

HOUSE BILL 515

Introduced by Russell, et al.

2/08	Introduced
2/08	Referred to Appropriations
2/08	First Reading
2/08	Fiscal Note Requested
2/12	Fiscal Note Received
2/13	Fiscal Note Printed
3/03	Hearing
3/03	Tabled in Committee

1 House BILL NO. 515
2 INTRODUCED BY T. Russell Schuyler Agnew St.
3

4 A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY TO
5 FUND THE TUMOR REGISTRY ACT; AND PROVIDING AN EFFECTIVE
6 DATE."
7

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

9 NEW SECTION. Section 1. Appropriation. There is
10 appropriated \$120,000 for the biennium ending June 30, 1995,
11 to the department of health and environmental sciences from
12 the general fund to fund the Tumor Registry Act established
13 in Title 50, chapter 15, part 7.

14 NEW SECTION. Section 2. Effective date. [This act] is
15 effective July 1, 1993.

-End-

STATE OF MONTANA - FISCAL NOTE

Form BD-15

In compliance with a written request, there is hereby submitted a Fiscal Note for HB0515, as introduced.

DESCRIPTION OF PROPOSED LEGISLATION:

An act appropriating \$120,000 general fund for the Tumor Registry Act.

ASSUMPTIONS:

1. DHES deleted the 1.50 FTE for the Tumor Registry Program as part of the lower priority reductions required in the current level executive budget by Section 13 of HB2.
2. DHES would restore the 1.50 FTE with this appropriation and would maintain services being provided in FY93 and included in the executive budget for the Tumor Registry program.
3. General fund included in HB2 for operations would not be duplicated, resulting in a net general fund increase of \$82,988 for the 1995 biennium as a result of the proposed bill.

FISCAL IMPACT:Vital RecordsExpenditures:

	FY '94			FY '95		
	<u>Current Law</u>	<u>Proposed Law</u>	<u>Difference</u>	<u>Current Law</u>	<u>Proposed Law</u>	<u>Difference</u>
FTE	0	1.50	1.50	0	1.50	1.50
Personal Services	0	41,494	41,494	0	41,494	41,494
Operations	<u>18,506</u>	<u>18,506</u>	<u>0</u>	<u>18,506</u>	<u>18,506</u>	<u>0</u>
Total	18,506	60,000	41,494	18,506	60,000	41,494

Funding:

General Fund	18,506	60,000	41,494	18,506	60,000	41,494
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Net Impact:

General Fund			(41,494)			(41,494)
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Dave Lewis 2-11-93
 DAVE LEWIS, BUDGET DIRECTOR DATE
 Office of Budget and Program Planning

Angela Russell 2-13-93
 ANGELA RUSSELL, PRIMARY SPONSOR DATE

Fiscal Note for HB0515, as introduced

HB 515