

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

10 **NEW SECTION.** **Section 1. Appropriation.** The following money is appropriated from the federal
11 special revenue account, established in 39-51-1301, to the department of labor and industry to fund
12 apprenticeship instruction programs pursuant to 39-6-103:

15 -END-

STATE OF MONTANA - FISCAL NOTE

Fiscal Note for HB0021, as introduced

DESCRIPTION OF PROPOSED LEGISLATION:

An act appropriating money from the federal special revenue account in fiscal years 1996 and 1997 to the department of labor and industry to fund apprenticeship instruction programs.

ASSUMPTIONS:

1. The 1993 legislative session approved HB129 which contained the same appropriation amount.
2. This legislation continues funding for related and supplemental instruction for apprentices, coordination of instruction with job experiences, and the selection and training of teachers and coordinators.
3. Total annual estimated revenues from UI Penalty and Interest are \$230,000.
4. The Department of Labor & Industry Executive Budget recommendation includes \$100,000 to maintain the UI benefits payment system; \$46,917 for costs of collecting past due UI taxes and benefit overpayments; and \$14,775 for tool-free telephone for Montana employers to call the UI division for total annual requests of \$161,692.
5. With current revenue projections, the passage of this legislation and the adoption of the Executive Budget recommendations, the projected ending fund balance would be (\$71,692) each year of the 1997 biennium.

FISCAL IMPACT:

Expenditures:

Dept of Labor and Industry
Job Service Division

	<u>FY96</u>	<u>FY97</u>
	<u>Difference</u>	<u>Difference</u>
Grants	140,000	140,000

Funding:

Federal Special Revenue (03) 140,000 140,000

TECHNICAL NOTES:

Also, LC 1035 (Simplify Wage-Based Reporter: Requested by Rep. Betty Lou Kasten) has language for a cost/benefit analysis to determine the best means for integrating complex computer systems of UI and Dept of Revenue. This cost/benefit analysis requests a biennial appropriation of \$125,000. These proposals are competing for the same dollars proposed to be appropriated in this legislation.

David Lewis 1-10-95
DAVID LEWIS, BUDGET DIRECTOR DATE
Office of Budget and Program Planning

Carolyn Squires 1-11-95
CAROLYN SQUIRES, PRIMARY SPONSOR DATE

Fiscal Note for HB0021, as introduced

HB 21

4 A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY FROM THE ~~FEDERAL STATE~~ SPECIAL
5 REVENUE ACCOUNT IN FISCAL YEARS 1996 AND 1997 TO THE DEPARTMENT OF LABOR AND
6 INDUSTRY TO FUND APPRENTICESHIP INSTRUCTION PROGRAMS; AMENDING SECTION 50-60-508,
7 MCA; AND PROVIDING AN EFFECTIVE DATE AND A TERMINATION DATE."

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

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11 NEW SECTION. **Section 1. Appropriation.** The following money is appropriated from the federal
12 STATE special revenue account, established in ~~39-51-1301~~ PROVIDED FOR IN 50-60-508, to the
13 department of labor and industry to fund apprenticeship instruction programs pursuant to 39-6-103:

14 Fiscal year 1996 \$140,000
15 Fiscal year 1997 140,000

17 SECTION 2, SECTION 50-60-508, MCA, IS AMENDED TO READ:

18 **"50-60-508. Permit fees.** (1) The department of commerce shall establish permit fees in
19 accordance with the Montana Administrative Procedure Act and, except as provided in subsection (3), the
20 fees shall be deposited to the state special revenue fund of the department for use in the administration
21 and enforcement of this part and the Montana state plumbing code.

22 (2) For the purpose of 50-60-505 through 50-60-513, a sanitary plumbing outlet on or to which
23 a plumbing fixture or appliance may be set or attached shall be construed to be a fixture. Fees for
24 reconnection and retest of plumbing systems in relocated buildings shall be based on the number of
25 plumbing fixtures, gas systems, water heaters, and the like involved.

26 (3) For fiscal years 1996 and 1997, \$140,000 each year must be allocated to fund apprenticeship
27 instruction programs pursuant to 39-6-103."

29 NEW SECTION. SECTION 3. EFFECTIVE DATE. [THIS ACT] IS EFFECTIVE JULY 1, 1995.



1 **NEW SECTION. SECTION 4. TERMINATION DATE. [SECTION 2] TERMINATES JULY 1, 1997.**

2 -END-

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HOUSE BILL NO. 21

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INTRODUCED BY SQUIRES

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4 A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY FROM THE ~~FEDERAL STATE~~ SPECIAL
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