

MINUTES OF THE MEETING
FINANCE AND CLAIMS COMMITTEE
MONTANA STATE SENATE

January 9, 1985

The 1st meeting of the Senate Finance and Claims Committee met on the above date in room 108 of the state Capitol. The meeting was called to order by Chairman Senator Regan at 3:23 p.m. for the purpose of hearing House Bill 1.

Roll call was taken with all members present except Senators Aklestad and Hammond. Roll call is attached.

Representative Bardanouve, sponsor of House Bill 1 explained the bill as the annual feed bill, or the bill that makes the Legislature run. Exhibit 1 was handed out and explained which gave the various expenditures in 1983 and those allocated for 1985. Exhibit 1, attached.

Representative Bardanouve said the House Appropriation Committee had made amendments shown on the yellow bill. He said there is a \$3000 increase to cover a fiscal analyst expense. At the end of the session they do a large amount of printing, they prepare the appropriation bill, prepare a narrative, etc. They also reprint any amendments. This represents mostly paper. He referred again to the yellow bill, attached as exhibit 2.

Representative Bardanouve said on line 23 of the yellow bill is an item that may not be spent. The Legislative Council has the capability for camera-ready copy, but is not in operation at this moment. Ordinarily they send the tapes to Milwaukee to prepared, then to Chicago, and the last time on to Georgia. If they are not on line by then they will use this amount. The savings of the new capability will be large and will pay out in a short time.

Representative Bardanouve said the House is short of furniture. There is some money put in to put some in the rooms--\$5,000. The attache pay is in here and there is a few changes made in the attaches pay. The main change was the upgrading of some door-men to security guards. They also reduced a couple down. They have a 48 hour week instead of a 40 hour week so it will cost a little more.

Representative Menahan also spoke on House Bill 1 as a proponent. He said the door-men are now door-men and security guards. Some were in grade 11 and they are in grade 7 and the others were raised to doormen grade 5 to present grade 7. Some computer qualification went from grade 7 to grade 10. Telephone operators: In the past Mountain States provided their salaries. Now we have control of the telephones and it is our staff responsibility. We placed her at grade 10 and her assistant at 9. She will start at a step 2.

Representative Menahan said in the House with a 50/50 split the hiring duties were between the House Representative leadership aide whose job was to select staff along with the Chief Clerk. Sergeant-at-arms in the past was a grade 17. Last session they were paid at a 16. We put it back to a 17 since we could find no minutes on it. The Chief Clerk and Sergeants of both Houses were paid at 40 hours with no overtime. They now get straight time for 48 hours. There were a total of 9 or 10 involved in any changes between the two houses.

Diana Dowling, Director of Legislative Council, spoke as a proponent of House Bill 1, in regard to the production of camera-ready copy. She said we used to send them out. The big printing is the codes and annotation, 30,000 copies every biennium. For the session laws a computer tape with all the laws passed in the session, then run through the program in Milwaukee. It imbeds the information and the result of running this through the program gives you a photo drive tape. They would load it on a photo-composer and it would make a copy and it would then go to the printer. That goes to the lowest bidder. They lowered the price from about \$200,000 to about \$90,000 for the TIPE software and they found they could buy a photo-composer machine for about 100,000 dollars. \$6.42 a page was charged before. We sell the codes and annotation etc. The Legislature will receive camera-ready copy free until it is paid off. Now we can have it in about 2 weeks. We have about 10,000 pages and can get them out in about 2 weeks. The session laws in about 2 days.

Representative Bardanouve said the Legislative Administration Committee this summer contracted for buying a new voting machine. The original proposal was over \$200,000 and a fancy board which would run amendments. The board was not ready for this session so the Legislative Administration Committee told them they could keep the machine which is now in operation. It is an electronic machine now and we hope it will do better than before. About \$125,000. The \$125,000 cash is a much better buy than the \$80,000 with interest in a lease-back on a 3 year pay-out basis.

Representative Menahan said it prints their votes and that sort of thing. This also has some capabilities of helping the Legislative Council in the basement.

Diana Dowling said it should save a lot of time. There are 480 characters and you would not have to give everyone a copy of the amendment and take it to printing and all that. It can go right on the board.

Representative Bardanouve said the insurance benefits are higher. The '85 members will receive a \$10 a month increase--about \$20 a member more than the last session.

QUESTIONS FROM THE COMMITTEE:

SENATOR SMITH: You mentioned 7 employees. Is this an additional 7?

Representative Menahan: No. These are the positions that were shifted around. Basically in the House there are 6 to 9 less employees than last year, and about the same in the Senate.

SENATOR KEATING: Why did the House go down and the Senate rent go up between '83 and '85. Ans. Their rent stayed about the same and ours went down.

Sharole Connelly, Accounting Division, Legislative Council, said in the Senate there was \$12,000 to pay for soft-ware. The House this session, you are not renting from the vendor.

SENATOR KEATING: Why the \$8,000 difference? Connelly: The House is not paying for rent. They are buying it.

SENATOR KEATING: On the yellow sheet the Legislative telephone is about \$38,000. In comparison, any savings now since we have our own network?

Diana Dowling: We have put the Senate, House and telephone information cost in one budget. Regular service is down a little bit. The leadership credit cards were allowed \$25 a month, they will now be \$50 a month and the whip is up to \$25 a month. This is a leadership credit card. The cost is about \$20,000 in anticipated long distance calls from Legislature. Now about 32 ¢ a minute. The toll free line is about \$7,000.

SENATOR HIMSL: The roll call machine. The amount of money. The \$125,000 buys everything but the deluxe board? Menahan: Yes. The other board is our old one.

SENATOR HIMSL: The equipment will do the job now with the standard board but has the capability of putting the deluxe board on. Menahan: Yes.

SENATOR REGAN: You are not going to buy it? Menahan: No.

SENATOR HIMSL: The salary. Did you figure a certain amount of increase?
Representative Bardanouve: Pay plan increase and Legislators will be receiving a little higher increase in their expenses.

SENATOR HIMSL: Personnel Services. Did you figure 4% or 10% or what? Menahan: About 15%. They moved on the pay plan and another year of experience. Another step for another year and the pay increase. Last time was all one pay plan. We are on the 2nd year. Actually they are on the 2nd year of the pay plan.

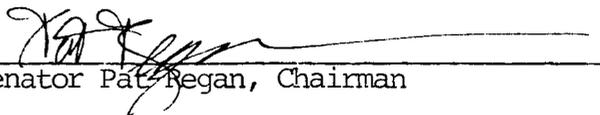
REPERESENTATIVE BARDANOUVE closed by saying he had no more to add.

Senator Regan asked if the committee were ready to move the bill.

DISPOSITION OF HOUSE BILL 1: Motion by Senator Haffey to move the bill, seconded, voted, unanimous vote by all present for BE CONCURRED IN.

JUDY RIPPINGALE, Legislative Fiscal Analyst handed out expense sheets for the committee to fill out.

The meeting was adjourned at 3:57 p.m.



Senator Pat Regan, Chairman

ROLL CALL

SENATE FINANCE AND CLAIMS

COMMITTEE

49th LEGISLATIVE SESSION - - 185

Date 1-9-85

NAME	PRESENT	ABSENT	EXCUSED
SENATOR REGAN	✓		
SENATOR HAFHEY	✓		
SENATOR JACOBSON	✓		
SENATOR AKLESTAD			✓
SENATOR HAMMOND			✓
SENATOR LANE	✓		
SENATOR CHRISTIAENS	✓		
SENATOR GAGE	✓		
SENATOR HIMSL	✓		
SENATOR STIMATZ	✓		
SENATOR BOYLAN	✓		
SENATOR STORY	✓		
SENATOR SMITH	✓		
SENATOR MANNING (Dick)	✓		
SENATOR BENGTON	✓		
SENATOR KEATING	✓		

STANDING COMMITTEE REPORT

January 9

19 85

MR. PRESIDENT

We, your committee on SENATE FINANCE AND CLAIMS

having had under consideration..... HOUSE No. 1

second reading copy (yellow)
color

BARDACHOVE (Bryan)

FEED BILL

Respectfully report as follows: That..... HOUSE No. 1

BE CONCURRED IN
DO PASS

DO NOT PASS

.....
SENATOR BRYAN

Chairman.

1983-85 FEED BILL COMPARISON
As Amended by House Appropriations Committee 1/8/85

	<u>House</u>	<u>Senate</u>	<u>Legis. Council</u>	<u>Legis. Publica.</u>	<u>Legis. Phone</u>	<u>Mail</u>
	<u>1983</u>	<u>1983</u>	<u>1985</u>	<u>1983</u>	<u>1985</u>	<u>1985</u>
<u>PERSONAL SERVICES</u>						
Salaries	\$ 907,391	\$ 623,291	\$ 691,216	\$ 80,284	\$ 17,334	\$ 0
Benefits	329,245	177,723	206,954	7,282	1,560	0
Per Diem	<u>481,500</u>	<u>240,750</u>	<u>243,000</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Pers. Serv.	1,718,136	1,041,764	87,099	87,566	18,894	0
<u>OPERATING EXPENSES</u>						
Contracted Serv.	25,000	15,000	252,500	262,719	146,446	0
Supplies & Material	15,000	12,000	1,600	397	500	0
Communications	57,000	43,500	40,716	20,300	5,000	120,048
Travel	82,288	49,628	51,220	0	0	0
Rent	14,000	13,285	3,418	275	0	0
Repairs & Maint.	10,000	3,200	0	0	0	0
Other	<u>2,250</u>	<u>2,250</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>3,480</u>
Total Oper. Exp.	205,538	138,863	298,234	286,519	120,048	3,480
<u>CAPITAL EXPENSE</u>						
Equipment	<u>15,000</u>	<u>5,000</u>	<u>1,505</u>	<u>500</u>	<u>0</u>	<u>0</u>
GRAND TOTAL	<u>\$1,938,674</u>	<u>\$2,173,551</u>	<u>\$386,838</u>	<u>\$374,585</u>	<u>\$151,946</u>	<u>\$3,480</u>

12.7% Overall Inc. (12.1% Inc.) (7.9% Inc.) (3.2% Dec.) (2.7% Inc.)

APPROVED BY COMMITTEE
ON APPROPRIATIONS

1 HOUSE BILL NO. 1

2 INTRODUCED BY BARDANOUVE

3

4 A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY FOR
5 THE OPERATION OF THE FORTY-NINTH LEGISLATURE AND PROVIDING
6 AN IMMEDIATE EFFECTIVE DATE."

7

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

9 Section 1. Appropriation. The following amounts are
10 appropriated from the general fund for fiscal years 1985,
11 1986, and 1987 for the operation of the Forty-Ninth
12 Legislature and prsession costs of the Fiftieth
13 Legislature:

14 House of Representatives \$2,173,551

15 Senate 1,279,768

16 Legislative Council

17 Legislative Printing, Information, and

18 Business Offices 371,585

19 374,585

20 Legislative Telephone Services 138,942

21 Legislative Publications -- Printing
22 and Distribution 97,376

23 Legislative Publications -- Production

24 of Camera-ready Copy 54,570

25 Department of Administration

1 Legislative Mail Service 3,480

2 Section 2. Effective date. This act is effective on

3 passage and approval.

-End-



1985 FEED BILL
As Amended by House Appropriations Committee 1/8/85

	Legis. Informa.	Bill Print. & Dist.	Business Office	Total 1985 Council	Legis. Publica.	Legis. Telephone	House	Senate	Legis. Mail Serv. D of A	Total Feed Bill
<u>PERSONAL SERVICES</u>										
Salaries	\$25,061	\$ 47,533	\$7,690	\$ 80,284	\$ 0	\$ 17,334	\$ 992,429	\$ 691,216	\$ 0	\$1,781,263
Benefits	2,256	4,316	710	7,282	0	1,560	378,813	206,954	0	594,609
Per Diem	0	0	0	0	0	0	486,000	243,000	0	729,000
Total Pers. Serv.	27,317	51,849	8,400	87,566	0	18,894	1,857,242	1,141,170	0	3,104,872
<u>OPERATING EXPENSES</u>										
Contracted Serv.	4,719	258,000	0	262,719	146,446	0	23,500	13,000	0	445,665
Supplies & Materials	470	2,555	200	3,225	500	0	26,842	21,426	0	51,993
Communications	300	20,000	0	20,300	5,000	120,048	8,500	6,500	0	160,348
Travel	0	0	0	0	0	0	86,415	51,220	0	137,635
Rent	0	0	275	275	0	0	6,300	14,500	0	21,075
Repairs & Maint.	0	0	0	0	0	0	5,000	3,200	0	8,200
Other	0	0	0	0	0	0	2,250	2,250	3,480	7,980
Total Oper. Exp.	5,489	280,555	475	286,519	151,946	120,048	158,807	112,096	3,480	832,896
<u>CAPITAL EXPENSES</u>										
Equipment	0	500	0	500	0	0	157,502	26,502	0	184,504
GRAND TOTAL	\$32,806	\$332,904	\$8,875	\$374,585	\$151,946	\$138,942	\$2,173,551	\$1,279,768	\$3,480	\$4,122,272

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HOUSE
1985 Request-Comparison Summary

	<u>1985 Request</u>	<u>1983 Budget</u>	<u>1983 Expended</u>	<u>1983 Balance</u>
<u>PERSONAL SERVICES</u>				
Salaries:				
Legislators	\$ 450,594	\$ 436,230	\$ 436,193.00	\$ 37.00
Attaches				
Regular	541,835	471,161	337,484.89	
Overtime			105,314.04	
Holiday			3,572.51	24,789.56
Legislators' Per Diem	486,000	481,500	486,000.00	(4,500.00)
Benefits:				
Legislators				
FICA, Work. Comp.	36,048	34,898	33,051.56	1,846.44
PERS	30,000	35,000	11,864.26	23,135.74
Insurance	264,000	216,000	212,000.00	4,000.00
Attaches				
FICA, Work. Comp.				
Unemployment Tax	48,765	43,347	35,936.75	7,410.25
TOTAL PERSONAL SERVICES	1,857,242	1,718,136	1,661,417.01	56,718.99
<u>OPERATING EXPENSE</u>				
Contracted Services:				
Printing	12,000	13,215	11,084.47	2,130.53
Engraving	1,500	1,500	1,145.36	354.64
Miscellaneous	10,000	10,285	1,394.50	8,890.50
Supplies & Materials:	16,000	15,000	14,412.65	587.35
Photo Copies	10,842			
Communications:				
Postage	8,500	8,500	5,795.97	2,704.03
Telephone	0	48,500	46,081.50	2,418.50

HOUSE

	<u>1985 Request</u>	<u>1983 Budget</u>	<u>1983 Expended</u>	<u>1983 Balance</u>
Travel:				
Leadership Approved	10,000	10,000	8,214.67	1,785.33
Roundtrip	30,896	29,553	20,906.20	8,646.80
Session Travel	5,000	0	0.00	0.00
87 Pre-session	40,519	42,735	28,711.88	14,023.12
Rent:				
Office Equipment	6,300	14,000	8,959.49	5,040.51
Repairs & Maintenance:				
Typewriters	2,000	2,000	1,399.33	600.67
Lektriever Service	480	800	844.00	(44.00)
Daktronics Roll Call	0	4,637	4,636.62	.38
Miscellaneous	2,520	2,563	200.00	2,363.00
Other:				
Flowers - Organ (Memorial Service)	250	250	110.00	140.00
Other	<u>2,000</u>	<u>2,000</u>	<u>0.00</u>	<u>2,000.00</u>
TOTAL OPERATING EXPENSE	158,807	205,538	153,896.64	51,641.36
<u>CAPITAL EXPENDITURES</u>				
Misc. Equipment:	2,000	15,000	1,099.53	13,900.47
Bookcases, Chair, Tables	5,000	0	0.00	0.00
2 PC & Software	25,502	0	0.00	0.00
Roll Call Equipment	<u>125,000</u>	<u>0</u>	<u>0.00</u>	<u>0.00</u>
TOTAL FOR HOUSE	<u>\$2,173,551</u>	<u>\$1,938,674</u>	<u>\$1,816,413.18</u>	<u>\$122,260.82</u>

Time elapsed 100%
Expended 94%

SENATE
1985 Request-Comparison Summary

	<u>1985 Request</u>	<u>1983 Budget</u>	<u>1983 Expended</u>	<u>1983 Balance</u>
<u>PERSONAL SERVICES</u>				
Salaries:				
Legislators	\$ 225,522	\$ 218,340	\$ 218,321.50	\$ 18.50
Attaches				
Regular	465,694	404,951	297,881.06	
Overtime			51,359.61	
Holiday			3,305.64	52,404.69
Legislators' Per Diem	243,000	240,750	243,000.00	(2,250.00)
Benefits:				
Legislators				
FICA, Work. Comp.	18,042	17,467	16,722.91	744.09
PERS	15,000	15,000	4,820.87	10,179.13
Insurance	132,000	108,000	106,000.00	2,000.00
Attaches				
FICA, Work. Comp.				
Unemployment Tax	41,912	37,256	27,790.83	9,465.17
TOTAL PERSONAL SERVICES	1,141,170	1,041,764	969,202.42	72,561.58
<u>OPERATING EXPENSE</u>				
Contracted Services:				
Printing	7,000	8,695	5,531.94	3,163.06
Engraving	1,000	1,000	667.81	332.19
Miscellaneous	5,000	5,305	1,394.50	3,910.50
Supplies & Materials:	8,600	12,000	7,874.53	4,125.47
Photo Copies	12,826			
Communications:				
Postage	6,000	5,000	5,428.34	(428.34)
Telephone	0	37,000	24,612.83	12,387.17
P.A. System	500	1,500	275.00	1,225.00

SENATE

	<u>1985 Request</u>	<u>1983 Budget</u>	<u>1983 Expended</u>	<u>1983 Balance</u>
Travel:				
Leadership Approved	10,000	10,000	9,059.19	940.81
Roundtrip	15,266	14,955	10,339.40	4,615.60
Session Travel	2,500	0	0.00	0.00
87 Pre-session	23,454	24,673	13,631.63	11,041.37
Rent:				
Office Equipment	1,000	8,285	5,518.29	2,766.71
International Roll Call	13,500	5,000	5,000.00	0.00
Repairs & Maintenance:				
Typewriters	1,500	1,500	1,368.90	131.10
Other Equipment	1,700	1,700	251.50	1,448.50
Other:				
Flowers & Organ (Memorial Service)	250	250	230.95	19.05
Miscellaneous	<u>2,000</u>	<u>2,000</u>	<u>0.00</u>	<u>2,000.00</u>
TOTAL OPERATING EXPENSE	112,096	138,863	91,184.81	47,678.19
<u>CAPITAL EXPENDITURES</u>				
Misc. Equipment:	1,000	5,000	1,051.07	3,948.93
2 PC & Software	<u>25,502</u>	<u>0</u>	<u>0.00</u>	<u>0.00</u>
TOTAL FOR HOUSE	<u>\$1,279,768</u>	<u>\$1,185,627</u>	<u>\$1,061,438.30</u>	<u>\$124,188.70</u>
			Time elapsed	100%
			Expended	90%

SHAR2/ee/1985 Feed Bill Senate

efh

LEGISLATIVE COUNCIL
1985 Request-Comparison Summary
As Amended by House Appropriations Committee 1/8/85

	<u>1985 Request</u>	<u>1983 Budget</u>	<u>1983 Expended</u>	<u>1983 Balance</u>
Legislative Information	\$ 32,806	\$ 46,846	\$ 37,528.60	\$ 9,317.40
Bill Printing & Distrib.	332,904	326,560	300,919.87	25,640.13
Business Office	<u>8,875</u>	<u>13,432</u>	<u>7,570.20</u>	<u>5,861.80</u>
TOTAL	<u>\$374,585</u>	<u>\$386,838</u>	<u>\$346,018.67</u>	<u>\$ 40,819.33</u>

Legislative Publica.	\$151,946	\$148,000	\$123,781.57	\$ 24,218.43
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LEGISLATIVE INFORMATION
1985 Request-Comparison Summary

	<u>1985 Request</u>	<u>1983 Budget</u>	<u>1983 Expended</u>	<u>1983 Balance</u>
<u>PERSONAL SERVICES</u>				
Salaries				
Regular	\$24,061	\$18,196	\$16,625.07	\$ 1,570.93
Overtime	1,000	3,000	746.62	2,253.38
Benefits	<u>2,256</u>	<u>1,950</u>	<u>1,333.43</u>	<u>616.57</u>
Total Personal Services	27,317	23,146	18,705.12	4,440.88
<u>OPERATING EXPENSES</u>				
Contracted Services	4,719	2,400	6,533.75	(4,133.75)
Supplies & Materials	470	100	58.63	41.37
Communications-Telephone	300	20,350	7,633.74	12,716.26
Rent	<u>0</u>	<u>200</u>	<u>275.00</u>	<u>(75.00)</u>
Total Operating Expenses	5,489	23,050	14,501.12	8,548.88
<u>EQUIPMENT</u>				
	<u>0</u>	<u>650</u>	<u>4,322.36</u>	<u>(3,672.36)</u>
TOTAL PUBLIC INFORMATION	<u>\$32,806</u>	<u>\$46,846</u>	<u>\$37,528.60</u>	<u>\$ 9,317.40</u>

BILL PRINTING & DISTRIBUTION
 1985 Request-Comparison Summary
 As Amended by House Appropriations Committee 1/8/85

	<u>1985 Request</u>	<u>1983 Budget</u>	<u>1983 Expended</u>	<u>1983 Balance</u>
<u>PERSONAL SERVICES</u>				
Salaries				
Regular	\$ 40,640	\$ 43,050	\$ 32,492.27	\$ 10,557.73
Overtime	6,893	6,676	6,860.66	(184.66)
Benefits	<u>4,316</u>	<u>4,613</u>	<u>3,365.59</u>	<u>1,247.41</u>
Total Personal Services	51,849	54,339	42,718.52	11,620.48
<u>OPERATING EXPENSES</u>				
Contracted Services	255,000	250,000	242,182.78	7,817.22
Print Fis. Analyst Reports	3,000	0	0.00	0.00
Supplies & Materials	2,555	1,000	1,888.99	(888.99)
Communications				
Postage	20,000	20,000	13,333.02	6,666.98
Telephone	<u>0</u>	<u>366</u>	<u>241.56</u>	<u>124.44</u>
Total Operating Expenses	280,555	271,366	257,646.35	13,719.65
<u>EQUIPMENT</u>	<u>500</u>	<u>855</u>	<u>555.00</u>	<u>300.00</u>
TOTAL BILL DISTRIBUTION	<u>\$332,904</u>	<u>\$326,560</u>	<u>\$300,919.87</u>	<u>\$25,640.13</u>

BUSINESS OFFICE
1985 Request-Comparison Summary

	<u>1985 Request</u>	<u>1983 Budget</u>	<u>1983 Expended</u>	<u>1983 Balance</u>
<u>PERSONAL SERVICES</u>				
Salaries				
Regular	\$ 6,690	\$ 6,370	\$ 4,373.70	\$ 1,996.30
Overtime	1,000	2,422	0.00	2,422.00
Benefits	<u>710</u>	<u>822</u>	<u>337.60</u>	<u>484.40</u>
Total Personal Services	8,400	9,614	4,711.30	4,902.70
<u>OPERATING EXPENSES</u>				
Contracted Services	0	100	200.82	(100.82)
Supplies & Materials	200	500	136.83	363.17
Rent	<u>275</u>	<u>3,218</u>	<u>2,351.25</u>	<u>866.75</u>
Total Operating Expenses	475	3,818	2,688.90	1,129.10
<u>EQUIPMENT</u>	<u>0</u>	<u>0</u>	<u>170.00</u>	<u>(170.00)</u>
TOTAL BUSINESS OFFICE	<u>\$ 8,875</u>	<u>\$13,432</u>	<u>\$ 7,570.20</u>	<u>\$ 5,861.80</u>

LEGISLATIVE PUBLICATIONS
 Session Laws, Journals, Final Status
 1985 Request-Comparison Summary

	<u>1985 Request</u>	<u>1983 Budget</u>	<u>1983 Expended</u>	<u>1983 Balance</u>
<u>OPERATING EXPENSES</u>				
Printing & Binding	\$146,446	\$142,603	\$120,222.21	\$22,380.79
Supplies	500	397	480.88	(83.88)
Postage	5,000	5,000	3,050.98	1,949.02
Miscellaneous	<u>0</u>	<u>0</u>	<u>27.50</u>	<u>(27.50)</u>
TOTAL	<u>\$151,946</u>	<u>\$148,000</u>	<u>\$123,781.57</u>	<u>\$24,218.43</u>