

APPROVED BY COM ON
HUMAN SERVICES1
2 INTRODUCED BY*House* BILL NO. 298
R. D. Swanson

3
4 A BILL FOR AN ACT ENTITLED: "AN ACT PROVIDING FOR 2-YEAR TERMS FOR MEMBERS OF THE
5 HEALTH CARE ADVISORY COUNCIL; PROVIDING THAT A MEMBER MAY SERVE THREE TERMS;
6 EXTENDING THE TERMINATION PROVISION FOR THE HEALTH CARE ADVISORY COUNCIL TO THE YEAR
7 2001; AMENDING SECTION 50-4-203, MCA, AND SECTION 25, CHAPTER 378, LAWS OF 1995; AND
8 PROVIDING AN IMMEDIATE EFFECTIVE DATE."

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10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

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6 (Terminates June 30, ~~1997~~ 2001 ~~see. 25, Ch. 378, L. 1995.~~)"

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9 "Section 25. Termination. [Sections 1, 2(4), and 3 through 8] terminate June 30, ~~1997~~ 2001."

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11 NEW SECTION. **Section 3. Effective date.** [This act] is effective on passage and approval.

12 -END-

STATE OF MONTANA - FISCAL NOTE

Fiscal Note for HB0298, as introducedDESCRIPTION OF PROPOSED LEGISLATION:

An act providing for the 2-year terms for members of the Health Care Advisory Council, providing that a member may serve three terms, and extending the termination of Health Care Advisory Council (HCAC) to the year 2001.

ASSUMPTIONS:

1. The HCAC is administratively attached to the Department of Public Health and Human Services (DPHHS).
2. There are ten members on the advisory council.
3. The HCAC will meet ten times per year. Each meeting costs \$150 per member per meeting (for travel, per diem, and associated costs) for a total of \$1,500 per meeting and \$15,000 annually. (10 x 10 x \$150 = \$15,000).
4. Consulting costs needed for operations are \$25,000 each year for the purpose of: monitoring past legislation; managed care quality, cost, and access evaluation; uniform data development activities; and measuring the impact of integrated health care on rural health.
5. DPHHS provides staff support to the HCAC. This support staff is 0.5 FTE entry level grade 16 (with 17% added for benefits), \$17,320, and 0.5 FTE entry level grade 9 (with 17% added for benefits), \$9,632, for a total personal services cost of \$26,952 each year of the biennium.
6. This support staff would require \$2,500 in travel costs each year.
7. Funding for the HCAC will be provided within the departments cost allocation plan.
8. The HCAC was included in the executive budget as a new proposal. At this point in appropriations subcommittee action, it is not funded.

FISCAL IMPACT:Expenditures: [As shown in the Executive Budget]

	<u>FY98</u>	<u>FY99</u>
	<u>Difference</u>	<u>Difference</u>
FTE	1.00	1.00
Personal Services	\$26,952	\$26,952
Operating	<u>42,500</u>	<u>42,500</u>
Total	\$69,452	\$69,452
General Fund	\$25,002	\$25,002
State Special	7,640	7,640
Federal Fund	<u>36,810</u>	<u>36,810</u>
Total	\$69,452	\$69,452

Net Impact on Fund Balance: (Revenues minus expenditures)

General Fund (01)	(\$25,002)	(\$25,002)
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Dave Lewis 1-27-97
 DAVE LEWIS, BUDGET DIRECTOR DATE
 Office of Budget and Program Planning

ROYAL JOHNSON, PRIMARY SPONSOR DATE

Fiscal Note for HB0298, as introduced

HB 298

REREFERRED AND APPROVED
BY COMMITTEE ON APPROPRIATIONS

HOUSE BILL NO. 298

INTRODUCED BY R. JOHNSON, SWANSON

A BILL FOR AN ACT ENTITLED: "AN ACT PROVIDING FOR 2-YEAR TERMS FOR MEMBERS OF THE HEALTH CARE ADVISORY COUNCIL; PROVIDING THAT A MEMBER MAY SERVE THREE TERMS; EXTENDING THE TERMINATION PROVISION FOR THE HEALTH CARE ADVISORY COUNCIL TO THE YEAR 2001; AMENDING SECTION 50-4-203, MCA, AND SECTION 25, CHAPTER 378, LAWS OF 1995; PROVIDING AN APPROPRIATION; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE DATES."

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(b) There are five members, each representing a health care planning region as provided in 50-4-403, selected by the governor from a pool of applicants.

(c) There is one member representing the executive branch of government, appointed by the governor.

(3) Legislators and members who represent health care planning regions and who want to serve on the health care advisory council shall apply to the president of the senate, speaker of the house, or governor, respectively, for a position on the council. The application must include:

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(5) A vacancy on the health care advisory council must be filled in the same manner as the original appointment.

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(Terminates June 30, ~~1997~~ 2001 ~~sec. 25, Ch. 378, L. 1995.~~)"

NEW SECTION. SECTION 2. APPROPRIATION. THERE IS APPROPRIATED TO THE DEPARTMENT OF PUBLIC HEALTH AND HUMAN SERVICES FOR THE 1999 BIENNIUM \$80,000 FROM THE FEDERAL SPECIAL REVENUE FUND AND \$20,000 FROM THE STATE SPECIAL REVENUE FUND FOR THE PURPOSE OF FUNDING THE HEALTH CARE ADVISORY COUNCIL. ANY MATCHING FUNDS REQUIRED FROM THE STATE GENERAL FUND MAY BE PROVIDED FROM THE DEPARTMENT'S GENERAL FUND APPROPRIATION CONTAINED IN HOUSE BILL NO. 2.

Section 3. Section 25, Chapter 378, Laws of 1995, is amended to read:

"Section 25. Termination. [Sections 1, 2(4), and 3 through 8] terminate June 30, ~~1997~~ 2001."

NEW SECTION. Section 4. Effective date. DATES. ~~This~~ (1) EXCEPT AS PROVIDED IN SUBSECTION (2), [THIS act] is effective on passage and approval.

(2) [SECTION 2] IS EFFECTIVE JULY 1, 1997.

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FREE CONFERENCE COMMITTEE

on House Bill 298
Report No. 1, April 16, 1997

Page 1 of 1

Mr. Speaker and Mr. President:

We, your Free Conference Committee met and considered **House Bill 298** (reference copy -- salmon) and recommend that **House Bill 298** be amended as follows:

1. Page 2, lines 12 and 13.

Strike: "THE DEPARTMENT SHALL PROVIDE FOR ANY REQUIRED MATCHING FUNDS"


Insert: "Any matching funds required from the state general fund may be provided"

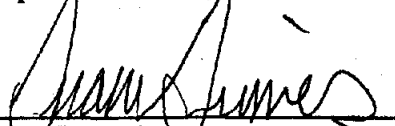
2. Page 2, lines 14 through 17.

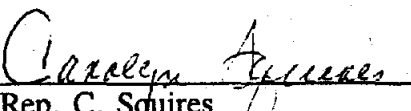
Strike: "PRIOR TO" on line 14 through "REQUIREMENTS" on line 17

And this FREE Conference Committee report be adopted.

For the House:

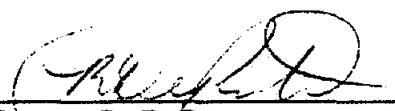

Rep. R. Johnson, Chair


Rep. D. Grimes


Rep. C. Squires

For the Senate:


Senator S. Benedict, Chair


Senator B. DePratu


Senator E. Franklin

ADOPT

REJECT

FCCR#1
HB 298

AC HB 298-1

810847CC.Hgd

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