

MINUTES OF THE MEETING
NATURAL RESOURCES SUBCOMMITTEE
MONTANA STATE
HOUSE OF REPRESENTATIVES

February 6, 1985

The meeting of the Natural Resources Subcommittee was called to order by Chairman Manuel on February 6, 1985 at 8:10 a.m. in Room 132 of the State Capitol building.

ROLL CALL: All members were present.

DEPARTMENT OF COMMERCE

(Professional and Occupational Boards)

Travel and Legal Expense Adjustments Requested by Boards:
Norm Rostocki (45:A:081) said most of the requests for change in the budgets are for travel and legal fees.

Keith Colbo, Director, Department of Commerce, said the legal fees are for the Department to respond to consumer complaints.

Discussion was held.

Senator Smith made a motion to approve the Governor's budget increases of \$168,586 in FY '86 and \$213,890 in FY '87. Representative Spaeth seconded. A Voice vote was taken. The motion carried with Representative Nathe and Senator Boylan voting no.

Inflation: Representative Nathe made a motion to approve the Governor's budget of \$3,834 less in FY '86 and \$19,119 less in FY '87 than the LFA current level. Senator Smith seconded. A Voice vote was taken and the motion carried unanimously.

Senator Smith made a motion to disapprove the 2% reduction in this budget. A Voice vote was taken. The motion carried with Senator Boylan voting no.

Modified:

Mr. Colbo (45:A:542) said they are cancelling their request for 1 FTE and \$38,603 in FY '86 and \$29,903 in FY '87 for Cosmotologists.

Electricians: Shirley Miller, Bureau Chief, Professional and Occupational Licensing Bureau, said in 1979 there were 2,300 electricians in the state. There are now 3,145 electricians which is an average of over 100 new electricians licensed per year.

Ms. Miller said they are requesting 1 FTE to inspect codes and the quality of work as well as finding out if they are licensed.

Discussion was held.

Senator Boylan made a motion to disallow the request for 1 FTE and \$31,645 in FY '86 and \$31,472 in FY '87. Senator Smith seconded. A Voice vote was taken. The motion carried with Representative Swift, Representative Spaeth and Representative Manuel voting no.

Nursing: Senator Boylan made a motion to approve 1 FTE and \$31,625 in FY '87 for Nursing. Senator Lane seconded. A Voice vote was taken. The motion carried with Senator Smith voting no.

Administration: Ms. Miller said they are requesting 1 FTE for a receptionist. They did not have one before.

Discussion was held.

Senator Boylan made a motion to approve 1 FTE and \$82,926 in FY '86 and \$21,530 in FY '87. Discussion was held. Senator Lane seconded the motion.

Ms. Miller said part of the \$82,926 requested in FY '86 is for automation. This would be for equipment, software and installation charges. Part of the money requested in the second year would be for maintenance of the equipment.

A Voice vote was taken. The motion carried with Representative Nathe voting no.

Horse Racing: This request would be for 27-30 additional days of Harness Racing.

Discussion was held.

Senator Smith made a motion to approve \$53,920 in each year of the biennium for Harness Racing. Senator Lane seconded. A Voice vote was taken and the motion carried unanimously. This would be line itemed to be used only for harness racing.

Senator Smith made a motion to reconsider action on the POL budget and discuss Vacancy Savings. Senator Lane seconded. A Voice vote was taken. The motion carried with Representative Nathe and Senator Boylan voting no.

Discussion was held on Vacancy Savings.

Norm Rostocki (45:B:326), OBPP, said the total amount of Vacancy Savings in the Governor's budget is about \$38,000. This would be applied against 35.49 FTE's.

Discussion was held.

Senator Smith made a motion to reinstate Vacancy Savings to the POL Boards. Senator Lane seconded. A Voice vote was taken. The motion carried with Representative Swift, Senator Boylan and Representative Nathe voting no.

(Business Assistance)

Contracted Services: Representative Spaeth made a motion to approve the Governor's budget reductions of \$26,314 in FY '86 and \$26,314 in FY '87. Representative Swift seconded. A Voice vote was taken and the motion carried unanimously.

Supplies, Telephone and Travel Increases: Discussion was held.

Senator Smith made a motion to approve the Governor's budget increase of \$25,207 in FY '86 and \$25,510 in FY '87 and would like a report to the Committee in two years. Senator Lane seconded. A Voice vote was taken. The motion carried with Representative Swift voting no.

Miscellaneous: Representative Nathe made a motion to approve the LFA's budget of \$1,313 less in FY '86 and \$1,351 less in FY '87 than the amount contained in the Governor's budget. Senator Boylan seconded. A Voice vote was taken and the motion carried unanimously.

Inflation: Representative Nathe made a motion to approve the LFA's budget of \$16,776 less in FY '86 and \$15,561 less in FY '87 than the amount contained in the Governor's budget. Senator Boylan seconded. A Voice vote was taken and the motion carried unanimously.

2% reductions: Representative Nathe made a motion to approve the Governor's budget of \$18,466 in FY '86 and \$18,457 in FY '87. Senator Boylan seconded. A Voice vote was taken and the motion carried unanimously.

Modified:

Women's Business Support Coordinator: Discussion was held.

Senator Boylan made a motion to approve 1 FTE and \$54,442 in FY '86 and \$53,601 in FY '87 on the condition there be only one Coordinator. Senator Lane seconded. A Voice vote was taken. The motion carried with Representative Swift voting no.

DEPARTMENT OF AGRICULTURE

Karen Mattson (46:A:222), Chairman, Montana Wheat Research and Marketing Committee, answered questions from the Committee regarding travel increases. See Exhibit "XXX".

The Wheat Research and Marketing Committee is requesting \$49,282 for Travel in FY '86 and \$49,208 in FY '87.

Ms. Mattson said their contracts going out of state have increased as they have incurred different places to have funding. They have board seats that they have members sit on that guide and protect Montana interests.

Discussion was held.

Ms. Mattson said they have signed on 2 new Boards.

Airline deregulation has had an impact on the travel costs of the Board.

DEPARTMENT OF COMMERCE

(Montana Promotion)

Discussion was held.

Representative Swift made a motion to cut the General Fund in this program by \$150,000 per year. Senator Smith seconded. Discussion was held. Representative Spaeth said he strongly opposes any cuts in this area. A Voice vote was taken. The motion did not carry with Representative Manuel, Representative Spaeth and Senator Lane voting no.

Representative Spaeth made a motion to keep the General Fund at current level of \$1,284,861 in FY '86 and \$1,275,803 in FY '87. Senator Lane seconded. A Voice vote was taken. The motion carried with Senator Smith and Representative Nathe voting no.

Miscellaneous/Inflation/2% reduction: Discussion was held.

Senator Smith made a motion to approve the Governor's budget of \$1,039 more in FY '86 and \$7,799 less in FY '87 than is in the LFA's current level for Miscellaneous, \$67,597 more in FY

'86 and \$85,015 more in FY '87 than is in the LFA current level for Inflation, and \$25,697 in FY '86 and \$26,126 in FY '87 for 2% reductions. Representative Spaeth seconded.

Discussion was held.

Senator Smith made a motion to approve the 2% reduction. Representative Spaeth seconded. A Voice vote was taken and the motion carried unanimously.

(Bonding Authority)

Mr. Colbo (46:B:600) said they would like to review this and resubmit a different distribution of the 2%. They would rather take the 2% off of some other program.

Discussion was held.

Senator Lane made a motion to disallow the 2% reduction on this program and accept the Governor's budget on items 1 - 5. See Exhibit "YYY". Senator Smith seconded. A Voice vote was taken and the motion carried unanimously.

(Economic Policy and Research)

Discussion was held.

Mr. Colbo (47:A:014) said one of the aspects of this program that is very important to all areas of Montana is the representation from the private sector.

The Committee decided to work on this later.

(Health Facilities Authority)

Modified:

The Health Facilities Authority is requesting \$29,887 in FY '86 and \$30,579 in FY '87.

Senator Lane made a motion to approve the Boards recommendation on this. Representative Spaeth seconded. A Voice vote was taken and the motion carried with Representative Nathe and Senator Smith voting no.

(Economic Development Board)

Modified:

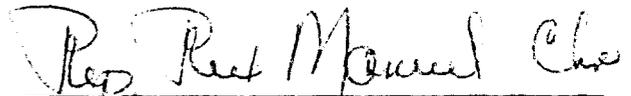
Mr. Colbo (47:A:236) said they are requesting 1 FTE and spending authority to spend money from sales of bonds.

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Discussion was held.

Representative Spaeth made a motion to approve this request. Senator Lane seconded. A Voice vote was taken. The motion carried with Senator Smith and Representative Nathe voting no.

Meeting adjourned at 12:05 p.m.

A handwritten signature in cursive script that reads "Rep Rex Manuel Chair".

Representative Rex Manuel
Chairman

KELLY
Exhibit "XXX"

February 4, 1985

Mrs. Karen Mattson
Chairman
Montana Wheat Research and Marketing Committee
P.O. Box 432
Chester, MT 59522

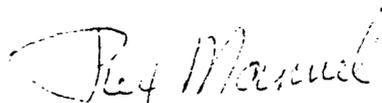
Dear Mrs. Mattson:

The appropriation subcommittee noticed an increase in your travel budget over the years. We would appreciate your explanation of this increase.

Another item of concern is the request for an increase of 23 days of per diem for the committee which results in additional travel expenses during the 1987 biennium. The per diem amounts to an additional \$4,025 over the current level of \$7,250.

We would appreciate having you stop by for a brief visit with our committee to address these matters of concern. We meet each morning in Room 132 of the Capitol.

Sincerely,



Rex Manuel
Chairman
Natural Resources Subcommittee

ME/ck

MONTANA DEPARTMENT OF AGRICULTURE

WHEAT RESEARCH

TRAVEL

01/14/85

	<u>FY 79</u>	<u>FY 80</u>	<u>FY 81</u>	<u>FY 82</u>	<u>FY 83</u>	<u>FY 84</u>
In-State	\$10,106	\$ 9,914	\$11,867	\$14,644	\$17,438	\$18,606
Out-of-State	<u>8,091</u>	<u>8,557</u>	<u>7,645</u>	<u>16,406</u>	<u>17,217</u>	<u>21,438</u>
TOTAL	\$18,197	\$18,471	\$19,512	\$31,050	\$34,655	\$40,044

REPORT EBSR106
 DATE : 01/07/85
 TIME : 17/44/56

AGENCY : 6201 DEPARTMENT OF AGRICULTURE
 PROGRAM : 24 WHEAT RESEARCH & MARK UNIT
 CONTROL : 00000

OFFICE OF BUDGET & PROGRAM PLANNING
 EXECUTIVE BUDGET SYSTEM
 AGENCY/PROGRAM/CONTROL --- BUDGET WORKSHEET

AE/OE	DESCRIPTION	QBPP FY 86	LFA FY 86	DIFF. FY 86	SUB-CMT. FY 86	QBPP FY 87	LFA FY 87	DIFF. FY 87	SUB-CMT. FY 87
0000	FULL TIME EQUIVALENT (FTE)	3.12				3.12			
1100	SALARIES	73,978	73,278	(700)		73,978	73,278	(700)	
1300	OTHER COMPENSATION	11,275	4,025	(7,250)		11,275	4,025	(7,250)	
1400	EMPLOYEE BENEFITS	10,828	10,723	(105)		10,865	10,760	(105)	
1500	HEALTH INSURANCE	3,600	3,600	0		3,600	3,600	0	
	TOTAL LEVEL	99,681	91,191	(8,490)		99,718	91,229	(8,489)	
2021	CONTRACTED SERVICES-INFLATION	1,626	2,917	1,291		1,630	4,747	3,117	
2022	SUPPLIES & MATERIALS-INFLATION	172	156	(16)		172	373	201	
2023	COMMUNICATIONS-INFLATION	4,730	364	(4,366)		4,488	708	(6,780)	
2024	TRAVEL-INFLATION	1,028	1,122	94		1,025	1,827	802	
2025	RENT-INFLATION	415	918	503		415	1,495	1,080	
2027	REPAIR & MAINTENANCE-INFLATION	62	56	(6)		62	94	32	
2028	OTHER EXPENSES-INFLATION	436	1,550	1,114		436	2,520	2,084	
2100	CONTRACTED SERVICES	40,849	40,849	0		40,953	40,853	(100)	
2200	SUPPLIES & MATERIALS	4,314	4,491	177		4,314	4,491	177	
2300	COMMUNICATIONS	39,414	39,414	0		39,414	39,414	0	
2400	TRAVEL	47,387	47,387	0		47,315	47,387	72	
2500	RENT	10,608	10,608	0		10,608	10,608	0	
2700	REPAIR & MAINTENANCE	1,545	672	(873)		1,545	672	0	
2800	OTHER EXPENSES	17,883	17,883	0		17,883	17,883	0	
	TOTAL LEVEL	170,469	168,387	(2,082)		173,260	173,072	(188)	
3100	EQUIPMENT	250	250	0		250	250	0	
	TOTAL LEVEL	250	250	0		250	250	0	

CURRENT LEVEL SERVICES ONLY

SUBCOMMITTEE ACTION

Agency: Commerce

Program: Bonding Authority

	FY 1984 Actual	Executive	Fiscal 1986 Current Level	Difference	Executive	Fiscal 1987 Current Level	Difference	FY 84-86 % Change
FTE	5.00	7.00	7.00	---	7.00	7.00	---	40.0
Personal Services	\$ 64,246	\$241,548	\$240,076	\$ 1,472	\$242,033	\$240,621	\$ 1,412	273.7
Operating Expenses	137,704	169,871	172,118	(2,247)	172,670	174,571	(1,901)	25.0
Equipment	9,630	256	256	---	1,561	1,561	---	(97.3)
Total Exp.	<u>\$211,580</u>	<u>\$411,675</u>	<u>\$412,450</u>	<u>\$ (775)</u>	<u>\$416,264</u>	<u>\$416,753</u>	<u>\$ (489)</u>	<u>94.9</u>
FUNDING								
General Fund	\$194,103	\$193,737	\$194,512	\$ (775)	\$192,155	\$192,644	\$ (489)	.2
State Special Rev.	17,477	217,938	217,938	---	224,109	224,109	---	1,147.0

Add to (Subtract From)

	LFA Current Level	Fiscal 1987
Fiscal 1986		
1. Communication increase in LFA	\$ (5,244)	
2. Travel Increase in LFA	(2,120)	
3. Administrative Charges	4,867	7,303
4. Miscellaneous	(152)	(598)
5. Inflation	1,874	170
6. 2 percent Reductions	(1,924)	(1,922)

ISSUES:

	Fiscal 1986	Committee Action	Fiscal 1987
1.			
2.			
3.			
4.			
5.			
6.			

Modified Budgets

1.

CNLEG: APP NAR FORM

Exhibit "yyy"

VISITORS' REGISTER

NATURAL RESOURCES SUB COMMITTEE

BILL NO. _____

DATE February 6, 1985

SPONSOR _____

NAME (please print)	RESIDENCE	SUPPORT	OPPOSE
Keith L. Colbo	Commerce	✓	
Steve HUNTINGTON	"	✓	
Shirley Miller	"	✓	
Sam Hubbard	"	✓	
Alan Wilson	"	✓	
Jessie Pistotak	"	✓	
Karen D. Mattson	Chester, Mt ^{Mt. Wheat} committee		
Jim Jenks	Hogland, Mt "		
Rick Sampson	Dagmar, Mt "		
Ernie Bahnmiller	Big Sandy, Mt "		

IF YOU CARE TO WRITE COMMENTS, ASK SECRETARY FOR WITNESS STATEMENT FORM.

PLEASE LEAVE PREPARED STATEMENT WITH SECRETARY.