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1	1 SENATE BILL NO. 342
2	INTRODUCED BY DATE:
3	
4	A BILL FOR AN ACT ENTITLED: "AN ACT LOCATING THE LAW ENFORCEMENT ACADEMY IN HELENA,
5	MONTANA; AMENDING SECTION 44-10-103, MCA; AND PROVIDING AN EFFECTIVE DATE AND AN
6	APPLICABILITY PROVISION."
7	
8	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:
9	
10	Section 1. Section 44-10-103, MCA, is amended to read:
11	"44-10-103. Establishment and location of academy. There is hereby established a Montana law
12	enforcement academy. The academy is located on the Mountain View campus in Helena, Montana."
13	
14	NEW SECTION. Section 2. Effective date applicability. [This act] is effective July 1, 1995, and
15	the relocation to Helena may be accomplished over a 2-year period.
16	-END-



STATE OF MONTANA - FISCAL NOTE

Fiscal Note for SB0342, as introduced

DESCRIPTION OF PROPOSED LEGISLATION:

An act locating the law enforcement academy in Helena.

ASSUMPTIONS :

- 1. The Alternative Program for the Mountain View School would occupy the campus along with the Montana Law Enforcement Academy (MLEA).
- 2. The food service and gymnasium would be shared facilities.
- 3. The existing Cottonwood cottage and a new building to be constructed would accommodate the new Alternative Program.
- 4. All other buildings would be used by the MLEA.
- 5. It is assumed that design and remodeling work would take place during FY96 with the MLEA moving in June 1996.
- 6. A state agency has shown interest in occupying the state-owned buildings in Bozeman. It is therefore assumed that the current campus buildings will not be sold, but will be occupied by another state agency at no fiscal impact.
- 7. Additional costs incurred by the MLEA would be moving costs of both MLEA furniture and 10.00 FTE (\$47,000); per diem costs for MLEA staff for relocation (\$3,500); and phone, computer and utility hookups (\$3,500), or a total FY96 cost of \$53,000. The FY96 MLEA budget contains \$29,000 for maintenance to existing buildings. It is assumed that the maintenance will be delayed and the \$29,000 used for moving costs.
- 8. There is \$36,850 appropriated to MLEA in FY96 and FY97 for leasing additional classroom space in Bozeman. That amount would not be needed in FY97.
- 9. It is assumed that the MLEA FY97 food budget would be sufficient to provide for food preparation and clean-up services in the shared campus food service.
- 10. The Architecture and Engineering Division has completed its evaluation of the project and the projected cost to the bonding program in HB15 is \$2,193,617.

FISCAL IMPACT:

Department of Justice (MLEA):

	FY96	FY <u>97</u>
	Difference	Difference
Expenditures:		
Operating Expenses	24,000	(36,850)
Funding:		
General Fund (01)	24,000	(36,850)

TECHNICAL NOTES:

It is not feasible to move the MLEA by 7/1/95, the effective date of the bill. As assumed above, the MLEA would begin operation on the present Mountain View School Campus effective 7/1/96 (FY97).

DAVE LEWIS, BUDGET DIRECTOR DATE

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SUE BARTLETT, PRIMARY SPONSOR

DATE

Office of Budget and Program Planning

Fiscal Note for SB0342, as introduced

SB 342