT 2
DATE Jan-06-92
HB 1

Caucus and Start-up

Center 9117

PERSONAL SERVICES

Salaries		
caucus salaries	\$0	No salary specifically for caucus
legislator salaries	\$6,886	For appropriations / finance and claims, rules, leadership
Staff salaries	\$10,715	Joyce's estimate including approp committee support
Total Salaries	\$17,601	
Employee Benefits		
ICA	\$1,346	Current rate
Retirement	\$536	Estimated @ 5% of staff salaries
Workers compensation	\$148	
unemployment tax	\$132	
Total Employee Benefits	\$2,162	
TOTAL PERSONAL SERVICES	\$19,763	

OPERATING EXPENSES

Supplies and Materials		
General	\$200	
Total Supp. & Materials	\$200	
Travel		
transportation	\$2,523	25 round trips for committees and leaders
Meals	\$6,541	322 days of meals for committees + 1 day for caucus
Lodging	\$13,166	322 room nights + one night for caucus
Total Travel	\$22,231	
TOTAL OPERATING EXPENSES	\$22,431	

TOTAL CAUCUS AND START-UP \$42,193

EXHIBIT 32
DATE Jan 6-92
HB 1

House of Reps Budget
52nd Legislature -- SS1

Printed:
06-Jan-92

BUDGET SUMMARY BY RESPONSIBILITY CENTER

Legislator Salary and Expen	\$164,010
Attache Salaries	\$55,727
Legislative Operations & Eq	\$6,580
Session Subcommittee Trav	\$0
Leadership Travel	\$0
Leadership Tvl (Min)	\$0
Caucus and Start-Up	\$42,193
Total Budget	\$268,510

Legislative Council Feed Bill Program Budget
92nd Legislature -- SS1

EXHIBIT 2
DATE Jan-6-92
HB 1

Summary of Responsibility Centers

Session Services	\$25,266
Bill Print and Distribution	\$24,270
Business Office	\$0
Legislative Publications	\$20,650
Legislative Telephones	\$17,922
Total Council Feed Bill	\$88,108

EXHIBIT 2
DATE Jan-6-92
HB 1

CENTER 29111 LEGISLATIVE INFORMATION

Not used for special session

SESSION SERVICES

Salaries	
Regular	\$2,289
Overtime	\$6,964
Total salaries	\$9,253
Employee Benefits	
FICA	\$708
Retirement	\$0
Workers' Compensation	\$34
Unemployment tax	\$79
Total Employee Benefits	\$821
TOTAL PERSONAL SERVICES	\$10,074

OPERATING EXPENSES

Contracted Services	
Mainframe D of A	\$14,777
Total Contracted Services	\$14,777
Supplies & Materials	
Photo & Reproduction	\$0
Books & Reference Materials	\$0
Ofc Supplies	\$415
Total Supplies and Materials	\$415
Communications	
Postage and Mailing	\$0
Advertising	\$0
Total Communications	\$0
TOTAL OPERATING EXPENSES	\$15,192
TOTAL SESSION SERVICES	\$25,266

EXHIBIT 2
DATE Jan-6-92
HB 1

CENTER 29112 BILL PRINTING AND DISTRIBUTION

PERSONAL SERVICES

Salaries	
Regular	\$6,400
Overtime	\$960
Total salaries	\$7,360
Employee Benefits	
FICA	\$563
Retirement	\$104
Workers' Compensation	\$40
Unemployment tax	\$16
Total Employee Benefits	\$723
TOTAL PERSONAL SERVICES	\$8,083

OPERATING EXPENSES

Other Services	
Consulting Services	\$0
Printing P&G	\$13,688
Total Other Services	\$13,688
Supplies & Materials	
Photo & Reproduction	\$0
Rules camera ready	\$0
Office Supplies	\$0
Total Supplies and Materials	\$0
Communications	
Postage & Mailing	\$200
Total Communications	\$200
Repair and Maintenance	
Office Equipment	\$0
Total Repair & Maintenance	\$0
Other Expenses	
Freight and Express	\$2,300
Total Other Expenses	\$2,300
TOTAL OPERATING EXPENSES	\$16,188

EQUIPMENT

Office	\$0
TOTAL EQUIPMENT	\$0

TOTAL BILL PRINT & DISTRIBUTION \$24,270

EXHIBIT 2
 DATE Jan 10 1992
 HB 1

CENTER 29114 -- LEGISLATIVE PUBLICATIONS, PRINT

OPERATING EXPENSES

Contracted Services

Computer processing D of A \$800 Mainframe download cost -- camera ready for Ventura

Printing

Session Laws \$3,160 Includes codes, session laws, status @ cost of current code -- 200 pp.
 Final Status \$3,900 Covers for books
 Journals \$4,300 500 pages @ 6.59 plus covers
 Total printing \$11,360
 Total Contracted Services \$12,160

Supplies and Materials

Photo and reproduction \$20
 Camera ready -- session laws \$200
 Camera ready -- journal \$500
 Camera ready -- status \$0
 Total Supplies & Materials \$720

Communications

Postage & mailing \$7,600 U.S. mail \$2.50 times 500.
 Total Communications \$7,600 Budget was \$5,000

Travel

Transportation \$100 Trips to printers
 Meals \$35 Meals out of state for 12 days total
 Lodging \$35 Lodging out of state for 12 nights
 Total travel \$170 Same budget as last time

Other Expenses

Freight & Express Actual increased 15% for contingency
 Sess Law UPS \$0 From Denver -- 600 sets @ \$4 a set
 Sess Law Express \$0 To Denver
 Journal UPS \$0 From Helena -- 250 average \$450 a set
 Journal Express \$0
 Total Freight & Express \$0
 Total Other Expenses \$0
 TOTAL OPERATING EXPENSES \$20,650

TOTAL LEGISLATIVE PUBLICATIONS \$20,650

EXHIBIT 2
DATE Jan 6-92
HS 1

CENTER 29115 LEGISLATIVE TELEPHONE SERVICE

PERSONAL SERVICES

Salaries		
Regular	\$1,780	Two operators for 12 days
Overtime	\$445	Sixteen hours OT
Total salaries	\$2,225	
Employee Benefits		
FICA	\$170	
Retirement	\$0	
Workers' Compensation	\$8	
Unemployment tax	\$19	
Total Employee Benefits	\$197	
TOTAL PERSONAL SERVICES	\$2,422	

OPERATING EXPENSES

Communications		
Telephone equip charge	\$900	
Telephone Add/Move	\$600	
Local data circuits	\$0	
Long Distance Charge State	\$14,000	Same as 89 ss budget --
Long Distance Charge Commercial	\$0	
Credit Card Calls	\$0	
Telephone Directories	\$0	
Total Communications	\$15,500	
TOTAL OPERATING EXPENSES	\$15,500	

TOTAL LEGISLATIVE TELEPHONES \$17,922

DEPARTMENT OF ADMINISTRATION
DIRECTOR'S OFFICE

EXHIBIT 3
DATE Jan-06-92
HB 1



STAN STEPHENS, GOVERNOR

MITCHELL BUILDING

STATE OF MONTANA

(406) 444-2032

HELENA, MONTANA 59620

TO: Bob Person, Executive Director
Legislative Council

FROM: Bob Marks, Director
Department of Administration

DATE: December 20, 1991

SUBJECT: Feed Bill--Special Session #1, 1992

General Services Division will be required to provide additional custodial services related to the special session at the rate of \$147.00 per day including Saturdays.

In addition, if General Services Division is requested by the legislature to keep the capitol station post office open eight hours per day instead of the normal non-session schedule of four hours per day, it will cost \$44.00 per day additional expense. Full day service would include two deliveries of mail per day and counter service throughout the day.

Anticipating the special session printing needs, Publications and Graphics Bureau will need \$40,000 to cover the costs.

Assuming that the session feed bill is designed to fund a session of 12 days duration, the requested appropriations are as follows:

General Services Division Custodial Services @ \$147/day x 15 = (cleanup for Jan. 2, 3, 4 included)	\$ 2,205.00
Extend post office hours @ \$44/day x 12 =	528.00
Publications and Graphics Division, printing	44,000.00

If you have questions, please contact me, Marvin Eicholtz, administrator, Procurement and Printing Division, or Debra Kehr, administrator, General Services Division.

Thank you for your consideration, and best wishes for a happy holiday season and a successful special session.

cc: Office of Budget and Program Planning
Debra Kehr, General Services Division
Marvin Eicholtz, Procurement and Printing Division

Amendments to House Bill No. 1
First Reading Copy

EXHIBIT 4
DATE Jan 6-92
HB 1

For the Committee on Appropriations

Prepared by Robert B. Person
January 6, 1992

1. Page 1, line 15.
Strike: "\$271,556"
Insert: "\$269,275"

2. Page 1, line 16.
Strike: "\$146,466"
Insert: "\$156,635"

3. Page 2, line 8.
Following: line 7

Insert: "NEW SECTION. Section 4. Office of budget and program planning appropriation. The following amount is appropriated from the general fund to the office of budget and program planning for preparation, printing, and distribution of fiscal information and for other expenses relating to the first special session of the 52nd legislature:

Office of Budget and Program Planning \$6,111"

Renumber: subsequent section

Exhibit 1

EXHIBIT 4
DATE Jan. 06-92
HB 1

Amendments to House Bill No. 1
First Reading Copy

For the Committee on Appropriations

Prepared by Robert B. Person
January 6, 1992

1. Page 1, line 15.
Strike: "\$271,556"
Insert: "\$269,275"

2. Page 1, line 16.
Strike: "\$146,466"
Insert: "\$156,635"

P. Person

Amendments to House Bill No. 1
First Reading Copy

For the Committee on Appropriations

Prepared by Robert B. Person
January 6, 1992

1. Page 2, line 8.
Following: line 7

Insert: "NEW SECTION. Section 4. Office of budget and program planning appropriation. The following amount is appropriated from the general fund to the office of budget and program planning for preparation, printing, and distribution of fiscal information and for other expenses relating to the first special session of the 52nd legislature:

Office of Budget and Program Planning \$8,111"

Renumber: subsequent section

amend to 6,111 Person

Amendments to House Bill No. 1
First Reading Copy

EXHIBIT 5
DATE Jan-06-92
HB 1

For the Committee on Appropriations

Prepared by Robert Person
January 6, 1992

1. Page 2, line 8.

Following: line 7

Insert: "NEW SECTION. Section 4. Department of revenue
appropriation. The following amount is appropriated from the
general fund to the department of revenue for computer
charges associated with data analysis for the first special
session of the 52nd legislature:

Department of Revenue \$13,000"

Renumber: subsequent section



LEGISLATIVE FISCAL ANALYST

SUBCOMMITTEE ACTION

Over/(Under)

EXECUTIVE BUDGET

EXHIBIT 6

DATE Jan 6-92

FR 2

Subcommittee/Agency	Fiscal 1992 General Fund	Fiscal 1993 General Fund	Biennium General Fund
GENERAL GOVERNMENT & TRANSPORT			
Legislative Auditor	(\$18,512)	\$57,550	\$39,038
Legislative Fiscal Analyst	0	25,002	25,002
Legislative Council	0	65,164	65,164
Environmental Quality Council	0	0	0
Consumer Counsel	0	0	0
Judiciary	66,429	292,077	358,506
Governor's Office	0	0	0
Secretary of State	0	0	0
Commissioner of Political Practices	0	0	0
State Auditor	0	0	0
Crime Control Division	0	0	0
Highway Traffic Safety	0	0	0
Justice	0	0	0
Transportation	0	0	0
Revenue	0	0	0
Administration	(50,000)	0	(50,000)
State Fund	0	0	0
Public Employee's Retire. Board	(9,583)	0	(9,583)
Teacher's Retirement Board	0	0	0
Military Affairs	(5,100)	5,100	0
TOTAL	(\$16,766)	\$448,893	\$432,127
HUMAN SERVICES			
Health & Environmental Sciences	\$36,485	\$36,485	\$72,970
Labor & Industry	0	0	0
Social & Rehabilitation Services	562,921	590,721	1,153,642
Family Services	1,089,543	1,152,926	2,242,469
TOTAL	\$1,688,949	\$1,780,132	\$3,469,081
NATURAL RESOURCES AND COMMERCE			
Public Service Regulation	\$0	\$0	\$0
Fish, Wildlife and Park	0	0	0
State Lands	(800,000)	0	(800,000)
Livestock	0	0	0
Natural Resources & Conservation	10,891	40,908	51,799
Agriculture	0	0	0
Commerce	0	0	0
TOTAL	(\$789,109)	\$40,908	(\$748,201)



STATE OF MONTANA

Office of the Legislative Fiscal Analyst

STATE CAPITOL
HELENA, MONTANA 59620
406/444-2986

EXHIBIT 6
DATE Jan - 6 - 92
HB 2

TERESA OLCOTT COHEA
LEGISLATIVE FISCAL ANALYST

January 6, 1992

TO: Members of the House Appropriations Committee
FROM: Teresa Olcott Cohea
Legislative Fiscal Analyst *Teresa Olcott Cohea*
RE: Overview of House Bill 2 Revisions

Net Reduction

The subcommittees have approved a net reduction of \$12,223,687 general fund in House Bill 2. In addition, they have reduced general fund miscellaneous appropriations ("cats and dogs") by \$1,906,080. Lastly, they have included language in the bill directing agencies to transfer \$7,321,769 in fund balances or increased revenue to the general fund. In total, the subcommittees have endorsed "budget balancers" totalling \$21,451,536.

Supplementals

The Executive Budget requested \$20.8 million in general fund supplementals in House Bill 2. The subcommittees approved general fund supplementals totalling \$20.0 million.

Percentage Reductions

The following table shows the impact of the subcommittee reductions on agencies' operating budgets. In this table, reductions that don't impact the agencies' internal operations--such as reductions in pass-through funding or benefits, funding switches, and fund balance transfers--are excluded. Only reductions in personal services, operating, and equipment are included.

Percentage reductions in agency operating budgets range from 0 percent for three agencies to 10.8 percent. The average percentage reduction is 3.7 percent.

18

Table 1
 General Fund Operational Budget Reductions by Percent

Agency	% Cut FY 1992	% Cut FY 1993	% Cut Biennium
Department of Labor & Industry	10.87%	10.78%	10.82%
Department of Agriculture	8.00%	8.00%	8.00%
Department of Transportation	8.00%	8.00%	8.00%
Department of Fish, Wildlife & Parks	8.00%	8.00%	8.00%
Commissioner of Higher Education	1.67%	10.05%	5.89%
Library Commission	7.74%	4.00%	5.87%
Commissioner of Political Practices	9.80%	0.00%	5.77%
Legislative Council	6.43%	5.00%	5.72%
Department of State Lands *	5.50%	5.11%	5.31%
Legislative Fiscal Analyst	5.41%	5.11%	5.26%
Crime Control Division	8.00%	2.49%	5.17%
Office of Public Instruction	5.00%	5.00%	5.00%
Montana Arts Council	3.82%	5.08%	4.41%
Department of Natural Resources & Conservation	4.00%	3.31%	3.65%
Office of the Governor	2.79%	4.38%	3.57%
State Auditor's Office	2.87%	4.17%	3.50%
Secretary of State	6.58%	0.00%	3.37%
Legislative Auditor	6.17%	0.25%	3.17%
Department of Health & Environmental Sciences	3.24%	2.62%	2.92%
Department of Administration	2.95%	2.89%	2.92%
Historical Society	3.57%	2.12%	2.85%
Board of Public Education	2.67%	2.54%	2.61%
Environmental Quality Council	2.32%	2.45%	2.39%
Department of Justice	3.55%	0.70%	2.11%
Department of Military Affairs	3.20%	0.84%	2.06%
Judiciary	1.82%	1.50%	1.66%
Department of Revenue	1.31%	1.83%	1.57%
School For Deaf & Blind	1.34%	1.66%	1.50%
Department of Social & Rehabilitation Services	2.15%	0.56%	1.34%
Department of Corrections & Human Services	1.71%	0.63%	1.17%
Department of Family Services	0.05%	0.19%	0.12%
Department of Livestock	0.00%	0.00%	0.00%
Public Service Regulation	0.00%	0.00%	0.00%
Department of Commerce	0.00%	0.00%	0.00%
Average	4.13%	3.21%	3.70%

Comparison with Executive Budget

The attached sheet provides a comparison of subcommittee action with the Executive Budget by agency and subcommittee. In total, the net reduction approved by the subcommittees was \$6.9 million less than requested in the Executive Budget.

The Executive Budget proposed a net reduction of 23.8 FTE. The subcommittee recommendations would increase FTE by 31.9 in fiscal 1992 and 36.5 in fiscal 1993.

TOC3E:it:hsapprop1-6.92
 cc: Legislative leadership

ACROSS THE BOARD REDUCTIONS

"Percentage" Reductions

The following table shows the additional biennial general fund savings that would be generated by making "across-the-board" percentage reductions in all state agency and university system general fund budgets above the percentages already taken by the subcommittee. The following options are shown:

	FY92	FY93
Column #1	5%	5%
Column #2	5%	6%
Column #3	5%	8%

If the reduction the subcommittee has already taken is in excess of the reduction in the option, "0" is shown in the column.

Exceptions - Items excluded from the "across-the-board" reductions are:

- 1) salaries and employee benefits for direct care workers at all state institutions. In most instances, institutional direct care workers are staffed on a staff-to-resident basis or on a posting system, which requires that a minimum level of staff be on shift around-the-clock. Holding direct care positions open to generate savings may require that management call in other workers on an overtime basis to maintain security and licensure requirements.
- 2) all social and medical benefits in the departments of SRS, DFS; and silicosis/social security offset benefits in DOLI. Expenditures for

major social and medical benefit programs cannot be cut by simply reducing appropriations. Medicaid and Aid to Families with Dependent Children (AFDC) are federally-mandated entitlement programs whose roles and scopes can only be reduced by amending state rules within federal parameters. Other social benefit expenditures fund community services for persons who formerly resided in state institutions. Across-the-board reductions in these benefits may result in increased expenditures at state institutions.

- 3) social workers in DFS;
- 4) salaries and employee benefits for county attorneys, district court justices, supreme court justices, and elected county assessors. Since salaries for elected officials are set by statute, vacancy savings cannot be generated by the replacement of an incumbent with a new employee at a lower rate of pay. In addition, state agencies which fund these positions cannot leave elected official positions open to generate savings.
- 5) all fiscal 1992 pass-through funds for K-12 education. Because local school districts' fiscal 1992 budgets have been set based on anticipated pass-through funding, fiscal 1992 general fund distribution to public schools (such as special education and transportation) are excluded.
- 6) student assistance programs at the six university units and the five vocational-technical centers.

Additional Budget Cuts Required

Agency	5% Cut FY 1992	5% Cut FY 1993	6% Cut FY 1993	8% Cut FY 1993
Department of Labor & Industry	0	0	0	0
Department of Agriculture	0	0	0	0
Department of Transportation	0	0	0	0
Department of Fish, Wildlife & Parks	0	0	0	0
Commissioner of Higher Education	0	0	0	0
Library Commission	0	7,820	15,641	31,281
Commissioner of Political Practices	0	6,104	7,325	9,766
Legislative Council	0	0	21,721	65,164
Department of State Lands *	0	0	79,787	258,504
Legislative Fiscal Analyst	0	0	8,200	26,652
Crime Control Division	0	13,458	18,829	29,573
Office of Public Instruction	0	0	37,198	111,595
Montana Arts Council	1,685	0	1,183	3,744
Department of Natural Resources & Conservation	48,596	83,469	132,726	231,240
Office of the Governor	59,292	15,979	41,751	93,295
State Auditor's Office	51,257	19,173	42,207	88,276
Secretary of State	0	50,700	60,840	81,120
Legislative Auditor	0	61,852	74,865	100,890
Department of Health & Environmental Sciences	65,724	90,342	128,232	204,011
Department of Administration	73,299	76,238	112,393	184,704
Historical Society	19,073	38,104	51,342	77,818
Board of Public Education	2,849	2,930	4,123	6,509
Environmental Quality Council	7,962	7,695	10,714	16,752
Department of Justice	117,346	464,576	574,766	795,147
Department of Military Affairs	40,779	87,713	108,775	150,900
Judiciary	24,421	40,071	65,322	115,823
Department of Revenue	645,888	558,473	745,266	1,118,653
School For Deaf & Blind	101,143	93,699	121,749	177,849
Department of Social & Rehabilitation Services	273,026	444,299	544,408	744,628
Department of Corrections & Human Services	1,047,667	1,733,211	2,168,143	3,038,007
Department of Family Services	462,675	450,271	546,325	738,434
Department of Livestock	40,717	41,614	49,936	66,582
Public Service Regulation	108,959	104,086	124,903	166,537
Department of Commerce	145,227	144,333	173,200	230,933
Highway Traffic Safety				
Total	3,337,586	4,636,208	6,071,871	8,964,586

Public

e e e o

HOUSE OF REPRESENTATIVES

APPROPRIATIONS

ROLL CALL VOTE

TIME

1:42

DATE

1-6-92

BILL NO.

1

NUMBER

2

MOTION:

\$13,000

Dept of Rev

NAME	AYE	NO	ABSENT
REP. RAY PECK, VICE-CHAIRMAN		✓	
REP. DOROTHY BRADLEY		✓	
REP. JOHN COBB	✓		
REP. DOROTHY CODY		✓	
REP. MARY ELLEN CONNELLY		✓	
REP. ED GRADY	✓		
REP. LARRY GRINDE	✓		
REP. JOHN JOHNSON		✓	
REP. MIKE KADAS		✓	
REP. BERV KIMBERLEY		✓	
REP. WM. "RED" MENAHAN		✓	
REP. JERRY NISBET		✓	
REP. MARY LOU PETERSON	✓		
REP. JOE QUILICI		✓	
REP. CHUCK SWYSGOOD	✓		
REP. BOB THOFT	✓		
REP. TOM ZOOK	✓		
REP. FRANCIS BARDANOUVE, CHAIRMAN		✓	
TOTAL	7	11	

Jacob

HOUSE OF REPRESENTATIVES

1 of 2

VISITOR'S REGISTER

House Approp COMMITTEE BILL NO. HB 1
 DATE 1-6-92 SPONSOR(S) HB 2

PLEASE PRINT

PLEASE PRINT

PLEASE PRINT

NAME AND ADDRESS	REPRESENTING	BILL	OPPOSE	SUPPORT
Bunley Bauhat	Representative HD 81			
Bob Olsen	MT Hospitai Assoc			
Richard Miller	MT State Library			
Al Smith	Rendell			
Raymond Johnson	HD 88			
Derek Stevenson	ASMSU			
Jodie Farmer	ASMSU			
Sharon Harlin	BIG HORN Co. ASSESSOR			
Shela Stearns	Union of Mt/Mt Univ System			
Joyce Schauspe Olson	MT Cultural Advocacy			
Gloria Hermanson	MT Cultural Advocacy			
Debbie Schlesinger	MT Library Assoc.			
Jacki Wigg	MT State Library			

PLEASE LEAVE PREPARED TESTIMONY WITH SECRETARY. WITNESS STATEMENT FORMS ARE AVAILABLE IF YOU CARE TO SUBMIT WRITTEN TESTIMONY.

HOUSE OF REPRESENTATIVES

VISITOR'S REGISTER

House Apprup
DATE 1-6-92

COMMITTEE

BILL NO. HO 1, HB2

SPONSOR(S)

PLEASE PRINT

PLEASE PRINT

PLEASE PRINT

NAME AND ADDRESS	REPRESENTING	BILL	OPPOSE	SUPPORT
Terry Munoz	MT Ed Teachers			
Elisabeth Hermlich	Mark O'Keefe			
Carleen Payne	Mt Arts Council			
JOHN HUTCHINSON	CHE			
ROD SIMPSON	CHE			
Carl G. Huber	OBPP			
Steve Yeakel	OBPP			
JACK ELLERY	DOR			

PLEASE LEAVE PREPARED TESTIMONY WITH SECRETARY. WITNESS STATEMENT FORMS ARE AVAILABLE IF YOU CARE TO SUBMIT WRITTEN TESTIMONY.