

## 1 HOUSE BILL NO. 4

2 INTRODUCED BY ZOOK

3 BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING

4  
5 A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY THAT WOULD USUALLY BE  
6 APPROPRIATED BY BUDGET AMENDMENT TO VARIOUS STATE AGENCIES FOR THE FISCAL YEAR  
7 ENDING JUNE 30, 1995; PROVIDING THAT CERTAIN APPROPRIATIONS CONTINUE INTO FISCAL YEARS  
8 1996 AND 1997; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."

9  
10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

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12 NEW SECTION. **Section 1. Time limits.** The appropriations contained in [this act] are intended to  
13 provide necessary expenditures for the years for which the appropriations are made. The unspent balance  
14 of an appropriation reverts to the fund from which it is appropriated upon conclusion of the final fiscal year  
15 for which its expenditure is authorized by [this act].

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17 NEW SECTION. **Section 2. Totals not appropriations.** The totals shown in [this act] are for  
18 informational purposes only and are not appropriations.

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20 NEW SECTION. **Section 3. Appropriations.** The following money is appropriated, subject to the  
21 terms and conditions of [this act]:

<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>
22 DEPARTMENT OF TRANSPORTATION			
23 Transportation Planning Program			
24 Coordination Study	1995	\$80,000	Federal Special
25 Transportation Planning Program			
26 Metro Planning Org. Grants	1995	24,000	State Special
	1995	96,000	Federal Special
27 DEPARTMENT OF ADMINISTRATION			
28 Central Mail Program			
29			
30			

1	Increased Mail Volume	1995	326,748	Proprietary
2	DEPARTMENT OF LABOR AND INDUSTRY			
3	Job Service Division			
4	Champion Grant	1996	17,000	Federal Special
5	Superior EDWAA-JSD	1996	46,787	Federal Special
6	Profiling System-JSD	1995	117,500	Federal Special
7	Unemployment Insurance Division			
8	Profiling System	1995	184,646	Federal Special
9	Employment Relations Division			
10	Onsite Consultation & Inspection	1996	19,322	Federal Special
11	Match for Onsite Grant	1996	1,849	State Special
12	All remaining fiscal year 1995 federal budget amendment authority for the champion grant, Superior			
13	EDWAA-JSD, profiling system-JSD, profiling system, and onsite consultation and inspection is authorized to continue			
14	into fiscal year 1996.			
15	DEPARTMENT OF FAMILY SERVICES			
16	Program Management Division			
17	IV-B Family Preservation	1995	320,101	Federal Special
18	Crisis Nursery Project	1995	200,000	Federal Special
19	Refugee Targeted Assist Grant	1995	150,000	Federal Special
20	All remaining fiscal year 1995 federal budget amendment authority for IV-B family preservation, crisis nursery			
21	project, and refugee targeted assistance is authorized to continue into fiscal year 1996.			
22	DEPARTMENT OF STATE LANDS			
23	Central Management Division			
24	Air Operations - Fire Costs	1995	144,572	Proprietary
25	DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION			
26	Water Resources Division			
27	Beaverhead Ground Water	1995	24,705	Federal Special
28	All remaining fiscal year 1995 federal budget amendment authority for the Beaverhead ground water study			
29	is authorized to continue into fiscal year 1996.			
30	DEPARTMENT OF AGRICULTURE			

## 1     Agricultural Development Division

2     Wheat and Barley Research                     1995                     222,500                     State Special

## 3     CRIME CONTROL DIVISION

## 4     Justice System Support Services

5     Brady Act CHRI                                 1995                     600,000                     Federal Special

6     Violence Against Women Act                     1995                     500,000                     Federal Special

7             All remaining fiscal year 1995 federal budget amendment authority for the Brady Act CHRI, the Violence  
8 Against Women Act, juvenile justice, Title V delinquency prevention, statistical analysis center (SAC) grants, victim  
9 assistance, drug enforcement, and drug education is authorized to continue into fiscal years 1996 and 1997.

## 10    DEPARTMENT OF JUSTICE

11            All remaining fiscal year 1995 federal budget amendment authority for the accident records improvement  
12 project, in-car video equipment, driving under the influence (DUI) equipment, mobile data demonstration, and digitizing  
13 of driver records is authorized to continue into fiscal year 1996.

## 14    MONTANA ARTS COUNCIL

15    Hokkaido Exchange                             1995                     6,500                     State Special

16    C&amp;A Carryforward                             1995                     65,000                     State Special

17    MAC Admin &amp; Programs                         1995                     59,877                     Federal Special

18    C&amp;A/Folklife Apprenticeship Mat                 1995                     7,505                     State Special

19    NEA/Tribal Colleges                            1996                     45,990                     Federal Special

20    Folk Arts Exhibition                            1995                     33,800                     Federal Special

21    Local Arts Agency                             1996                     58,720                     Federal Special

22            All remaining fiscal year 1995 state special budget amendment authority for the Hokkaido exchange, C&A  
23 carryforward 92/93, and C&A match for folklife apprenticeship is authorized to continue into fiscal years 1996 and  
24 1997.

25            All remaining fiscal year 1995 federal budget amendment authority for the MAC admin & programs, NEA/tribal  
26 colleges, folk arts exhibition, NEA/local technical assistance to rural arts initiative, NEA/folklife apprenticeships,  
27 NEA/SRDC/Blackfeet, dance on tour, and local arts agency/other and salary support is authorized to continue into fiscal  
28 years 1996 and 1997.

## 29    STATE LIBRARY COMMISSION

30    State Library Commission

1	Literacy - Montana Reads	1996	8,390	Federal Special
2	MONTANA HISTORICAL SOCIETY			
3	All remaining fiscal year 1995 federal budget amendment authority for institute of museum services is			
4	authorized to continue into fiscal year 1996.			
5	DEPARTMENT OF CORRECTIONS AND HUMAN SERVICES			
6	Chemical Dependency			
7	All remaining fiscal year 1995 federal budget amendment authority for the needs assessment studies ADAD			
8	grant is authorized to continue into fiscal year 1996.			
9	DEPARTMENT OF MILITARY AFFAIRS			
10	Air National Guard			
11	Firefighter Settlement	1995	690,000	Federal Special
12	Air Security	1995	81,000	Federal Special
13	Veterans' Affairs			
14	Veterans' License Plates	1995	7,000	State Special
15	Plot Allowance	1995	2,500	State Special
16	Cemetery Donations	1995	8,290	State Special
17	All remaining fiscal year 1995 federal budget amendment authority for the firefighter settlement is authorized			
18	to continue into fiscal year 1996.			
19				
20	<u>NEW SECTION.</u> Section 4. Effective date. [This act] is effective on passage and approval.			
21	-END-			

APPROVED BY COM ON  
APPROPRIATIONS

## 1 HOUSE BILL NO. 4

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<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>
22 DEPARTMENT OF TRANSPORTATION			
23 Transportation Planning Program			
24 Coordination Study	1995	\$80,000	Federal Special
25 Transportation Planning Program			
26 Metro Planning Org. Grants	1995	24,000	State Special
	1995	96,000	Federal Special
27 DEPARTMENT OF ADMINISTRATION			
28 Central Mail Program			
29			
30			

1	Increased Mail Volume	1995	326,748	Proprietary
2	DEPARTMENT OF LABOR AND INDUSTRY			
3	Job Service Division			
4	<del>Champion Grant</del>	<del>1996</del>	<del>17,000</del>	<del>Federal Special</del>
5	<del>Superior EDWAA JSD</del>	<del>1996</del>	<del>46,787</del>	<del>Federal Special</del>
6	<u>ONE-STOP CAREER CENTER SYS</u>	<u>1995</u>	<u>199,780</u>	<u>FEDERAL SPECIAL</u>
7	<u>TAA ADDITIONAL AUTHORITY</u>	<u>1995</u>	<u>1,170,288</u>	<u>FEDERAL SPECIAL</u>
8	Profiling System-JSD	1995	117,500	Federal Special
9	Unemployment Insurance Division			
10	Profiling System	1995	184,646	Federal Special
11	<del>Employment Relations Division</del>			
12	<del>Onsite Consultation &amp; Inspection</del>	<del>1996</del>	<del>19,322</del>	<del>Federal Special</del>
13	<del>Match for Onsite Grant</del>	<del>1996</del>	<del>1,849</del>	<del>State Special</del>
14	All remaining fiscal year <u>1994 AND FISCAL YEAR 1995</u> federal budget amendment authority for the <u>ONE-STOP</u>			
15	<u>CAREER CENTER SYS, TAA ADDITIONAL AUTHORITY, champion grant, Superior EDWAA-JSD, profiling system-JSD,</u>			
16	profiling system, and onsite consultation and inspection is authorized to continue into fiscal year 1996.			
17	DEPARTMENT OF FAMILY SERVICES			
18	Program Management Division			
19	IV-B Family Preservation	1995	320,101	Federal Special
20	Crisis Nursery Project	1995	<del>200,000</del>	Federal Special
21			<u>600,000</u>	
22	Refugee Targeted Assist Grant	1995	150,000	Federal Special
23	All remaining fiscal year 1995 federal budget amendment authority for IV-B family preservation, crisis nursery			
24	project, and refugee targeted assistance is authorized to continue into fiscal year 1996.			
25	DEPARTMENT OF STATE LANDS			
26	Central Management Division			
27	Air Operations - Fire Costs	1995	144,572	Proprietary
28	<u>DEPARTMENT OF LIVESTOCK</u>			
29	<u>PREDATOR CONTROL</u>	<u>1995</u>	<u>60,000</u>	<u>STATE SPECIAL</u>
30	<u>ALL REMAINING FISCAL YEAR 1995 STATE SPECIAL BUDGET AMENDMENT AUTHORITY FOR PREDATOR</u>			

1 CONTROL IS AUTHORIZED TO CONTINUE INTO FISCAL YEAR 1996.

## 2 DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION

## 3 Water Resources Division

4 Beaverhead Ground Water 1995 24,705 Federal Special

5 All remaining fiscal year 1995 federal budget amendment authority for the Beaverhead ground water study  
6 is authorized to continue into fiscal year 1996.

## 7 DEPARTMENT OF AGRICULTURE

## 8 Agricultural Development Division

9 Wheat and Barley Research 1995 222,500 State Special

## 10 CRIME CONTROL DIVISION

## 11 Justice System Support Services

12 Brady Act CHRI 1995 600,000 Federal Special

13 Violence Against Women Act 1995 500,000 Federal Special

14 All remaining fiscal year 1995 federal budget amendment authority for the Brady Act CHRI, the Violence  
15 Against Women Act, juvenile justice, Title V delinquency prevention, statistical analysis center (SAC) grants, victim  
16 assistance, drug enforcement, and drug education is authorized to continue into fiscal years YEAR 1996 and ~~1997~~.

## 17 DEPARTMENT OF JUSTICE

18 All remaining fiscal year 1995 federal budget amendment authority for the accident records improvement  
19 project, in-car video equipment, driving under the influence (DUI) equipment, mobile data demonstration, and digitizing  
20 of driver records is authorized to continue into fiscal year 1996.

## 21 MONTANA ARTS COUNCIL

22 Hokkaido Exchange 1995 6,500 State Special

23 C&amp;A Carryforward 1995 65,000 State Special

24 MAC Admin &amp; Programs 1995 59,877 Federal Special

25 ~~C&A/Folklife Apprenticeship Mat 1995 7,505 State Special~~26 NEA/Tribal Colleges ~~1996~~ 45,990 Federal Special27 199528 ~~Folk Arts Exhibition 1995 33,800 Federal Special~~29 Local Arts Agency ~~1996~~ 58,720 Federal Special30 1995

1 All remaining fiscal year 1995 state special budget amendment authority for the Hokkaido exchange, C&A  
 2 carryforward 92/93, and C&A match for folklife apprenticeship is authorized to continue into fiscal ~~years~~ YEAR 1996  
 3 ~~and 1997~~.

4 All remaining fiscal year 1995 federal budget amendment authority for the MAC admin & programs, NEA/tribal  
 5 colleges, folk arts exhibition, NEA/local technical assistance to rural arts initiative, NEA/folklife apprenticeships,  
 6 NEA/SRDC/Blackfeet, dance on tour, and local arts agency/other and salary support is authorized to continue into fiscal  
 7 ~~years~~ YEAR 1996 ~~and 1997~~.

8 STATE LIBRARY COMMISSION

9 State Library Commission

10	Literacy - Montana Reads	<del>1996</del>	8,390	Federal Special
11		<u>1995</u>		

12 ALL REMAINING FISCAL YEAR 1995 FEDERAL BUDGET AMENDMENT AUTHORITY FOR THE  
 13 LITERACY-MONTANA READS PROGRAM IS AUTHORIZED TO CONTINUE INTO FISCAL YEAR 1996.

14 MONTANA HISTORICAL SOCIETY

15 All remaining fiscal year 1995 federal budget amendment authority for institute of museum services is  
 16 authorized to continue into fiscal year 1996.

17 DEPARTMENT OF CORRECTIONS AND HUMAN SERVICES

18 CORRECTIONS PROGRAM

19	<u>IND. COMPLEX</u>	<u>1995</u>	<u>300,000</u>	<u>PROPRIETARY</u>
20	Chemical Dependency			
21	<u>ASSESS STUDIES</u>	<u>1995</u>	<u>148,914</u>	<u>FEDERAL SPECIAL</u>
22	<u>ADAD COMMUNITIES</u>	<u>1995</u>	<u>165,000</u>	<u>FEDERAL SPECIAL</u>

23 All remaining fiscal year 1995 federal budget amendment authority for the needs assessment studies ADAD  
 24 grant is authorized to continue into fiscal year 1996.

25 DEPARTMENT OF MILITARY AFFAIRS

26 Air National Guard

27	Firefighter Settlement	1995	<del>690,000</del>	Federal Special
28			<u>988,164</u>	

29	Air Security	1995	81,000	Federal Special
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30 Veterans' Affairs



1	Veterans' License Plates	1995	7,000	State Special
2	Plot Allowance	1995	2,500	State Special
3	Cemetery Donations	1995	8,290	State Special
4	All remaining fiscal year 1995 federal budget amendment authority for the firefighter settlement is authorized			
5	to continue into fiscal year 1996.			

6 MONTANA SCHOOL FOR THE DEAF AND BLIND

7 EDUCATION

8 IDEA PT B GRANT 1995 40,154 FEDERAL SPECIAL

9 OFFICE OF THE COMMISSIONER OF HIGHER EDUCATION

10 SCHOOL TO WORK GRANT 1995 177,777 FEDERAL SPECIAL

11 UNIVERSITY OF MONTANA - MISSOULA

12 ADDITIONAL TUITION 1995 906,623 OTHER

13 COLLEGE OF TECHNOLOGY, UNIVERSITY OF MONTANA - MISSOULA

14 ADDITIONAL TUITION 1995 25,000 OTHER

15 WESTERN MONTANA COLLEGE OF THE UNIVERSITY OF MONTANA

16 ADDITIONAL TUITION 1995 8,141 OTHER

17 MONTANA STATE UNIVERSITY - BOZEMAN

18 ADDITIONAL TUITION 1995 1,250,000 OTHER

19 MONTANA STATE UNIVERSITY - BILLINGS

20 ADDITIONAL TUITION 1995 123,000 OTHER

21 COLLEGE OF TECHNOLOGY, MONTANA STATE UNIVERSITY - GREAT FALLS

22 ADDITIONAL TUITION 1995 90,000 OTHER

23 AGRICULTURAL EXPERIMENT STATION

24 ADDITIONAL HATCH FUNDS 1995 15,558 FEDERAL SPECIAL

25

26 NEW SECTION. Section 4. Effective date. [This act] is effective on passage and approval.

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Coordination Study	1995	\$80,000	Federal Special
Transportation Planning Program			
Metro Planning Org. Grants	1995	24,000	State Special
	1995	96,000	Federal Special
DEPARTMENT OF ADMINISTRATION			
Central Mail Program			

1	Increased Mail Volume	1995	326,748	Proprietary
2	DEPARTMENT OF LABOR AND INDUSTRY			
3	Job Service Division			
4	<u>NONTRAD OCCUP GRANT</u>	<u>1995</u>	<u>218,604</u>	<u>FEDERAL SPECIAL</u>
5	<del>Champion Grant</del>	<del>1996</del>	<del>17,000</del>	<del>Federal Special</del>
6	<del>Superior EDWAA-JSD</del>	<del>1996</del>	<del>46,787</del>	<del>Federal Special</del>
7	<u>ONE-STOP CAREER CENTER SYS</u>	<u>1995</u>	<u>199,780</u>	<u>FEDERAL SPECIAL</u>
8	<u>TAA ADDITIONAL AUTHORITY</u>	<u>1995</u>	<u>1,170,288</u>	<u>FEDERAL SPECIAL</u>
9	Profiling System-JSD	1995	117,500	Federal Special
10	Unemployment Insurance Division			
11	<u>LABOR CERT-NON AG</u>	<u>1995</u>	<u>47,500</u>	<u>FEDERAL SPECIAL</u>
12	Profiling System	1995	184,646	Federal Special
13	<del>Employment Relations Division</del>			
14	<del>Onsite Consultation &amp; Inspection</del>	<del>1996</del>	<del>19,322</del>	<del>Federal Special</del>
15	<del>Match for Onsite Grant</del>	<del>1996</del>	<del>1,849</del>	<del>State Special</del>

16 All remaining fiscal year 1994 AND FISCAL YEAR 1995 federal budget amendment authority for the ONE-STOP  
 17 CAREER CENTER SYS, TAA ADDITIONAL AUTHORITY, champion grant, Superior EDWAA-JSD, profiling system-JSD,  
 18 profiling system, NONTRAD OCCUP GRANT, LABOR CERT-NON AG, and onsite consultation and inspection is  
 19 authorized to continue into fiscal year 1996. ALL REMAINING FISCAL YEAR 1994 AND FISCAL YEAR 1995 STATE  
 20 SPECIAL BUDGET AMENDMENT AUTHORITY FOR THE CHAMPION DISPLACED WORKERS AND THE MATCH FOR  
 21 ONSITE GRANT IS AUTHORIZED TO CONTINUE INTO FISCAL YEAR 1996.

22 DEPARTMENT OF FAMILY SERVICES

23 Program Management Division

24	IV-B Family Preservation	1995	320,101	Federal Special
25	Crisis Nursery Project	1995	<u>200,000</u>	Federal Special
26			<u>600,000</u>	
27	Refugee Targeted Assist Grant	1995	150,000	Federal Special

28 All remaining fiscal year 1995 federal budget amendment authority for IV-B family preservation, crisis nursery  
 29 project, and refugee targeted assistance is authorized to continue into fiscal year 1996.

30 DEPARTMENT OF STATE LANDS

1 Central Management Division

2 Air Operations - Fire Costs 1995 144,572 Proprietary

3 DEPARTMENT OF LIVESTOCK

4 PREDATOR CONTROL 1995 60,000 STATE SPECIAL

5 ALL REMAINING FISCAL YEAR 1995 STATE SPECIAL BUDGET AMENDMENT AUTHORITY FOR PREDATOR  
6 CONTROL IS AUTHORIZED TO CONTINUE INTO FISCAL YEAR 1996.

7 DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION

8 Water Resources Division

9 Beaverhead Ground Water 1995 24,705 Federal Special

10 All remaining fiscal year 1995 federal budget amendment authority for the Beaverhead ground water study  
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18 Violence Against Women Act 1995 500,000 Federal Special

19 All remaining fiscal year 1995 federal budget amendment authority for the Brady Act CHRI, the Violence  
20 Against Women Act, juvenile justice, Title V delinquency prevention, statistical analysis center (SAC) grants, victim  
21 assistance, drug enforcement, and drug education is authorized to continue into fiscal ~~years~~ YEAR 1996 ~~and 1997~~.

22 DEPARTMENT OF JUSTICE

23 FORENSIC SCIENCE DIVISION

24 FORENSIC SCIENCE EQUIPMENT 1995 13,755 FEDERAL SPECIAL

25 All remaining fiscal year 1995 federal budget amendment authority for the accident records improvement  
26 project, in-car video equipment, driving under the influence (DUI) equipment, mobile data demonstration, and digitizing  
27 of driver records is authorized to continue into fiscal year 1996.

28 MONTANA ARTS COUNCIL

29 Hokkaido Exchange 1995 6,500 State Special

30 C&A Carryforward 1995 65,000 State Special

1	MAC Admin & Programs	1995	59,877	Federal Special
2	<del>C&amp;A/Folklife Apprenticeship Mat</del>	<del>1995</del>	<del>7,505</del>	<del>State Special</del>
3	NEA/Tribal Colleges	<del>1996</del>	45,990	Federal Special
4		<u>1995</u>		
5	<del>Folk Arts Exhibition</del>	<del>1995</del>	<del>33,800</del>	<del>Federal Special</del>
6	Local Arts Agency	<del>1996</del>	58,720	Federal Special
7		<u>1995</u>		

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 14 years YEAR 1996 and 1997.

15 STATE LIBRARY COMMISSION

16 State Library Commission

17	Literacy - Montana Reads	<del>1996</del>	8,390	Federal Special
18		<u>1995</u>		

19 ALL REMAINING FISCAL YEAR 1995 FEDERAL BUDGET AMENDMENT AUTHORITY FOR THE  
 20 LITERACY-MONTANA READS PROGRAM IS AUTHORIZED TO CONTINUE INTO FISCAL YEAR 1996.

21 MONTANA HISTORICAL SOCIETY

22 MUSEUM PROGRAM

23	<u>IMS-BA-ART STORAGE</u>	<u>1995</u>	<u>25,000</u>	<u>FEDERAL SPECIAL</u>
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24 All remaining fiscal year 1995 federal budget amendment authority for institute of museum services is  
 25 authorized to continue into fiscal year 1996. ALL REMAINING FISCAL YEAR 1995 PROPRIETARY BUDGET  
 26 AMENDMENT AUTHORITY FOR THE PHOTOGRAPHS ENTERPRISE PROGRAM IS AUTHORIZED TO CONTINUE INTO  
 27 FISCAL YEAR 1996.

28 DEPARTMENT OF CORRECTIONS AND HUMAN SERVICES

29 CORRECTIONS PROGRAM

30	<u>IND. COMPLEX</u>	<u>1995</u>	<u>300,000</u>	<u>PROPRIETARY</u>
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1	Chemical Dependency			
2	<u>ASSESS STUDIES</u>	<u>1995</u>	<u>148,914</u>	<u>FEDERAL SPECIAL</u>
3	<u>ADAD COMMUNITIES</u>	<u>1995</u>	<u>165,000</u>	<u>FEDERAL SPECIAL</u>
4	All remaining fiscal year 1995 federal budget amendment authority for the needs assessment studies ADAD			
5	grant is authorized to continue into fiscal year 1996.			
6	DEPARTMENT OF MILITARY AFFAIRS			
7	<u>ARMY NATIONAL GUARD</u>			
8	<u>GUARDCARE PROGRAM</u>	<u>1995</u>	<u>50,000</u>	<u>FEDERAL SPECIAL</u>
9	Air National Guard			
10	Firefighter Settlement	1995	<del>690,000</del>	Federal Special
11			<u>988,164</u>	
12	Air Security	1995	81,000	Federal Special
13	<u>DISASTER COORDINATION RESPONSE</u>			
14	<u>DES CONFERENCE</u>	<u>1995</u>	<u>10,000</u>	<u>STATE SPECIAL</u>
15	Veterans' Affairs			
16	Veterans' License Plates	1995	7,000	State Special
17	Plot Allowance	1995	2,500	State Special
18	Cemetery Donations	1995	8,290	State Special
19	All remaining fiscal year 1995 federal budget amendment authority for the firefighter settlement is authorized			
20	to continue into fiscal year 1996.			
21	<u>MONTANA SCHOOL FOR THE DEAF AND BLIND</u>			
22	<u>EDUCATION</u>			
23	<u>IDEA PT B GRANT</u>	<u>1995</u>	<u>40,154</u>	<u>FEDERAL SPECIAL</u>
24	<u>OFFICE OF THE COMMISSIONER OF HIGHER EDUCATION</u>			
25	<u>SCHOOL TO WORK GRANT</u>	<u>1995</u>	<u>177,777</u>	<u>FEDERAL SPECIAL</u>
26	<u>UNIVERSITY OF MONTANA - MISSOULA</u>			
27	<u>ADDITIONAL TUITION</u>	<u>1995</u>	<u>906,623</u>	<u>OTHER</u>
28	<u>COLLEGE OF TECHNOLOGY, UNIVERSITY OF MONTANA - MISSOULA</u>			
29	<u>ADDITIONAL TUITION</u>	<u>1995</u>	<u>25,000</u>	<u>OTHER</u>
30	<u>WESTERN MONTANA COLLEGE OF THE UNIVERSITY OF MONTANA</u>			

1	<u>ADDITIONAL TUITION</u>	<u>1995</u>	<u>8,141</u>	<u>OTHER</u>
2	<u>MONTANA STATE UNIVERSITY - BOZEMAN</u>			
3	<u>ADDITIONAL TUITION</u>	<u>1995</u>	<u>1,250,000</u>	<u>OTHER</u>
4	<u>MONTANA STATE UNIVERSITY - BILLINGS</u>			
5	<u>ADDITIONAL TUITION</u>	<u>1995</u>	<u>123,000</u>	<u>OTHER</u>
6	<u>COLLEGE OF TECHNOLOGY, MONTANA STATE UNIVERSITY - GREAT FALLS</u>			
7	<u>ADDITIONAL TUITION</u>	<u>1995</u>	<u>90,000</u>	<u>OTHER</u>
8	<u>AGRICULTURAL EXPERIMENT STATION</u>			
9	<u>ADDITIONAL HATCH FUNDS</u>	<u>1995</u>	<u>15,558</u>	<u>FEDERAL SPECIAL</u>

10

11 NEW SECTION. Section 4. Effective date. [This act] is effective on passage and approval.

12

-END-

SENATE STANDING COMMITTEE REPORT

Page 1 of 1  
March 21, 1995

MR. PRESIDENT:

We, your committee on Finance and Claims having had under consideration HB 4 (third reading copy -- blue), respectfully report that HB 4 be amended as follows and as so amended be concurred in.

Signed:   
Senator Gary Aklestad, Chair

That such amendments read:

1. Page 2, line 26.  
Strike: "600,000"  
Insert: "200,000"

2. Page 3, following line 2.  
Insert: "Land Administration Division  
Crow Exchange 1995 25,000 Federal  
Special"

3. Page 4, line 20.  
Following: "PROGRAM"  
Insert: "and the literacy resource center"

4. Page 5, line 11.  
Strike: "988,164"  
Insert: "690,000"


5. Page 5, line 27.  
Strike: "906,623"  
Insert: "275,000"


6. Page 6, line 1.  
Strike: "8,141"  
Insert: "29,141"

7. Page 6, line 3.  
Strike: "1,250,000"  
Insert: "850,000"

8. Page 6, line 10.  
Following: line 9  
Insert: "All remaining fiscal year 1995 federal special and other budget amendment authority for units of the Montana university system is authorized to continue into fiscal year 1996."

-END-

  
Amd. Coord.  
Sec. of Senate

  
Senator Carrying Bill

HB 4  
SENATE



SENATE COMMITTEE OF THE WHOLE AMENDMENT

March 24, 1995 1:46 pm

Mr. Chairman: I move to amend HB 4 (third reading copy -- blue).

ADOPT *V. J.*

REJECT

Signed: *Judy Jacobson*  
Senator Jacobson

That such amendments read:

1. Page 2, line 2.

Following: line 1

Insert:

"DEPARTMENT OF REVENUE

Natural Resources and Corporate Tax Division

Audit Settlement Costs 1995 12,500 Federal Special"

2. Page 3, line 23.

Following: line 22

Insert:

"Law Enforcement Services Division

Marijuana Eradication 1995 65,000 Federal Special"

3. Page 3, line 26.

Following: "demonstration"

Insert: "marijuana eradication,"

-END-

HB 4

SENATE

681345CW.SPV

*PT*  
Amd. Coord.

## 1 HOUSE BILL NO. 4

2 INTRODUCED BY ZOOK

3 BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING

4  
 5 A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY THAT WOULD USUALLY BE  
 6 APPROPRIATED BY BUDGET AMENDMENT TO VARIOUS STATE AGENCIES FOR THE FISCAL YEAR  
 7 ENDING JUNE 30, 1995; PROVIDING THAT CERTAIN APPROPRIATIONS CONTINUE INTO FISCAL YEARS  
 8 YEAR 1996 AND 1997; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."

9  
 10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

11  
 12 NEW SECTION. **Section 1. Time limits.** The appropriations contained in [this act] are intended to  
 13 provide necessary expenditures for the years for which the appropriations are made. The unspent balance  
 14 of an appropriation reverts to the fund from which it is appropriated upon conclusion of the final fiscal year  
 15 for which its expenditure is authorized by [this act].

16  
 17 NEW SECTION. **Section 2. Totals not appropriations.** The totals shown in [this act] are for  
 18 informational purposes only and are not appropriations.

19  
 20 NEW SECTION. **Section 3. Appropriations.** The following money is appropriated, subject to the  
 21 terms and conditions of [this act]:

<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>
22 DEPARTMENT OF TRANSPORTATION			
23 Transportation Planning Program			
24 Coordination Study	1995	\$80,000	Federal Special
25 Transportation Planning Program			
26 Metro Planning Org. Grants	1995	24,000	State Special
	1995	96,000	Federal Special
27 DEPARTMENT OF ADMINISTRATION			
28 Central Mail Program			
29			
30			

1	Increased Mail Volume	1995	326,748	Proprietary
2	<u>DEPARTMENT OF REVENUE</u>			
3	<u>NATURAL RESOURCES AND CORPORATE TAX DIVISION</u>			
4	<u>AUDIT SETTLEMENT COSTS</u>	<u>1995</u>	<u>12,500</u>	<u>FEDERAL SPECIAL</u>
5	DEPARTMENT OF LABOR AND INDUSTRY			
6	Job Service Division			
7	<u>NONTRAD OCCUP GRANT</u>	<u>1995</u>	<u>218,604</u>	<u>FEDERAL SPECIAL</u>
8	<del>Champion Grant</del>	<del>1996</del>	<del>17,000</del>	<del>Federal Special</del>
9	<del>Superior EDWAA-JSD</del>	<del>1996</del>	<del>46,787</del>	<del>Federal Special</del>
10	<u>ONE-STOP CAREER CENTER SYS</u>	<u>1995</u>	<u>199,780</u>	<u>FEDERAL SPECIAL</u>
11	<u>TAA ADDITIONAL AUTHORITY</u>	<u>1995</u>	<u>1,170,288</u>	<u>FEDERAL SPECIAL</u>
12	Profiling System-JSD	1995	117,500	Federal Special
13	Unemployment Insurance Division			
14	<u>LABOR CERT-NON AG</u>	<u>1995</u>	<u>47,500</u>	<u>FEDERAL SPECIAL</u>
15	Profiling System	1995	184,646	Federal Special
16	<del>Employment Relations Division</del>			
17	<del>Onsite Consultation &amp; Inspection</del>	<del>1996</del>	<del>18,322</del>	<del>Federal Special</del>
18	<del>Match for Onsite Grant</del>	<del>1996</del>	<del>1,849</del>	<del>State Special</del>
19	All remaining fiscal year <u>1994 AND FISCAL YEAR 1995</u> federal budget amendment authority for			
20	the <u>ONE-STOP CAREER CENTER SYS, TAA ADDITIONAL AUTHORITY,</u> champion grant, Superior			
21	EDWAA-JSD, profiling system-JSD, profiling system, <u>NONTRAD OCCUP GRANT, LABOR CERT-NON AG,</u>			
22	and onsite consultation and inspection is authorized to continue into fiscal year 1996. <u>ALL REMAINING</u>			
23	<u>FISCAL YEAR 1994 AND FISCAL YEAR 1995 STATE SPECIAL BUDGET AMENDMENT AUTHORITY FOR</u>			
24	<u>THE CHAMPION DISPLACED WORKERS AND THE MATCH FOR ONSITE GRANT IS AUTHORIZED TO</u>			
25	<u>CONTINUE INTO FISCAL YEAR 1996.</u>			
26	DEPARTMENT OF FAMILY SERVICES			
27	Program Management Division			
28	IV-B Family Preservation	1995	320,101	Federal Special
29	Crisis Nursery Project	1995	<u>200,000</u>	Federal Special
30			<u>600,000</u>	

1			<u>200,000</u>	
2	Refugee Targeted Assist Grant	1995	150,000	Federal Special
3	All remaining fiscal year 1995 federal budget amendment authority for IV-B family preservation,			
4	crisis nursery project, and refugee targeted assistance is authorized to continue into fiscal year 1996.			
5	DEPARTMENT OF STATE LANDS			
6	Central Management Division			
7	Air Operations - Fire Costs	1995	144,572	Proprietary
8	<u>LAND ADMINISTRATION DIVISION</u>			
9	<u>CROW EXCHANGE</u>	<u>1995</u>	<u>25,000</u>	<u>FEDERAL SPECIAL</u>
10	<u>DEPARTMENT OF LIVESTOCK</u>			
11	<u>PREDATOR CONTROL</u>	<u>1995</u>	<u>60,000</u>	<u>STATE SPECIAL</u>
12	<u>ALL REMAINING FISCAL YEAR 1995 STATE SPECIAL BUDGET AMENDMENT AUTHORITY FOR</u>			
13	<u>PREDATOR CONTROL IS AUTHORIZED TO CONTINUE INTO FISCAL YEAR 1996.</u>			
14	DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION			
15	Water Resources Division			
16	Beaverhead Ground Water	1995	24,705	Federal Special
17	All remaining fiscal year 1995 federal budget amendment authority for the Beaverhead ground water			
18	study is authorized to continue into fiscal year 1996.			
19	DEPARTMENT OF AGRICULTURE			
20	Agricultural Development Division			
21	Wheat and Barley Research	1995	222,500	State Special
22	CRIME CONTROL DIVISION			
23	Justice System Support Services			
24	Brady Act CHRI	1995	600,000	Federal Special
25	Violence Against Women Act	1995	500,000	Federal Special
26	All remaining fiscal year 1995 federal budget amendment authority for the Brady Act CHRI, the			
27	Violence Against Women Act, juvenile justice, Title V delinquency prevention, statistical analysis center			
28	(SAC) grants, victim assistance, drug enforcement, and drug education is authorized to continue into fiscal			
29	years <u>YEAR 1996 and 1997.</u>			
30	DEPARTMENT OF JUSTICE			

1 LAW ENFORCEMENT SERVICES DIVISION2 MARIJUANA ERADICATION 1995 65,000 FEDERAL SPECIAL3 FORENSIC SCIENCE DIVISION4 FORENSIC SCIENCE EQUIPMENT 1995 13,755 FEDERAL SPECIAL

5 All remaining fiscal year 1995 federal budget amendment authority for the accident records  
6 improvement project, in-car video equipment, driving under the influence (DUI) equipment, mobile data  
7 demonstration, MARIJUANA ERADICATION, and digitizing of driver records is authorized to continue into  
8 fiscal year 1996.

## 9 MONTANA ARTS COUNCIL

10 Hokkaido Exchange 1995 6,500 State Special

11 C&amp;A Carryforward 1995 65,000 State Special

12 MAC Admin &amp; Programs 1995 59,877 Federal Special

13 ~~C&A/Folklife Apprenticeship Mat 1995 7,505 State Special~~14 NEA/Tribal Colleges ~~1996 45,990 Federal Special~~15 199516 ~~Folk Arts Exhibition 1995 33,800 Federal Special~~17 Local Arts Agency ~~1996 58,720 Federal Special~~18 1995

19 All remaining fiscal year 1995 state special budget amendment authority for the Hokkaido  
20 exchange, AND C&A carryforward 92/93, ~~and C&A match for folklife apprenticeship~~ is authorized to  
21 continue into fiscal years YEAR 1996 and 1997.

22 All remaining fiscal year 1995 federal budget amendment authority for the MAC admin & programs,  
23 NEA/tribal colleges, folk arts exhibition, NEA/local technical assistance to rural arts initiative, NEA/folklife  
24 apprenticeships, NEA/SRDC/Blackfeet, dance on tour, and local arts agency/other and salary support is  
25 authorized to continue into fiscal years YEAR 1996 and 1997.

## 26 STATE LIBRARY COMMISSION

27 State Library Commission

28 Literacy - Montana Reads ~~1996 8,390 Federal Special~~29 199530 ALL REMAINING FISCAL YEAR 1995 FEDERAL BUDGET AMENDMENT AUTHORITY FOR THE

1 LITERACY-MONTANA READS PROGRAM AND THE LITERACY RESOURCE CENTER IS AUTHORIZED TO  
 2 CONTINUE INTO FISCAL YEAR 1996.

3 MONTANA HISTORICAL SOCIETY

4 MUSEUM PROGRAM

5	<u>IMS-BA-ART STORAGE</u>	<u>1995</u>	<u>25,000</u>	<u>FEDERAL SPECIAL</u>
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6 All remaining fiscal year 1995 federal budget amendment authority for institute of museum services  
 7 is authorized to continue into fiscal year 1996. ALL REMAINING FISCAL YEAR 1995 PROPRIETARY  
 8 BUDGET AMENDMENT AUTHORITY FOR THE PHOTOGRAPHS ENTERPRISE PROGRAM IS AUTHORIZED  
 9 TO CONTINUE INTO FISCAL YEAR 1996.

10 DEPARTMENT OF CORRECTIONS AND HUMAN SERVICES

11 CORRECTIONS PROGRAM

12	<u>IND. COMPLEX</u>	<u>1995</u>	<u>300,000</u>	<u>PROPRIETARY</u>
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13 Chemical Dependency

14	<u>ASSESS STUDIES</u>	<u>1995</u>	<u>148,914</u>	<u>FEDERAL SPECIAL</u>
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15	<u>ADAD COMMUNITIES</u>	<u>1995</u>	<u>165,000</u>	<u>FEDERAL SPECIAL</u>
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16 All remaining fiscal year 1995 federal budget amendment authority for the needs assessment  
 17 studies ADAD grant is authorized to continue into fiscal year 1996.

18 DEPARTMENT OF MILITARY AFFAIRS

19 ARMY NATIONAL GUARD

20	<u>GUARDCARE PROGRAM</u>	<u>1995</u>	<u>50,000</u>	<u>FEDERAL SPECIAL</u>
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21 Air National Guard

22	Firefighter Settlement	1995	<del>690,000</del>	Federal Special
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23			<del>988,164</del>	
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24			<u>690,000</u>	
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25	Air Security	1995	81,000	Federal Special
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26 DISASTER COORDINATION RESPONSE

27	<u>DES CONFERENCE</u>	<u>1995</u>	<u>10,000</u>	<u>STATE SPECIAL</u>
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28 Veterans' Affairs

29	Veterans' License Plates	1995	7,000	State Special
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30	Plot Allowance	1995	2,500	State Special
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1	Cemetery Donations	1995	8,290	State Special
2	All remaining fiscal year 1995 federal budget amendment authority for the firefighter settlement is			
3	authorized to continue into fiscal year 1996.			
4	<u>MONTANA SCHOOL FOR THE DEAF AND BLIND</u>			
5	<u>EDUCATION</u>			
6	<u>IDEA PT B GRANT</u>	<u>1995</u>	<u>40,154</u>	<u>FEDERAL SPECIAL</u>
7	<u>OFFICE OF THE COMMISSIONER OF HIGHER EDUCATION</u>			
8	<u>SCHOOL TO WORK GRANT</u>	<u>1995</u>	<u>177,777</u>	<u>FEDERAL SPECIAL</u>
9	<u>UNIVERSITY OF MONTANA - MISSOULA</u>			
10	<u>ADDITIONAL TUITION</u>	<u>1995</u>	<u>906,623</u>	<u>OTHER</u>
11			<u>275,000</u>	
12	<u>COLLEGE OF TECHNOLOGY, UNIVERSITY OF MONTANA - MISSOULA</u>			
13	<u>ADDITIONAL TUITION</u>	<u>1995</u>	<u>25,000</u>	<u>OTHER</u>
14	<u>WESTERN MONTANA COLLEGE OF THE UNIVERSITY OF MONTANA</u>			
15	<u>ADDITIONAL TUITION</u>	<u>1995</u>	<u>8,141</u>	<u>OTHER</u>
16			<u>29,141</u>	
17	<u>MONTANA STATE UNIVERSITY - BOZEMAN</u>			
18	<u>ADDITIONAL TUITION</u>	<u>1995</u>	<u>1,250,000</u>	<u>OTHER</u>
19			<u>850,000</u>	
20	<u>MONTANA STATE UNIVERSITY - BILLINGS</u>			
21	<u>ADDITIONAL TUITION</u>	<u>1995</u>	<u>123,000</u>	<u>OTHER</u>
22	<u>COLLEGE OF TECHNOLOGY, MONTANA STATE UNIVERSITY - GREAT FALLS</u>			
23	<u>ADDITIONAL TUITION</u>	<u>1995</u>	<u>90,000</u>	<u>OTHER</u>
24	<u>AGRICULTURAL EXPERIMENT STATION</u>			
25	<u>ADDITIONAL HATCH FUNDS</u>	<u>1995</u>	<u>15,558</u>	<u>FEDERAL SPECIAL</u>
26	<u>ALL REMAINING FISCAL YEAR 1995 FEDERAL SPECIAL AND OTHER BUDGET AMENDMENT</u>			
27	<u>AUTHORITY FOR UNITS OF THE MONTANA UNIVERSITY SYSTEM IS AUTHORIZED TO CONTINUE INTO</u>			
28	<u>FISCAL YEAR 1996.</u>			

30 NEW SECTION. Section 4. Effective date. [This act] is effective on passage and approval.

-END-