

HOUSE BILL NO. 520

INTRODUCED BY RANEY, BLAYLOCK

IN THE HOUSE

FEBRUARY 8, 1993	INTRODUCED AND REFERRED TO COMMITTEE ON STATE ADMINISTRATION.
	FIRST READING.
FEBRUARY 16, 1993	COMMITTEE RECOMMEND BILL DO PASS. REPORT ADOPTED.
FEBRUARY 17, 1993	PRINTING REPORT.
	SECOND READING, DO PASS.
FEBRUARY 18, 1993	ENGROSSING REPORT.
FEBRUARY 19, 1993	THIRD READING, PASSED. AYES, 81; NOES, 16.
FEBRUARY 22, 1993	TRANSMITTED TO SENATE.

IN THE SENATE

FEBRUARY 22, 1993	INTRODUCED AND REFERRED TO COMMITTEE ON STATE ADMINISTRATION.
	FIRST READING.
MARCH 11, 1993	COMMITTEE RECOMMEND BILL BE CONCURRED IN. REPORT ADOPTED.
MARCH 12, 1993	SECOND READING, CONCURRED IN.
MARCH 13, 1993	THIRD READING, CONCURRED IN. AYES, 39; NOES, 8.
	RETURNED TO HOUSE.

IN THE HOUSE

MARCH 15, 1993	RECEIVED FROM SENATE.
	SENT TO ENROLLING.
	REPORTED CORRECTLY ENROLLED.

1 House BILL NO. 520
 2 INTRODUCED BY Raney Culloch
 3

4 A BILL FOR AN ACT ENTITLED: "AN ACT MAKING THE STATE
 5 ELECTRONIC BULLETIN BOARD SYSTEM A PERMANENT STATE SERVICE;
 6 EXPANDING THE TYPES OF INFORMATION FOR WHICH THE BULLETIN
 7 BOARD IS TO BE USED; REQUIRING THE DEPARTMENT OF
 8 ADMINISTRATION TO SUPPORT BROADER STATE AGENCY AND PUBLIC
 9 USE OF THE BULLETIN BOARD; AND AMENDING SECTIONS 2-17-322
 10 AND 2-17-323, MCA."

11
 12 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

13 **Section 1.** Section 2-17-322, MCA, is amended to read:

14 "2-17-322. Establishment. (1) The department of
 15 administration shall establish and maintain--as--a--pilot
 16 project; a centralized electronic bulletin board system for
 17 state agencies to use as a means of conveying information to
 18 the citizens of Montana. Agencies involved in communicating
 19 information to the public shall maintain appropriate
 20 information on the bulletin board system, including but not
 21 limited to:

- 22 (a) environmental assessments;
- 23 (b) rulemaking notices;
- 24 (c) board vacancy notices as required by 2-15-201;
- 25 (d) agency reports mandated by statute;

1 (e) parks reports required by 23-1-110;

2 (f) requests for bids or proposals; and

3 (g) public meeting notices and agendas.

4 (2) The purpose of this-pilot-project the centralized
 5 electronic bulletin board system is to encourage the
 6 practice of providing for direct citizen access to state
 7 computerized information."

8 **Section 2.** Section 2-17-323, MCA, is amended to read:

9 "2-17-323. Responsibilities. (1) The department of
 10 administration shall:

11 (a) set standards for the selection of software for the
 12 electronic bulletin boards;

13 (b) establish appropriate services on the centralized
 14 electronic bulletin board system to support file transfer by
 15 all state agencies;

16 (c) develop user-friendly file transfer and message
 17 systems for entities regularly interacting with state
 18 government, such as professional associations and citizen
 19 groups, and promote the systems' use to reduce copying and
 20 mailing costs for state government; and

21 (d) determine procedures for bulletin board use.

22 (2) The department shall provide security to protect
 23 the integrity of its electronic bulletin board system. Each
 24 department is responsible for ensuring the integrity and
 25 appropriateness of the information that it places in the

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1 system.

2 (3) The department shall provide for an equitable
3 method for recovering the cost of operating the electronic
4 bulletin board system."

-End-

STATE OF MONTANA - FISCAL NOTE

Form BD-15

In compliance with a written request, there is hereby submitted a Fiscal Note for HB0520, as introduced.

DESCRIPTION OF PROPOSED LEGISLATION: An act making the state electronic bulletin board system a permanent state service; expanding the types of information for which the bulletin board is to be used; requiring the Department of Administration to support broader state agency and public use of the bulletin board.

ASSUMPTIONS:

Department of Administration (DOA):

1. The DOA will be responsible for providing a Bulletin Board System, including ongoing operation of the system to provide the necessary capacity, toll free telephone access, security, backup/recovery, and integrity of the system. Each department will be responsible for the integrity and appropriateness of their information on the system.
2. An additional (grade 14) 0.50 FTE operator, or "sysop", will be required, in addition to the 0.25 FTE currently dedicated to the pilot project, to provide necessary hardware and software maintenance, and primarily to coordinate agency input to the system. The personal services costs are based on the FY93 pay plan "market" salary, including 20% for employee benefits.
3. Increased use of the system will require additional disk storage and local and toll free ("800") telephone lines.
4. The general public would not be charged for use of the system. Costs would be recovered from state agencies as overhead incorporated into the existing rates charged by the DOA/Information Services Division for computer services. Approximately 40% of these costs are projected to be ultimately allocated to general fund sources.
5. It is assumed "maintain appropriate information" means that agencies will continue to place summary information instead of lengthy documents on the Bulletin Board System to avoid exceeding estimated future requirements for disk space and telephone lines.

Governor's Office:

6. The Governor's Office would be required to post at least 750 notices per year for board vacancies. Current staff would not be able to handle the additional workload of posting notices in an electronic ASCII format and of monitoring and following up on electronic mail on the bulletin board. Operating costs would be incurred for additional network and computer processing charges.
7. All other state agencies either are using a comparable system or will absorb the costs in current budgets.

(Continued)

David Lewis 2-13-93

DAVID LEWIS, BUDGET DIRECTOR DATE
Office of Budget and Program Planning

Rob Raney 2/15
ROBERT H. RANEY, PRIMARY SPONSOR DATE

Fiscal Note for HB0520, as introduced

HB520

FISCAL IMPACT:

Department of Administration - Information Services Division

	FY '94			FY '95		
	Current Law	Proposed Law	Difference	Current Law	Proposed Law	Difference
<u>Expenditures:</u>						
TE	0.25	0.75	0.50	0.25	0.75	0.50
Personal Services	8,846	26,537	17,691	8,846	26,537	17,691
Operating Expenses	23,000	47,000	24,000	23,000	47,000	24,000
Equipment	0	1,500	1,500	0	0	0
Total	31,846	75,037	43,191	31,846	73,537	41,691
<u>Funding:</u>						
Proprietary	31,846	75,037	43,191	31,846	73,537	41,691

Governor's Office:

	FY '94			FY '95		
	Current Law	Proposed Law	Difference	Current Law	Proposed Law	Difference
<u>Expenditures</u>						
TE	0	1.00	1.00	0	1.00	1.00
Personal Services	0	10,903	10,903	0	10,902	10,902
Operating Expenses	0	1,000	1,000	0	1,000	1,000
Equipment	0	2,650	2,650	0	0	0
Total	0	14,553	13,553	0	11,902	11,902
<u>Funding</u>						
General Fund	0	14,553	14,553	0	11,902	11,902

LONG-RANGE EFFECTS OF PROPOSED LEGISLATION:

Personal services costs will continue in future biennia in order to meet growing expectations of state agencies and the general public for access to information contained in the system. Substantial increases in use of the system in future years would require additional DoA personal services expenses to support the system in a less limited fashion, additional operating expenses to add more telephone lines to allow more concurrent users, and additional equipment expenses for larger capacity hardware and software.

HB 520

STATE OF MONTANA - FISCAL NOTE

Form BD-15

In compliance with a written request, there is hereby submitted a Revised Fiscal Note for HB0520, as introduced.

DESCRIPTION OF PROPOSED LEGISLATION: An act making the state electronic bulletin board system a permanent state service; expanding the types of information for which the bulletin board is to be used; requiring the Department of Administration to support broader state agency and public use of the bulletin board.

ASSUMPTIONS:**Department of Administration (DOA):**

1. The DOA will be responsible for providing a Bulletin Board System, including ongoing operation of the system to provide the necessary capacity, toll free telephone access, security, backup/recovery, and integrity of the system. Each department will be responsible for the integrity and appropriateness of their information on the system.
2. An additional (grade 14) 0.50 FTE operator, or "sysop", will be required, in addition to the 0.25 FTE currently dedicated to the pilot project, to provide necessary hardware and software maintenance, and primarily to coordinate agency input to the system. The personal services costs are based on the FY93 pay plan "market" salary, including 20% for employee benefits.
3. Increased use of the system will require additional disk storage and local and toll free ("800") telephone lines.
4. The general public would not be charged for use of the system. Costs would be recovered from state agencies as overhead incorporated into the existing rates charged by the DOA/Information Services Division for computer services. Approximately 40% of these costs are projected to be ultimately allocated to general fund sources.
5. It is assumed "maintain appropriate information" means that agencies will continue to place summary information instead of lengthy documents on the Bulletin Board System to avoid exceeding estimated future requirements for disk space and telephone lines.

FISCAL IMPACT:**Department of Administration - Information Services Division**

	FY '94			FY '95		
	Current Law	Proposed Law	Difference	Current Law	Proposed Law	Difference
Expenditures:						
FTE	0.25	0.75	0.50	0.25	0.75	0.50
Personal Services	8,846	26,537	17,691	8,846	26,537	17,691
Operating Expenses	23,000	47,000	24,000	23,000	47,000	24,000
Equipment	0	1,500	1,500	0	0	0
Total	31,846	75,037	43,191	31,846	73,537	41,691

Funding:

Proprietary	31,846	75,037	43,191	31,846	73,537	41,691
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(Continued)

David Lewis 2-17-93

DAVID LEWIS, BUDGET DIRECTOR DATE
Office of Budget and Program Planning

Robert H. Raney 2/17

ROBERT H. RANEY, PRIMARY SPONSOR DATE

Revised Fiscal Note for HB0520, as introduced

HB 520 #2

Fiscal Note Request HB0520, as introduced
Form BD-15 page 2
(continued)

LONG-RANGE EFFECTS OF PROPOSED LEGISLATION:

Personal services costs will continue in future biennia in order to meet growing expectations of state agencies and the general public for access to information contained in the system. Substantial increases in use of the system in future years would require additional DoA personal services expenses to support the system in a less limited fashion, additional operating expenses to add more telephone lines to allow more concurrent users, and additional equipment expenses for larger capacity hardware and software.

HB 520 #1

APPROVED BY COMMITTEE
ON STATE ADMINISTRATION

INTRODUCED BY House BILL NO. 520
Randy C. Cook

A BILL FOR AN ACT ENTITLED: "AN ACT MAKING THE STATE ELECTRONIC BULLETIN BOARD SYSTEM A PERMANENT STATE SERVICE; EXPANDING THE TYPES OF INFORMATION FOR WHICH THE BULLETIN BOARD IS TO BE USED; REQUIRING THE DEPARTMENT OF ADMINISTRATION TO SUPPORT BROADER STATE AGENCY AND PUBLIC USE OF THE BULLETIN BOARD; AND AMENDING SECTIONS 2-17-322 AND 2-17-323, MCA."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

Section 1. Section 2-17-322, MCA, is amended to read:

"2-17-322. Establishment. (1) The department of administration shall establish and maintain--as--a--pilot project, a centralized electronic bulletin board system for state agencies to use as a means of conveying information to the citizens of Montana. Agencies involved in communicating information to the public shall maintain appropriate information on the bulletin board system, including but not limited to:

- (a) environmental assessments;
- (b) rulemaking notices;
- (c) board vacancy notices as required by 2-15-201;
- (d) agency reports mandated by statute;

- (e) parks reports required by 23-1-110;
- (f) requests for bids or proposals; and
- (g) public meeting notices and agendas.

(2) The purpose of this-pilot-project the centralized electronic bulletin board system is to encourage the practice of providing for direct citizen access to state computerized information."

Section 2. Section 2-17-323, MCA, is amended to read:

"2-17-323. Responsibilities. (1) The department of administration shall:

- (a) set standards for the selection of software for the electronic bulletin boards;
- (b) establish appropriate services on the centralized electronic bulletin board system to support file transfer by all state agencies;
- (c) develop user-friendly file transfer and message systems for entities regularly interacting with state government, such as professional associations and citizen groups, and promote the systems' use to reduce copying and mailing costs for state government; and

(b)(d) determine procedures for bulletin board use.

(2) The department shall provide security to protect the integrity of its electronic bulletin board system. Each department is responsible for ensuring the integrity and appropriateness of the information that it places in the

LC 1280/01

1 system.
2 (3) The department shall provide for an equitable
3 method for recovering the cost of operating the electronic
4 bulletin board system."

-End-

1 House BILL NO. 520
 2 INTRODUCED BY Raney C. Loch
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 4 A BILL FOR AN ACT ENTITLED: "AN ACT MAKING THE STATE
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 9 USE OF THE BULLETIN BOARD; AND AMENDING SECTIONS 2-17-322
 10 AND 2-17-323, MCA."

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 12 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

13 **Section 1.** Section 2-17-322, MCA, is amended to read:

14 "2-17-322. Establishment. (1) The department of
 15 administration shall establish and maintain, as a pilot
 16 project, a centralized electronic bulletin board system for
 17 state agencies to use as a means of conveying information to
 18 the citizens of Montana. Agencies involved in communicating
 19 information to the public shall maintain appropriate
 20 information on the bulletin board system, including but not
 21 limited to:

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25 (d) agency reports mandated by statute;

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4 (2) The purpose of this pilot-project the centralized
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8 **Section 2.** Section 2-17-323, MCA, is amended to read:

9 "2-17-323. Responsibilities. (1) The department of
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 14 electronic bulletin board system to support file transfer by
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3 method for recovering the cost of operating the electronic
4 bulletin board system."

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HOUSE BILL NO. 520
INTRODUCED BY RANEY, BLAYLOCK

A BILL FOR AN ACT ENTITLED: "AN ACT MAKING THE STATE ELECTRONIC BULLETIN BOARD SYSTEM A PERMANENT STATE SERVICE; EXPANDING THE TYPES OF INFORMATION FOR WHICH THE BULLETIN BOARD IS TO BE USED; REQUIRING THE DEPARTMENT OF ADMINISTRATION TO SUPPORT BROADER STATE AGENCY AND PUBLIC USE OF THE BULLETIN BOARD; AND AMENDING SECTIONS 2-17-322 AND 2-17-323, MCA."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

Section 1. Section 2-17-322, MCA, is amended to read:

"2-17-322. **Establishment.** (1) The department of administration shall establish and maintain ~~as a pilot project~~ a centralized electronic bulletin board system for state agencies to use as a means of conveying information to the citizens of Montana. Agencies involved in communicating information to the public shall maintain appropriate information on the bulletin board system, including but not limited to:

(a) environmental assessments;

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Section 2. Section 2-17-323, MCA, is amended to read:

"2-17-323. **Responsibilities.** (1) The department of administration shall:

(a) set standards for the selection of software for the electronic bulletin boards;

(b) establish appropriate services on the centralized electronic bulletin board system to support file transfer by all state agencies;

(c) develop user-friendly file transfer and message systems for entities regularly interacting with state government, such as professional associations and citizen groups, and promote the systems' use to reduce copying and mailing costs for state government; and

~~(b)~~ (d) determine procedures for bulletin board use.

(2) The department shall provide security to protect the integrity of its electronic bulletin board system. Each department is responsible for ensuring the integrity and appropriateness of the information that it places in the

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1 system.

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3 method for recovering the cost of operating the electronic
4 bulletin board system."

-End-