SENATE BILL 335

Introduced by Towe, et al.

2/08	Introduced
2/08	Referred to Finance & Claims
2/08	First Reading
2/09	Fiscal Note Requested
2/11	Hearing
2/11	Fiscal Note Received
2/12	Fiscal Note Printed
2/18	Hearing
2/18	Committee ReportBill Not Passed
2/18	Adverse Committee Report Adopted
2/19	Motion Failed to Reconsider Adoption
	of Adverse Committee Report

1	Senete BILL NO. 335
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2	INTRODUCED BY COM AKKESTAD WAS BURNETT
3	price Charlana Kennely
4	A BILL FOR AN ACT ENTITLED: "AN ACT REQUIRING THAT VACANT
5	ADMINISTRATIVE PERSONNEL POSITIONS IN STATE EXECUTIVE AND
6	LEGISLATIVE AGENCIES NOT BE FILLED UNTIL JUNE 30, 1995,
7	UNLESS A POSITION IS DECLARED ESSENTIAL; REQUIRING THE
8	GOVERNOR AND THE PRESIDING OFFICERS OF LEGISLATIVE
9	COMMITTEES RESPONSIBLE FOR LEGISLATIVE AGENCIES TO DEVELOP A
10	PLAN TO REDUCE THE OFFICE ADMINISTRATIVE PERSONNEL OF ALI
11	STATE EXECUTIVE AND LEGISLATIVE AGENCIES; AND PROVIDING AN
12	IMMEDIATE EFFECTIVE DATE AND A TERMINATION DATE."
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14	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

- 15 <u>NEW SECTION.</u> Section 1. Definitions. As used
- 16 [sections 1 and 2], the following definitions apply:
 - (1) "Administrative personnel positions":
- 18 (a) means those positions for which:
- 19 (i) the word "administrative", "administration",
- 20 "clerical", "secretary", "secretarial", or "clerk" appears
- 21 in the position title or job description;
- 22 (ii) the incumbent fulfills the duties of a typist,
- 23 receptionist, word processor, accountant, or personnel
- 24 officer; or

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25 (iii) the incumbent is designated as or performs the

- 1 function of a bureau chief, division administrator, or
- 2 department director in a state executive agency or in a
- 3 comparable position in a state legislative agency;
- 4 (b) does not include:
- (i) elected officials; or
- 6 (ii) the members of a personal staff as defined in
- 7 2-18-101.
- 8 (2) "Direct service" means performing a function that
- 9 the agency is charged with fulfilling without the
- 10 intervention of other personnel. The term includes direct
- 11 contact with the people served. An individual who spends
- less than 50% of the individual's time on direct service is
- 13 not considered to be performing a direct service.
- 14 (3) "Legislative agency" means an agency directly
- 15 responsible to and supervised by the permanent legislative
- 16 committees established in Title 5, chapters 11 through 16.
- 17 (4) "Office administrative personnel" means al
- 18 administrative and clerical state executive and legislative
- 19 agency staff not engaged in providing direct service.
- 20 (5) "State executive agency" means a department, board,
- 21 commission, office, bureau, institution, or unit of the
- 22 executive branch of state government.
- NEW SECTION. Section 2. Reduction of personnel --
- 24 vacancies. (1) Vacancies existing in office administrative
- 25 personnel positions in state executive and legislative

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- agencies as of [the effective date of this act] and 1 vacancies arising after that date may not be filled and must be considered eliminated unless the governor or other 3 appropriate elected official, the presiding officer of the 4 board of regents for the purposes of the Montana university 5 system, or the presiding officer of a legislative committee 6 responsible for a legislative agency has designated the 7 8 position as essential and has communicated this decision in writing to the legislative finance committee. designation as essential and communication of the 10 designation to the legislative finance committee must be 11 12 done by the appropriate elected official instead of the governor for the filling of a vacancy in a state agency 13 headed by an elected official. 14
 - (2) (a) The governor, an appropriate elected official, and the presiding officer of each legislative committee responsible for a legislative agency shall, within existing budget restraints, develop a plan to reduce office administrative personnel of all state executive and legislative branch agencies by the following percentages of the total personnel assigned to the agency:
 - (i) over 1,000: 5%;

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- 23 (ii) 501 to 1,000: 10%;
- 24 (iii) 101 to 500: 10%;
- 25 (iv) 51 to 100: 12 1/2%;

- (v) 21 to 50: 12 1/2%; and
- 2 (vi) 0 to 20: 15%.
- 3 (b) The reductions must be based upon the level of 4 staffing on July 1, 1993.
- 5 <u>NEW SECTION.</u> Section 3. Report to legislature. The
- 6 governor, an appropriate elected official, and the presiding
- 7 officer of each legislative committee responsible for a
- 8 legislative agency shall report the plan required under
- 9 [section 2] to the legislature no later than January 2,
- 10 1995.
- 11 NEW SECTION. Section 4. Effective date. [This act] is
- 12 effective on passage and approval.
- 13 NEW SECTION. Section 5. Termination. [This act]
- 14 terminates June 30, 1995.

-End-

STATE OF MONTANA - FISCAL NOTE

Form BD-15

In compliance with a written request, there is hereby submitted a Fiscal Note for SB0335, as introduced.

DESCRIPTION OF PROPOSED LEGISLATION:

An act requiring that vacant administrative personnel positions in state executive and legislative agencies not be filled until June 30, 1995, unless a position is declared essential; requiring the governor and the presiding officers of legislative committees responsible for legislative agencies to develop a plan to reduce the office administrative personnel of all state executive and legislative agencies; and providing an immediate effective date and a termination date.

ASSUMPTIONS:

1. It is unknown which designated positions in any agency would become vacant, the length of time a designated position would be vacant or which of the vacant designated positions would be determined as being essential.

FISCAL IMPACT:

Legislative and Executive branch agencies:

It is not possible to determine a fiscal impact of this legislation due to the assumption noted above. Any savings generated by this legislation would be split approximately 50% in general fund and 50% in other funds.

Montana University System:

The Montana University System faces uncertainties with regards to the budgetary levels for the 1995 biennium. Given the uncertainties, it is impossible to make assumptions with regards to which and how many positions may be vacated. Therefore, the Montana University System can not estimate the fiscal impact of this legislation.

NOTE: The Montana University System is conducting a study of system administration and will make the results of that study available to the legislature.

TECHNICAL NOTES:

- 1. "Seasonal" positions should be excluded from this legislation.
- 2. Section 2, lines 8 and 9, are in conflict with M.C.A. 2-18-204 (2) and 2-18-206.

DAVE LEWIS, BUDGET DIRECTOR

DATE

Office of Budget and Program Planning

TOM TOWE, PRIMARY SPONSOR

DATE

Fiscal Note for SB0335, as introduced

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