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2 INTRODUCED BY Cobb House BILL NO. 182
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4 A BILL FOR AN ACT ENTITLED: "AN ACT INCREASING THE UTILIZATION FEE FOR BED DAYS IN NURSING
5 FACILITIES; APPROPRIATING FUNDS FOR THE 1997 BIENNIUM; AMENDING SECTION 15-60-102, MCA;
6 AND PROVIDING EFFECTIVE DATES AND AN APPLICABILITY DATE."
7

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

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10 **Section 1.** Section 15-60-102, MCA, is amended to read:

11 **"15-60-102. Utilization fee for bed days in nursing facilities.** A nursing facility in the state shall pay
12 to the department of revenue a utilization fee in the amount of ~~\$2~~ \$3.39 for each bed day in the facility
13 during fiscal year ~~1994~~ 1996 and ~~\$2.80~~ \$3.93 for each bed day in the facility during fiscal year ~~1995~~ 1997
14 and each year thereafter. The fees collected must be deposited in the nursing facility state special revenue
15 account established in 15-60-210."

16
17 **NEW SECTION. Section 2. Appropriations.** The following money is appropriated from the nursing
18 facility account in the state special revenue fund, as provided in 15-60-210, and from federal matching
19 funds to the department of social and rehabilitation services to fund medicaid payments to nursing facilities:

20 **Fiscal Year 1996**

21 State Special Revenue	\$ 8,012,963
22 Federal	18,467,418
23 Total	\$26,480,381

24 **Fiscal Year 1997**

25 State Special Revenue	\$ 9,382,258
26 Federal	20,883,091
27 Total	\$30,265,349

28
29 **NEW SECTION. Section 3. Applicability.** [This act] applies to all bed days on or after July 1,
30 1995.

1 NEW SECTION. Section 4. Effective dates. (1) [Sections 1 through 3] are effective July 1, 1995,
2 but rules to administer the increase in the utilization fee in 15-60-102 may be adopted, but may not be
3 implemented, prior to July 1, 1995.

4 (2) [This section] is effective on passage and approval.

5 -END-

STATE OF MONTANA - FISCAL NOTE

Fiscal Note for HB0182, as introduced

DESCRIPTION OF PROPOSED LEGISLATION: Increase the utilization fee for bed days in nursing facilities.

ASSUMPTIONS:

1. The present law base contained in the Executive Budget serves as the starting point for the calculation of any fiscal impact due to this bill.
2. The number of total occupied nursing facility bed days, including both private pay and Medicaid patients, are estimated at 2,361,135 in FY96 and 2,380,371 in FY97.
3. The Department of Corrections and Human Services (DCHS) estimates that the bed days at the Center for the Aged (CFA) and the Montana Veterans Home (MVH) will be 79,822 in FY96 and 79,822 in FY97. These are included in the total bed days shown in 2 above.
4. The utilization fee is \$2.80 per bed day through FY95, \$3.39 in FY96, and \$3.93 in FY97.
5. The utilization fee for bed days will apply only to occupied beds.
6. The increased collections as a result of HB182 will supplant general fund expenditures in SRS.

FISCAL IMPACT:

Expenditures:

	<u>FY96</u>	<u>FY97</u>
	<u>Difference</u>	<u>Difference</u>
Medicaid Benefits	0	0
Department of Corrections	<u>47,095</u>	<u>90,198</u>
Total Expenditures	<u>47,095</u>	<u>90,198</u>

Funding:

General Fund	(1,364,641)	(2,635,375)
State Special	1,405,514	2,713,655
Federal Funds	<u>6,222</u>	<u>11,918</u>
Total Funding	<u>47,095</u>	<u>90,198</u>

Revenues:

Nursing Facility Util Fee	1,393,070	2,689,819
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Net Impact:

General Fund	(1,364,641)	(2,635,375)
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Dave Lewis 1-22-95

DAVE LEWIS, BUDGET DIRECTOR DATE
Office of Budget and Program Planning

John Cobb

JOHN COBB, PRIMARY SPONSOR DATE

Fiscal Note for HB0182, as introduced

HB 182