

SENATE BILL NO. 21

INTRODUCED BY JERGESON

BY REQUEST OF THE JOINT COMMITTEE ON POSTSECONDARY EDUCATION POLICY AND BUDGET

A BILL FOR AN ACT ENTITLED: "AN ACT EXTENDING FOR 8 YEARS THE JOINT COMMITTEE ON POSTSECONDARY EDUCATION POLICY AND BUDGET; AMENDING SECTION 11, CHAPTER 387, LAWS OF 1993, AND SECTION 1, CHAPTER 381, LAWS OF 1995; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

Section 1. Section 11, Chapter 387, Laws of 1993, is amended to read:

"Section 11. **Termination.** [This act] terminates July 1, ~~1995~~ 2005."

Section 2. Section 1, Chapter 381, Laws of 1995, is amended to read:

"Section 1. Section 11, Chapter 387, Laws of 1993, is amended to read:

"Section 11. **Termination.** [This act] terminates July 1, ~~1995~~ 1997 2005."

NEW SECTION. **Section 3. Effective date.** [This act] is effective on passage and approval.

-END-

STATE OF MONTANA - FISCAL NOTE

Fiscal Note for SB0021, as introduced

DESCRIPTION OF PROPOSED LEGISLATION:

This bill extends the operation of the Postsecondary Education Policy and Budget Committee (PEPB) until July 1, 2005.

ASSUMPTIONS:

1. The PEPB will hold three regular meetings each fiscal year, with all 12 members participating, at a cost of \$2,355 for each meeting, including salary, benefits, lodging, meals, and travel.
2. One staff member will attend nine out-of-town Board of Regents meetings at a cost of \$100 each for lodging, meals, and travel. Cost includes four meetings in fiscal year 1998 and five meetings in fiscal year 1999.
3. One staff member will participate in two other conferences at a cost of \$150 each fiscal year for travel.
4. Miscellaneous supplies will equal the 1997 biennium cost of \$70.
5. Legislative leadership will request one additional meeting each fiscal year at \$2,355 for each meeting, including salary, benefits, lodging, meals, and travel.
6. Personal services is 35.16 percent of the budget; operating expenses are 64.84 percent.
7. No budget for PEPB was included in the fiscal 1998 and 1999 budget request since the committee was to terminate July 1, 1997.


FISCAL IMPACT:

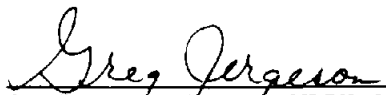
Expenditures:

	<u>FY98</u>	<u>FY99</u>
	<u>Difference</u>	<u>Difference</u>
Personal Services	3,535	3,536
Operating Expenses	<u>6,470</u>	<u>6,569</u>
Total	10,005	10,105
General Fund (01)	10,005	10,105

LONG RANGE EFFECTS OF PROPOSED LEGISLATION:

Similar general fund costs of \$20,110 are anticipated in each of the three following biennia: 2001, 2003, 2005.

 1-6-97
 DAVE LEWIS, BUDGET DIRECTOR DATE
 Office of Budget and Program Planning

 1/7/97
 GREG JERGESON, PRIMARY SPONSOR DATE

Fiscal Note for SB0021, as introduced

APPROVED BY COM ON EDUCATION
AND CULTURAL RESOURCES

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