

**MINUTES**

**MONTANA SENATE  
52nd LEGISLATURE - REGULAR SESSION**

**COMMITTEE ON FINANCE & CLAIMS**

**Call to Order:** By Senator Judy Jacobson, Chairman, on April 9, 1991, at 3:45 p.m., Room 325.

**ROLL CALL**

**Members Present:**

Judy Jacobson, Chairman (D)  
Greg Jergeson, Vice Chairman (D)  
Gary Aklestad (R)  
Thomas Beck (R)  
Esther Bengtson (D)  
Don Bianchi (D)  
Eve Franklin (D)  
Harry Fritz (D)  
H.W. Hammond (R)  
Ethel Harding (R)  
Bob Hockett (D)  
Thomas Keating (R)  
Dennis Nathe (R)  
Lawrence Stimatz (D)  
Larry Tveit (R)  
Eleanor Vaughn (D)  
Mignon Waterman (D)

**Members Excused:** Senators Devlin, Manning, Weeding

**Staff Present:** Teresa Olcott Cohea(LFA).

**Please Note:** These are summary minutes. Testimony and discussion are paraphrased and condensed.

**Announcements/Discussion:** Senator Jacobson indicated executive action would be taken at this meeting.

**EXECUTIVE ACTION ON HOUSE BILL 6**

**Amendments, Discussion, and Votes:**

Senator Nathe moved to amend House Bill 6 (as shown in Exhibit 1).

When questioned by Senator Keating whether this was a grant, Senator Nathe said it was. He added it is on the bottom of the list and still short about \$600,000 down the list from those projects that will be funded under this grant program. They are trying to get them on the list in case more money comes in. He noted they were not included because the subcommittee felt they should not make grants in order to pay off old loans. They felt they would be setting a precedent.

Senator Jacobson asked if this amendment was brought up in long range building committee, and Senator Nathe said it was but it was denied. Senator Hockett said with regard to the subcommittee action, everyone that came in regarding their project felt it deserved the highest priority, but that these were ranked by the Department of Natural Resources and Conservation. The subcommittee then reviewed them and changed some of them. He concluded he is reluctant to have us move many of these because they have been prioritized.

In a question from Senator Keating regarding the grants and loans and the other water development projects, John Tubbs from DNRC said the two programs are very closely administered so if applicants qualify for both programs, the highest ranking applicants are funded. He added the amendment moved by Senator Nathe would put that program on the bottom of the list; there would be 32 projects and this would be the 32nd. Regarding a question from Senator Keating as to this getting a ranking in the next biennium if the amendment offered by Senator Nathe passed, Mr. Tubbs said no, that this is only a biennial appropriation and they would have to reapply. Senator Jacobson noted the argument could be made that the reason they did not get it funded was because there wasn't enough money although they were on the list. Mr. Tubbs said that was correct. He added that in each funding cycle there are more projects on the list than are funded.

Regarding a question from Senator Aklestad on the proposed placement of the amendment in HB 6, Mr. Tubbs said the project would come in as 30 and then would move to 31. He stated he was in error in what he previously said.

Senator Keating questioned the language "private applicant". Mr. Tubbs said it is an unincorporated town but stated it was his understanding that because the legislature cannot knowingly grant money to private entities they can't list the name of the unincorporated town.

Senator Nathe amended his motion to move it below Sun River, following line 16, page 5.

Senator Nathe's amendment motion failed on a roll call vote.

Motion:

Senator Hockett moved that House Bill 6 BE CONCURRED IN.

Recommendation and Vote:

Motion that House Bill 6 BE CONCURRED IN carried unanimously.

EXECUTIVE ACTION ON HOUSE BILL 5Amendments, Discussion, and Votes:

Senator Keating moved the amendment requested by Representative Connelly (Exhibit 2).

Motion by Senator Keating on HB 5 amendment (Exhibit 2) carried unanimously.

Senator Vaughn moved her amendment to HB 5 (Exhibit 3).

Senator Vaughn said they have the federal match money already. She noted there is a deed for property to build on that can be held until 1992 but they would lose the deed if no action is taken before then. She noted an appropriation of \$400,000 was asked for out of the general fund but that was turned down. She said the bonds have been discussed with the governor's office and added that she has been assured the Department of Administration has said the payment comes from the cigarette tax; 70 percent of it is to pay off bonds.

Senator Keating questioned if the cigarette tax was sufficient to service the bonding debt. He noted that he was told we are getting to the point where there is insufficient cigarette tax to service the debt and we are beginning to border on general fund accounts. Mr. Haubein, LFA, said the cigarette tax is a portion of the money that is used for debt service. Also there is income tax but that sunsets in 1993. He added the cigarette tax of 70 percent will not produce enough to fund additional bonds. Income tax is put in the general fund. The general fund picks up whatever the needs are to fund the debt service. It is not tied to the cigarette tax as it used to be.

Senator Keating said the fact remains that the more bonding we do, the more general fund money we are using. Mr. Haubein said that is correct and as a rule, for every million dollars we add in bonds, it is about \$100,000 a year in debt service.

Senator Keating questioned Senator Vaughn if this is a priority list in the long range building fund and as they go down the list, they fund everybody; he asked if she was adding to the entire fund or if she was aware. Senator Vaughn said she did not know. She said this apparently had been discussed with the Department of Administration and the Governor's office and they have had the assurance that they could come in line for the bonding. She concluded they had the federal funding already; they had the property deeded to them. It is her opinion it gets

them in line of priorities for this bonding, not that it pushes anyone else off the list. Mr. Haubein said as he understands the amendment, it is for the bonding program. Currently there are four projects in the bonding program; the prison, the two university units and the women's correctional center, and this would add to that. Those are not prioritized. He noted they are thinking of the cash account when talking about prioritizing, and as he understands this particular amendment, it does not come out of that.

Senator Keating asked if the \$827,000 match was state money to match federal money. Senator Vaughn said the \$827,000 is the federal match and that they need \$400,000 of state match to be able to utilize the \$827,000 to build this armory, and that is the reason they are asking for this bonding authority.

Senator Jergeson questioned adding the Libby armory onto the list of bonding projects and would that cause any of the cash projects to fall off the list. Mr. Haubein said no, as long as it is coming out of the bonding program, it does not affect the cash portion.

Mr. Haubein explained the long range building program scheduled (See exhibit 4). He noted the project as he understood it on the Libby Armory would add to the bond proceeds. He said it would not in any way jeopardize the cash portion of the long range building program. When questioned by Senator Fritz if the amendment would jeopardize the four mentioned projects, Mr. Haubein said only if they were not able to bond that much but he noted that adding \$400,000 to the total 60 million dollars bonding is not much. He said his understanding in talking with the Department of Administration was they could go up to 100 million dollars without impacting the credit rating.

Senator Harding spoke in favor of the amendment, stating it is very important for them to go ahead with this and noted the Governor is supportive of this and that Representative Bardanouve said he will not oppose amending HB 5 to include the Armory.

Senator Keating questioned that the bonds would be paid off with the cigarette tax. Senator Vaughn said that was the information she had.

Senator Vaughn's motion to amend (Exhibit 3) carried. Those opposed to the amendment motion were Senators Beck, Aklestad, Hockett, Keating, Hammond.

Senator Jacobson said Mr. Haubein informed her that the previous amendment that we passed (Exhibit 2) now has to be amended again to add \$400,000 to page 12, line 3.

Senator Fritz moved to amend page 12, line 3 by adding \$400,000. Senator Fritz' motion carried unanimously.

Senator Hockett said regarding the revenue estimates, there is a house bill this session that would affect this. Mr. Haubein said that is in reference to HB 764 which takes the two cent cigarette tax added in the 1989 session and diverts that to veterans homes, either new construction or operation. Senator Jacobson said that bill would be heard in our committee. Mr. Haubein said that would reduce the cash available in this bill by 2.2 million dollars so in the event HB 764 passes, there would be 2.2 million dollars less in the cash account to fund the cash projects in HB 5.

Motion:

Senator Fritz moved that House Bill 5 AS AMENDED BE CONCURRED IN.

Recommendation and Vote:

Motion by Senator Fritz that House Bill 5 AS AMENDED BE CONCURRED IN carried with Senators Aklestad and Hammond opposed.

EXECUTIVE ACTION ON HOUSE BILL 7

Amendments, Discussion, and Votes:

Senator Jergeson moved to amend HB 7 (See exhibit 5).

Wayne Wetzel, Department of Natural Resources and Conservation, said this amendment to HB 7 is a reauthorization of 26 million dollars in coal severance tax bonds to allow the Department to spend the remaining funds. In a question from Senator Hammond if they have the funds, Mr. Wetzel said yes.

Senator Harding said she would like the LFA to explain the thought behind the amendment. Mr. Haubein said it is similar to some of the other reauthorizations that were acted upon during the long range building committee. He noted the project was approved in the 1987 session and not approved in the 1989 session and was carried on with an administrative appropriation, which there is a question as to whether an administrative appropriation is a legal means. This amendment provides them authority to carry this ongoing project on. It doesn't impact anything that they have done.

Senator Jergeson's motion to amend HB 7 (exhibit 5 language) carried unanimously.

Senator Jergeson moved to amend HB 7 (See exhibit 6).

Senator Jergeson's motion to amend HB 7 (exhibit 6 language) carried unanimously.

Senator Hockett moved to amend page 4, lines 7 and 8, change

the word "Milk" to "Mill".

Senator Hockett's motion to amend page 4, lines 7 and 8, changed "Milk" to "Mill" carried unanimously.

Motion:

Senator Hockett moved that House Bill 7 AS AMENDED BE CONCURRED IN.

Recommendation and Vote:

Senator Hockett's motion that House Bill 7 AS AMENDED BE CONCURRED IN carried unanimously.

EXECUTIVE ACTION ON HOUSE BILL 8

Motion:

Senator Beck moved that House Bill 8 BE CONCURRED IN.

Recommendation and Vote:

Motion by Senator Beck that House Bill 8 BE CONCURRED IN carried unanimously.

EXECUTIVE ACTION ON HOUSE BILL 9

Motion:

Senator Fritz moved that House Bill 9 BE CONCURRED IN.

Recommendation and Vote:

Motion by Senator Fritz that House Bill 9 BE CONCURRED IN carried, with Senator Keating opposed.

EXECUTIVE ACTION ON HOUSE BILL 10

Discussion:

In a question from Senator Beck regarding overcharge money, Van Jamison from the Department of Natural Resources and Conservation said House Bills 10, 524 and 777 all have overcharge money. HB 777 is the highest priority use and then HB 10 monies are the next priority use and as indicated by Representative Ream, HB 524 monies fit in just above the bottom priority item in HB 10.

Motion:

Senator Beck moved that House Bill 10 BE CONCURRED IN.

Recommendation and Vote:

Motion by Senator Beck that House Bill 10 BE CONCURRED IN carried unanimously.

EXECUTIVE ACTION ON HOUSE BILL 777

Motion:

Senator Beck moved that House Bill 777 BE CONCURRED IN.

Recommendation and Vote:

Senator Beck's motion that House Bill 777 BE CONCURRED IN carried unanimously.

EXECUTIVE ACTION ON HOUSE BILL 524

Motion:

Senator Bengtson moved that House Bill 524 BE CONCURRED IN.

Recommendation and Vote:

Motion by Senator Bengtson that House Bill 524 BE CONCURRED IN carried with Senators Keating and Tveit opposed.

EXECUTIVE ACTION ON HOUSE BILL 842

Motion:

Senator Fritz moved that House Bill 842 BE CONCURRED IN.

Recommendation and Vote:

Motion by Senator Fritz that House Bill 842 BE CONCURRED IN carried with Senator Bengtson opposed.

EXECUTIVE ACTION ON HOUSE BILL 498

Motion:

Senator Hockett moved that House Bill 498 BE CONCURRED IN.

Recommendation and Vote:

Motion by Senator Hockett that House Bill 498 BE CONCURRED IN carried with Senator Keating opposed.

EXECUTIVE ACTION ON SENATE BILL 471Amendments, Discussion, and Votes:

Senator Jergeson moved an amendment to SB 471 (See exhibit 7).

Senator Jergeson said in fiscal year 1990 this would have resulted in 66 transactions being prioritized. He said throughout the bill it raises the threshold from \$25,000 to \$50,000. He noted that the 66 transactions are worth 7.8 million dollars.

Senator Bengtson stated her opposition to the amendment and to SB 471. She added for us to think we can sift through all that information in six weeks is expecting too much.

Senator Jacobson noted her approval of the amendment. She added SB 471 is a committee bill that came out of the higher education committee.

Senator Beck questioned the intent of the amendment. Senator Jergeson said when the agencies put in their budget request with the Office of Budget and Program Planning and if the items they are aware they are going to purchase are over \$50,000 threshold, those would be separated off. Budget and Program Planning would review those and make a list of recommendations and priorities and funding sources for the big ticket items to the legislature, and the subcommittees would review those. He noted another concern is that subcommittees dealing with department operating budgets can't deal with those large items and indicated his feeling it should be dealt with in a planned process.

Senator Jacobson said an example of something we need to get a handle on is the department networking from department to department. They began to put in place this networking process and purchased much capital equipment. When legislature convened, they were halfway into the project which cost a great deal of money. She concluded if we could get them to plan and prioritize, there would be a large savings.

Senator Stimatz noted he is not opposed to the amendment of Senator Jergeson if it fits in and noted that there has to be compatibility of systems.

Senator Bengtson said she would like someone from the Department of Administration to describe the current process.

Curt Nichols from the Budget office said with regard to dealing with equipment requests, as the budget is built, the agency request is reviewed and discussed back and forth. He added on the networking system, their office would work with the agency.

Senator Jergeson said on many large ticket items we won't be able to fund them in the year we are requesting them. He stated his desire to know the priority and also when the requests are made from the agency to have a funding source identified. He said we are not getting it all in a coordinated system; there is no review. He noted equipment requests are given without clear questioning or they are turned down because of the large cost.

In questioning from Senator Stimatz regarding outlining how the computer system is working in agencies, Senator Jacobson said this does not deal with just computers. She noted it deals with all equipment purchases that are over \$50,000.

Senator Keating asked in the case of the Department of Highways where an emergency arose on a contract that required an administrative decision, would that be covered in SB 471 on the Governor making the decision. Senator Jergeson said he felt that was covered in SB 471 as the Governor has authority over the Highway Department. Senator Keating said he did not see SB 471 covering the situation where a department would have the opportunity to buy capital equipment of more than \$50,000 without a budget amendment or crisis situation.

Senator Jergeson's motion to amend SB 471 (See exhibit 7) passed.

Motion:

Senator Jergeson moved that Senate Bill 471 AS AMENDED DO PASS.

Recommendation and Vote:

Senator Jergeson stated this would apply to 66 transactions per year. He noted the agency priorities are what is involved in SB 471.

Senator Jergeson's motion that Senate Bill 471 AS AMENDED DO PASS failed on a roll call vote.

EXECUTIVE ACTION ON HOUSE BILL 298

Motion:

Senator Fritz moved that House Bill 298 BE CONCURRED IN.

Recommendation and Vote:

Motion by Senator Fritz that House Bill 298 BE CONCURRED IN carried unanimously.

EXECUTIVE ACTION ON HOUSE BILL 393

Motion:

Senator Beck moved that House Bill 393 BE CONCURRED IN.

Recommendation and Vote:

Motion by Senator Beck that House Bill 393 BE CONCURRED IN carried with Senator Aklestad opposed.

EXECUTIVE ACTION ON HOUSE BILL 4

Amendments, Discussion, and Votes:

Senator Keating moved to amend HB 4 (See exhibit 8).

Senator Keating said his amendment is spending authority. He added there is a statutory appropriation for coal tax money to flow to the county land planning account, but it goes through the Department of Commerce on its way to the county land planning funds that are distributed to the counties. He said the current spending authority was less than the amount of money, and Exhibit 8 amends the amount of money to the level of tax to be distributed and gives the Department of Commerce the authority to distribute this money to the county.

When questioned by Senator Beck as to what would happen if the money is not put in and disbursed, Senator Keating said it has to flow through this account to the counties. He added that under our procedure, the Department of Commerce has to receive spending authority for the amount of revenue generated by the coal tax. He said it is a statutory appropriation and the Department of Commerce distributes the money under their formula.

Senator Beck noted his assumption that when the Department of Commerce was appropriated the spending authority in the last legislative session to distribute the money, this was money up and above what they expected to get. He questioned if the money would set into an account until next year or does it absolutely have to be distributed by May or can it be distributed in the next fiscal budget. Senator Keating said it is a statutory appropriation and it was his thought if the legislature wanted to withhold a statutory appropriation, the statutes would have to be changed.

When asked by Senator Keating to discuss this issue, Curt Nichols of the Budget Office said this is an allocation of coal tax monies; it is not a statutory appropriation but a statutory allocation of funds for this funds. When questioned by Senator

Stimatz if this would affect 56 counties, Senator Stimatz said 18 of the largest counties would get \$1,100 each, and the next 20 counties would get \$975 each, and the 18 smallest counties would get \$850 each.

Senator Keating's motion to amend HB 4 (exhibit 8) carried unanimously.

Senator Jergeson moved amendments prepared by the legislative fiscal analyst (See exhibit 9).

Terry Cohea, LFA, stated Exhibit 9 is simply cleanup language.

Senator Jergeson's motion to amend HB 4 (exhibit 9) carried unanimously.

Senator Jacobson asked Curt Nichols to address the amendments prepared by the Office of Budget and Program Planning (See exhibit 10). Senator Keating noted his thought that number 5 on exhibit 10 was the amendment already discussed (exhibit 9) and suggested that be deleted from the suggested amendments on exhibit 10.

Senator Jacobson said it was her understanding that four of the amendments on exhibit 10 are federal money coming in that had not been anticipated. Mr. Nichols said that was correct. Regarding amendment number 9 on exhibit 10, Mr. Nichols said that related primarily to the printing of legislative bills which was larger than expected. When asked by Senator Keating if this was a supplemental, Mr. Nichols said no, that they charge for their services which goes into a proprietary fund and this allows them to spend the money to pay the bills that are incurred. When asked by Senator Jacobson to explain proposed amendment number 12 on exhibit 10, Mr. Nichols said that was an amendment adopted in the House Appropriations Committee but somehow got totally left out of the bill, and this would insert it back into the bill.

Senator Aklestad moved to adopt the amendments (See exhibit 10) prepared by the Budget Office with number 5 on Exhibit 10 deleted.

Senator Aklestad's motion to adopt amendments (Exhibit 10) with number 5 deleted carried unanimously.

Curt Nichols explained an additional amendment to HB 4 (See exhibit 11) He noted the amendment was created by a problem in many federal funds coming in on a federal fiscal year which typically ends in October. If they were to do that with budget amendments, there would be a large number of funds coming to the committee for a three month period in the subcommittee and for the other period in the budget amendment bill. Once those were enacted, Mr. Nichols said they would be stuck with the problem of if a little more was spent in the first year, the fiscal '91

year, they would have to come for another budget amendment to the finance committee. If a little less was spent, they would have to come to the finance committee in the next year to get the additional amount there. By allowing the whole grant in the budget amendment bill, Mr. Nichols said they could make it a continuing grant and spend in both fiscal years whatever amounts are actually incurred.

When questioned by Senator Jacobson as to whether this could be achieved in a lesser time period of two or three months, Mr. Nichols said if the period was extended until after October, most of them would be taken care of. He concluded that would catch about 80 percent of them.

Senator Keating moved the amendment (exhibit 11).

Senator Jacobson asked Terry Cohea, LFA, to explain the amendment. Ms. Cohea said regarding this amendment as explained by Mr. Nichols, the real concern of the budget office is so that they don't have to get another budget amendment for federal grants that continue into our state fiscal '94 but are still in the federal fiscal '93. The concern in House appropriations was that the committee felt it was inappropriate to be amending a budget that had not yet been adopted, yet technically House Bill 4 is amending and providing authority as it now stands for amendments in '92 and '93 before a budget is adopted for those years. She added that is the reason Rep. Cobb placed the amendment that is now on the bill saying there could only be a budget amendment bill that affected the last year of the biennium. One way of solving the federal fiscal year problem would be to allow the next budget amendment bill to cover the last year of the biennium and the first three months of the next biennium. This would solve the federal fiscal year problem but not open up the budget amendment bill to the extent we are allowing a project that goes beyond the federal fiscal year and normally would have gone through the subcommittees.

Senator Keating questioned why this had to be pinpointed with a 90 day appendage when, as stated by Mr. Nichols, that might cover 80 percent of them but would still leave 20 percent that may go beyond. He said we would have another session that would take care of that or review that budget amendment. He added his concern in tightening that up and doing a lot of paperwork. He felt by restricting this, we won't be addressing the entire problem.

Senator Jacobson stated her feeling that by adopting this amendment, we were probably precluding the subcommittee from doing the review we are saying they are going to do.

Ms. Cohea said the current budget amendment law does not allow budget amendments themselves to go beyond the biennium. In each legislature there is presented a budget amendment bill that covers things that normally would go through a budget amendment

process but because we are here in session, a budget amendment can't be done. She said the last two bienniums, a budget amendment bill has come in with budget amendments that extended beyond the biennium the legislature was meeting in and going into the next biennium. She noted that Rep. Cobb's amendment was directing the budget office in preparing next session's budget amendment bill to include only those for fiscal '93 and treating the budget amendments that come to the legislature just like the budget amendments done when the legislature is not in session and saying it cannot go beyond the biennium. Anything that would be in the next biennium, the idea would be that it would come through the subcommittees.

When questioned by Senator Keating if we are talking about all budget amendments or just federal budget amendments, Ms. Cohea said it would be all budget amendments. Senator Keating asked if we exempted the federal budget amendments from this restriction, the budget amendment committee will review the amendments and make a determination and they won't be restricted by the Cobb amendments and that would save paperwork and accounting; yet the budget amendment would still have gone through the review process by the reviewing authority. Senator Jacobson said she would prefer to simplify it by saying three months and pick it up. She noted in the last finance committee she had, there was a struggle over highway funds; those are mostly federal funds having to do with whether it would be approved before the session or reviewing it during the session. She noted her opinion that by this amendment, it would have gone by that session. She concluded the Highway funds really need some review. When asked by Senator Hammond how this would have helped in that case, Senator Jacobson said if we would have approved that, it would have bypassed the legislative session and we would not have reviewed them during the session. She concluded by stating her opinion that is a more responsible way to handle it.

Senator Keating noted he felt it was being said that if there are any budget amendments in the '93 biennium that go beyond the biennium and if they are approved in the biennium that the entire thing is approved; if we don't want to approve it in the biennium, save it for the legislature but don't cut it in half.

When questioned by Senator Waterman if there was language that would have taken it through October, Senator Jacobson stated she asked Mr. Nichols if it would help solve the problem if we took it through October, which is the end of the federal fiscal year.

Senator Waterman made a substitute motion that it could not continue beyond October 1, 1993.

Mr. Nichols said they don't appropriate by three month periods; it is appropriated by year so it would appear for the next fiscal year. He noted the intent would be they would screen

them and amounts that would extend beyond that period would be sent to subcommittees.

Senator Waterman's substitute motion failed.

Senator Keating's motion to amend HB 4 (exhibit 11) carried with Senators Jacobson and Jergeson opposed.

Recommendation and Vote:

Senator Jergeson moved that House Bill 4 AS AMENDED BE CONCURRED IN.

Motion by Senator Jergeson carried unanimously.

DISCUSSION ON ACTION ON HOUSE BILL 2

Discussion:

Senator Jacobson said when action was taken on House Bill 2, we took vacancy savings in the incremental budgets of the university system. She distributed to the committee an exhibit describing necessary funding adjustments (See exhibit 12) She noted this exhibit has to do with money being taken out of the general fund or the unrestricted budgets which is the tuition money. She said she would like it clarified that the intention of the legislature was to take it from the general fund appropriation. In a question from Senator Keating, she said she was not sure if an amendment was needed but clarification was needed by LFA as to where the money would be taken from. She indicated her feeling was that the committee's intention was to reduce general fund personal services money, and she said she would like a motion to that effect to clarify it.

Senator Waterman said there are other agencies that have FTE's funded out of general funds, and she asked if we were also taking a four percent vacancy savings there.

Ms. Cohea said in the motion adopted by the Finance and Claims Committee it is the funding split for the agencies. If an FTE is funded with federal funds, there is vacancy savings on those federal funds, if it is state special, etc. She added that split was done by the program funding as a whole within the agency. She noted the university system is different because they don't have FTE on the PPP system so funding there is done with the tuition and the general fund. She concluded this would clarify the funding of those programs with the personal service reduction.

When questioned by Senator Keating if a vacancy savings was taken in the Office of Superintendent of Public Instruction, Senator Jacobson said yes, as well as in the Secretary of State's office, et cetera, just in personal services. When questioned by

Senator Keating if anytime we cut general fund money that is matching money, then we cut federal money as well, Senator Jacobson said that was correct.

Senator Aklestad asked if the fiscal impact suggested by Ms. Cohea reflected just general fund or tuition as well. Ms. Cohea said on the pink sheets distributed to the committee showing impact, it was assumed it would be general fund and that is how it was reflected. She added when her staff was doing the mechanics of HB 2, they realized they needed a clarification on the funding.

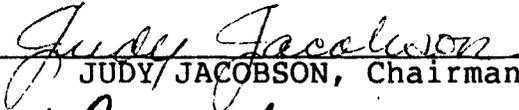
Recommendation and Vote:

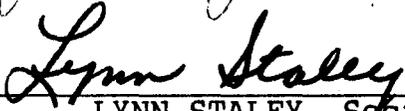
Senator Jergeson moved that it be clarified that we are taking general fund money regarding the university system in HB 2.

Senator Jergeson's motion carried unanimously.

ADJOURNMENT

Adjournment At: 5:35 p.m.

  
\_\_\_\_\_  
JUDY JACOBSON, Chairman

  
\_\_\_\_\_  
LYNN STALEY, Secretary

JJ/LS

ROLL CALL

FINANCE & CLAIMS COMMITTEE

DATE 4-9-91  
*afternoon session*

LEGISLATIVE SESSION

NAME	PRESENT	ABSENT	EXCUSED
SENATOR JACOBSON CHAIRMAN	✓		
SENATOR JERGESON, VICE CHAIRMAN	✓		
SENATOR AKLESTAD	✓		
SENATOR BECK	✓		
SENATOR BENGTON	✓		
SENATOR BIANCHI	✓		
SENATOR DEVLIN			✓
SENATOR FRITZ	✓		
SENATOR HAMMOND	✓		
SENATOR HARDING	✓		
SENATOR HOCKETT	✓		
SENATOR KEATING	✓		
SENATOR MANNING			✓
SENATOR NATHE	✓		
SENATOR STIMATZ	✓		

Each day attach to minutes.



SENATE STANDING COMMITTEE REPORT

Page 1 of 2  
April 10, 1991

HR. PRESIDENT:

We, your committee on Finance and Claims having had under consideration House Bill No. 4 (third reading copy -- blue), respectfully report that House Bill No. 4 be amended and as so amended be concurred in:

1. Page 2, line 5.

Strike: "ONLY"

Insert: "that may not continue beyond fiscal year 1994"

2. Page 2, line 19.

Strike: "1991"

Insert: "1992"

3. Page 2, line 20.

Strike: "1991-92"

Insert: "1992"

4. Page 2, line 24.

Strike: "1991"

Insert: "1991-92"

5. Page 3, line 5.

Strike: "1991"

Insert: "1991-92"

6. Page 3, line 6.

Following: line 5

Insert: "Higging Children Grant                    1991-92            4,523  
Federal Special"

7. Page 3, line 14.

Strike: "1991-92"

Insert: "1991"

8. Page 4, line 3.

Strike: "1991-92"

Insert: "1991"

9. Page 4, line 4.

Strike: "1991-93"

Insert: "1991"

10. Page 4, line 14.

Following: line 13

Insert: "County Land Planning            1991            94,624            State Special"

11. Page 5, line 14.

Following: line 13

Insert: "Ryan White HIV Act            1991-92            100,000            Federal  
Special"

12. Page 5, Line 17.

Following: line 16

Insert: "Food Stamp Job Search 1992 62,500 Federal Special"

13. Page 6, Line 20.

Strike: "1991"

Insert: "1991-92"

14. Page 9, Line 1.

Strike: "77,475"

Insert: "115,447"

15. Page 9, Line 6.

Strike: in its entirety

16. Page 9, Line 19.

Following: line 9

Insert: "Title IV Grant 1991 2,000 Federal Special"

17. Page 9, Line 24.

Following: line 23

Insert: "Printing Workload 1991 66,000 Proprietary Fund"

18. Page 10, Line 6.

Strike: "PROPRIETARY FUND"

Insert: "Trust Account"

19. Page 10, Line 14.

Strike: "1991"

Insert: "1992"

20. Page 10, Line 15.

Strike: "1991"

Insert: "1992"

21. Page 11, Line 3.

Strike: "124,420"

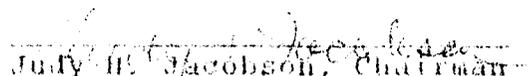
Insert: "166,397"

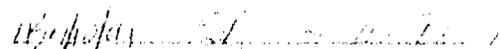
22. Page 11, Line 7.

Following: line 6

Insert: "Corrections Intensive Outpatient Program 1991-92  
1,378 State Special  
1,822 Federal special"

Signed:

  
Judy H. Jacobson, Chairman

  
and Coord. Sec. of Sen.

SENATE STANDING COMMITTEE REPORT

Page 1 of 1  
April 10, 1991

MR. PRESIDENT:

We, your committee on Finance and Claims having had under consideration House Bill No. 6 (third reading copy blue), respectfully report that House Bill No. 6 be concurred in

Signed: *Judy H. Jacobson*  
Judy H. Jacobson, Chairman

*LB 4/10/91*  
Amd. Coord.

*4/10/91*  
Sec. of Senate

SENATE STANDING COMMITTEE REPORT

Page 1 of 1  
April 10, 1991

MR. PRESIDENT:

We, your committee on Finance and Claims having had under consideration House Bill No. 7 (third reading copy - blue), respectfully report that House Bill No. 7 be amended and if so amended be concurred in:

1. Page 2, line 5.

Following: "~~\$43,382,594~~"

Strike: "\$7,975,583"

Insert: "\$8,227,283"

2. Page 4, line 7.

Strike: "HILK"

Insert: "Bill"

3. Page 4, line 8.

Strike: "HILK"

Insert: "Bill"

4. Page 5, line 22.

Following: "~~\$8,282,594~~"

Strike: "\$7,975,583"

Insert: "\$8,227,283"

5. Page 5, line 25.

Following: "~~\$7,925,583~~"

Strike: "\$7,975,583"

Insert: "\$8,227,283"

6. Page 6, line 21.

Following: "."

Insert: "(1)"

7. Page 9, line 23.

Following: line 22

Insert: "(2) The 59th Legislature, in House Bill No. 7, Laws of 1987, approved the sale of \$26 million of coal severance tax bonds for development of the Broadwater dam hydropower project. Any unspent portion of these funds is reauthorized for expenditure until completion of the project."

Signed: Judy B. Jacobson  
Judy B. Jacobson, Chairman

LB 4/10/91  
Amd. Coord.

Sec. of Senate

SENATE STANDING COMMITTEE REPORT

Page 1 of 1  
April 10, 1991

MR. PRESIDENT:

We, your committee on Finance and Claims having had under consideration House Bill No. 8 (third reading copy - blue), respectfully report that House Bill No. 8 be concurred in

Signed: \_\_\_\_\_

*Judy H. Jacobson*  
Judy H. Jacobson, Chairman

*LD 4/10/91*  
Amd. Coord.

*JH 4/10/91*  
Sec. of Senate

SENATE STANDING COMMITTEE REPORT

Page 1 of 1  
APR 10 1991

MR. PRESIDENT:

We, your committee on Finance and Claims having had under consideration House Bill No. 10 (third reading copy - blue), respectfully report that House Bill No. 10 be concurred in.

Signed: July H. Jacobson  
July H. Jacobson, Chairman

B. J. K.  
Amd. Coord.

21 2 4 10 91  
Sec. of Senate

SENATE STANDING COMMITTEE REPORT

Page 1 of 1  
April 16, 1951

MR. PRESIDENT:

We, your committee on Finance and Claims having had under consideration House Bill No. 2 (third reading copy - blank), respectfully report that House Bill No. 2 be concurred in

Signed:

*Judy H. Jacobson*  
Judy H. Jacobson, Chairman

*LB 4/16/51*  
Amd. Coord.

*J. H. ...*  
Sec. of Senate

SENATE STANDING COMMITTEE REPORT

Page 1 of 1  
April 16, 1991

MR. PRESIDENT:

We, your committee on Finance and Claims having had under consideration House Bill No. 524 (third reading copy, second printing -- blue), respectfully report that House Bill No. 524 be concurred in.

Signed:

*July H. Jacobson, Chairman*

*LG H/w/c*  
Amd. Coord.

*[Signature]*  
Sec. of Senate

SENATE STANDING COMMITTEE REPORT

Page 1 of 1  
April 10, 1991

MR. PRESIDENT:

We, your committee on Finance and Claims having had under consideration House Bill No. 777 (third reading copy - blue), respectfully report that House Bill No. 777 be concurred in

Signed: July B. Jacobson  
July B. Jacobson, Chairman

Ed. J. ...  
Amd. Coord.

...  
Sec. of Senate

SENATE STANDING COMMITTEE REPORT

Page 1 of 1  
April 10, 1991

MR. PRESIDENT:

We, your committee on Finance and Claims having had under consideration House Bill No. 842 (third reading copy - blue) respectfully report that House Bill No. 842 be concurred in

Signed: Judy H. Jacobson  
Judy H. Jacobson, Chairman

LG Mohr  
Amd. Coord.

J. W. G. [unclear]  
Sec. of Senate

SENATE STANDING COMMITTEE REPORT

Page 1 of 1  
April 16, 1991

MR. PRESIDENT:

We, your committee on Finance and Claims having had under consideration House Bill No. 498 (third reading copy -- blue), respectfully report that House Bill No. 498 be concurred in.

Signed:

*Judy B. Jacobson*  
Judy B. Jacobson, Chairman

*LB 4/16/91*  
Amd. Cord.

*SP 4/16/91*  
Sec. of Senate

SENATE STANDING COMMITTEE REPORT

Page 1 of 1  
April 19, 1991

MR. PRESIDENT:

We, your committee on Finance and Claims having had under consideration Senate Bill No. 471 (first reading copy - white), respectfully report that Senate Bill No. 471 be amended and as so amended do not pass:

1. Page 1, line 19.

Strike: "\$25,000, or that"

Insert: "\$50,000."

2. Page 1, lines 20 and 21.

Strike: lines 20 and 21 in their entirety

3. Page 4, line 20.

Page 4, line 22.

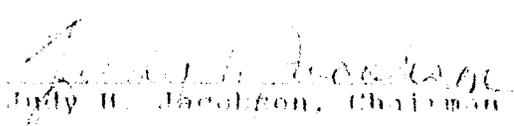
Strike: "\$25,000"

Insert: "\$50,000"

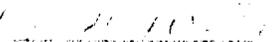
4. Page 5, lines 5 through 9.

Strike: subsection (c) in its entirety

Insert: "(c) The board of regents of higher education may authorize the purchase of capital equipment that is:  
i) called for because of an emergency;  
ii) financed wholly with federal or private money, if the acquisition of the capital equipment will not result in a new program; or  
iii) to be used for revenue producing facilities referred to in 20-25-302, MCA, if it is to be financed wholly from the revenues described therein."

Signed:   
Judy W. Jacobson, Chairman

LB 4/19/91  
Amd. Coord.

  
Sec. of Senate

SENATE STANDING COMMITTEE REPORT

Page 1 of 1  
April 10, 1991

MR. PRESIDENT:

We, your committee on Finance and Claims having had under consideration House Bill No. 298 (third reading copy - blue), respectfully report that House Bill No. 298 be concurred in.

Signed:

*Judy H. Jacobson*  
Judy H. Jacobson, Chairman

*LB 4/10/91*  
Amd. Coord.

*SA 4/10/91*  
Sec. of Senate

SENATE STANDING COMMITTEE REPORT

Page 1 of 1  
April 16, 1991

MR. PRESIDENT:

We, your committee on Finance and Claims having had under consideration House Bill No. 393 (third reading copy -- blue), respectfully report that House Bill No. 393 be concurred in.

Signed:

*Judy W. Jacobson*  
Judy W. Jacobson, Chairman

LB 4/16/91  
Amd. Coord.

J. D. [Signature]  
Sec. of Senate

AMENDMENT TO HOUSE BILL NO. 6  
(Third Reading as Amended)

Page 5, following line 5.

Insert: "Flaxville, Town of

Payment of Previous DNRC Loan

39,353"

SENATE FINANCE AND CLAIMS  
EXHIBIT NO. 1  
DATE 4-9-91  
BILL NO. HB 6

Amendments to House Bill No. 5  
Third Reading Copy

Requested by Representative Connelly

Prepared by Jim Haubein  
April 8, 1991

1. Page 12, line 3.  
Strike: "\$68,957,560"  
Insert: "\$60,860,830"

SENATE FINANCE AND CLAIMS  
EXHIBIT NO. 2  
DATE 4-9-91  
BILL NO. HBS

Amendments to House Bill No. 5  
Third Reading Copy

Requested by Sen. Vaughn  
For the Committee on Finance and Claims

Prepared by David S. Niss  
April 3, 1991

1. Page 7.

Following: line 4

Insert: "Libby Armory, Federal Match

827,000"

2. Page 11.

Following: line 25

Insert: "Construct Armory, Libby

400,000"

SENATE FINANCE AND CLAIMS  
EXHIBIT NO. 3  
DATE 4-9-91  
BILL NO. HB5

Long-Range Building Program  
1993 Biennium

LRB Committee Action

08-Apr-91

Agency	A&E Priority	Capital Projects Fund	State Special Revenue	Federal Special Revenue	Other Revenue	LRBF Bond Proceeds	Total
Administration							
Hazardous Materials Abatement	4	\$617,500			\$150,000		\$767,500
Construction Litigation	10	345,000					345,000
Alternate Water Supply	32				50,000		50,000
Property Acquisition	33				123,014		123,014
Commerce							
Pavement - West Yellowstone Airport	34			465,957	51,773		517,730
Fish, Wildlife, & Parks							
Remove Underground Storage Tanks	35		150,000				150,000
Headquarters Maint. & Improvements	36		85,000				85,000
Property Development	37		360,000				360,000
State Parks Development & Improve.	38		3,798,500	1,124,500			4,923,000
Fish Hatchery Maintenance	39		37,500	112,500			150,000
Fishing Access Site Improvements	40		286,000	858,000			1,144,000
Motorboat Access Site Facilities	41		67,000	201,000			268,000
River Restoration	42		219,000				219,000
Fishing Access Site Acquisition	43		881,000				881,000
Wildlife Habitat Maintenance	44		304,000				304,000
Wildlife Habitat Acquisition	45		4,923,356				4,923,356
Waterfowl Habitat Enhancement	46		399,500				399,500
Bighorn Sheep Habitat Acquisition	47		48,500				48,500
State Lands							
Maint. & Improve. Projects	11	118,280		100,000			218,280
Construct Unit Office	24	235,000					235,000
Construct Greenhouses	52		191,900				191,900
Labor							
Renovate Job Ser. Bldg. G.F.	51			310,000			310,000
Major Maintenance				209,450			209,450
Highways							
Maintenance Projects - Statewide	48		\$693,500				\$693,500
Construct & Expand Maint. & Equipment Buildings	49 & 50		1,167,600	115,925			1,283,525
Family Services							
Security Fence - Pine Hills	3	27,000					27,000
Repair Roofs - MVS and PHS	7	127,600					127,600
School for Deaf and Blind							
Academic Bldg Roof & Repairs	8	339,000					339,000
Military Affairs							
Kitchens Upgrade - Statewide	19	45,000		555,000			600,000
Rifle Range Rehab. - Statewide	25	10,000		16,155,000			16,165,000
Armory Additions	29	150,000					150,000
Land for Armory - Billings	30	150,000					150,000
Expand Vehicle Compounds	31	5,000		275,000			280,000

*Exhibit 4*  
*4-9-91*

*46*

Maint. Existing Facilities	53	300,000	300,000
Institutions			
Water & Steam Lines MDC	5		116,708
Moisture Protection EHS	12		98,450
Infrastructure Study - Mt State Hosp			112,375
Roads & Park. Lots Maint.	14		37,625
Bldg. Improvements CFA	20		105,015
Multi purpose Bldg. Floor MSH	22		26,800
Galen Repair Projects			181,000
Roofs Bd of Pardons & Warehouses	9		30,000
Seal Buildings - Prison	15		25,000
Expand Industries Facilities	54		335,976
Major Prison Expansion	57	14,000	20,238,245
Women's Correctional Facility			10,075,600
			321,976
			19,360,745
			10,075,600
University System			
Replace Roofs	6		1,504,550
Improve Underground Utilities	13		496,000
Improve Handicap Access	17		335,000
Improve Sidewalks & Fire Access	21		86,000
			350,000
			200,000
Montana State Univeersity			
Centennial Mall	58		1,600,000
Engineering/Physical Science Bldg.		18,401,510	22,235,000
			2,668,200
University of Montana			
Install Fire Alarm	2		70,000
Plan Chem/Pharm Rennovations	26		50,000
Various Improvements	55		2,584,600
Life Science Bldg		12,000,000	12,000,000
Business Administration Bldg.	59		1,858,320
			13,022,975
Eastern Montana College			
Primary Electrical Vault	1		14,000
			45,000
Mt. College of Mineral Science			
Plan Metallurgy Bldg. Remodel	27		50,000
Retrofit Windows in Museum			142,000
			150,000
Agricultural Experiment Station			
Multi-Pur. Bldg. N. Ag Resrch. Cntr.			
Western Montana College			
Repair Heating System	16		57,900
Remodel Student Union	56		600,000
Vocational-Technical Center			
Replace Carpet - Great Falls	18		60,000
Total Approved by Committee		\$32,996,332	\$10,571,883
		\$13,612,356	\$60,860,830
		\$8,032,298	\$126,073,699
LRB Cash Available		\$8,180,457	

AMENDMENTS TO HOUSE BILL NO. 7  
(Third Reading as Amended)

DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION

Page 6, line 21.  
Line 21 following "."  
Insert: "(1)"

Page 9, following line 22.  
Insert: "The 50th Legislature, in House Bill No. 7, Laws of 1987,  
approved the sale of \$26,000,000 of coal severance tax bonds for  
development of the Broadwater Dam hydropower project. Any  
unspent portion of these funds is reauthorized for expenditure  
until completion of the project."

*Exhibit 5*  
*4-9-91*  
*NB 7*

## BROADWATER BOND FUND REAPPROPRIATION

The 1987 Legislature approved, in House Bill 7, the sale of \$26,000,000 of coal severance tax bonds for the development of the Broadwater hydropower project. Because certain components in the facility are not yet performing according to specifications, two contracts have not been closed. Therefore it is necessary to extend spending authority for the remaining funds into the 1993 biennium.

Construction contractors advised the Department that all work would be completed by the end of fiscal year 1989, and this was reported to the Natural Resources Appropriations Subcommittee in the 1989 legislative session. Therefore no request was made during that session to continue the 1987 appropriation.

The Legislative Fiscal Analyst, in fiscal year 1990, questioned whether the Department was continuing to spend bond funds on Broadwater construction with appropriate authorization. The matter was taken before the Legislative Finance Committee where the Budget Office maintained that the original authorizing legislation constituted grounds for a continuing appropriation and was preferable to calling a special session for the purpose of authorizing the continuing appropriation. The Legislative Finance Committee agreed that the legislative intent was to appropriate funds for the completion of the project. However, the Committee also requested that the Department and the Budget Office work with the LFA to provide appropriation authority for the \$26,000,000 to continue if the project were not completed. Because there are two contracts not yet closed, this amendment to House Bill 7 is requested.

DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION

AMENDMENTS TO HOUSE BILL NO. 7  
(Third Reading as Amended)

Page 2, line 5.  
Strike: "7,975,583"  
Insert: "8,227,283"

Page 5, line 22.  
Strike: "7,975,583"  
Insert: "8,227,283"

Page 5, line 25.  
Strike: "7,975,583"  
Insert: "8,227,283"

SENATE FINANCE AND CLAIMS  
EXHIBIT NO. 6  
DATE 4-6-91  
BILL NO. HB 7

AMENDMENTS TO S.B. 471

INTRODUCED BILL

1. Page 1, line 19, Following "more than":  
Strike "\$25,000, or that"  
Insert "\$50,000."
2. Page 1, lines 20-21  
Strike lines 20-21
3. Page 4, line 20  
Strike "\$25,000"  
Insert "\$50,000"
4. Page 4, line 22  
Strike "\$25,000"  
Insert "\$50,000"
5. Page 5, lines 5-9  
Strike lines 5-9  
Insert "(c) The board of regents of higher education may authorize the purchase of capital equipment that i) is called for because of an emergency; ii) is financed wholly with federal or private money if the acquisition of the capital equipment will not result in a new program; or iii) is to be used for revenue producing facilities referred to in 20-25-302, MCA, if it is to be financed wholly from the revenues described therein."

*Exhibit 7*  
*4-9-91*  
*SB 471*

DEPARTMENT OF COMMERCE

AMENDMENT TO HBO04, THIRD READING

For Senate Finance and Claims

April 8, 1991

Page 4  
After Line 13

Insert the following:

COUNTY LAND PLANNING	1991	54,624	STATE SPECIAL
----------------------	------	--------	---------------

\*\*\*\*\*

EXPLANATION:

The proposed amendment is as a result of an audit settlement on Coal Severance Tax payments between a Montana coal producer and the State. The Department of Commerce received \$54,624 more in County Land Planning funds as a result of the audit settlement than was appropriate by the '89 Legislature. This Budget Amendment allows the Department to distribute these funds to all 56 Montana Counties under Title 98-1-108, MCA. If approved, these funds would be added to the quarterly County Land Planning Funds distribution in May of 1991.

[Amendment requested by the Department, cleared through the Budget Office]

SENATE FINANCE AND CLAIMS  
EXHIBIT NO. 8  
DATE 4-9-91  
BILL NO. HAB 4

Amendments to House Bill No. 4  
Third Reading Copy

For the Committee on Finance and Claims

Prepared by Teresa Olcott Cohea  
April 2, 1991

1. Page 2, line 20.

Strike: "1991-92"

Insert: "1992"

2. Page 3, line 14.

Strike: "1991-92"

Insert: "1991"

3. Page 4, line 3.

Strike: "1991-92"

Insert: "1991"

4. Page 4, line 4.

Strike: "1991-93"

Insert: "1991"

5. Page 6, line 20.

Strike: "1991"

Insert: "1991-92"

6. Page 9, line 1.

Strike: "72,475"

Insert: "115,447"

7. Page 9, line 6.

Strike: in its entirety

8. Page 10, line 14.

Strike: "1991"

Insert: "1992"

9. Page 10, line 15.

Strike: "1991"

Insert: "1992"

SENATE FINANCE AND CLAIMS

EXHIBIT NO. 19

DATE 4-9-91

BILL NO. HB 4



Amendment to House Bill No. 4  
Third Reading Copy

1. Page 2, line 5.

Strike: "ONLY"

Insert: "that may not continue beyond fiscal 1994"

This amendment restricts appropriations in the budget amendment bill presented to the 1993 legislature to fiscal 1993 and 1994. Current language in HB4 allows 1993 only. Current practice would allow 1993, 1994, and 1995. Inclusion of fiscal 1994 is needed because federal grants that are available on a different fiscal year (typically October thru September) extend beyond the end of the state fiscal year. The language currently in the bill would require the federal grant to be in the budget amendment bill (FY93 portion) and the general appropriations act (FY94 portion). Since it would be difficult to know exactly how much would be spent in fiscal 1993 and how much would be spent in fiscal 1994 it would be likely that further budget amendments would be needed in June and July to make the adjustments. This amendment would simplify that process by allowing the budget amendment bill to contain the appropriation for the entire federal grant.

SENATE FINANCE AND CLAIMS  
EXHIBIT NO. 9 11  
DATE 4-9-91  
BILL NO. HB 4

FUNDING ADJUSTMENTS NECESSARY TO ACCOMMODATE SENATE FINANCE & CLAIMS  
 AMENDMENT TO APPLY 4% VACANCY SAVINGS TO U-SYSTEM INCREMENTAL PROGRAMS

UNIT/PROGRAM	-----FISCAL 1992-----			-----FISCAL 1993-----		
	GENERAL FUND	CURRENT UNREST'D	TOTAL FUNDS	GENERAL FUND	CURRENT UNREST'D	TOTAL FUNDS
<b>UNIVERSITY OF MONTANA</b>						
Before Adjustment:						
Instruction	\$21,706,949	\$2,772,866	\$24,479,815	\$21,731,146	\$2,765,233	\$24,496,379
Research	\$0	\$556,724	\$556,724	\$0	\$557,260	\$557,260
Public Service	\$0	\$192,894	\$192,894	\$0	\$192,930	\$192,930
Physical Plant	\$0	\$5,585,318	\$5,585,318	\$0	\$5,633,108	\$5,633,108
Total	\$21,706,949	\$9,107,802	\$30,814,751	\$21,731,146	\$9,148,531	\$30,879,677
After Adjustment:						
Instruction	\$15,372,013	\$9,107,802	\$24,479,815	\$15,347,848	\$9,148,531	\$24,496,379
Research	\$556,724	\$0	\$556,724	\$557,260	\$0	\$557,260
Public Service	\$192,894	\$0	\$192,894	\$192,930	\$0	\$192,930
Physical Plant	\$5,585,318	\$0	\$5,585,318	\$5,633,108	\$0	\$5,633,108
Total	\$21,706,949	\$9,107,802	\$30,814,751	\$21,731,146	\$9,148,531	\$30,879,677
Net Impact-->>>>>	\$0	\$0	\$0	\$0	\$0	\$0
<b>MONTANA STATE UNIVERSITY</b>						
Before Adjustment:						
Instruction	\$26,305,010	\$3,007,225	\$29,312,235	\$26,333,845	\$2,987,847	\$29,321,692
Research	\$0	\$612,305	\$612,305	\$0	\$612,326	\$612,326
Public Service	\$0	\$10,752	\$10,752	\$0	\$10,752	\$10,752
Physical Plant	\$0	\$6,057,006	\$6,057,006	\$0	\$6,120,758	\$6,120,758
Total	\$26,305,010	\$9,687,288	\$35,992,298	\$26,333,845	\$9,731,683	\$36,065,528
After Adjustment:						
Instruction	\$19,624,947	\$9,687,288	\$29,312,235	\$19,590,009	\$9,731,683	\$29,321,692
Research	\$612,305	\$0	\$612,305	\$612,326	\$0	\$612,326
Public Service	\$10,752	\$0	\$10,752	\$10,752	\$0	\$10,752
Physical Plant	\$6,057,006	\$0	\$6,057,006	\$6,120,758	\$0	\$6,120,758
Total	\$26,305,010	\$9,687,288	\$35,992,298	\$26,333,845	\$9,731,683	\$36,065,528
Net Impact-->>>>>	\$0	\$0	\$0	\$0	\$0	\$0
<b>MONTANA COLLEGE OF MINERAL SCI &amp; TECH</b>						
Before Adjustment:						
Instruction	\$5,047,097	\$411,118	\$5,458,215	\$5,052,257	\$407,481	\$5,459,738
Research	\$0	\$42,635	\$42,635	\$0	\$42,750	\$42,750
Physical Plant	\$0	\$1,581,729	\$1,581,729	\$0	\$1,593,269	\$1,593,269
Total	\$5,047,097	\$2,035,482	\$7,082,579	\$5,052,257	\$2,043,500	\$7,095,757
After Adjustment:						
Instruction	\$3,422,733	\$2,035,482	\$5,458,215	\$3,416,238	\$2,043,500	\$5,459,738
Research	\$42,635	\$0	\$42,635	\$42,750	\$0	\$42,750
Physical Plant	\$1,581,729	\$0	\$1,581,729	\$1,593,269	\$0	\$1,593,269
Total	\$5,047,097	\$2,035,482	\$7,082,579	\$5,052,257	\$2,043,500	\$7,095,757
Net Impact-->>>>>	\$0	\$0	\$0	\$0	\$0	\$0
<b>EASTERN MONTANA COLLEGE</b>						
Before Adjustment:						
Instruction	\$5,349,748	\$2,524,531	\$7,874,279	\$5,348,946	\$2,528,654	\$7,877,600
Public Service	\$18,000	\$243,620	\$261,620	\$18,000	\$244,417	\$262,417
Physical Plant	\$0	\$2,211,829	\$2,211,829	\$0	\$2,231,632	\$2,231,632
Total	\$5,367,748	\$4,979,980	\$10,347,728	\$5,366,946	\$5,004,703	\$10,371,649
After Adjustment:						
Instruction	\$2,894,299	\$4,979,980	\$7,874,279	\$2,872,897	\$5,004,703	\$7,877,600
Public Service	\$261,620	\$0	\$261,620	\$262,417	\$0	\$262,417
Physical Plant	\$2,211,829	\$0	\$2,211,829	\$2,231,632	\$0	\$2,231,632
Total	\$5,367,748	\$4,979,980	\$10,347,728	\$5,366,946	\$5,004,703	\$10,371,649
Net Impact-->>>>>	\$0	\$0	\$0	\$0	\$0	\$0

SENATE FINANCE AND CLAIMS  
 EXHIBIT NO. 12  
 DATE 4-9-91  
 BILL NO. HAB 1

NORTHERN MONTANA COLLEGE

Before Adjustment:

Instruction	\$3,495,427	\$825,801	\$4,321,228	\$3,765,172	\$556,056	\$4,321,228
Physical Plant	\$0	\$1,185,369	\$1,185,369	\$0	\$1,196,234	\$1,196,234
Total	\$3,495,427	\$2,011,170	\$5,506,597	\$3,765,172	\$1,752,290	\$5,517,462

After Adjustment:

Instruction	\$2,310,058	\$2,011,170	\$4,321,228	\$2,568,938	\$1,752,290	\$4,321,228
Physical Plant	\$1,185,369	\$0	\$1,185,369	\$1,196,234	\$0	\$1,196,234
Total	\$3,495,427	\$2,011,170	\$5,506,597	\$3,765,172	\$1,752,290	\$5,517,462

Net Impact-->>>>>            \$0            \$0            \$0            \$0            \$0            \$0

WESTERN MONTANA COLLEGE OF THE UM

Before Adjustment:

Instruction	\$2,294,828	\$267,829	\$2,562,657	\$2,294,882	\$268,691	\$2,563,573
Physical Plant	\$0	\$759,821	\$759,821	\$0	\$764,652	\$764,652
Total	\$2,294,828	\$1,027,650	\$3,322,478	\$2,294,882	\$1,033,343	\$3,328,225

After Adjustment:

Instruction	\$1,535,007	\$1,027,650	\$2,562,657	\$1,530,230	\$1,033,343	\$2,563,573
Public Service	\$759,821	\$0	\$759,821	\$764,652	\$0	\$764,652
Total	\$2,294,828	\$1,027,650	\$3,322,478	\$2,294,882	\$1,033,343	\$3,328,225

Net Impact-->>>>>            \$0            \$0            \$0            \$0            \$0            \$0

ROLL CALL VOTE

SENATE COMMITTEE FINANCE AND CLAIMS

Date APRIL 9, 1991 House Bill No. 6 Time \_\_\_\_\_

NAME	YES	NO
SENATOR JACOBSON		✓
SENATOR JERGESON		✓
SENATOR AKLESTAD	✓	
SENATOR BECK		
SENATOR BENGTON		✓
SENATOR BIANCHI		✓
SENATOR DEVLIN	<i>excused</i>	
SENATOR FRITZ		✓
SENATOR HAMMOND	✓	
SENATOR HARDING	✓	
SENATOR HOCKETT	✓	
SENATOR KEATING	✓	

Lynn Staley  
Secretary

\_\_\_\_\_  
Chairman

Motion: Senators Raths motion to amend  
(Exhibit 1). Amended motion to insert it  
following Sun River on line 16.  
Motion failed

ROLL CALL VOTE

SENATE COMMITTEE FINANCE AND CLAIMS

Date APRIL Bill No. \_\_\_\_\_ Time \_\_\_\_\_

NAME	YES	NO
SENATOR MANNING <i>excused</i>		
SENATOR NATHE	✓	
SENATOR STIMATZ	✓	
SENATOR TVEIT	✓	
SENATOR VAUGHN		✓
SENATOR WATERMAN		✓
SENATOR WEEDING <i>excused</i>		
SENATOR FRANKLIN		✓

Secretary \_\_\_\_\_

Chairman \_\_\_\_\_

Motion: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

ROLL CALL VOTE

SENATE COMMITTEE FINANCE AND CLAIMS

Date APRIL 9, 1991 Senate Bill No. 471 Time \_\_\_\_\_

NAME	YES	NO
SENATOR JACOBSON	✓	
SENATOR JERGSON	✓	
SENATOR AKLESTAD		✓
SENATOR BECK		✓
SENATOR BENGTON		✓
SENATOR BIANCHI	✓	
SENATOR DEVLIN <i>excused</i>		
SENATOR FRITZ	✓	
SENATOR HAMMOND		✓
SENATOR HARDING		✓
SENATOR HOCKETT	✓	
SENATOR KEATING		✓

Lynn Stealey  
Secretary

\_\_\_\_\_  
Chairman

Motion: Senator Jergson moved that SB 471  
as amended Do Pass.

Motion failed

*Motion failed  
on SB 471  
Do Pass*

ROLL CALL VOTE

SENATE COMMITTEE FINANCE AND CLAIMS

Date APRIL Bill No. \_\_\_\_\_ Time \_\_\_\_\_

NAME	YES	NO
SENATOR MANNING <i>excused</i>		
SENATOR NATHE		✓
SENATOR STIMATZ	✓	
SENATOR TVEIT		✓
SENATOR VAUGHN	✓	
SENATOR WATERMAN		✓
SENATOR WEEDING <i>excused</i>		
SENATOR FRANKLIN	✓	

Secretary \_\_\_\_\_

Chairman \_\_\_\_\_

Motion: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_