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House BILL NO. 500

INTRODUCED BY

James Carter

A BILL FOR AN ACT ENTITLED: "AN ACT LOCATING THE LAW ENFORCEMENT ACADEMY IN BOULDER, MONTANA; AMENDING SECTION 44-10-103, MCA; AND PROVIDING AN EFFECTIVE DATE AND AN APPLICABILITY PROVISION."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

Section 1. Section 44-10-103, MCA, is amended to read:

"44-10-103. Establishment and location of academy. There is hereby established a Montana law enforcement academy. The academy is located in Boulder, Montana."

NEW SECTION. Section 2. Effective date -- applicability. [This act] is effective July 1, 1995, and the relocation to Boulder may be accomplished over a 2-year period.

-END-

STATE OF MONTANA - FISCAL NOTE

Fiscal Note for HB0500, as introduced

DESCRIPTION OF PROPOSED LEGISLATION:

The bill will move the Montana Law Enforcement Academy (MLEA) from Bozeman to Boulder.

ASSUMPTIONS:

1. The Architecture and Engineering (A & E) Division, in conjunction with the Department of Justice, has developed the space utilization requirements for the Montana Law Enforcement Academy (MLEA).
2. The A & E Division must evaluate the Montana Development Center (MDC) south campus to determine the feasibility of relocating the MLEA to Boulder. It will take approximately 15 days to complete the evaluation and provide a cost estimate once the division has been requested to perform the evaluation. The Long-Range Building Program would provide the funding for the remodeling costs.
3. It is assumed that design and remodeling work would take place during FY96, with the MLEA moving in June 1996.
4. A state agency has shown interest in occupying the state-owned buildings in Bozeman. It is therefore assumed that the current campus buildings will not be sold, but will be occupied by another state agency at no fiscal impact.
5. The Department of Corrections and Human Services will continue to pay for the utilities and maintenance expenses at the Boulder facility through FY96. It is assumed that the applicable authority for these expenses will be transferred to the Department of Justice to supplement the FY97 present law base amounts.
6. Additional costs for the MLEA in FY96 would be moving costs of both MLEA furniture and 10.00 FTE (\$47,000); per diem costs for MLEA staff for relocation (\$3,500); and phone, computer, and utility hookups (\$3,500), or a total FY96 cost of \$53,000. The FY96 MLEA budget contains \$29,000 for maintenance to existing buildings. It is assumed that the maintenance will be delayed and the \$29,000 used for moving costs.
7. \$36,850 is appropriated to MLEA in FY96 and FY97 for leasing additional classroom space in Bozeman. That amount would not be needed in FY97.
8. It is assumed that the MLEA FY97 food budget would be sufficient to provide or contract for food preparation, delivery, and clean-up services.

FISCAL IMPACT: (excluding remodeling costs)

(Costs of remodeling will not be known for at least 15 days.)

Expenditures:

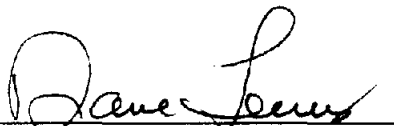
| | <u>FY96</u> | <u>FY97</u> |
|-------------------------------|-------------------|-------------------|
| | <u>Difference</u> | <u>Difference</u> |
| Department of Justice (MLEA): | | |
| FTE | 0 | 0 |
| Personal Services | 0 | 0 |
| Operating expenses | <u>24,000</u> | <u>(36,850)</u> |
| Total | 24,000 | (36,850) |

Funding:

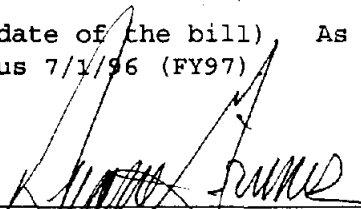
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| General fund (01) | 24,000 | (36,850) |
|-------------------|--------|----------|

Technical Notes:

1. It is not feasible to move MLEA by 7/1/95 (effective date of the bill) As assumed above, the MLEA would begin operation on the MDC campus 7/1/96 (FY97)



 DAVE LEWIS, BUDGET DIRECTOR DATE
 Office of Budget and Program Planning



 DUANE GRIMES, PRIMARY SPONSOR DATE

Fiscal Note for HB0500, as introduced

HB 500