1	SENATE BILL NO. 76
1	
2	INTRODUCED BY Suypgood Jacobson Lohron
3	BY REQUEST OF THE JOINT COMMITTEE ON POSTSECONDARY EDUCATION POLICY AND BUDGET
4	
5	A BILL FOR AN ACT ENTITLED: "AN ACT MAKING PERMANENT THE JOINT COMMITTEE ON
6	POSTSECONDARY EDUCATION POLICY AND BUDGET; REPEALING SECTION 11, CHAPTER 387, LAWS
7	OF 1993; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."
8	
9	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:
10	
11	NEW SECTION. Section 1. Repealer. Section 11, Chapter 387, Laws of 1993, is repealed.
12	
13	NEW SECTION. Section 2. Effective date. [This act] is effective on passage and approval.
14	-END-



### STATE OF MONTANA - FISCAL NOTE

# Fiscal Note for SB0076, as introduced

## DESCRIPTION OF PROPOSED LEGISLATION:

A bill that makes permanent the Joint Committee on Postsecondary Education Policy and Budget.

### ASSUMPTIONS:

- The Office of the Legislative Fiscal Analyst will provide for staff support and expenditures of the joint committee.
- 2. Eight one-day meetings will be held during the 1997 biennium.
- 3. The estimated expenditures will be \$1,850 per meeting for a total general fund cost of \$14,800 for the 1997 biennium. The fiscal impact assumes equal expenditures in each year of the biennium although the actual distribution depends upon when meetings are held.
- 4. Travel and per diem costs are based upon the current joint committee membership with the assumption that new members would incur, and be reimbursed for, the same level of costs.
- 5. There will be no fiscal impact to the Office of the Commissioner of Higher Education as the regents' costs will be paid by the Office of the Legislative Fiscal Analyst.

### FISCAL IMPACT:

### Expenditures:

	FY96	FY97
	<u>Difference</u>	Difference
Legislative Fiscal Analyst:		
Personal Services	2,435	2,435
Operating Expenses	<u>4,965</u>	4,965
Total	7,400	7,400
General Fund (01)	7,400	7,400

## LONG-RANGE EFFECTS OF PROPOSED LEGISLATION:

The bill will result in ongoing expenditures for the joint committee in future biennia.

DAVE LEWIS, BUDGET DIRECTOR DATE
Office of Budget and Program Planning

Fiscal Note for SB0076, as introduced

SB 76

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14	"SECTION 11. TERMINATION. [THIS ACT] TERMINATES JULY 1, 1995 1997."
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17	-END-

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