

HOUSE BILL NO. 4

INTRODUCED BY ZOOK
BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING

IN THE HOUSE

DECEMBER 23, 1992	INTRODUCED AND REFERRED TO COMMITTEE ON APPROPRIATIONS.
JANUARY 4, 1993	FIRST READING.
MARCH 16, 1993	COMMITTEE RECOMMEND BILL DO PASS AS AMENDED. REPORT ADOPTED.
MARCH 17, 1993	PRINTING REPORT.
MARCH 22, 1993	SECOND READING, DO PASS.
MARCH 23, 1993	ENGROSSING REPORT.
MARCH 24, 1993	THIRD READING, PASSED. AYES, 78; NOES, 22.
MARCH 25, 1993	TRANSMITTED TO SENATE.

IN THE SENATE

MARCH 26, 1993	INTRODUCED AND REFERRED TO COMMITTEE ON FINANCE & CLAIMS.
	FIRST READING.
APRIL 7, 1993	COMMITTEE RECOMMEND BILL BE CONCURRED IN AS AMENDED. REPORT ADOPTED.
APRIL 8, 1993	SECOND READING, CONCURRED IN AS AMENDED.
APRIL 12, 1993	THIRD READING, CONCURRED IN. AYES, 48; NOES, 0.
	RETURNED TO HOUSE WITH AMENDMENTS.

IN THE HOUSE

APRIL 14, 1993	SECOND READING, AMENDMENTS NOT CONCURRED IN.
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ON MOTION, FREE CONFERENCE COMMITTEE
REQUESTED AND APPOINTED.

IN THE SENATE

APRIL 19, 1993

ON MOTION, FREE CONFERENCE COMMITTEE
REQUESTED AND APPOINTED.

IN THE HOUSE

APRIL 22, 1993

SECOND READING, FREE CONFERENCE
COMMITTEE REPORT ADOPTED.

THIRD READING, FREE CONFERENCE
COMMITTEE REPORT ADOPTED.

IN THE SENATE

APRIL 24, 1993

FREE CONFERENCE
COMMITTEE REPORT ADOPTED.

IN THE HOUSE

APRIL 24, 1993

SENT TO ENROLLING.

REPORTED CORRECTLY ENROLLED.

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A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY THAT WOULD USUALLY BE MADE BY BUDGET AMENDMENT TO VARIOUS STATE AGENCIES FOR THE FISCAL YEAR ENDING JUNE 30, 1993; PROVIDING THAT CERTAIN APPROPRIATIONS CONTINUE TO FISCAL YEAR 1994; PROVIDING FORWARD ESTIMATE APPROPRIATIONS FOR FISCAL YEARS 1994 AND 1995; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

NEW SECTION. **Section 1. Time limits.** The appropriations contained in [this act] are intended to provide for the cost of necessary expenditures for the years for which the appropriations are made. The unspent balance of an appropriation reverts to the fund from which it was appropriated unless the appropriation is continued by [this act].

NEW SECTION. **Section 2. Totals not appropriations.** The totals shown in [this act] are for informational purposes only and are not appropriations.

NEW SECTION. **Section 3. Appropriations.** The following money is appropriated, subject to the terms and conditions of [this act]:

	<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>
2	DEPARTMENT OF JUSTICE			
3	Highway Patrol	1993	\$175,000	Federal Special
4	Highway Patrol	1993	5,000	Federal Special
5	Law Enforcement	1993	19,682	Federal Special
6	DEPARTMENT OF REVENUE			
7	Director's Office	1994	9,108	Federal Special
8	CRIME CONTROL DIVISION			
9	All remaining fiscal year 1993 federal budget amendment			
10	authority for victim assistance, drug enforcement and drug			
11	education is authorized to continue to fiscal year 1994.			
12	STATE LIBRARY			
13	Literacy Resource Center	1994	14,915	Federal Special
14	LSCA VI Literacy Program	1994	17,360	Federal Special
15	DEPARTMENT OF ADMINISTRATION			
16	General Services-Central Mail	1993	220,000	Proprietary
17	DEPARTMENT OF FISH, WILDLIFE, AND PARKS			
18	Law Enforcement Division	1993	62,989	State Special
19	Wildlife Division	1993	37,390	State Special
20	Wildlife Division	1993	112,170	Federal Special
21	DEPARTMENT OF LIVESTOCK			
22	Diagnostic Laboratory	1993	50,000	State Special
23	DEPARTMENT OF COMMERCE			
24	Local Government Services	1993	15,200	Federal Special
25	Financial Institutions	1993	79,933	State Special
26	Building Codes	1993	127,138	State Special

1 DEPARTMENT OF CORRECTIONS AND HUMAN SERVICES

2 Corrections-Prison Industries 1993 350,000 Proprietary

3 DEPARTMENT OF FAMILY SERVICES

4 Management Support-Aging Unit 1994 31,802 Federal Special

5 NEW SECTION. **Section 4. Forward estimate appropriations for**

6 **1995 biennium.** (1) As used in this section, "forward estimate"
7 means the amount of money anticipated to be received by an agency
8 during a future fiscal period the expenditure of which would
9 require a budget amendment under Title 17, chapter 7, part 4, if
10 not otherwise appropriated.

11 (2) The legislature intends that appropriations equivalent to
12 the forward estimates for fiscal year 1994 and fiscal year 1995
13 provide adequate spending authority to enable faster and more cost-
14 effective startup of services usually initiated by budget
15 amendment. Prior to authorizing use of a forward estimate
16 appropriation, the office of budget and program planning shall
17 require the necessary and usual contract justification. A forward
18 estimate appropriation must be accounted and reported separately
19 from all other appropriations.

20 (3) Agencies may transfer forward estimate appropriations
21 among fund types, other than the general fund, in accordance with
22 17-2-102 when justified to do so and when approved by the approving
23 authority. General fund appropriations are not included.

24 (4) Agencies may transfer forward estimate appropriations
25 between fiscal years within the biennium.

(5) In the event that an agency's contracts exceed its forward estimate appropriation during the biennium, additional spending authority must be established in accordance with the provisions of the budget amendment law in Title 17, chapter 7, part 4.

(6) The following forward estimate appropriations are authorized, subject to the terms and conditions of [this act]:

<u>Agency</u>	<u>FY1994 Amount</u>	<u>FY1995 Amount</u>	<u>Fund</u>
ENVIRONMENTAL QUALITY COUNCIL	\$ 30,000	\$ 30,000	Federal Special
GOVERNOR'S OFFICE	30,000	30,000	Federal Special
OFFICE OF PUBLIC INSTRUCTION	900,000	900,000	Federal Special
CRIME CONTROL DIVISION	600,000	600,000	Federal Special
HIGHWAY TRAFFIC SAFETY	400,000	400,000	Federal Special
DEPT OF JUSTICE	300,000	300,000	Federal Special
COMMISSIONER OF HIGHER EDUCATION	700,000	700,000	Federal Special
SCHOOL FOR DEAF & BLIND	5,000	5,000	Federal Special
MONTANA ARTS COUNCIL	100,000	100,000	Federal Special
MONTANA HISTORICAL SOCIETY	150,000	150,000	Federal Special
DEPT OF HEALTH & ENVIR SCIENCES	5,000,000	5,000,000	Federal Special
DEPT OF TRANSPORTATION	6,000,000	6,000,000	Federal Special
DEPT OF STATE LANDS	900,000	900,000	Federal Special
DEPT OF LIVESTOCK	75,000	75,000	Federal Special
DEPT OF NATURAL RESOURCES & CONS	350,000	350,000	Federal Special
DEPT OF ADMINISTRATION	2,000,000	2,000,000	Federal Special
DEPT OF AGRICULTURE	300,000	300,000	Federal Special
DEPT OF CORRECTIONS & HUMAN SERVICES	1,500,000	1,500,000	Federal Special

1	DEPT OF COMMERCE	500,000	500,000	Federal Special
2	DEPT OF LABOR & INDUSTRY	3,110,000	3,110,000	Federal Special
3	DEPT OF MILITARY AFFAIRS	300,000	300,000	Federal Special
4	DEPT OF SOCIAL & REHAB SERVICES	2,000,000	2,000,000	Federal Special
5	DEPT OF FAMILY SERVICES	500,000	500,000	Federal Special

6 NEW SECTION. **Section 5. Effective date.** [This act] is effective
7 on passage and approval.

8 -END-

APPROVED BY COMMITTEE
ON APPROPRIATIONS

HOUSE BILL NO. 4

INTRODUCED BY ZOOK

BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING

A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY THAT WOULD USUALLY BE MADE BY BUDGET AMENDMENT TO VARIOUS STATE AGENCIES FOR THE FISCAL YEAR ENDING JUNE 30, 1993; PROVIDING THAT CERTAIN APPROPRIATIONS CONTINUE TO FISCAL YEAR 1994; ~~PROVIDING FORWARD ESTIMATE APPROPRIATIONS FOR FISCAL YEARS 1994 AND 1995; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE.~~"

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Agency and Program	FY	Amount	Fund
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DEPARTMENT OF JUSTICE

Highway Patrol	1993	\$175,000	Federal Special
Highway Patrol	1993	5,000	Federal Special
Law Enforcement	1993	19,682	Federal Special

DEPARTMENT OF TRANSPORTATIONFEDERAL TRANSIT ADMINISTRATION

(PASS-THROUGH)	184,323	STATE SPECIAL
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FEDERAL TRANSIT ADMINISTRATION

DISCRETIONARY GRANT	138,189	STATE SPECIAL
	322,422	FEDERAL SPECIAL

DEPARTMENT OF REVENUE

Director's Office	1994	9,108	Federal Special
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CRIME CONTROL DIVISION

D.A.R.E.	1993	3,800	STATE SPECIAL
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All remaining fiscal year 1993 federal budget amendment authority for victim assistance, drug enforcement and drug education, AND MISSING CHILDREN is authorized to continue to fiscal year 1994.

STATE LIBRARY

Literacy Resource Center	1994	14,915	Federal Special
LSCA VI Literacy Program	1994	17,360	Federal Special

ALL REMAINING FISCAL YEAR 1993 FEDERAL SPECIAL BUDGET AMENDMENT AUTHORITY FOR THE LITERACY RESOURCE CENTER AND FOR THE LSCA VI LITERACY PROGRAM IS AUTHORIZED TO CONTINUE TO FISCAL YEAR 1994.

DEPARTMENT OF ADMINISTRATION

1	General Services-Central			
2	Mail	1993	220,000	Proprietary
3	<u>VIDEO TELECOM UPGRADE</u>	<u>1993</u>	<u>235,109</u>	<u>PROPRIETARY</u>
4	DEPARTMENT OF FISH, WILDLIFE, AND PARKS			
5	Law Enforcement Division	1993	62,989	State Special
6	Wildlife Division	1993	37,390	State Special
7	Wildlife Division	1993	112,170	Federal Special
8	DEPARTMENT OF LIVESTOCK			
9	Diagnostic Laboratory	1993	50,000	State Special
10	<u>DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION</u>			
11	<u>WATER RESOURCES DIVISION</u>	<u>1993</u>	<u>580,000</u>	<u>STATE SPECIAL</u>
12	<u>THE UNEXPENDED FISCAL YEAR 1993 BUDGET AMENDMENT AUTHORITY FOR</u>			
13	<u>BROADWATER POWER PROJECT ESCROW FUNDS IS AUTHORIZED TO CONTINUE FOR</u>			
14	<u>FISCAL YEAR 1994 IN ORDER TO COMPLETE WORK RELATED TO CONSTRUCTION</u>			
15	<u>DEFECTS.</u>			
16	<u>WATER RESOURCES DIVISION</u>	<u>1993</u>	<u>2,000,000</u>	<u>STATE SPECIAL</u>
17	<u>THE UNEXPENDED FISCAL YEAR 1993 BUDGET AMENDMENT AUTHORITY FOR</u>			
18	<u>ARBITRATION OR SETTLEMENT FUNDS IS AUTHORIZED TO CONTINUE FOR</u>			
19	<u>FISCAL YEAR 1994 TO SUPPORT ACTIVITIES PERTINENT TO REMEDYING</u>			
20	<u>CONSTRUCTION DEFECTS OF THE BROADWATER POWER PROJECT.</u>			
21	<u>ENERGY DIVISION</u>	<u>1993</u>	<u>9,000</u>	<u>STATE SPECIAL</u>
22	DEPARTMENT OF COMMERCE			
23	Local Government Services	1993	15,200	Federal Special
24	Financial Institutions	1993	79,933	State Special
25	Building Codes	1993	127,138	State Special
26	DEPARTMENT OF CORRECTIONS AND HUMAN SERVICES			

1	Corrections-Prison			
2	Industries	1993	350,000	Proprietary
3	<u>MSP-ADULT BASIC ED</u>	<u>1993</u>	<u>3,396</u>	<u>FEDERAL SPECIAL</u>
4	<u>MSP-CHAPTER I</u>	<u>1993</u>	<u>4,365</u>	<u>FEDERAL SPECIAL</u>
5	<u>MONTANA ARTS COUNCIL</u>			
6	<u>NEA LOCAL/TECH ASSIST TO RAI</u>	<u>1993</u>	<u>45,449</u>	<u>FEDERAL SPECIAL</u>
7	<u>ALL REMAINING FISCAL YEAR 1993 FEDERAL SPECIAL BUDGET</u>			
8	<u>AMENDMENT AUTHORITY FOR NEA LOCAL TECHNICAL ASSISTANCE IS</u>			
9	<u>AUTHORIZED TO CONTINUE FOR FISCAL YEAR 1994.</u>			
10	<u>NEA/TRIBAL COLLEGE AIE</u>	<u>1993</u>	<u>9,710</u>	<u>FEDERAL SPECIAL</u>
11	<u>MONTANA HISTORICAL SOCIETY</u>			
12	<u>SPANISH CREEK PROJECT</u>	<u>1993</u>	<u>75,000</u>	<u>STATE SPECIAL</u>
13	<u>ALL REMAINING FISCAL YEAR 1993 STATE SPECIAL BUDGET AMENDMENT</u>			
14	<u>AUTHORITY FOR THE SPANISH CREEK PROJECT IS AUTHORIZED TO CONTINUE</u>			
15	<u>FOR FISCAL YEAR 1994.</u>			
16	<u>NATIONAL PRESERVATION GRANTS</u>	<u>1993</u>	<u>175,220</u>	<u>FEDERAL SPECIAL</u>
17	<u>ALL REMAINING FISCAL YEAR 1993 FEDERAL SPECIAL BUDGET</u>			
18	<u>AMENDMENT AUTHORITY FOR NATIONAL PRESERVATION GRANTS IS AUTHORIZED</u>			
19	<u>TO CONTINUE FOR FISCAL YEAR 1994.</u>			
20	<u>PHOTO ARCHIVES</u>	<u>1993</u>	<u>4,000</u>	<u>PROPRIETARY</u>
21	<u>IMS CONSERVATION</u>	<u>1993</u>	<u>25,000</u>	<u>FEDERAL SPECIAL</u>
22	<u>ALL REMAINING FISCAL YEAR 1993 FEDERAL SPECIAL BUDGET</u>			
23	<u>AMENDMENT AUTHORITY FOR IMS CONSERVATION IS AUTHORIZED TO CONTINUE</u>			
24	<u>FOR FISCAL YEAR 1994.</u>			
25	DEPARTMENT OF FAMILY SERVICES			
26	Management Support-Aging			

1	Unit	1994	31,802	Federal Special
2	<u>DEPARTMENT OF LABOR AND INDUSTRY</u>			
3	<u>ALL REMAINING FISCAL YEAR 1993 FEDERAL SPECIAL BUDGET</u>			
4	<u>AMENDMENT AUTHORITY FOR THE NATIVE AMERICAN VETS OUTREACH PROGRAM</u>			
5	<u>IS AUTHORIZED TO CONTINUE FOR FISCAL YEAR 1994.</u>			
6	<u>FAIR HOUSING-HUD</u>	1993	138,150	<u>FEDERAL SPECIAL</u>
7	<u>MINE SAFETY</u>	1993	50,538	<u>FEDERAL SPECIAL</u>
8	<u>ALL REMAINING FISCAL YEAR 1993 FEDERAL SPECIAL BUDGET</u>			
9	<u>AMENDMENT AUTHORITY FOR MINE SAFETY IS AUTHORIZED TO CONTINUE FOR</u>			
10	<u>FISCAL YEAR 1994.</u>			
11	<u>DEPARTMENT OF HEALTH AND ENVIRONMENTAL SCIENCES</u>			
12	<u>STORMWATER</u>	1993	116,892	<u>FEDERAL SPECIAL</u>
13	<u>DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES</u>			
14	<u>DDPAC GRANT</u>	1993	116,892	<u>FEDERAL SPECIAL</u>
15	<u>MONTANA UNIVERSITY SYSTEM</u>			
16	<u>AGRICULTURAL EXPERIMENT</u>			
17	<u>STATION</u>	1993	127,000	<u>FEDERAL SPECIAL</u>
18	<u>AGRICULTURAL EXPERIMENT</u>			
19	<u>STATION</u>	1993	11,873	<u>STATE SPECIAL</u>
20	<u>UNIVERSITY OF MONTANA:</u>			
21	<u>INSTRUCTION (01)</u>	1993	696,836	<u>STATE SPECIAL</u>
22	<u>RESEARCH (02)</u>	1993	5,530	<u>STATE SPECIAL</u>
23	<u>SUPPORT (44)</u>	1993	1,736,888	<u>STATE SPECIAL</u>
24	<u>O&M OF PLANT (07)</u>	1993	71,336	<u>STATE SPECIAL</u>
25	<u>SCHOLARSHIPS &</u>			
26	<u>FELLOWSHIPS (08)</u>	1993	3,640	<u>STATE SPECIAL</u>

1	<u>MONTANA STATE UNIVERSITY:</u>			
2	<u>INSTRUCTION (01)</u>	1993	996,510	<u>STATE SPECIAL</u>
3	<u>SUPPORT (44)</u>	1993	641,000	<u>STATE SPECIAL</u>
4	<u>O&M OF PLANT (07)</u>	1993	500,000	<u>STATE SPECIAL</u>
5	<u>MONTANA COLLEGE OF MINERAL SCIENCE & TECHNOLOGY:</u>			
6	<u>INSTRUCTION (01)</u>	1993	151,893	<u>STATE SPECIAL</u>
7	<u>SUPPORT (44)</u>	1993	39,000	<u>STATE SPECIAL</u>
8	<u>O&M OF PLANT (07)</u>	1993	15,000	<u>STATE SPECIAL</u>
9	<u>EASTERN MONTANA COLLEGE:</u>			
10	<u>INSTRUCTION (01)</u>	1993	68,903	<u>STATE SPECIAL</u>
11	<u>WESTERN MONTANA COLLEGE:</u>			
12	<u>INSTRUCTION (01)</u>	1993	22,748	<u>STATE SPECIAL</u>
13	<u>NORTHERN MONTANA COLLEGE:</u>			
14	<u>INSTRUCTION (01)</u>	1993	6,214	<u>STATE SPECIAL</u>
15	<u>SUPPORT (44)</u>	1993	14,490	<u>STATE SPECIAL</u>
16	<u>BILLINGS VOCATIONAL-TECHNICAL CENTER:</u>			
17	<u>INSTRUCTION (01)</u>	1993	53,000	<u>STATE SPECIAL</u>
18	<u>SUPPORT (44)</u>	1993	47,000	<u>STATE SPECIAL</u>
19	<u>GREAT FALLS VOCATIONAL-TECHNICAL CENTER:</u>			
20	<u>INSTRUCTION (01)</u>	1993	33,700	<u>STATE SPECIAL</u>
21	<u>MISSOULA VOCATIONAL-TECHNICAL CENTER:</u>			
22	<u>INSTRUCTION (01)</u>	1993	33,122	<u>STATE SPECIAL</u>
23	<u>SUPPORT (44)</u>	1993	9,500	<u>STATE SPECIAL</u>
24	<u>O&M OF PLANT (07)</u>	1993	10,000	<u>STATE SPECIAL</u>
25	<u>ANY SPENDING AUTHORITY FOR FISCAL YEAR 1993 BUDGET AMENDMENTS</u>			
26	<u>FOR THE MONTANA UNIVERSITY SYSTEM AUTHORIZED IN (THIS ACT) THAT IS</u>			

~~NOT USED IN FISCAL YEAR 1993 MAY BE USED IN FISCAL YEAR 1994.~~

~~NEW SECTION. Section 4. Forward estimate appropriations for 1995 biennium. (1) As used in this section, "forward estimate" means the amount of money anticipated to be received by an agency during a future fiscal period the expenditure of which would require a budget amendment under Title 17, chapter 7, part 4, if not otherwise appropriated.~~

~~(2) The legislature intends that appropriations equivalent to the forward estimates for fiscal year 1994 and fiscal year 1995 provide adequate spending authority to enable faster and more cost-effective startup of services usually initiated by budget amendment. Prior to authorizing use of a forward estimate appropriation, the office of budget and program planning shall require the necessary and usual contract justification. A forward estimate appropriation must be accounted and reported separately from all other appropriations.~~

~~(3) Agencies may transfer forward estimate appropriations among fund types, other than the general fund, in accordance with 17-2-102 when justified to do so and when approved by the approving authority. General fund appropriations are not included.~~

~~(4) Agencies may transfer forward estimate appropriations between fiscal years within the biennium.~~

~~(5) In the event that an agency's contracts exceed its forward estimate appropriation during the biennium, additional spending authority must be established in accordance with the~~

~~provisions of the budget amendment law in Title 17, chapter 7, part 4.~~

~~(6) The following forward estimate appropriations are authorized, subject to the terms and conditions of [this act]:~~

Agency	FY1994 Amount	FY1995 Amount	Fund
ENVIRONMENTAL QUALITY COUNCIL	\$ 30,000	\$ 30,000	Federal-Special
GOVERNOR'S OFFICE	30,000	30,000	Federal-Special
OFFICE OF PUBLIC INSTRUCTION	900,000	900,000	Federal-Special
CRIME CONTROL DIVISION	600,000	600,000	Federal-Special
HIGHWAY TRAFFIC SAFETY	400,000	400,000	Federal-Special
DEPT OF JUSTICE	300,000	300,000	Federal-Special
COMMISSIONER OF HIGHER EDUCATION	700,000	700,000	Federal-Special
SCHOOL FOR DEAF & BLIND	5,000	5,000	Federal-Special
MONTANA ARTS COUNCIL	100,000	100,000	Federal-Special
MONTANA HISTORICAL SOCIETY	150,000	150,000	Federal-Special
DEPT OF HEALTH & ENVIR SCIENCES	5,000,000	5,000,000	Federal-Special
DEPT OF TRANSPORTATION	6,000,000	6,000,000	Federal-Special
DEPT OF STATE LANDS	900,000	900,000	Federal-Special
DEPT OF LIVESTOCK	75,000	75,000	Federal-Special
DEPT OF NATURAL RESOURCES & CONS	350,000	350,000	Federal-Special
DEPT OF ADMINISTRATION	2,000,000	2,000,000	Federal-Special
DEPT OF AGRICULTURE	300,000	300,000	Federal-Special
DEPT OF CORRECTIONS & HUMAN SERVICES	1,500,000	1,500,000	Federal-Special
DEPT OF COMMERCE	500,000	500,000	Federal-Special
DEPT OF LABOR & INDUSTRY	2,110,000	2,110,000	Federal-Special
DEPT OF MILITARY AFFAIRS	300,000	300,000	Federal-Special

1 ~~DEPT OF SOCIAL & REHAB SERVICES~~ ~~2,000,000~~ ~~2,000,000~~ ~~Federal Special~~

2 ~~DEPT OF FAMILY SERVICES~~ ~~500,000~~ ~~500,000~~ ~~Federal Special~~

3 NEW SECTION. Section 4. Effective date. [This act] is effectiv

4 on passage and approval.

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HOUSE BILL NO. 4

INTRODUCED BY ZOOK

BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING

A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY THAT WOULD USUALLY BE MADE BY BUDGET AMENDMENT TO VARIOUS STATE AGENCIES FOR THE FISCAL YEAR ENDING JUNE 30, 1993; PROVIDING THAT CERTAIN APPROPRIATIONS CONTINUE TO FISCAL YEAR 1994; ~~PROVIDING FORWARD ESTIMATE APPROPRIATIONS FOR FISCAL YEARS 1994 AND 1995, AND~~ PROVIDING AN IMMEDIATE EFFECTIVE DATE."

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DEPARTMENT OF TRANSPORTATIONFEDERAL TRANSIT ADMINISTRATION

(PASS-THROUGH)	184,323	STATE SPECIAL
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FEDERAL TRANSIT ADMINISTRATION

DISCRETIONARY GRANT	138,189	STATE SPECIAL
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DEPARTMENT OF REVENUE

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CRIME CONTROL DIVISION

D.A.R.E.	1993	3,800	STATE SPECIAL
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STATE LIBRARY

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LSCA VI Literacy Program	1994	17,360	Federal Special

ALL REMAINING FISCAL YEAR 1993 FEDERAL SPECIAL BUDGET AMENDMENT AUTHORITY FOR THE LITERACY RESOURCE CENTER AND FOR THE LSCA VI LITERACY PROGRAM IS AUTHORIZED TO CONTINUE TO FISCAL YEAR 1994.

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3	VIDEO TELECOM UPGRADE	1993	235,109	PROPRIETARY
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14	FISCAL YEAR 1994 IN ORDER TO COMPLETE WORK RELATED TO CONSTRUCTION			
15	DEFECTS.			
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6	NEA LOCAL/TECH ASSIST TO RAI	1993	45,449	FEDERAL SPECIAL
7	ALL REMAINING FISCAL YEAR 1993 FEDERAL SPECIAL BUDGET			
8	AMENDMENT AUTHORITY FOR NEA LOCAL TECHNICAL ASSISTANCE IS			
9	AUTHORIZED TO CONTINUE FOR FISCAL YEAR 1994.			
10	NEA/TRIBAL COLLEGE AIE	1993	9,710	FEDERAL SPECIAL
11	MONTANA HISTORICAL SOCIETY			
12	SPANISH CREEK PROJECT	1993	75,000	STATE SPECIAL
13	ALL REMAINING FISCAL YEAR 1993 STATE SPECIAL BUDGET AMENDMENT			
14	AUTHORITY FOR THE SPANISH CREEK PROJECT IS AUTHORIZED TO CONTINUE			
15	FOR FISCAL YEAR 1994.			
16	NATIONAL PRESERVATION GRANTS	1993	175,220	FEDERAL SPECIAL
17	ALL REMAINING FISCAL YEAR 1993 FEDERAL SPECIAL BUDGET			
18	AMENDMENT AUTHORITY FOR NATIONAL PRESERVATION GRANTS IS AUTHORIZED			
19	TO CONTINUE FOR FISCAL YEAR 1994.			
20	PHOTO ARCHIVES	1993	4,000	PROPRIETARY
21	IMS CONSERVATION	1993	25,000	FEDERAL SPECIAL
22	ALL REMAINING FISCAL YEAR 1993 FEDERAL SPECIAL BUDGET			
23	AMENDMENT AUTHORITY FOR IMS CONSERVATION IS AUTHORIZED TO CONTINUE			
24	FOR FISCAL YEAR 1994.			
25	DEPARTMENT OF FAMILY SERVICES			
26	Management Support-Aging			

1	Unit	1994	31,802	Federal Special
2	<u>DEPARTMENT OF LABOR AND INDUSTRY</u>			
3	<u>ALL REMAINING FISCAL YEAR 1993 FEDERAL SPECIAL BUDGET</u>			
4	<u>AMENDMENT AUTHORITY FOR THE NATIVE AMERICAN VETS OUTREACH PROGRAM</u>			
5	<u>IS AUTHORIZED TO CONTINUE FOR FISCAL YEAR 1994.</u>			
6	<u>FAIR HOUSING-HUD</u>	1993	138,150	<u>FEDERAL SPECIAL</u>
7	<u>MINE SAFETY</u>	1993	50,538	<u>FEDERAL SPECIAL</u>
8	<u>ALL REMAINING FISCAL YEAR 1993 FEDERAL SPECIAL BUDGET</u>			
9	<u>AMENDMENT AUTHORITY FOR MINE SAFETY IS AUTHORIZED TO CONTINUE FOR</u>			
10	<u>FISCAL YEAR 1994.</u>			
11	<u>DEPARTMENT OF HEALTH AND ENVIRONMENTAL SCIENCES</u>			
12	<u>STORMWATER</u>	1993	116,892	<u>FEDERAL SPECIAL</u>
13	<u>DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES</u>			
14	<u>DDPAC GRANT</u>	1993	116,892	<u>FEDERAL SPECIAL</u>
15	<u>MONTANA UNIVERSITY SYSTEM</u>			
16	<u>AGRICULTURAL EXPERIMENT</u>			
17	<u>STATION</u>	1993	127,000	<u>FEDERAL SPECIAL</u>
18	<u>AGRICULTURAL EXPERIMENT</u>			
19	<u>STATION</u>	1993	11,873	<u>STATE SPECIAL</u>
20	<u>UNIVERSITY OF MONTANA:</u>			
21	<u>INSTRUCTION (01)</u>	1993	596,836	<u>STATE SPECIAL</u>
22	<u>RESEARCH (02)</u>	1993	5,530	<u>STATE SPECIAL</u>
23	<u>SUPPORT (44)</u>	1993	1,736,888	<u>STATE SPECIAL</u>
24	<u>O&M OF PLANT (07)</u>	1993	71,336	<u>STATE SPECIAL</u>
25	<u>SCHOLARSHIPS &</u>			
26	<u>FELLOWSHIPS (08)</u>	1993	3,640	<u>STATE SPECIAL</u>

1	<u>MONTANA STATE UNIVERSITY:</u>			
2	<u>INSTRUCTION (01)</u>	1993	296,510	<u>STATE SPECIAL</u>
3	<u>SUPPORT (44)</u>	1993	641,000	<u>STATE SPECIAL</u>
4	<u>O&M OF PLANT (07)</u>	1993	500,000	<u>STATE SPECIAL</u>
5	<u>MONTANA COLLEGE OF MINERAL SCIENCE & TECHNOLOGY:</u>			
6	<u>INSTRUCTION (01)</u>	1993	151,893	<u>STATE SPECIAL</u>
7	<u>SUPPORT (44)</u>	1993	39,000	<u>STATE SPECIAL</u>
8	<u>O&M OF PLANT (07)</u>	1993	15,000	<u>STATE SPECIAL</u>
9	<u>EASTERN MONTANA COLLEGE:</u>			
10	<u>INSTRUCTION (01)</u>	1993	68,903	<u>STATE SPECIAL</u>
11	<u>WESTERN MONTANA COLLEGE:</u>			
12	<u>INSTRUCTION (01)</u>	1993	22,748	<u>STATE SPECIAL</u>
13	<u>NORTHERN MONTANA COLLEGE:</u>			
14	<u>INSTRUCTION (01)</u>	1993	6,214	<u>STATE SPECIAL</u>
15	<u>SUPPORT (44)</u>	1993	14,490	<u>STATE SPECIAL</u>
16	<u>BILLINGS VOCATIONAL-TECHNICAL CENTER:</u>			
17	<u>INSTRUCTION (01)</u>	1993	53,000	<u>STATE SPECIAL</u>
18	<u>SUPPORT (44)</u>	1993	47,000	<u>STATE SPECIAL</u>
19	<u>GREAT FALLS VOCATIONAL-TECHNICAL CENTER:</u>			
20	<u>INSTRUCTION (01)</u>	1993	33,700	<u>STATE SPECIAL</u>
21	<u>MISSOULA VOCATIONAL-TECHNICAL CENTER:</u>			
22	<u>INSTRUCTION (01)</u>	1993	33,122	<u>STATE SPECIAL</u>
23	<u>SUPPORT (44)</u>	1993	9,500	<u>STATE SPECIAL</u>
24	<u>O&M OF PLANT (07)</u>	1993	10,000	<u>STATE SPECIAL</u>
25	<u>ANY SPENDING AUTHORITY FOR FISCAL YEAR 1993 BUDGET AMENDMENTS</u>			
26	<u>FOR THE MONTANA UNIVERSITY SYSTEM AUTHORIZED IN [THIS ACT] THAT IS</u>			

1 ~~NOT USED IN FISCAL YEAR 1993 MAY BE USED IN FISCAL YEAR 1994.~~

2 ~~NEW SECTION. Section 4. Forward estimate appropriations for~~
 3 ~~1995 biennium. (1) As used in this section, "forward estimate"~~
 4 ~~means the amount of money anticipated to be received by an agency~~
 5 ~~during a future fiscal period the expenditure of which would~~
 6 ~~require a budget amendment under Title 17, chapter 7, part 4, if~~
 7 ~~not otherwise appropriated.~~

8 ~~(2) The legislature intends that appropriations equivalent to~~
 9 ~~the forward estimates for fiscal year 1994 and fiscal year 1995~~
 10 ~~provide adequate spending authority to enable faster and more cost-~~
 11 ~~effective startup of services usually initiated by budget~~
 12 ~~amendment. Prior to authorizing use of a forward estimate~~
 13 ~~appropriation, the office of budget and program planning shall~~
 14 ~~require the necessary and usual contract justification. A forward~~
 15 ~~estimate appropriation must be accounted and reported separately~~
 16 ~~from all other appropriations.~~

17 ~~(3) Agencies may transfer forward estimate appropriations~~
 18 ~~among fund types, other than the general fund, in accordance with~~
 19 ~~17-2-102 when justified to do so and when approved by the approving~~
 20 ~~authority. General fund appropriations are not included.~~

21 ~~(4) Agencies may transfer forward estimate appropriations~~
 22 ~~between fiscal years within the biennium.~~

23 ~~(5) In the event that an agency's contracts exceed its~~
 24 ~~forward estimate appropriation during the biennium, additional~~
 25 ~~spending authority must be established in accordance with the~~

1 ~~provisions of the budget amendment law in Title 17, chapter 7, part~~
 2 ~~4.~~

3 ~~(6) The following forward estimate appropriations are~~
 4 ~~authorized, subject to the terms and conditions of [this act].~~

5 Agency	FY1994 Amount	FY1995 Amount	Fund
6			
7 ENVIRONMENTAL QUALITY COUNCIL	1 30,000	1 30,000	Federal Special
8 GOVERNOR'S OFFICE	20,000	20,000	Federal Special
9 OFFICE OF PUBLIC INSTRUCTION	800,000	800,000	Federal Special
10 CRIME CONTROL DIVISION	800,000	800,000	Federal Special
11 HIGHWAY TRAFFIC SAFETY	400,000	400,000	Federal Special
12 DEPT OF JUSTICE	300,000	300,000	Federal Special
13 COMMISSIONER OF HIGHER EDUCATION	700,000	700,000	Federal Special
14 SCHOOL FOR DEAF & BLIND	5,000	5,000	Federal Special
15 MONTANA ARTS COUNCIL	100,000	100,000	Federal Special
16 MONTANA HISTORICAL SOCIETY	150,000	150,000	Federal Special
17 DEPT OF HEALTH & ENVIR SCIENCES	5,000,000	5,000,000	Federal Special
18 DEPT OF TRANSPORTATION	6,000,000	6,000,000	Federal Special
19 DEPT OF STATE LANDS	800,000	800,000	Federal Special
20 DEPT OF LIVESTOCK	75,000	75,000	Federal Special
21 DEPT OF NATURAL RESOURCES & CONS	350,000	350,000	Federal Special
22 DEPT OF ADMINISTRATION	2,000,000	2,000,000	Federal Special
23 DEPT OF AGRICULTURE	300,000	300,000	Federal Special
24 DEPT OF CORRECTIONS & HUMAN SERVICES	1,500,000	1,500,000	Federal Special
25 DEPT OF COMMERCE	500,000	500,000	Federal Special
26 DEPT OF LABOR & INDUSTRY	2,110,000	2,110,000	Federal Special
27 DEPT OF MILITARY AFFAIRS	300,000	300,000	Federal Special

1 ~~DEPT OF SOCIAL & REHAB SERVICES~~ ~~2,000,000~~ ~~2,000,000~~ ~~Federal Special~~

2 ~~DEPT OF FAMILY SERVICES~~ ~~500,000~~ ~~500,000~~ ~~Federal Special~~

3 NEW SECTION. Section 4. Effective date. [This act] is effectiv

4 on passage and approval.

5 -END-

SENATE STANDING COMMITTEE REPORT

Page 1 of 2
April 6, 1993

Page 2 of 2
April 6, 1993

MR. PRESIDENT:

We, your committee on Finance and Claims having had under consideration House Bill No. 4 (third reading copy -- blue), respectfully report that House Bill No. 4 be amended as follows and as so amended be concurred in.

Signed: Judy H. Jacobson
Senator Judy H. Jacobson, Chair

That such amendments read:

1. Page 2, line 5.

Following: line 4

Insert: "Highway Patrol SFST Manuals 1993 1,000 Federal Special"

2. Page 2, line 10.

Strike: "322,422"

Insert: "322,442"

3. Page 4, line 11.

Following: line 10

Insert: "All remaining fiscal year 1993 federal special budget amendment authority for NEA/tribal college AIE is authorized to continue to fiscal year 1994.

AIS Community Match 93	1993 30,000	State Special
NEA/Folk Art Apprenticeships	1993 30,000	Federal Special

All remaining fiscal year 1993 federal special budget amendment authority for NEA/folk art apprenticeships is authorized to continue to fiscal year 1994."

4. Page 4, line 25.

Following: line 24

Insert: "Publications/Press Desk Top 1993 15,000 Proprietary"

5. Page 5, line 7.

Following: line 6

Insert: "All remaining fiscal year 1993 federal special budget amendment authority for fair housing-HUD is authorized to continue to fiscal year 1994."

6. Page 5, line 11.

Following: line 10

Insert: "Sec 503(b) Fed Mine Safety Grant 1993 50,000 Federal Special"

All remaining fiscal year 1993 federal special budget amendment authority for sec 503(b) fed mine safety grant is authorized to continue to fiscal year 1994.

Fed Touch Screen Project Grant	1994 583,540	Federal Special
EUCA-UI Division	1994 191,134	Federal Special
EUCA Job Service Division	1994 391,724	Federal Special
JTPA Summer Youth Employment	1993 29,300	Federal Special

All remaining fiscal year 1993 federal special budget amendment authority for JTPA summer youth employment is authorized to continue to fiscal year 1994.

JTPA Summer Youth Employment Grants 1993 3,432,266 Federal Special

All remaining fiscal year 1993 federal special budget amendment authority for JTPA summer youth employment grants is authorized to continue to fiscal year 1994.

Jobs for MT Graduates Grants	1994 129,529	State Special
Dislocated Wrkrs-Health JSD	1993 14,986	Federal Special
Dislocated Wrkrs-Health RSTD	1993 3,046	Federal Special
Dislocated Wrkrs-Health Grants	1993 74,470	Federal Special
Dislocated Wrkrs-Asarco JSD	1993 19,068	Federal Special
Dislocated Wrkrs-Asarco RSTD	1993 3,046	Federal Special
Dislocated Wrkrs-Asarco Grants	1993 82,723	Federal Special

7. Page 5, line 12.

Strike: "116,892"

Insert: "32,673"

-END-

AJW
1 Amd. Coord.
Sec. of Senate

Jacobson
Senator Carrying Bill

771452SC.San

HB 4

SENATE

771452SC.San

SENATE COMMITTEE OF THE WHOLE AMENDMENT

April 8, 1993 9:11 am

Mr. Chairman: I move to amend House Bill No. 4 (third reading copy -- blue).

ADOPT

REJECT

Signed: _____

Judy Jacobson
Senator Judy Jacobson

That such amendments read:

1. Page 4, line 5.

Following: line 4

Insert: "Prison Ranch	1993 70,000	Proprietary"
"Vocational Training Program	1993 20,000	Proprietary"

Explanation:

1. \$70,000 is available in the prison ranch proprietary account. Twenty thousand dollars would be used to cover higher than budgeted overtime costs and the remainder would be used to acquire irrigation equipment. The equipment acquisition was recently approved by the Ranch Advisory Committee.
2. \$20,000 in additional proprietary appropriation authority is added in the Vocational Training Program for increased personal services costs resulting from higher than planned activity in the Telemarketing program.

-END-

SENATE

HB 4

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HOUSE BILL NO. 4

INTRODUCED BY ZOOK

BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING

A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY THAT WOULD USUALLY BE MADE BY BUDGET AMENDMENT TO VARIOUS STATE AGENCIES FOR THE FISCAL YEAR ENDING JUNE 30, 1993; PROVIDING THAT CERTAIN APPROPRIATIONS CONTINUE TO FISCAL YEAR 1994; ~~PROVIDING FORWARD ESTIMATE APPROPRIATIONS FOR FISCAL YEARS 1994 AND 1995;~~ AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

NEW SECTION. Section 1. Time limits. The appropriations contained in [this act] are intended to provide for the cost of necessary expenditures for the years for which the appropriations are made. The unspent balance of an appropriation reverts to the fund from which it was appropriated unless the appropriation is continued by [this act].

NEW SECTION. Section 2. Totals not appropriations. The totals shown in [this act] are for informational purposes only and are not appropriations.

NEW SECTION. Section 3. Appropriations. The following money is appropriated, subject to the terms and conditions of [this act]:

<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>
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1 DEPARTMENT OF JUSTICE

2	Highway Patrol	1993	\$175,000	Federal Special
3	Highway Patrol	1993	5,000	Federal Special
4	Law Enforcement	1993	19,682	Federal Special
5	<u>HIGHWAY PATROL SFST MANUALS</u>	<u>1993</u>	<u>1,000</u>	<u>FEDERAL SPECIAL</u>

6 DEPARTMENT OF TRANSPORTATION7 FEDERAL TRANSIT ADMINISTRATION

8	<u>(PASS-THROUGH)</u>		<u>184,323</u>	<u>STATE SPECIAL</u>
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9 FEDERAL TRANSIT ADMINISTRATION

10	<u>DISCRETIONARY GRANT</u>		<u>138,189</u>	<u>STATE SPECIAL</u>
11			<u>322,422</u>	<u>FEDERAL SPECIAL</u>
12			<u>322,442</u>	

13 DEPARTMENT OF REVENUE

14	Director's Office	1994	9,108	Federal Special
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15 CRIME CONTROL DIVISION

16	<u>D.A.R.E.</u>	<u>1993</u>	<u>3,800</u>	<u>STATE SPECIAL</u>
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17 All remaining fiscal year 1993 federal budget amendment
 18 authority for victim assistance, drug enforcement and, drug
 19 education, AND MISSING CHILDREN is authorized to continue to fiscal
 20 year 1994.

21 STATE LIBRARY

22	Literacy Resource Center	1994	14,915	Federal Special
23	LSCA VI Literacy Program	1994	17,360	Federal Special

24 ALL REMAINING FISCAL YEAR 1993 FEDERAL SPECIAL BUDGET
 25 AMENDMENT AUTHORITY FOR THE LITERACY RESOURCE CENTER AND FOR THE
 26 LSCA VI LITERACY PROGRAM IS AUTHORIZED TO CONTINUE TO FISCAL YEAR

1 1994.

2 DEPARTMENT OF ADMINISTRATION

3 General Services-Central

4 Mail 1993 220,000 Proprietary

5 VIDEO TELECOM UPGRADE 1993 235,109 PROPRIETARY

6 DEPARTMENT OF FISH, WILDLIFE, AND PARKS

7 Law Enforcement Division 1993 62,989 State Special

8 Wildlife Division 1993 37,390 State Special

9 Wildlife Division 1993 112,170 Federal Special

10 DEPARTMENT OF LIVESTOCK

11 Diagnostic Laboratory 1993 50,000 State Special

12 DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION

13 WATER RESOURCES DIVISION 1993 580,000 STATE SPECIAL

14 THE UNEXPENDED FISCAL YEAR 1993 BUDGET AMENDMENT AUTHORITY FOR
 15 BROADWATER POWER PROJECT ESCROW FUNDS IS AUTHORIZED TO CONTINUE FOR
 16 FISCAL YEAR 1994 IN ORDER TO COMPLETE WORK RELATED TO CONSTRUCTION
 17 DEFECTS.

18 WATER RESOURCES DIVISION 1993 2,000,000 STATE SPECIAL

19 THE UNEXPENDED FISCAL YEAR 1993 BUDGET AMENDMENT AUTHORITY FOR
 20 ARBITRATION OR SETTLEMENT FUNDS IS AUTHORIZED TO CONTINUE FOR
 21 FISCAL YEAR 1994 TO SUPPORT ACTIVITIES PERTINENT TO REMEDYING
 22 CONSTRUCTION DEFECTS OF THE BROADWATER POWER PROJECT.

23 ENERGY DIVISION 1993 9,000 STATE SPECIAL

24 DEPARTMENT OF COMMERCE

25 Local Government Services 1993 15,200 Federal Special

26 Financial Institutions 1993 79,933 State Special

1 Building Codes 1993 127,138 State Special
2 DEPARTMENT OF CORRECTIONS AND HUMAN SERVICES
3 Corrections-Prison
4 Industries 1993 350,000 Proprietary
5 MSP-ADULT BASIC ED 1993 3,396 FEDERAL SPECIAL
6 MSP-CHAPTER I 1993 4,365 FEDERAL SPECIAL
7 PRISON RANCH 1993 70,000 PROPRIETARY
8 VOCATIONAL TRAINING PROGRAM 1993 20,000 PROPRIETARY
9 MONTANA ARTS COUNCIL
10 NEA LOCAL/TECH ASSIST TO RAI 1993 45,449 FEDERAL SPECIAL
11 ALL REMAINING FISCAL YEAR 1993 FEDERAL SPECIAL BUDGET
12 AMENDMENT AUTHORITY FOR NEA LOCAL TECHNICAL ASSISTANCE IS
13 AUTHORIZED TO CONTINUE FOR FISCAL YEAR 1994.
14 NEA/TRIBAL COLLEGE AIE 1993 9,710 FEDERAL SPECIAL
15 ALL REMAINING FISCAL YEAR 1993 FEDERAL SPECIAL BUDGET
16 AMENDMENT AUTHORITY FOR NEA/TRIBAL COLLEGE AIE IS AUTHORIZED TO
17 CONTINUE TO FISCAL YEAR 1994.
18 AI COMMUNITY MATCH 93 1993 30,000 STATE SPECIAL
19 NEA/FOLK ART APPRENTICESHIPS 1993 30,000 FEDERAL SPECIAL
20 ALL REMAINING FISCAL YEAR 1993 FEDERAL SPECIAL BUDGET
21 AMENDMENT AUTHORITY FOR NEA/FOLK ART APPRENTICESHIPS IS AUTHORIZED
22 TO CONTINUE TO FISCAL YEAR 1994.
23 MONTANA HISTORICAL SOCIETY
24 SPANISH CREEK PROJECT 1993 75,000 STATE SPECIAL
25 ALL REMAINING FISCAL YEAR 1993 STATE SPECIAL BUDGET AMENDMENT
26 AUTHORITY FOR THE SPANISH CREEK PROJECT IS AUTHORIZED TO CONTINUE

1 FOR FISCAL YEAR 1994.

2 NATIONAL PRESERVATION GRANTS 1993 175,220 FEDERAL SPECIAL

3 ALL REMAINING FISCAL YEAR 1993 FEDERAL SPECIAL BUDGET
4 AMENDMENT AUTHORITY FOR NATIONAL PRESERVATION GRANTS IS AUTHORIZED
5 TO CONTINUE FOR FISCAL YEAR 1994.

6 PHOTO ARCHIVES 1993 4,000 PROPRIETARY

7 IMS CONSERVATION 1993 25,000 FEDERAL SPECIAL

8 ALL REMAINING FISCAL YEAR 1993 FEDERAL SPECIAL BUDGET
9 AMENDMENT AUTHORITY FOR IMS CONSERVATION IS AUTHORIZED TO CONTINUE
10 FOR FISCAL YEAR 1994.

11 PUBLICATIONS/PRESS DESK TOP 1993 15,000 PROPRIETARY

12 DEPARTMENT OF FAMILY SERVICES

13 Management Support-Aging

14 Unit 1994 31,802 Federal Special

15 DEPARTMENT OF LABOR AND INDUSTRY

16 ALL REMAINING FISCAL YEAR 1993 FEDERAL SPECIAL BUDGET
17 AMENDMENT AUTHORITY FOR THE NATIVE AMERICAN VETS OUTREACH PROGRAM
18 IS AUTHORIZED TO CONTINUE FOR FISCAL YEAR 1994.

19 FAIR HOUSING-HUD 1993 138,150 FEDERAL SPECIAL

20 ALL REMAINING FISCAL YEAR 1993 FEDERAL SPECIAL BUDGET
21 AMENDMENT AUTHORITY FOR FAIR HOUSING-HUD IS AUTHORIZED TO CONTINUE
22 TO FISCAL YEAR 1994.

23 MINE SAFETY 1993 50,538 FEDERAL SPECIAL

24 ALL REMAINING FISCAL YEAR 1993 FEDERAL SPECIAL BUDGET
25 AMENDMENT AUTHORITY FOR MINE SAFETY IS AUTHORIZED TO CONTINUE FOR
26 FISCAL YEAR 1994.

SEC 503(B) FED MINE

<u>SAFETY GRANT</u>	<u>1993</u>	<u>50,000</u>	<u>FEDERAL SPECIAL</u>
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ALL REMAINING FISCAL YEAR 1993 FEDERAL SPECIAL BUDGET
AMENDMENT AUTHORITY FOR SEC 503(B) FED MINE SAFETY GRANT IS
AUTHORIZED TO CONTINUE TO FISCAL YEAR 1994.

FED TOUCH SCREEN

<u>PROJECT GRANT</u>	<u>1994</u>	<u>583,540</u>	<u>FEDERAL SPECIAL</u>
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<u>EUCA-UI DIVISION</u>	<u>1994</u>	<u>191,134</u>	<u>FEDERAL SPECIAL</u>
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<u>EUCA JOB SERVICE DIVISION</u>	<u>1994</u>	<u>391,724</u>	<u>FEDERAL SPECIAL</u>
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<u>JTPA SUMMER YOUTH EMPLOYMENT</u>	<u>1993</u>	<u>29,300</u>	<u>FEDERAL SPECIAL</u>
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ALL REMAINING FISCAL YEAR 1993 FEDERAL SPECIAL BUDGET
AMENDMENT AUTHORITY FOR JTPA SUMMER YOUTH EMPLOYMENT IS AUTHORIZED
TO CONTINUE TO FISCAL YEAR 1994.

JTPA SUMMER YOUTH

<u>EMPLOYMENT GRANTS</u>	<u>1993</u>	<u>3,432,266</u>	<u>FEDERAL SPECIAL</u>
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ALL REMAINING FISCAL YEAR 1993 FEDERAL SPECIAL BUDGET
AMENDMENT AUTHORITY FOR JTPA SUMMER YOUTH EMPLOYMENT GRANTS IS
AUTHORIZED TO CONTINUE TO FISCAL YEAR 1994.

<u>JOBS FOR MT GRADUATES GRANTS</u>	<u>1994</u>	<u>129,529</u>	<u>STATE SPECIAL</u>
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<u>DISLOCATED WRKRS-HEALTH JSD</u>	<u>1993</u>	<u>14,986</u>	<u>FEDERAL SPECIAL</u>
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<u>DISLOCATED WRKRS-HEALTH RSTD</u>	<u>1993</u>	<u>3,046</u>	<u>FEDERAL SPECIAL</u>
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DISLOCATED WRKRS-HEALTH

<u>GRANTS</u>	<u>1993</u>	<u>74,470</u>	<u>FEDERAL SPECIAL</u>
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<u>DISLOCATED WRKRS-ASARCO JSD</u>	<u>1993</u>	<u>19,068</u>	<u>FEDERAL SPECIAL</u>
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<u>DISLOCATED WRKRS-ASARCO RSTD</u>	<u>1993</u>	<u>3,046</u>	<u>FEDERAL SPECIAL</u>
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DISLOCATED WRKRS-ASARCO

1	<u>GRANTS</u>	<u>1993</u>	<u>82.723</u>	<u>FEDERAL SPECIAL</u>
2	<u>DEPARTMENT OF HEALTH AND ENVIRONMENTAL SCIENCES</u>			
3	<u>STORMWATER</u>	<u>1993</u>	<u>116.892</u>	<u>FEDERAL SPECIAL</u>
4			<u>32.673</u>	
5	<u>DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES</u>			
6	<u>DDPAC GRANT</u>	<u>1993</u>	<u>116.892</u>	<u>FEDERAL SPECIAL</u>
7	<u>MONTANA UNIVERSITY SYSTEM</u>			
8	<u>AGRICULTURAL EXPERIMENT</u>			
9	<u>STATION</u>	<u>1993</u>	<u>127.000</u>	<u>FEDERAL SPECIAL</u>
10	<u>AGRICULTURAL EXPERIMENT</u>			
11	<u>STATION</u>	<u>1993</u>	<u>11.873</u>	<u>STATE SPECIAL</u>
12	<u>UNIVERSITY OF MONTANA:</u>			
13	<u>INSTRUCTION (01)</u>	<u>1993</u>	<u>696.836</u>	<u>STATE SPECIAL</u>
14	<u>RESEARCH (02)</u>	<u>1993</u>	<u>5.530</u>	<u>STATE SPECIAL</u>
15	<u>SUPPORT (44)</u>	<u>1993</u>	<u>1,736.888</u>	<u>STATE SPECIAL</u>
16	<u>O&M OF PLANT (07)</u>	<u>1993</u>	<u>71.336</u>	<u>STATE SPECIAL</u>
17	<u>SCHOLARSHIPS &</u>			
18	<u>FELLOWSHIPS (08)</u>	<u>1993</u>	<u>3.640</u>	<u>STATE SPECIAL</u>
19	<u>MONTANA STATE UNIVERSITY:</u>			
20	<u>INSTRUCTION (01)</u>	<u>1993</u>	<u>996.510</u>	<u>STATE SPECIAL</u>
21	<u>SUPPORT (44)</u>	<u>1993</u>	<u>641.000</u>	<u>STATE SPECIAL</u>
22	<u>O&M OF PLANT (07)</u>	<u>1993</u>	<u>500.000</u>	<u>STATE SPECIAL</u>
23	<u>MONTANA COLLEGE OF MINERAL SCIENCE & TECHNOLOGY:</u>			
24	<u>INSTRUCTION (01)</u>	<u>1993</u>	<u>151.893</u>	<u>STATE SPECIAL</u>
25	<u>SUPPORT (44)</u>	<u>1993</u>	<u>39.000</u>	<u>STATE SPECIAL</u>
26	<u>O&M OF PLANT (07)</u>	<u>1993</u>	<u>15.000</u>	<u>STATE SPECIAL</u>

EASTERN MONTANA COLLEGE:

<u>INSTRUCTION (01)</u>	<u>1993</u>	<u>68,903</u>	<u>STATE SPECIAL</u>
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WESTERN MONTANA COLLEGE:

<u>INSTRUCTION (01)</u>	<u>1993</u>	<u>22,748</u>	<u>STATE SPECIAL</u>
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NORTHERN MONTANA COLLEGE:

<u>INSTRUCTION (01)</u>	<u>1993</u>	<u>6,214</u>	<u>STATE SPECIAL</u>
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<u>SUPPORT (44)</u>	<u>1993</u>	<u>14,490</u>	<u>STATE SPECIAL</u>
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BILLINGS VOCATIONAL-TECHNICAL CENTER:

<u>INSTRUCTION (01)</u>	<u>1993</u>	<u>53,000</u>	<u>STATE SPECIAL</u>
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<u>SUPPORT (44)</u>	<u>1993</u>	<u>47,000</u>	<u>STATE SPECIAL</u>
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GREAT FALLS VOCATIONAL-TECHNICAL CENTER:

<u>INSTRUCTION (01)</u>	<u>1993</u>	<u>33,700</u>	<u>STATE SPECIAL</u>
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MISSOULA VOCATIONAL-TECHNICAL CENTER:

<u>INSTRUCTION (01)</u>	<u>1993</u>	<u>33,122</u>	<u>STATE SPECIAL</u>
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<u>SUPPORT (44)</u>	<u>1993</u>	<u>9,500</u>	<u>STATE SPECIAL</u>
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<u>O&M OF PLANT (07)</u>	<u>1993</u>	<u>10,000</u>	<u>STATE SPECIAL</u>
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ANY SPENDING AUTHORITY FOR FISCAL YEAR 1993 BUDGET AMENDMENTS FOR THE MONTANA UNIVERSITY SYSTEM AUTHORIZED IN [THIS ACT] THAT IS NOT USED IN FISCAL YEAR 1993 MAY BE USED IN FISCAL YEAR 1994.

~~NEW SECTION. Section 4. Forward estimate appropriations for 1995 biennium. (1) As used in this section, "forward estimate" means the amount of money anticipated to be received by an agency during a future fiscal period the expenditure of which would require a budget amendment under Title 17, chapter 7, part 4, if not otherwise appropriated.~~

~~(2) The legislature intends that appropriations equivalent to the forward estimates for fiscal year 1994 and fiscal year 1995 provide adequate spending authority to enable faster and more cost effective startup of services usually initiated by budget amendment. Prior to authorizing use of a forward estimate appropriation, the office of budget and program planning shall require the necessary and usual contract justification. A forward estimate appropriation must be accounted and reported separately from all other appropriations.~~

~~(3) Agencies may transfer forward estimate appropriations among fund types, other than the general fund, in accordance with 17-2-102 when justified to do so and when approved by the approving authority. General fund appropriations are not included.~~

~~(4) Agencies may transfer forward estimate appropriations between fiscal years within the biennium.~~

~~(5) In the event that an agency's contracts exceed its forward estimate appropriation during the biennium, additional spending authority must be established in accordance with the provisions of the budget amendment law in Title 17, chapter 7, part 4.~~

~~(6) The following forward estimate appropriations are authorized, subject to the terms and conditions of [this act]:~~

<u>Agency</u>	<u>FY1994 Amount</u>	<u>FY1995 Amount</u>	<u>Fund</u>
ENVIRONMENTAL QUALITY COUNCIL	\$ 30,000	\$ 30,000	Federal Special
GOVERNOR'S OFFICE	30,000	30,000	Federal Special

1	OFFICE OF PUBLIC INSTRUCTION	900,000	900,000	Federal Special
2	CRIME CONTROL DIVISION	600,000	600,000	Federal Special
3	HIGHWAY TRAFFIC SAFETY	400,000	400,000	Federal Special
4	DEPT OF JUSTICE	300,000	300,000	Federal Special
5	COMMISSIONER OF HIGHER EDUCATION	700,000	700,000	Federal Special
6	SCHOOL FOR DEAF & BLIND	5,000	5,000	Federal Special
7	MONTANA ARTS COUNCIL	100,000	100,000	Federal Special
8	MONTANA HISTORICAL SOCIETY	150,000	150,000	Federal Special
9	DEPT OF HEALTH & ENVIR SCIENCES	5,000,000	5,000,000	Federal Special
10	DEPT OF TRANSPORTATION	8,000,000	8,000,000	Federal Special
11	DEPT OF STATE LANDS	900,000	900,000	Federal Special
12	DEPT OF LIVESTOCK	75,000	75,000	Federal Special
13	DEPT OF NATURAL RESOURCES & CONS	350,000	350,000	Federal Special
14	DEPT OF ADMINISTRATION	2,000,000	2,000,000	Federal Special
15	DEPT OF AGRICULTURE	300,000	300,000	Federal Special
16	DEPT OF CORRECTIONS & HUMAN SERVICES	1,500,000	1,500,000	Federal Special
17	DEPT OF COMMERCE	500,000	500,000	Federal Special
18	DEPT OF LABOR & INDUSTRY	3,110,000	3,110,000	Federal Special
19	DEPT OF MILITARY AFFAIRS	300,000	300,000	Federal Special
20	DEPT OF SOCIAL & REHAB SERVICES	2,000,000	2,000,000	Federal Special
21	DEPT OF FAMILY SERVICES	500,000	500,000	Federal Special

NEW SECTION. Section 4. Effective date. [This act] is effective on passage and approval.

-END-

Free Conference Committee
on House Bill No. 4
Report No. 1, April 21, 1993

Page 1 of 1

Mr. President and Mr. Speaker:

We, your Free Conference Committee on House Bill No. 4, met and considered: House Bill No. 4, as amended, in its entirety. We recommend that House Bill No. 4 (reference copy - salmon) be amended as follows:

1. Page 2, line 13.

Following: line 12

Insert: "Motor Pool 1993 593,500 Proprietary"

And that this Free Conference Committee report be adopted.

For the Senate:

For the House:

Judy Jacobson
Senator Jacobson, Chair

Mary Lou Peterson
Representative Peterson, Chair

Chuck Swysogood
Senator Swysogood

Ronald Johnson
Representative R. Johnson

Cecil Weeding
Senator Weeding

Joe Quilici
Representative Quilici

M -
Amd. Coord.
M
Sec. of Senate

ADOPT

F.C.C. #1

HB 4

881040CC Sma

HOUSE BILL NO. 4

INTRODUCED BY ZOOK

BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING

A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY THAT WOULD USUALLY BE MADE BY BUDGET AMENDMENT TO VARIOUS STATE AGENCIES FOR THE FISCAL YEAR ENDING JUNE 30, 1993; PROVIDING THAT CERTAIN APPROPRIATIONS CONTINUE TO FISCAL YEAR 1994; ~~PROVIDING FORWARD ESTIMATE APPROPRIATIONS FOR FISCAL YEARS 1994 AND 1995;~~ AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

NEW SECTION. **Section 1. Time limits.** The appropriations contained in [this act] are intended to provide for the cost of necessary expenditures for the years for which the appropriations are made. The unspent balance of an appropriation reverts to the fund from which it was appropriated unless the appropriation is continued by [this act].

NEW SECTION. **Section 2. Totals not appropriations.** The totals shown in [this act] are for informational purposes only and are not appropriations.

NEW SECTION. **Section 3. Appropriations.** The following money is appropriated, subject to the terms and conditions of [this act]:

<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>
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1 DEPARTMENT OF JUSTICE

2	Highway Patrol	1993	\$175,000	Federal Special
3	Highway Patrol	1993	5,000	Federal Special
4	Law Enforcement	1993	19,682	Federal Special
5	<u>HIGHWAY PATROL SEST MANUALS</u>	<u>1993</u>	<u>1,000</u>	<u>FEDERAL SPECIAL</u>

6 DEPARTMENT OF TRANSPORTATION7 FEDERAL TRANSIT ADMINISTRATION

8	<u>(PASS-THROUGH)</u>		<u>184,323</u>	<u>STATE SPECIAL</u>
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9 FEDERAL TRANSIT ADMINISTRATION

10	<u>DISCRETIONARY GRANT</u>		<u>138,189</u>	<u>STATE SPECIAL</u>
11			<u>322,422</u>	<u>FEDERAL SPECIAL</u>
12			<u>322,442</u>	

13	<u>MOTOR POOL</u>	<u>1993</u>	<u>593,500</u>	<u>PROPRIETARY</u>
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14 DEPARTMENT OF REVENUE

15	Director's Office	1994	9,108	Federal Special
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16 CRIME CONTROL DIVISION

17	<u>D.A.R.E.</u>	<u>1993</u>	<u>3,800</u>	<u>STATE SPECIAL</u>
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18 All remaining fiscal year 1993 federal budget amendment
 19 authority for victim assistance, drug enforcement and, drug
 20 education, AND MISSING CHILDREN is authorized to continue to fiscal
 21 year 1994.

22 STATE LIBRARY

23	Literacy Resource Center	1994	14,915	Federal Special
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24	LSCA VI Literacy Program	1994	17,360	Federal Special
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25	<u>ALL REMAINING FISCAL YEAR 1993</u>		<u>FEDERAL SPECIAL</u>	<u>BUDGET</u>
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26	<u>AMENDMENT AUTHORITY FOR THE LITERACY RESOURCE CENTER AND FOR THE</u>			
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LSCA VI LITERACY PROGRAM IS AUTHORIZED TO CONTINUE TO FISCAL YEAR 1994.

DEPARTMENT OF ADMINISTRATION

General Services-Central

Mail	1993	220,000	Proprietary
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<u>VIDEO TELECOM UPGRADE</u>	<u>1993</u>	<u>235,109</u>	<u>PROPRIETARY</u>
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DEPARTMENT OF FISH, WILDLIFE, AND PARKS

Law Enforcement Division	1993	62,989	State Special
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Wildlife Division	1993	37,390	State Special
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Wildlife Division	1993	112,170	Federal Special
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DEPARTMENT OF LIVESTOCK

Diagnostic Laboratory	1993	50,000	State Special
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DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION

<u>WATER RESOURCES DIVISION</u>	<u>1993</u>	<u>580,000</u>	<u>STATE SPECIAL</u>
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THE UNEXPENDED FISCAL YEAR 1993 BUDGET AMENDMENT AUTHORITY FOR BROADWATER POWER PROJECT ESCROW FUNDS IS AUTHORIZED TO CONTINUE FOR FISCAL YEAR 1994 IN ORDER TO COMPLETE WORK RELATED TO CONSTRUCTION DEFECTS.

<u>WATER RESOURCES DIVISION</u>	<u>1993</u>	<u>2,000,000</u>	<u>STATE SPECIAL</u>
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THE UNEXPENDED FISCAL YEAR 1993 BUDGET AMENDMENT AUTHORITY FOR ARBITRATION OR SETTLEMENT FUNDS IS AUTHORIZED TO CONTINUE FOR FISCAL YEAR 1994 TO SUPPORT ACTIVITIES PERTINENT TO REMEDYING CONSTRUCTION DEFECTS OF THE BROADWATER POWER PROJECT.

<u>ENERGY DIVISION</u>	<u>1993</u>	<u>9,000</u>	<u>STATE SPECIAL</u>
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DEPARTMENT OF COMMERCE

Local Government Services	1993	15,200	Federal Special
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1	Financial Institutions	1993	79,933	State Special
2	Building Codes	1993	127,138	State Special
3	DEPARTMENT OF CORRECTIONS AND HUMAN SERVICES			
4	Corrections-Prison			
5	Industries	1993	350,000	Proprietary
6	<u>MSP-ADULT BASIC ED</u>	<u>1993</u>	<u>3,396</u>	<u>FEDERAL SPECIAL</u>
7	<u>MSP-CHAPTER I</u>	<u>1993</u>	<u>4,365</u>	<u>FEDERAL SPECIAL</u>
8	<u>PRISON RANCH</u>	<u>1993</u>	<u>70,000</u>	<u>PROPRIETARY</u>
9	<u>VOCATIONAL TRAINING PROGRAM</u>	<u>1993</u>	<u>20,000</u>	<u>PROPRIETARY</u>
10	<u>MONTANA ARTS COUNCIL</u>			
11	<u>NEA LOCAL/TECH ASSIST TO RAI</u>	<u>1993</u>	<u>45,449</u>	<u>FEDERAL SPECIAL</u>
12	<u>ALL REMAINING FISCAL YEAR 1993 FEDERAL SPECIAL BUDGET</u>			
13	<u>AMENDMENT AUTHORITY FOR NEA LOCAL TECHNICAL ASSISTANCE IS</u>			
14	<u>AUTHORIZED TO CONTINUE FOR FISCAL YEAR 1994.</u>			
15	<u>NEA/TRIBAL COLLEGE AIE</u>	<u>1993</u>	<u>9,710</u>	<u>FEDERAL SPECIAL</u>
16	<u>ALL REMAINING FISCAL YEAR 1993 FEDERAL SPECIAL BUDGET</u>			
17	<u>AMENDMENT AUTHORITY FOR NEA/TRIBAL COLLEGE AIE IS AUTHORIZED TO</u>			
18	<u>CONTINUE TO FISCAL YEAR 1994.</u>			
19	<u>AI COMMUNITY MATCH 93</u>	<u>1993</u>	<u>30,000</u>	<u>STATE SPECIAL</u>
20	<u>NEA/FOLK ART APPRENTICESHIPS</u>	<u>1993</u>	<u>30,000</u>	<u>FEDERAL SPECIAL</u>
21	<u>ALL REMAINING FISCAL YEAR 1993 FEDERAL SPECIAL BUDGET</u>			
22	<u>AMENDMENT AUTHORITY FOR NEA/FOLK ART APPRENTICESHIPS IS AUTHORIZED</u>			
23	<u>TO CONTINUE TO FISCAL YEAR 1994.</u>			
24	<u>MONTANA HISTORICAL SOCIETY</u>			
25	<u>SPANISH CREEK PROJECT</u>	<u>1993</u>	<u>75,000</u>	<u>STATE SPECIAL</u>
26	<u>ALL REMAINING FISCAL YEAR 1993 STATE SPECIAL BUDGET AMENDMENT</u>			

AUTHORITY FOR THE SPANISH CREEK PROJECT IS AUTHORIZED TO CONTINUE
FOR FISCAL YEAR 1994.

NATIONAL PRESERVATION GRANTS 1993 175,220 FEDERAL SPECIAL
ALL REMAINING FISCAL YEAR 1993 FEDERAL SPECIAL BUDGET
AMENDMENT AUTHORITY FOR NATIONAL PRESERVATION GRANTS IS AUTHORIZED
TO CONTINUE FOR FISCAL YEAR 1994.

PHOTO ARCHIVES 1993 4,000 PROPRIETARY
IMS CONSERVATION 1993 25,000 FEDERAL SPECIAL

ALL REMAINING FISCAL YEAR 1993 FEDERAL SPECIAL BUDGET
AMENDMENT AUTHORITY FOR IMS CONSERVATION IS AUTHORIZED TO CONTINUE
FOR FISCAL YEAR 1994.

PUBLICATIONS/PRESS DESK TOP 1993 15,000 PROPRIETARY

DEPARTMENT OF FAMILY SERVICES

Management Support-Aging

Unit 1994 31,802 Federal Special

DEPARTMENT OF LABOR AND INDUSTRY

ALL REMAINING FISCAL YEAR 1993 FEDERAL SPECIAL BUDGET
AMENDMENT AUTHORITY FOR THE NATIVE AMERICAN VETS OUTREACH PROGRAM
IS AUTHORIZED TO CONTINUE FOR FISCAL YEAR 1994.

FAIR HOUSING-HUD 1993 138,150 FEDERAL SPECIAL

ALL REMAINING FISCAL YEAR 1993 FEDERAL SPECIAL BUDGET
AMENDMENT AUTHORITY FOR FAIR HOUSING-HUD IS AUTHORIZED TO CONTINUE
TO FISCAL YEAR 1994.

MINE SAFETY 1993 50,538 FEDERAL SPECIAL

ALL REMAINING FISCAL YEAR 1993 FEDERAL SPECIAL BUDGET
AMENDMENT AUTHORITY FOR MINE SAFETY IS AUTHORIZED TO CONTINUE FOR

1 FISCAL YEAR 1994.

2 SEC 503(B) FED MINE

3 SAFETY GRANT 1993 50,000 FEDERAL SPECIAL

4 ALL REMAINING FISCAL YEAR 1993 FEDERAL SPECIAL BUDGET

5 AMENDMENT AUTHORITY FOR SEC 503(B) FED MINE SAFETY GRANT IS

6 AUTHORIZED TO CONTINUE TO FISCAL YEAR 1994.

7 FED TOUCH SCREEN

8 PROJECT GRANT 1994 583,540 FEDERAL SPECIAL

9 EUCA-UI DIVISION 1994 191,134 FEDERAL SPECIAL

10 EUCA JOB SERVICE DIVISION 1994 391,724 FEDERAL SPECIAL

11 JTPA SUMMER YOUTH EMPLOYMENT 1993 29,300 FEDERAL SPECIAL

12 ALL REMAINING FISCAL YEAR 1993 FEDERAL SPECIAL BUDGET

13 AMENDMENT AUTHORITY FOR JTPA SUMMER YOUTH EMPLOYMENT IS AUTHORIZED

14 TO CONTINUE TO FISCAL YEAR 1994.

15 JTPA SUMMER YOUTH

16 EMPLOYMENT GRANTS 1993 3,432,266 FEDERAL SPECIAL

17 ALL REMAINING FISCAL YEAR 1993 FEDERAL SPECIAL BUDGET

18 AMENDMENT AUTHORITY FOR JTPA SUMMER YOUTH EMPLOYMENT GRANTS IS

19 AUTHORIZED TO CONTINUE TO FISCAL YEAR 1994.

20 JOBS FOR MT GRADUATES GRANTS 1994 129,529 STATE SPECIAL

21 DISLOCATED WRKRS-HEALTH JSD 1993 14,986 FEDERAL SPECIAL

22 DISLOCATED WRKRS-HEALTH RSTD 1993 3,046 FEDERAL SPECIAL

23 DISLOCATED WRKRS-HEALTH

24 GRANTS 1993 74,470 FEDERAL SPECIAL

25 DISLOCATED WRKRS-ASARCO JSD 1993 19,068 FEDERAL SPECIAL

26 DISLOCATED WRKRS-ASARCO RSTD 1993 3,046 FEDERAL SPECIAL

1	<u>DISLOCATED WRKRS-ASARCO</u>			
2	<u>GRANTS</u>	<u>1993</u>	<u>82,723</u>	<u>FEDERAL SPECIAL</u>
3	<u>DEPARTMENT OF HEALTH AND ENVIRONMENTAL SCIENCES</u>			
4	<u>STORMWATER</u>	<u>1993</u>	<u>116,892</u>	<u>FEDERAL SPECIAL</u>
5			<u>32,673</u>	
6	<u>DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES</u>			
7	<u>DDPAC GRANT</u>	<u>1993</u>	<u>116,892</u>	<u>FEDERAL SPECIAL</u>
8	<u>MONTANA UNIVERSITY SYSTEM</u>			
9	<u>AGRICULTURAL EXPERIMENT</u>			
10	<u>STATION</u>	<u>1993</u>	<u>127,000</u>	<u>FEDERAL SPECIAL</u>
11	<u>AGRICULTURAL EXPERIMENT</u>			
12	<u>STATION</u>	<u>1993</u>	<u>11,873</u>	<u>STATE SPECIAL</u>
13	<u>UNIVERSITY OF MONTANA:</u>			
14	<u>INSTRUCTION (01)</u>	<u>1993</u>	<u>696,836</u>	<u>STATE SPECIAL</u>
15	<u>RESEARCH (02)</u>	<u>1993</u>	<u>5,530</u>	<u>STATE SPECIAL</u>
16	<u>SUPPORT (44)</u>	<u>1993</u>	<u>1,736,888</u>	<u>STATE SPECIAL</u>
17	<u>O&M OF PLANT (07)</u>	<u>1993</u>	<u>71,336</u>	<u>STATE SPECIAL</u>
18	<u>SCHOLARSHIPS &</u>			
19	<u>FELLOWSHIPS (08)</u>	<u>1993</u>	<u>3,640</u>	<u>STATE SPECIAL</u>
20	<u>MONTANA STATE UNIVERSITY:</u>			
21	<u>INSTRUCTION (01)</u>	<u>1993</u>	<u>996,510</u>	<u>STATE SPECIAL</u>
22	<u>SUPPORT (44)</u>	<u>1993</u>	<u>641,000</u>	<u>STATE SPECIAL</u>
23	<u>O&M OF PLANT (07)</u>	<u>1993</u>	<u>500,000</u>	<u>STATE SPECIAL</u>
24	<u>MONTANA COLLEGE OF MINERAL SCIENCE & TECHNOLOGY:</u>			
25	<u>INSTRUCTION (01)</u>	<u>1993</u>	<u>151,893</u>	<u>STATE SPECIAL</u>
26	<u>SUPPORT (44)</u>	<u>1993</u>	<u>39,000</u>	<u>STATE SPECIAL</u>

1	<u>O&M OF PLANT (07)</u>	<u>1993</u>	<u>15.000</u>	<u>STATE SPECIAL</u>
2	<u>EASTERN MONTANA COLLEGE:</u>			
3	<u>INSTRUCTION (01)</u>	<u>1993</u>	<u>68.903</u>	<u>STATE SPECIAL</u>
4	<u>WESTERN MONTANA COLLEGE:</u>			
5	<u>INSTRUCTION (01)</u>	<u>1993</u>	<u>22.748</u>	<u>STATE SPECIAL</u>
6	<u>NORTHERN MONTANA COLLEGE:</u>			
7	<u>INSTRUCTION (01)</u>	<u>1993</u>	<u>6.214</u>	<u>STATE SPECIAL</u>
8	<u>SUPPORT (44)</u>	<u>1993</u>	<u>14.490</u>	<u>STATE SPECIAL</u>
9	<u>BILLINGS VOCATIONAL-TECHNICAL CENTER:</u>			
10	<u>INSTRUCTION (01)</u>	<u>1993</u>	<u>53.000</u>	<u>STATE SPECIAL</u>
11	<u>SUPPORT (44)</u>	<u>1993</u>	<u>47.000</u>	<u>STATE SPECIAL</u>
12	<u>GREAT FALLS VOCATIONAL-TECHNICAL CENTER:</u>			
13	<u>INSTRUCTION (01)</u>	<u>1993</u>	<u>33.700</u>	<u>STATE SPECIAL</u>
14	<u>MISSOULA VOCATIONAL-TECHNICAL CENTER:</u>			
15	<u>INSTRUCTION (01)</u>	<u>1993</u>	<u>33.122</u>	<u>STATE SPECIAL</u>
16	<u>SUPPORT (44)</u>	<u>1993</u>	<u>9.500</u>	<u>STATE SPECIAL</u>
17	<u>O&M OF PLANT (07)</u>	<u>1993</u>	<u>10.000</u>	<u>STATE SPECIAL</u>

18 ANY SPENDING AUTHORITY FOR FISCAL YEAR 1993 BUDGET AMENDMENTS
 19 FOR THE MONTANA UNIVERSITY SYSTEM AUTHORIZED IN [THIS ACT] THAT IS
 20 NOT USED IN FISCAL YEAR 1993 MAY BE USED IN FISCAL YEAR 1994.

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 22 ~~1995 biennium. (1) As used in this section, "forward estimate"~~
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 24 ~~during a future fiscal period the expenditure of which would~~
 25 ~~require a budget amendment under Title 17, chapter 7, part 4, if~~

1 ~~not otherwise appropriated.~~

2 ~~(2) The legislature intends that appropriations equivalent to~~
 3 ~~the forward estimates for fiscal year 1994 and fiscal year 1995~~
 4 ~~provide adequate spending authority to enable faster and more cost-~~
 5 ~~effective startup of services usually initiated by budget~~
 6 ~~amendment. Prior to authorizing use of a forward estimate~~
 7 ~~appropriation, the office of budget and program planning shall~~
 8 ~~require the necessary and usual contract justification. A forward~~
 9 ~~estimate appropriation must be accounted and reported separately~~
 10 ~~from all other appropriations.~~

11 ~~(3) Agencies may transfer forward estimate appropriations~~
 12 ~~among fund types, other than the general fund, in accordance with~~
 13 ~~17-2-102 when justified to do so and when approved by the approving~~
 14 ~~authority. General fund appropriations are not included.~~

15 ~~(4) Agencies may transfer forward estimate appropriations~~
 16 ~~between fiscal years within the biennium.~~

17 ~~(5) In the event that an agency's contracts exceed its~~
 18 ~~forward estimate appropriation during the biennium, additional~~
 19 ~~spending authority must be established in accordance with the~~
 20 ~~provisions of the budget amendment law in Title 17, chapter 7, part~~
 21 ~~4.~~

22 ~~(6) The following forward estimate appropriations are~~
 23 ~~authorized, subject to the terms and conditions of [this act]:~~

24 ~~Agency _____ FY1994 Amount FY1995 Amount Fund~~

25
 26 ~~ENVIRONMENTAL QUALITY COUNCIL _____ \$ 30,000 \$ 30,000 Federal Special~~

