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House BILL NO. 213

INTRODUCED BY *Merahoff Smith* *Jameson Bank*  
*Carlson* *Julie* *Harvey* *Fish*

A BILL FOR AN ACT ENTITLED: "AN ACT ESTABLISHING THE LOCATION OF THE MONTANA LAW ENFORCEMENT ACADEMY ON THE GALEN CAMPUS OF THE MONTANA STATE HOSPITAL; AMENDING SECTION 44-10-103, MCA; AND PROVIDING AN EFFECTIVE DATE."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

**Section 1.** Section 44-10-103, MCA, is amended to read:

**"44-10-103. Establishment and location of academy.** There is hereby established a Montana law enforcement academy. The academy is located on the Galen campus of the Montana state hospital."

**NEW SECTION. Section 2. Effective date.** [This act] is effective July 1, 1995.

-END-

STATE OF MONTANA - FISCAL NOTE

Fiscal Note for HB0213, as introduced

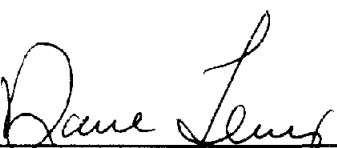
DESCRIPTION OF PROPOSED LEGISLATION:

An act establishing the location of the Montana Law Enforcement Academy on the Galen campus of the Montana State Hospital.

ASSUMPTIONS:

1. The Architecture and Engineering (A & E) Division, in conjunction with the Department of Justice, has developed the space utilization requirements for the Montana Law Enforcement Academy (MLEA).
2. The A & E Division must evaluate the Galen campus to determine the feasibility of relocating the MLEA to Galen. It will take approximately 15 days to complete the evaluation and provide a cost estimate once the division has been requested to perform the evaluation. The Long-Range Building Program would provide the funding for the remodeling costs.
3. It is assumed that design and remodeling work would take place during FY96, with the MLEA moving in June 1996.
4. A state agency has shown interest in occupying the state-owned buildings in Bozeman. It is therefore assumed that the current campus buildings will not be sold, but will be occupied by another state agency at no fiscal impact.
5. Department of Corrections has a base budget of \$100,000 for minimal cleaning, utilities and maintenance of the Galen campus. It is assumed that amount will be transferred to the MLEA. That, along with MLEAs current budget for utilities, will be sufficient for those items.
6. Additional costs in FY96 other than remodeling would be moving costs of both MLEA furniture and 10 FTE (\$47,000); per diem costs for MLEA staff for relocation (\$3,500); and phone, computer and utility hookups (\$3,500), or a total FY96 cost of \$53,000. MLEAs FY96 budget contains \$29,000 for maintenance to existing buildings. It is assumed that the maintenance will be delayed and the \$29,000 will be used for moving costs.
7. \$36,850 is appropriated to MLEA in FY96 and FY97 for leasing additional classroom space in Bozeman. That amount would not be needed in FY97.
8. It is assumed that the MLEA FY97 food budget would be sufficient to contract for food preparation, delivery and clean-up services with the Montana State Hospital at Warm Springs.

(continued)

 1-23-95  
DAVE LEWIS, BUDGET DIRECTOR      DATE  
Office of Budget and Program Planning

  
WILLIAM MENAHAN, PRIMARY SPONSOR      DATE

Fiscal Note for HB0213, as introduced

**HB 213**

FISCAL IMPACT: (excluding remodeling costs)  
(Costs of remodeling will not be known for 15 days.)

Expenditures:

	<u>FY96</u>	<u>FY97</u>
Department of Justice (MLEA):	<u>Difference</u>	<u>Difference</u>
FTE	0	0
Personal Services	0	0
Operating expenses	<u>24,000</u>	<u>(36,850)</u>
Total	24,000	(36,850)

Funding:

General fund (01)	24,000	(36,850)
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Technical Notes:

1. It is not feasible to move MLEA by 7/1/95 (effective date of the bill). As assumed above, the MLEA would begin operation on the Galen campus 7/1/96 (FY97).