

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

11
12 **NEW SECTION.** **Section 1. Time limits.** The appropriations contained in [this act] are intended to
13 provide necessary expenditures for the years for which the appropriations are made. The unspent balance
14 of an appropriation reverts to the fund from which it is appropriated upon conclusion of the final fiscal year
15 for which its expenditure is authorized by [this act].

17 **NEW SECTION.** **Section 2. Totals not appropriations.** The totals shown in [this act] are for
18 informational purposes only and are not appropriations.

20 NEW SECTION. Section 3. Appropriations. The following money is appropriated, subject to the
21 terms and conditions of [this act]:

22	<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>
23	DEPARTMENT OF TRANSPORTATION			
24	Transportation Planning Program			
25	Coordination Study	1995	\$80,000	Federal Special
26	Transportation Planning Program			
27	Metro Planning Org. Grants	1995	24,000	State Special
28		1995	96,000	Federal Special
29	DEPARTMENT OF ADMINISTRATION			
30	Central Mail Program			



1	Increased Mail Volume	1995	326,748	Proprietary
2 DEPARTMENT OF LABOR AND INDUSTRY				
3	Job Service Division			
4	Champion Grant	1996	17,000	Federal Special
5	Superior EDWAA-JSD	1996	46,787	Federal Special
6	Profiling System-JSD	1995	117,500	Federal Special
7	Unemployment Insurance Division			
8	Profiling System	1995	184,646	Federal Special
9	Employment Relations Division			
10	Onsite Consultation & Inspection	1996	19,322	Federal Special
11	Match for Onsite Grant	1996	1,849	State Special
12	All remaining fiscal year 1995 federal budget amendment authority for the champion grant, Superior			
13	EDWAA-JSD, profiling system-JSD, profiling system, and onsite consultation and inspection is authorized to continue			
14	into fiscal year 1996.			
15	DEPARTMENT OF FAMILY SERVICES			
16	Program Management Division			
17	IV-B Family Preservation	1995	320,101	Federal Special
18	Crisis Nursery Project	1995	200,000	Federal Special
19	Refugee Targeted Assist Grant	1995	150,000	Federal Special
20	All remaining fiscal year 1995 federal budget amendment authority for IV-B family preservation, crisis nursery			
21	project, and refugee targeted assistance is authorized to continue into fiscal year 1996.			
22	DEPARTMENT OF STATE LANDS			
23	Central Management Division			
24	Air Operations - Fire Costs	1995	144,572	Proprietary
25	DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION			
26	Water Resources Division			
27	Beaverhead Ground Water	1995	24,705	Federal Special
28	All remaining fiscal year 1995 federal budget amendment authority for the Beaverhead ground water study			
29	is authorized to continue into fiscal year 1996.			
30	DEPARTMENT OF AGRICULTURE			

1	Literacy - Montana Reads	1996	8,390	Federal Special
2	MONTANA HISTORICAL SOCIETY			
3	All remaining fiscal year 1995 federal budget amendment authority for institute of museum services is			
4	authorized to continue into fiscal year 1996.			
5	DEPARTMENT OF CORRECTIONS AND HUMAN SERVICES			
6	Chemical Dependency			
7	All remaining fiscal year 1995 federal budget amendment authority for the needs assessment studies ADAD			
8	grant is authorized to continue into fiscal year 1996.			
9	DEPARTMENT OF MILITARY AFFAIRS			
10	Air National Guard			
11	Firefighter Settlement	1995	690,000	Federal Special
12	Air Security	1995	81,000	Federal Special
13	Veterans' Affairs			
14	Veterans' License Plates	1995	7,000	State Special
15	Plot Allowance	1995	2,500	State Special
16	Cemetery Donations	1995	8,290	State Special
17	All remaining fiscal year 1995 federal budget amendment authority for the firefighter settlement is authorized			
18	to continue into fiscal year 1996.			
19				
20	<u>NEW SECTION.</u> Section 4. Effective date. [This act] is effective on passage and approval.			
21	-END-			

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21 terms and conditions of [this act]:

<u>22</u>	<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>
23	DEPARTMENT OF TRANSPORTATION			
24	Transportation Planning Program			
25	Coordination Study	1995	\$80,000	Federal Special
26	Transportation Planning Program			
27	Metro Planning Org. Grants	1995	24,000	State Special
28		1995	96,000	Federal Special
29	DEPARTMENT OF ADMINISTRATION			
30	Central Mail Program			

1	Increased Mail Volume	1995	326,748	Proprietary
2	DEPARTMENT OF LABOR AND INDUSTRY			
3	Job Service Division			
4	Champion Grant	1996	17,000	Federal Special
5	Superior EDWAA-JSD	1996	46,787	Federal Special
6	<u>ONE-STOP CAREER CENTER SYS</u>	1995	199,780	<u>FEDERAL SPECIAL</u>
7	<u>TAA ADDITIONAL AUTHORITY</u>	1995	1,170,288	<u>FEDERAL SPECIAL</u>
8	Profiling System-JSD	1995	117,500	Federal Special
9	Unemployment Insurance Division			
10	Profiling System	1995	184,646	Federal Special
11	<u>Employment Relations Division</u>			
12	<u>Onsite Consultation & Inspection</u>	1996	19,322	Federal Special
13	<u>Match for Onsite Grant</u>	1996	1,849	State Special
14	All remaining fiscal year <u>1994 AND FISCAL YEAR 1995</u> federal budget amendment authority for the <u>ONE-STOP</u>			
15	<u>CAREER CENTER SYS, TAA ADDITIONAL AUTHORITY</u> , champion grant, Superior EDWAA-JSD, profiling system-JSD,			
16	profiling system, and onsite consultation and inspection is authorized to continue into fiscal year 1996.			
17	DEPARTMENT OF FAMILY SERVICES			
18	Program Management Division			
19	IV-B Family Preservation	1995	320,101	Federal Special
20	Crisis Nursery Project	1995	200,000	Federal Special
21			600,000	
22	Refugee Targeted Assist Grant	1995	150,000	Federal Special
23	All remaining fiscal year 1995 federal budget amendment authority for IV-B family preservation, crisis nursery			
24	project, and refugee targeted assistance is authorized to continue into fiscal year 1996.			
25	DEPARTMENT OF STATE LANDS			
26	Central Management Division			
27	Air Operations - Fire Costs	1995	144,572	Proprietary
28	<u>DEPARTMENT OF LIVESTOCK</u>			
29	<u>PREDATOR CONTROL</u>	1995	60,000	<u>STATE SPECIAL</u>
30	<u>ALL REMAINING FISCAL YEAR 1995 STATE SPECIAL BUDGET AMENDMENT AUTHORITY FOR PREDATOR</u>			

1 CONTROL IS AUTHORIZED TO CONTINUE INTO FISCAL YEAR 1996.

2 DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION

3 Water Resources Division

4 Beaverhead Ground Water 1995 24,705 Federal Special

5 All remaining fiscal year 1995 federal budget amendment authority for the Beaverhead ground water study
6 is authorized to continue into fiscal year 1996.

7 DEPARTMENT OF AGRICULTURE

8 Agricultural Development Division

10 CRIME CONTROL DIVISION

11 Justice System Support Services

12 Brady Act CHRI 1995 600,000 Federal Special

13 Violence Against Women Act 1995 500,000 Federal Special

14 All remaining fiscal year 1995 federal budget amendment authority for the Brady Act CHRI, the Violence
15 Against Women Act, juvenile justice, Title V delinquency prevention, statistical analysis center (SAC) grants, victim
16 assistance, drug enforcement, and drug education is authorized to continue into fiscal years YEAR 1996 and 1997.

17 DEPARTMENT OF JUSTICE

18 All remaining fiscal year 1995 federal budget amendment authority for the accident records improvement
19 project, in-car video equipment, driving under the influence (DUI) equipment, mobile data demonstration, and digitizing
20 of driver records is authorized to continue into fiscal year 1996.

21 MONTANA ARTS COUNCIL

22 Hokkaido Exchange 1995 6,500 State Special

23 C&A Carryforward 1995 65,000 State Special

24 MAC Admin & Programs 1995 59,877 Federal Special

25 C&A/Folklife Apprenticeship Mat 1995 7,505 State-Special

26 NEA/Tribal Colleges 1996 45,990 Federal Special

27 1995

28 Folk Arts Exhibition 1895 33,800 Federal Special

29 Local Arts Agency 1996 58,720 Federal Special

30 1995



1 All remaining fiscal year 1995 state special budget amendment authority for the Hokkaido exchange, C&A
2 carryforward 92/93, and C&A match for folklife apprenticeship is authorized to continue into fiscal ~~years~~ YEAR 1996
3 ~~and 1997~~.

4 All remaining fiscal year 1995 federal budget amendment authority for the MAC admin & programs, NEA/tribal
5 colleges, folk arts exhibition, NEA/local technical assistance to rural arts initiative, NEA/folklife apprenticeships,
6 NEA/SRDC/Blackfeet, dance on tour, and local arts agency/other and salary support is authorized to continue into fiscal
7 ~~years~~ YEAR 1996 ~~and 1997~~.

8 STATE LIBRARY COMMISSION

9 State Library Commission

10 Literacy - Montana Reads 1996 8,390 Federal Special
11 1995

12 ALL REMAINING FISCAL YEAR 1995 FEDERAL BUDGET AMENDMENT AUTHORITY FOR THE
13 LITERACY-MONTANA READS PROGRAM IS AUTHORIZED TO CONTINUE INTO FISCAL YEAR 1996.

14 MONTANA HISTORICAL SOCIETY

15 All remaining fiscal year 1995 federal budget amendment authority for institute of museum services is
16 authorized to continue into fiscal year 1996.

17 DEPARTMENT OF CORRECTIONS AND HUMAN SERVICES

18 CORRECTIONS PROGRAM

19 IND. COMPLEX 1995 300,000 PROPRIETARY
20 Chemical Dependency

21 ASSESS STUDIES 1995 148,914 FEDERAL SPECIAL
22 ADAD COMMUNITIES 1995 165,000 FEDERAL SPECIAL

23 All remaining fiscal year 1995 federal budget amendment authority for the needs assessment studies ADAD
24 grant is authorized to continue into fiscal year 1996.

25 DEPARTMENT OF MILITARY AFFAIRS

26 Air National Guard

27 Firefighter Settlement 1995 690,000 Federal Special
28 988,164

29 Air Security 1995 81,000 Federal Special
30 Veterans' Affairs

1	Veterans' License Plates	1995	7,000	State Special
2	Plot Allowance	1995	2,500	State Special
3	Cemetery Donations	1995	8,290	State Special
4	All remaining fiscal year 1995 federal budget amendment authority for the firefighter settlement is authorized			
5	to continue into fiscal year 1996.			

6 MONTANA SCHOOL FOR THE DEAF AND BLIND

7 EDUCATION

8	<u>IDEA PT B GRANT</u>	<u>1995</u>	<u>40,154</u>	<u>FEDERAL SPECIAL</u>
9	<u>OFFICE OF THE COMMISSIONER OF HIGHER EDUCATION</u>			
10	<u>SCHOOL TO WORK GRANT</u>	<u>1995</u>	<u>177,777</u>	<u>FEDERAL SPECIAL</u>
11	<u>UNIVERSITY OF MONTANA - MISSOULA</u>			
12	<u>ADDITIONAL TUITION</u>	<u>1995</u>	<u>906,623</u>	<u>OTHER</u>
13	<u>COLLEGE OF TECHNOLOGY, UNIVERSITY OF MONTANA - MISSOULA</u>			
14	<u>ADDITIONAL TUITION</u>	<u>1995</u>	<u>25,000</u>	<u>OTHER</u>
15	<u>WESTERN MONTANA COLLEGE OF THE UNIVERSITY OF MONTANA</u>			
16	<u>ADDITIONAL TUITION</u>	<u>1995</u>	<u>8,141</u>	<u>OTHER</u>
17	<u>MONTANA STATE UNIVERSITY - BOZEMAN</u>			
18	<u>ADDITIONAL TUITION</u>	<u>1995</u>	<u>1,250,000</u>	<u>OTHER</u>
19	<u>MONTANA STATE UNIVERSITY - BILLINGS</u>			
20	<u>ADDITIONAL TUITION</u>	<u>1995</u>	<u>123,000</u>	<u>OTHER</u>
21	<u>COLLEGE OF TECHNOLOGY, MONTANA STATE UNIVERSITY - GREAT FALLS</u>			
22	<u>ADDITIONAL TUITION</u>	<u>1995</u>	<u>90,000</u>	<u>OTHER</u>
23	<u>AGRICULTURAL EXPERIMENT STATION</u>			
24	<u>ADDITIONAL HATCH FUNDS</u>	<u>1995</u>	<u>15,558</u>	<u>FEDERAL SPECIAL</u>

26 NEW SECTION. Section 4. Effective date. [This act] is effective on passage and approval.

-END-

HOUSE BILL NO. 4
INTRODUCED BY ZOOK
BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING

5 A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY THAT WOULD USUALLY BE
6 APPROPRIATED BY BUDGET AMENDMENT TO VARIOUS STATE AGENCIES FOR THE FISCAL YEAR
7 ENDING JUNE 30, 1995; PROVIDING THAT CERTAIN APPROPRIATIONS CONTINUE INTO FISCAL YEARS
8 ~~1996 AND 1997~~; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."

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26	Transportation Planning Program			
27	Metro Planning Org. Grants	1995	24,000	State Special
28		1995	96,000	Federal Special
29	DEPARTMENT OF ADMINISTRATION			
30	Central Mail Program			



1	Increased Mail Volume	1995	326,748	Proprietary
2	DEPARTMENT OF LABOR AND INDUSTRY			
3	Job Service Division			
4	<u>NONTRAD OCCUP GRANT</u>	<u>1995</u>	<u>218,604</u>	<u>FEDERAL SPECIAL</u>
5	Champion Grant	1996	17,000	Federal Special
6	Superior EDWAA-JSD	1996	16,787	Federal Special
7	<u>ONE-STOP CAREER CENTER SYS</u>	<u>1995</u>	<u>199,780</u>	<u>FEDERAL SPECIAL</u>
8	<u>TAA ADDITIONAL AUTHORITY</u>	<u>1995</u>	<u>1,170,288</u>	<u>FEDERAL SPECIAL</u>
9	Profiling System-JSD	1995	117,500	Federal Special
10	Unemployment Insurance Division			
11	<u>LABOR CERT-NON AG</u>	<u>1995</u>	<u>47,500</u>	<u>FEDERAL SPECIAL</u>
12	Profiling System	1995	184,646	Federal Special
13	Employment Relations Division			
14	Onsite Consultation & Inspection	1996	18,322	Federal Special
15	Match for Onsite Grant	1996	1,849	State Special
16	All remaining fiscal year <u>1994 AND FISCAL YEAR 1995</u> federal budget amendment authority for the <u>ONE-STOP</u>			
17	<u>CAREER CENTER SYS, TAA ADDITIONAL AUTHORITY</u> , champion grant, Superior EDWAA-JSD, profiling system-JSD,			
18	profiling system, <u>NONTRAD OCCUP GRANT, LABOR CERT-NON AG</u> , and onsite consultation and inspection is			
19	authorized to continue into fiscal year 1996. <u>ALL REMAINING FISCAL YEAR 1994 AND FISCAL YEAR 1995 STATE</u>			
20	<u>SPECIAL BUDGET AMENDMENT AUTHORITY FOR THE CHAMPION DISPLACED WORKERS AND THE MATCH FOR</u>			
21	<u>ONSITE GRANT IS AUTHORIZED TO CONTINUE INTO FISCAL YEAR 1996.</u>			
22	DEPARTMENT OF FAMILY SERVICES			
23	Program Management Division			
24	IV-B Family Preservation	1995	320,101	Federal Special
25	Crisis Nursery Project	1995	200,000	Federal Special
26			<u>600,000</u>	
27	Refugee Targeted Assist Grant	1995	150,000	Federal Special
28	All remaining fiscal year 1995 federal budget amendment authority for IV-B family preservation, crisis nursery			
29	project, and refugee targeted assistance is authorized to continue into fiscal year 1996.			
30	DEPARTMENT OF STATE LANDS			

1 Central Management Division

2 Air Operations - Fire Costs 1995 144,572 Proprietary

3 DEPARTMENT OF LIVESTOCK

4 PREDATOR CONTROL 1995 60,000 STATE SPECIAL

5 ALL REMAINING FISCAL YEAR 1995 STATE SPECIAL BUDGET AMENDMENT AUTHORITY FOR PREDATOR
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7 DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION

8 Water Resources Division

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10 All remaining fiscal year 1995 federal budget amendment authority for the Beaverhead ground water study
11 is authorized to continue into fiscal year 1996.

12 DEPARTMENT OF AGRICULTURE

13 Agricultural Development Division

14 Wheat and Barley Research 1995 222,500 State Special

15 CRIME CONTROL DIVISION

16 Justice System Support Services

18 Violence Against Women Act 1995 500,000 Federal Special

19 All remaining fiscal year 1995 federal budget amendment authority for the Brady Act CHRI, the Violence
20 Against Women Act, juvenile justice, Title V delinquency prevention, statistical analysis center (SAC) grants, victim
21 assistance, drug enforcement, and drug education is authorized to continue into fiscal years ~~YEAR 1996 and 1997~~.

22 DEPARTMENT OF JUSTICE

23 FORENSIC SCIENCE DIVISION

24 FORENSIC SCIENCE EQUIPMENT 1995 13,755 FEDERAL SPECIAL

25 All remaining fiscal year 1995 federal budget amendment authority for the accident records improvement
26 project, in-car video equipment, driving under the influence (DUI) equipment, mobile data demonstration, and digitizing
27 of driver records is authorized to continue into fiscal year 1996.

28 MONTANA ARTS COUNCIL

29 Hokkaido Exchange 1995 6,500 State Special

30 C&A Carryforward 1995 65,000 State Special



1	MAC Admin & Programs	1995	59,877	Federal Special
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4		<u>1995</u>		
5	Folk Arts Exhibition	1995	33,800	Federal Special
6	Local Arts Agency	1996	58,720	Federal Special
7		<u>1995</u>		

8 All remaining fiscal year 1995 state special budget amendment authority for the Hokkaido exchange, AND C&A
 9 carry forward 92/93, and C&A match for folklife apprenticeship is authorized to continue into fiscal years YEAR 1996
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18		<u>1995</u>		
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19 ALL REMAINING FISCAL YEAR 1995 FEDERAL BUDGET AMENDMENT AUTHORITY FOR THE
 20 LITERACY-MONTANA READS PROGRAM IS AUTHORIZED TO CONTINUE INTO FISCAL YEAR 1996.

21 MONTANA HISTORICAL SOCIETY

22 MUSEUM PROGRAM

23	<u>IMS-BA-ART STORAGE</u>	<u>1995</u>	<u>25,000</u>	<u>FEDERAL SPECIAL</u>
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24 All remaining fiscal year 1995 federal budget amendment authority for institute of museum services is
 25 authorized to continue into fiscal year 1996. ALL REMAINING FISCAL YEAR 1995 PROPRIETARY BUDGET
AMENDMENT AUTHORITY FOR THE PHOTOGRAPHS ENTERPRISE PROGRAM IS AUTHORIZED TO CONTINUE INTO
FISCAL YEAR 1996.

28 DEPARTMENT OF CORRECTIONS AND HUMAN SERVICES

29 CORRECTIONS PROGRAM

30	<u>IND. COMPLEX</u>	<u>1995</u>	<u>300,000</u>	<u>PROPRIETARY</u>
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1	Chemical Dependency			
2	<u>ASSESS STUDIES</u>	<u>1995</u>	<u>148,914</u>	<u>FEDERAL SPECIAL</u>
3	<u>ADAD COMMUNITIES</u>	<u>1995</u>	<u>165,000</u>	<u>FEDERAL SPECIAL</u>
4	All remaining fiscal year 1995 federal budget amendment authority for the needs assessment studies ADAD			
5	grant is authorized to continue into fiscal year 1996.			
6	DEPARTMENT OF MILITARY AFFAIRS			
7	<u>ARMY NATIONAL GUARD</u>			
8	<u>GUARDCARE PROGRAM</u>	<u>1995</u>	<u>50,000</u>	<u>FEDERAL SPECIAL</u>
9	Air National Guard			
10	Firefighter Settlement	1995	<u>690,000</u>	Federal Special
11			<u>988,164</u>	
12	Air Security	1995	81,000	Federal Special
13	<u>DISASTER COORDINATION RESPONSE</u>			
14	<u>DES CONFERENCE</u>	<u>1995</u>	<u>10,000</u>	<u>STATE SPECIAL</u>
15	Veterans' Affairs			
16	Veterans' License Plates	1995	7,000	State Special
17	Plot Allowance	1995	2,500	State Special
18	Cemetery Donations	1995	8,290	State Special
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21	<u>MONTANA SCHOOL FOR THE DEAF AND BLIND</u>			
22	<u>EDUCATION</u>			
23	<u>IDEA PT B GRANT</u>	<u>1995</u>	<u>40,154</u>	<u>FEDERAL SPECIAL</u>
24	<u>OFFICE OF THE COMMISSIONER OF HIGHER EDUCATION</u>			
25	<u>SCHOOL TO WORK GRANT</u>	<u>1995</u>	<u>177,777</u>	<u>FEDERAL SPECIAL</u>
26	<u>UNIVERSITY OF MONTANA - MISSOULA</u>			
27	<u>ADDITIONAL TUITION</u>	<u>1995</u>	<u>906,623</u>	<u>OTHER</u>
28	<u>COLLEGE OF TECHNOLOGY, UNIVERSITY OF MONTANA - MISSOULA</u>			
29	<u>ADDITIONAL TUITION</u>	<u>1995</u>	<u>25,000</u>	<u>OTHER</u>
30	<u>WESTERN MONTANA COLLEGE OF THE UNIVERSITY OF MONTANA</u>			

1	<u>ADDITIONAL TUITION</u>	<u>1995</u>	<u>8,141</u>	<u>OTHER</u>
2	<u>MONTANA STATE UNIVERSITY - BOZEMAN</u>			
3	<u>ADDITIONAL TUITION</u>	<u>1995</u>	<u>1,250,000</u>	<u>OTHER</u>
4	<u>MONTANA STATE UNIVERSITY - BILLINGS</u>			
5	<u>ADDITIONAL TUITION</u>	<u>1995</u>	<u>123,000</u>	<u>OTHER</u>
6	<u>COLLEGE OF TECHNOLOGY, MONTANA STATE UNIVERSITY - GREAT FALLS</u>			
7	<u>ADDITIONAL TUITION</u>	<u>1995</u>	<u>90,000</u>	<u>OTHER</u>
8	<u>AGRICULTURAL EXPERIMENT STATION</u>			
9	<u>ADDITIONAL HATCH FUNDS</u>	<u>1995</u>	<u>15,558</u>	<u>FEDERAL SPECIAL</u>

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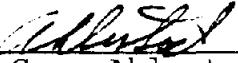
-END-

SENATE STANDING COMMITTEE REPORT

Page 1 of 1
March 21, 1995

MR. PRESIDENT:

We, your committee on Finance and Claims having had under consideration HB 4 (third reading copy -- blue), respectfully report that HB 4 be amended as follows and as so amended be concurred in.

Signed: 
Senator Gary Aklestad, Chair

That such amendments read:

1. Page 2, line 26.

Strike: "600,000"

Insert: "200,000"

2. Page 3, following line 2.

Insert: "Land Administration Division

Crow Exchange 1995 25,000 Federal

Special"

3. Page 4, line 20.

Following: "PROGRAM"

Insert: "and the literacy resource center"

4. Page 5, line 11.

Strike: "988,164"

Insert: "690,000"

5. Page 5, line 27.

Strike: "906,623"

Insert: "275,000"

6. Page 6, line 1.

Strike: "8,141"

Insert: "29,141"

7. Page 6, line 3.

Strike: "1,250,000"

Insert: "850,000"

8. Page 6, line 10.

Following: line 9

Insert: "All remaining fiscal year 1995 federal special and other budget amendment authority for units of the Montana university system is authorized to continue into fiscal year 1996."

-END-


Amd. Coord.

Sec. of Senate


Senator Jackson
Senator Carrying Bill

HB 4

SENATE

SENATE COMMITTEE OF THE WHOLE AMENDMENT

March 24, 1995 1:46 pm

Mr. Chairman: I move to amend HB 4 (third reading copy -- blue).

ADOPT U.')

REJECT

Signed:

Judy Jacobson
Senator Jacobson

That such amendments read:

1. Page 2, line 2.

Following: line 1

Insert:

"DEPARTMENT OF REVENUE

Natural Resources and Corporate Tax Division

Audit Settlement Costs 1995 12,500 Federal Special"

2. Page 3, line 23.

Following: line 22

Insert:

"Law Enforcement Services Division

Marijuana Eradication 1995 65,000 Federal Special"

3. Page 3, line 26.

Following: "demonstration"

Insert: "marijuana eradication,"

-END-

HB 4

SENATE

PR
Amd. Coord.

681345CW.SPV

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

12 **NEW SECTION.** **Section 1. Time limits.** The appropriations contained in [this act] are intended to
13 provide necessary expenditures for the years for which the appropriations are made. The unspent balance
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25	Coordination Study	1995	\$80,000	Federal Special
26	Transportation Planning Program			
27	Metro Planning Org. Grants	1995	24,000	State Special
28		1995	96,000	Federal Special
29	DEPARTMENT OF ADMINISTRATION			
30	Central Mail Program			

1	Increased Mail Volume	1995	326,748	Proprietary
2	<u>DEPARTMENT OF REVENUE</u>			
3	<u>NATURAL RESOURCES AND CORPORATE TAX DIVISION</u>			
4	<u>AUDIT SETTLEMENT COSTS</u>	<u>1995</u>	<u>12,500</u>	<u>FEDERAL SPECIAL</u>
5	DEPARTMENT OF LABOR AND INDUSTRY			
6	Job Service Division			
7	<u>NONTRAD OCCUP GRANT</u>	<u>1995</u>	<u>218,604</u>	<u>FEDERAL SPECIAL</u>
8	<u>Champion Grant</u>	<u>1996</u>	<u>17,000</u>	<u>Federal Special</u>
9	<u>Superior EDWAA-JSD</u>	<u>1996</u>	<u>46,787</u>	<u>Federal Special</u>
10	<u>ONE-STOP CAREER CENTER SYS</u>	<u>1995</u>	<u>199,780</u>	<u>FEDERAL SPECIAL</u>
11	<u>TAA ADDITIONAL AUTHORITY</u>	<u>1995</u>	<u>1,170,288</u>	<u>FEDERAL SPECIAL</u>
12	Profiling System-JSD	1995	117,500	Federal Special
13	Unemployment Insurance Division			
14	<u>LABOR CERT-NON AG</u>	<u>1995</u>	<u>47,500</u>	<u>FEDERAL SPECIAL</u>
15	Profiling System	1995	184,646	Federal Special
16	Employment Relations Division			
17	<u>Onsite Consultation & Inspection</u>	<u>1996</u>	<u>19,322</u>	<u>Federal Special</u>
18	<u>Match for Onsite Grant</u>	<u>1996</u>	<u>1,849</u>	<u>State Special</u>
19	All remaining fiscal year <u>1994 AND FISCAL YEAR 1995</u> federal budget amendment authority for			
20	the <u>ONE-STOP CAREER CENTER SYS, TAA ADDITIONAL AUTHORITY, champion grant, Superior</u>			
21	<u>EDWAA-JSD, profiling system-JSD, profiling system, NONTRAD OCCUP GRANT, LABOR CERT-NON AG,</u>			
22	<u>and onsite consultation and inspection is authorized to continue into fiscal year 1996. <u>ALL REMAINING</u></u>			
23	<u><u>FISCAL YEAR 1994 AND FISCAL YEAR 1995 STATE SPECIAL BUDGET AMENDMENT AUTHORITY FOR</u></u>			
24	<u><u>THE CHAMPION DISPLACED WORKERS AND THE MATCH FOR ONSITE GRANT IS AUTHORIZED TO</u></u>			
25	<u><u>CONTINUE INTO FISCAL YEAR 1996.</u></u>			
26	DEPARTMENT OF FAMILY SERVICES			
27	Program Management Division			
28	IV-B Family Preservation	1995	320,101	Federal Special
29	Crisis Nursery Project	1995	<u>200,000</u>	Federal Special
30			<u>600,000</u>	

1			<u>200,000</u>	
2	Refugee Targeted Assist Grant	1995	150,000	Federal Special
3	All remaining fiscal year 1995 federal budget amendment authority for IV-B family preservation,			
4	crisis nursery project, and refugee targeted assistance is authorized to continue into fiscal year 1996.			
5	DEPARTMENT OF STATE LANDS			
6	Central Management Division			
7	Air Operations - Fire Costs	1995	144,572	Proprietary
8	LAND ADMINISTRATION DIVISION			
9	<u>CROW EXCHANGE</u>	<u>1995</u>	<u>25,000</u>	<u>FEDERAL SPECIAL</u>
10	DEPARTMENT OF LIVESTOCK			
11	<u>PREDATOR CONTROL</u>	<u>1995</u>	<u>60,000</u>	<u>STATE SPECIAL</u>
12	ALL REMAINING FISCAL YEAR 1995 STATE SPECIAL BUDGET AMENDMENT AUTHORITY FOR			
13	PREDATOR CONTROL IS AUTHORIZED TO CONTINUE INTO FISCAL YEAR 1996.			
14	DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION			
15	Water Resources Division			
16	Beaverhead Ground Water	1995	24,705	Federal Special
17	All remaining fiscal year 1995 federal budget amendment authority for the Beaverhead ground water			
18	study is authorized to continue into fiscal year 1996.			
19	DEPARTMENT OF AGRICULTURE			
20	Agricultural Development Division			
21	Wheat and Barley Research	1995	222,500	State Special
22	CRIME CONTROL DIVISION			
23	Justice System Support Services			
24	Brady Act CHRI	1995	600,000	Federal Special
25	Violence Against Women Act	1995	500,000	Federal Special
26	All remaining fiscal year 1995 federal budget amendment authority for the Brady Act CHRI, the			
27	Violence Against Women Act, juvenile justice, Title V delinquency prevention, statistical analysis center			
28	(SAC) grants, victim assistance, drug enforcement, and drug education is authorized to continue into fiscal			
29	years <u>YEAR 1996 and 1997</u> .			
30	DEPARTMENT OF JUSTICE			

1 LAW ENFORCEMENT SERVICES DIVISION2 MARIJUANA ERADICATION 1995 65,000 FEDERAL SPECIAL3 FORENSIC SCIENCE DIVISION4 FORENSIC SCIENCE EQUIPMENT 1995 13,755 FEDERAL SPECIAL

5 All remaining fiscal year 1995 federal budget amendment authority for the accident records
 6 improvement project, in-car video equipment, driving under the influence (DUI) equipment, mobile data
 7 demonstration, MARIJUANA ERADICATION, and digitizing of driver records is authorized to continue into
 8 fiscal year 1996.

9 MONTANA ARTS COUNCIL

10 Hokkaido Exchange 1995 6,500 State Special11 C&A Carryforward 1995 65,000 State Special12 MAC Admin & Programs 1995 59,877 Federal Special13 C&A/Folklife Apprenticeship Mat 1995 7,505 State Special14 NEA/Tribal Colleges 1996 45,990 Federal Special15 199516 Folk Arts Exhibition 1995 33,800 Federal Special17 Local Arts Agency 1996 58,720 Federal Special18 1995

19 All remaining fiscal year 1995 state special budget amendment authority for the Hokkaido
 20 exchange, AND C&A carryforward 92/93, and C&A match for folklife apprenticeship is authorized to
 21 continue into fiscal years YEAR 1996 and 1997.

22 All remaining fiscal year 1995 federal budget amendment authority for the MAC admin & programs,
 23 NEA/tribal colleges, folk arts exhibition, NEA/local technical assistance to rural arts initiative, NEA/folklife
 24 apprenticeships, NEA/SRDC/Blackfeet, dance on tour, and local arts agency/other and salary support is
 25 authorized to continue into fiscal years YEAR 1996 and 1997.

26 STATE LIBRARY COMMISSION

27 State Library Commission

28 Literacy - Montana Reads 1996 8,390 Federal Special29 199530 ALL REMAINING FISCAL YEAR 1995 FEDERAL BUDGET AMENDMENT AUTHORITY FOR THE

1 LITERACY-MONTANA READS PROGRAM AND THE LITERACY RESOURCE CENTER IS AUTHORIZED TO
2 CONTINUE INTO FISCAL YEAR 1996.

3 MONTANA HISTORICAL SOCIETY

4 MUSEUM PROGRAM

5 IMS-BA-ART STORAGE 1995 25,000 FEDERAL SPECIAL

6 All remaining fiscal year 1995 federal budget amendment authority for institute of museum services
7 is authorized to continue into fiscal year 1996. ALL REMAINING FISCAL YEAR 1995 PROPRIETARY
8 BUDGET AMENDMENT AUTHORITY FOR THE PHOTOGRAPHS ENTERPRISE PROGRAM IS AUTHORIZED
9 TO CONTINUE INTO FISCAL YEAR 1996.

10 DEPARTMENT OF CORRECTIONS AND HUMAN SERVICES

11 CORRECTIONS PROGRAM

12 IND. COMPLEX

13 Chemical Dependency

14 ASSESS STUDIES

15 ADAD COMMUNITIES

16 All remaining fiscal year 1995 federal budget amendment authority for the needs assessment
17 studies ADAD grant is authorized to continue into fiscal year 1996.

18 DEPARTMENT OF MILITARY AFFAIRS

19 ARMY NATIONAL GUARD

20 GUARDCAR

21 Air National Guard

22 Firefighter Settlement 1995 \$95,000 Federal Special

23

24 

23 All Security 1988 37,500

20 DISASTER COORDINATION: RESPONSE

DES CONFÉRENCE

28 Veterans Affairs

25 VETERANS' LICENSE PLATES 1999 7,000 State Special

38 Post Allowance 1,555 2,555 State Special



1 Cemetery Donations 1995 8,290 State Special

2 All remaining fiscal year 1995 federal budget amendment authority for the firefighter settlement is

3 authorized to continue into fiscal year 1996.

4 MONTANA SCHOOL FOR THE DEAF AND BLIND

5 EDUCATION

6 IDEA PT B GRANT 1995 40,154 FEDERAL SPECIAL

7 OFFICE OF THE COMMISSIONER OF HIGHER EDUCATION

8 SCHOOL TO WORK GRANT 1995 177,777 FEDERAL SPECIAL

9 UNIVERSITY OF MONTANA - MISSOULA

10 ADDITIONAL TUITION 1995 906,623 OTHER

11 275,000

12 COLLEGE OF TECHNOLOGY, UNIVERSITY OF MONTANA - MISSOULA

13 ADDITIONAL TUITION 1995 25,000 OTHER

14 WESTERN MONTANA COLLEGE OF THE UNIVERSITY OF MONTANA

15 ADDITIONAL TUITION 1995 8,141 OTHER

16 29,141

17 MONTANA STATE UNIVERSITY - BOZEMAN

18 ADDITIONAL TUITION 1995 1,260,000 OTHER

19 850,000

20 MONTANA STATE UNIVERSITY - BILLINGS

21 ADDITIONAL TUITION 1995 123,000 OTHER

22 COLLEGE OF TECHNOLOGY, MONTANA STATE UNIVERSITY - GREAT FALLS

23 ADDITIONAL TUITION 1995 90,000 OTHER

24 AGRICULTURAL EXPERIMENT STATION

25 ADDITIONAL HATCH FUNDS 1995 15,558 FEDERAL SPECIAL

26 ALL REMAINING FISCAL YEAR 1995 FEDERAL SPECIAL AND OTHER BUDGET AMENDMENT

27 AUTHORITY FOR UNITS OF THE MONTANA UNIVERSITY SYSTEM IS AUTHORIZED TO CONTINUE INTO

28 FISCAL YEAR 1996.

29

30 NEW SECTION. Section 4. Effective date. [This act] is effective on passage and approval.

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