

HOUSE BILL NO. 3

INTRODUCED BY COBB  
BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING

IN THE HOUSE

DECEMBER 23, 1992	INTRODUCED AND REFERRED TO COMMITTEE ON APPROPRIATIONS.
JANUARY 4, 1993	FIRST READING.
MARCH 16, 1993	COMMITTEE RECOMMEND BILL DO PASS AS AMENDED. REPORT ADOPTED.
MARCH 17, 1993	PRINTING REPORT.
MARCH 18, 1993	SECOND READING, DO PASS AS AMENDED.
MARCH 19, 1993	ENGROSSING REPORT.
MARCH 24, 1993	THIRD READING, PASSED. AYES, 62; NOES, 37.
MARCH 25, 1993	TRANSMITTED TO SENATE.

IN THE SENATE

MARCH 26, 1993	INTRODUCED AND REFERRED TO COMMITTEE ON FINANCE & CLAIMS.  FIRST READING.
APRIL 12, 1993	COMMITTEE RECOMMEND BILL BE CONCURRED IN AS AMENDED. REPORT ADOPTED.
APRIL 13, 1993	SECOND READING, NOT CONCURRED IN.
APRIL 14, 1993	ON MOTION, ACTION OF PREVIOUS DAY RECONSIDERED, BILL PLACED ON SECOND READING.  SECOND READING, CONCURRED IN AS AMENDED.
APRIL 15, 1993	THIRD READING, CONCURRED IN. AYES, 25; NOES, 24.  RETURNED TO HOUSE WITH AMENDMENTS.

IN THE HOUSE

APRIL 16, 1993

SECOND READING, AMENDMENTS  
CONCURRED IN.

APRIL 19, 1993

THIRD READING, AMENDMENTS  
CONCURRED IN.

SENT TO ENROLLING.

REPORTED CORRECTLY ENROLLED.

## HOUSE BILL NO. 3

INTRODUCED BY COBB

BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING

A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY TO VARIOUS  
STATE AGENCIES FOR THE FISCAL YEAR ENDING JUNE 30, 1993; AND  
PROVIDING AN IMMEDIATE EFFECTIVE DATE."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

NEW SECTION. **Section 1. Time limits.** The appropriations  
contained in [this act] are intended to provide for the cost of  
only necessary and ordinary expenditures for fiscal year 1993. The  
unspent balance of an appropriation reverts to the fund from which  
it was appropriated.

NEW SECTION. **Section 2. Totals not appropriations.** The  
totals shown in [this act] are for informational purposes only and  
are not appropriations.

NEW SECTION. **Section 3. Appropriations.** The following money  
is appropriated, subject to the terms and conditions of [this act]:

<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>
MONTANA SUPREME COURT			
Law Library	1993	\$37,712	General Fund
STATE AUDITOR			

1	Warrant Writing System	1993	155,000	General Fund
2	DEPARTMENT OF JUSTICE			
3	County Attorney Payroll	1993	35,000	General Fund
4	Transportation of Prisoners	1993	150,000	General Fund
5	Highway Patrol-retirements	1993	280,000	State Special
6	Highway Patrol-prisoners	1993	383,000	State Special
7	DEPARTMENT OF TRANSPORTATION			
8	Motor Pool	1993	593,500	Proprietary
9	DEPARTMENT OF REVENUE			
10	Property Assessment	1993	910,000	General Fund
11	Income Tax	1993	19,217	General Fund
12	STATE FUND			
13	Compensation and Medical Benefits	1993	18,741,000	Proprietary
14	DEPARTMENT OF MILITARY AFFAIRS			
15	Disaster and Emergency Services	1993	8,000	General Fund
16	Air National Guard	1993	14,352	General Fund
17	Veterans' Affairs Division	1993	1,800	General Fund
18	DEPARTMENT OF HEALTH AND ENVIRONMENTAL SCIENCES			
19	Water Quality-subdivisions	1993	145,962	General Fund
20	DEPARTMENT OF LABOR AND INDUSTRY			
21	Employment Relations	1993	125,000	Proprietary
22	DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES			
23	TEAMS	1993	175,000	General Fund
24			325,000	Federal Special
25	Support Services Division	1993	77,279	General Fund
26			26,971	State Special

1			92,750	Federal Special
2	MEDS Contract	1993	65,000	General Fund
3			65,000	Federal Special
4	Nurse Aide Registry	1993	82,721	General Fund
5			82,721	Federal Special
6	AFDC Benefits	1993	1,069,723	General Fund
7			29,897	State Special
8			1,064,177	Federal Special
9	General Assistance	1993	368,072	General Fund
10	Medicaid Primary Care	1993	8,415,196	General Fund
11			1,638,000	State Special
12			18,900,058	Federal Special
13	FY92 Medicaid Primary Care	1993	1,008,795	General Fund
14			2,604,779	Federal Special
15	Day Care	1993	84,585	General Fund
16			145,543	Federal Special
17	Vocational Rehabilitation	1993	71,219	General Fund
18			(71,219)	Federal Special
19	DEPARTMENT OF FAMILY SERVICES			
20	Pine Hills School	1993	189,244	General Fund
21	Mountain View School	1993	15,000	General Fund
22	Foster Care	1993	1,218,171	General Fund
23	Inpatient Youth Psychiatric	1993	1,437,411	General Fund
24	Residential Youth Psychiatric	1993	379,252	General Fund
25	DEPARTMENT OF FISH, WILDLIFE, AND PARKS			
26	Enforcement Division-retirements	1993	64,000	State Special

1	DEPARTMENT OF STATE LANDS			
2	Forestry Division-firefighting	1993	1,303,097	General Fund
3	DEPARTMENT OF LIVESTOCK			
4	Meat and Poultry Inspection	1993	105,512	General Fund
5			105,512	Federal Special
6	DEPARTMENT OF CORRECTIONS AND HUMAN SERVICES			
7	Corrections	1993	1,031,695	General Fund
8	Workers' Compensation Rates	1993	2,538,543	General Fund
9	BOARD OF PUBLIC EDUCATION			
10	Administration-lawsuits	1993	40,813	General Fund
11	COMMISSIONER OF HIGHER EDUCATION			
12	Student Assistance-WICHE	1993	11,617	General Fund
13	SCHOOL FOR THE DEAF AND BLIND			
14	Workers' Comp Rate Increase	1993	13,043	General Fund
15	Add 2.00 + FTE Interpreters	1993	52,400	General Fund
16				
17	STATEWIDE TOTALS			
18	<u>Fund</u>	<u>FY</u>	<u>Amount</u>	
19	General Fund	1993	\$22,329,931	
20	State Special Revenue	1993	2,421,868	
21	Federal Special Revenue	1993	23,314,321	
22	Proprietary and Other	1993	19,459,500	
23	Total	1993	\$67,525,620	

24        NEW SECTION.    **Section 4. Effective date.**        [This act] is  
 25        effective on passage and approval.

- END -

APPROVED BY COMMITTEE  
ON APPROPRIATIONS

## HOUSE BILL NO. 3

INTRODUCED BY COBB

BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING

A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY TO VARIOUS  
STATE AGENCIES FOR THE FISCAL YEAR ENDING JUNE 30, 1993;  
APPROPRIATING MONEY TO THE DEPARTMENT OF FAMILY SERVICES FOR FISCAL  
YEAR 1994; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

NEW SECTION. Section 1. Time limits. The EXCEPT AS PROVIDED  
IN [SECTION 4], THE appropriations contained in [this act] are  
intended to provide for the cost of only necessary and ordinary  
expenditures for fiscal year 1993. The unspent balance of an  
appropriation reverts to the fund from which it was appropriated.

NEW SECTION. Section 2. Totals not appropriations. The  
totals shown in [this act] are for informational purposes only and  
are not appropriations.

NEW SECTION. Section 3. Appropriations. (1) The following  
money is appropriated, subject to the terms and conditions of [this  
act]:

<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>
MONTANA SUPREME COURT			
<del>Law Library</del>	<del>1993</del>	<del>\$37,712</del>	<del>General Fund</del>

## GOVERNOR'S OFFICE

TERMINATION PAY-PERSONAL STAFF 1993	\$71,046	GENERAL FUND
	11,180	FEDERAL SPECIAL

## MENTAL DISABILITIES BOARD

OF VISITORS 1993	27,000	GENERAL FUND
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## STATE AUDITOR

Warrant Writing System 1993	155,000	General Fund
STATE PAYROLL-DATA PROCESSING 1993	45,620	GENERAL FUND
JUDGMENTS-PERSONAL SERVICES 1993	61,250	GENERAL FUND
TERMINATION PAY-PERSONAL STAFF 1993	34,672	GENERAL FUND
PERSONAL SERVICES SHORTFALL 1993	40,712	GENERAL FUND

## DEPARTMENT OF JUSTICE

County Attorney Payroll 1993	35,000	General Fund
Transportation of Prisoners 1993	150,000	General Fund
Highway Patrol-retirements 1993	280,000	State Special
	380,000	
Highway Patrol-prisoners 1993	383,000	State Special
	539,000	

## DEPARTMENT OF TRANSPORTATION

Motor Pool 1993	593,500	Proprietary
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## DEPARTMENT OF REVENUE

Property Assessment 1993	910,000	General Fund
Income Tax 1993	19,217	General Fund

## DEPARTMENT OF ADMINISTRATION

RISK MGT/TORT DEFENSE-LEGAL		
COSTS 1993	450,000	PROPRIETARY

## 53rd Legislature

HB 0003/02

1	STATE FUND			
2	Compensation and Medical Benefits	1993	18,741,000	Proprietary
3			<u>15,000,000</u>	
4	DEPARTMENT OF MILITARY AFFAIRS			
5	Disaster and Emergency Services	1993	8,000	General Fund
6	Air National Guard	1993	<del>14,352</del>	General Fund
7			<u>4,000</u>	
8	Veterans' Affairs Division	1993	1,800	General Fund
9	DEPARTMENT OF HEALTH AND ENVIRONMENTAL SCIENCES			
10	Water Quality-subdivisions	1993	145,962	General Fund
11	DEPARTMENT OF LABOR AND INDUSTRY			
12	Employment Relations	1993	125,000	Proprietary
13	<u>DISLOCATED WORKER PROGRAM</u>	<u>1993</u>	<u>500,000</u>	<u>STATE SPECIAL</u>
14	DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES			
15	TEAMS	1993	175,000	General Fund
16			325,000	Federal Special
17	Support Services Division	1993	<del>77,279</del>	General Fund
18			<u>365,779</u>	
19			26,971	State Special
20			92,750	Federal Special
21	MEDS Contract	1993	65,000	General Fund
22			65,000	Federal Special
23	<del>Nurse Aide Registry</del>	<del>1993</del>	<del>82,721</del>	<del>General Fund</del>
24			<del>82,721</del>	<del>Federal Special</del>
25	AFDC Benefits	1993	1,069,723	General Fund
26			29,897	State Special

## 53rd Legislature

HB 0003/02

1			1,064,177	Federal Special
2	General Assistance	1993	368,072	General Fund
3	<u>EXTEND LEGAL SERVICES CONTRACT 1993</u>		<u>50,000</u>	<u>GENERAL FUND</u>
4	Medicaid Primary Care	1993	8,415,196	General Fund
5			1,638,000	State Special
6			18,900,058	Federal Special
7	FY92 Medicaid Primary Care	1993	1,008,795	General Fund
8			2,604,779	Federal Special
9	<u>NURSING HOME REIMBURSEMENT</u>	<u>1993</u>	<u>981,257</u>	<u>GENERAL FUND</u>
10			<u>2,829,589</u>	<u>FEDERAL FUNDS</u>
11	<u>FEDERAL MATCH-DFS YOUTH</u>			
12	<u>PSYCH BENEFITS</u>	<u>1993</u>	<u>11,371,474</u>	<u>FEDERAL FUNDS</u>
13	Day Care	1993	84,585	General Fund
14			145,543	Federal Special
15	Vocational Rehabilitation	1993	71,219	General Fund
16			(71,219)	Federal Special
17	DEPARTMENT OF FAMILY SERVICES			
18	Pine Hills School	1993	189,244	General Fund
19	Mountain View School	1993	15,000	General Fund
20	Foster Care	1993	<del>1,218,171</del>	General Fund
21			<u>2,218,171</u>	
22	Inpatient Youth Psychiatric	1993	<del>1,437,411</del>	General Fund
23			<u>2,027,411</u>	
24	Residential Youth Psychiatric	1993	<del>379,252</del>	General Fund
25			<u>2,590,252</u>	
26	DEPARTMENT OF FISH, WILDLIFE, AND PARKS			



1	<del>Enforcement Division retirements</del>	<del>1993</del>	<del>64,000</del>	<del>State Special</del>
2	<u>ENFORCEMENT DIVISION-FLSA</u>	<u>1993</u>	<u>46,480</u>	<u>STATE SPECIAL</u>
3	DEPARTMENT OF STATE LANDS			
4	Forestry Division-firefighting	1993	4,303,097	General Fund
5			<u>1,370,537</u>	
6	DEPARTMENT OF LIVESTOCK			
7	Meat and Poultry Inspection	1993	105,512	General Fund
8			105,512	Federal Special
9	DEPARTMENT OF CORRECTIONS AND HUMAN SERVICES			
10	Corrections	1993	<del>4,031,696</del>	General Fund
11			<u>1,948,152</u>	
12	Workers' Compensation Rates	1993	<del>2,538,543</del>	General Fund
13			<u>3,042,106</u>	
14	BOARD OF PUBLIC EDUCATION			
15	Administration-lawsuits	1993	<del>40,813</del>	General Fund
16			<u>35,164</u>	
17		<u>1993</u>	<u>5,649</u>	<u>STATE SPECIAL</u>
18	COMMISSIONER OF HIGHER EDUCATION			
19	<del>Student Assistance-WICHE</del>	<del>1993</del>	<del>11,617</del>	<del>General Fund</del>
20	SCHOOL FOR THE DEAF AND BLIND			
21	Workers' Comp Rate Increase	1993	13,043	General Fund
22	Add 2.00+ FTE Interpreters	1993	<del>62,400</del>	General Fund
23			<u>26,200</u>	
24	<u>OFFICE OF PUBLIC INSTRUCTION</u>			
25	<u>LEGAL FEES</u>	<u>1993</u>	<u>7,500</u>	<u>GENERAL FUND</u>
26	<u>YELLOWSTONE TREATMENT CENTER</u>	<u>1993</u>	<u>258,626</u>	<u>GENERAL FUND</u>

1	<u>BUTTE VOCATIONAL-TECHNICAL CENTER</u>			
2	<u>SEVERENCE PAY</u>	<u>1993</u>	<u>22,637</u>	<u>GENERAL FUND</u>
3	<u>MISSOULA VOCATIONAL-TECHNICAL CENTER</u>			
4	<u>SEVERENCE PAY</u>	<u>1993</u>	<u>44,644</u>	<u>GENERAL FUND</u>
5				
6	STATEWIDE TOTALS			
7	<u>Fund</u>	<u>FY</u>	<u>Amount</u>	
8	General Fund	1993	\$22,329,931	
9	State Special Revenue	1993	2,421,868	
10	Federal Special Revenue	1993	23,314,321	
11	Proprietary and Other	1993	19,459,500	
12	Total	1993	\$67,525,620	

(2) THE APPROPRIATION IN SUBSECTION (1) FOR THE PAYOUT OF ACCRUED EMPLOYEE LEAVE FOR THE BOARD OF VISITORS IS CONTINGENT UPON THE ELIMINATION OF THE MENTAL DISABILITIES BOARD OF VISITORS PROGRAM.

NEW SECTION. Section 4. APPROPRIATION FOR DEPARTMENT OF FAMILY SERVICES FOR FISCAL YEAR 1994. AT THE END OF FISCAL YEAR 1993, ANY UNEXPENDED FUNDS IN THE APPROPRIATIONS MADE TO THE DEPARTMENT OF FAMILY SERVICES FOR INPATIENT YOUTH PSYCHIATRIC SERVICES AND RESIDENTIAL YOUTH PSYCHIATRIC SERVICES ARE REAPPROPRIATED FOR FISCAL YEAR 1994.

NEW SECTION. Section 5. Effective date. [This act] is effective on passage and approval.

-END-

1 HOUSE BILL NO. 3  
 2 INTRODUCED BY COBB  
 3 BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING  
 4  
 5 A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY TO VARIOUS  
 6 STATE AGENCIES FOR THE FISCAL YEAR ENDING JUNE 30, 1993;  
 7 APPROPRIATING MONEY TO THE DEPARTMENT OF FAMILY SERVICES FOR FISCAL  
 8 YEAR 1994; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."  
 9  
 10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:  
 11 NEW SECTION. Section 1. Time limits. The EXCEPT AS PROVIDED  
 12 IN [SECTION 4], THE appropriations contained in [this act] are  
 13 intended to provide for the cost of only necessary and ordinary  
 14 expenditures for fiscal year 1993. The unspent balance of an  
 15 appropriation reverts to the fund from which it was appropriated.  
 16 NEW SECTION. Section 2. Totals not appropriations. The  
 17 totals shown in [this act] are for informational purposes only and  
 18 are not appropriations.  
 19 NEW SECTION. Section 3. Appropriations. (1) The following  
 20 money is appropriated, subject to the terms and conditions of [this  
 21 act]:  
 22 

Agency and Program	FY	Amount	Fund
MONTANA SUPREME COURT			
Law Library	1993	\$37,712	General Fund

  
 24

1 GOVERNOR'S OFFICE  
 2 TERMINATION PAY-PERSONAL STAFF 1993 \$71,046 GENERAL FUND  
 3 11,180 FEDERAL SPECIAL  
 4 MENTAL DISABILITIES BOARD  
 5 OF VISITORS 1993 27,000 GENERAL FUND  
 6 STATE AUDITOR  
 7 Warrant Writing System 1993 155,000 General Fund  
 8 STATE PAYROLL-DATA PROCESSING 1993 45,620 GENERAL FUND  
 9 JUDGMENTS-PERSONAL SERVICES 1993 61,250 GENERAL FUND  
 10 TERMINATION PAY-PERSONAL STAFF 1993 34,672 GENERAL FUND  
 11 PERSONAL SERVICES SHORTFALL 1993 40,712 GENERAL FUND  
 12 DEPARTMENT OF JUSTICE  
 13 County Attorney Payroll 1993 35,000 General Fund  
 14 Transportation of Prisoners 1993 150,000 General Fund  
 15 Highway Patrol-retirements 1993 290,000 State Special  
 16 380,000  
 17 Highway Patrol-prisoners 1993 383,000 State Special  
 18 539,000  
 19 DEPARTMENT OF TRANSPORTATION  
 20 Motor Pool 1993 593,500 Proprietary  
 21 DEPARTMENT OF REVENUE  
 22 Property Assessment 1993 910,000 General Fund  
 23 Income Tax 1993 19,217 General Fund  
 24 DEPARTMENT OF ADMINISTRATION  
 25 RISK MGT/TORT DEFENSE-LEGAL  
 26 COSTS 1993 450,000 PROPRIETARY

## 53rd Legislature

HB 0003/03

1	STATE FUND			
2	Compensation and Medical Benefits	1993	18,741,000	Proprietary
3			15,000,000	
4	DEPARTMENT OF MILITARY AFFAIRS			
5	Disaster and Emergency Services	1993	8,000	General Fund
6	Air National Guard	1993	14,352	General Fund
7			4,000	
8	Veterans' Affairs Division	1993	1,800	General Fund
9	DEPARTMENT OF HEALTH AND ENVIRONMENTAL SCIENCES			
10	Water Quality-subdivisions	1993	145,962	General Fund
11	DEPARTMENT OF LABOR AND INDUSTRY			
12	Employment Relations	1993	125,000	Proprietary
13	<u>DISLOCATED WORKER PROGRAM</u>	1993	500,000	STATE SPECIAL
14	DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES			
15	TEAMS	1993	175,000	General Fund
16			325,000	Federal Special
17	Support Services Division	1993	27,279	General Fund
18			365,779	
19			26,971	State Special
20			92,750	Federal Special
21	MEDS Contract	1993	65,000	General Fund
22			65,000	Federal Special
23	<del>Nurse Aide Registry</del>	<del>1993</del>	<del>82,721</del>	<del>General Fund</del>
24			<del>82,721</del>	<del>Federal Special</del>
25	AFDC Benefits	1993	1,089,723	General Fund
26			29,897	State Special

## 53rd Legislature

HB 0003/03

1			1,064,177	Federal Special
2	General Assistance	1993	368,072	General Fund
3			259,526	
4	<u>EXTEND LEGAL SERVICES CONTRACT 1993</u>		50,000	GENERAL FUND
5	Medicaid Primary Care	1993	8,415,196	General Fund
6			7,890,742	
7			1,638,000	State Special
8			18,900,058	Federal Special
9	FY92 Medicaid Primary Care	1993	1,008,795	General Fund
10			2,604,779	Federal Special
11	<u>NURSING HOME REIMBURSEMENT</u>	1993	981,257	GENERAL FUND
12			2,829,589	FEDERAL FUNDS
13	<u>FEDERAL MATCH-DFS YOUTH</u>			
14	<u>PSYCH BENEFIT</u>	1993	11,371,474	FEDERAL FUNDS
15	Day Care	1993	84,585	General Fund
16			145,543	Federal Special
17	Vocational Rehabilitation	1993	71,219	General Fund
18			(71,219)	Federal Special
19	DEPARTMENT OF FAMILY SERVICES			
20	Pine Hills School	1993	189,244	General Fund
21	Mountain View School	1993	15,000	General Fund
22	Foster Care	1993	1,218,171	General Fund
23			2,218,171	
24	Inpatient Youth Psychiatric	1993	1,437,411	General Fund
25			2,027,411	
26	Residential Youth Psychiatric	1993	379,262	General Fund

## 53rd Legislature

HB 0003/03

1			<u>2,590,252</u>	
2	DEPARTMENT OF FISH, WILDLIFE, AND PARKS			
3	<del>Enforcement Division-retirements</del> 1993	<del>64,000</del>	<del>State Special</del>	
4	ENFORCEMENT DIVISION-FLSA 1993	<u>46,480</u>	STATE SPECIAL	
5	DEPARTMENT OF STATE LANDS			
6	Forestry Division-firefighting 1993	<u>1,303,087</u>	General Fund	
7		<u>1,370,537</u>		
8	DEPARTMENT OF LIVESTOCK			
9	Meat and Poultry Inspection 1993	<u>105,512</u>	General Fund	
10		<u>105,512</u>	Federal Special	
11	DEPARTMENT OF CORRECTIONS AND HUMAN SERVICES			
12	Corrections 1993	<u>1,031,686</u>	General Fund	
13		<u>1,948,152</u>		
14	Workers' Compensation Rates 1993	<u>2,528,543</u>	General Fund	
15		<u>3,042,106</u>		
16	BOARD OF PUBLIC EDUCATION			
17	Administration-lawsuits 1993	<u>40,813</u>	General Fund	
18		<u>35,164</u>		
19	1993	<u>5,649</u>	STATE SPECIAL	
20	COMMISSIONER OF HIGHER EDUCATION			
21	<del>Student Assistance-WICHE</del> 1993	<del>11,617</del>	<del>General Fund</del>	
22	SCHOOL FOR THE DEAF AND BLIND			
23	Workers' Comp Rate Increase 1993	<u>13,043</u>	General Fund	
24	Add 2.00 + FTE Interpreters 1993	<u>62,400</u>	General Fund	
25		<u>26,200</u>		
26	OFFICE OF PUBLIC INSTRUCTION			

## 53rd Legislature

HB 0003/03

1	LEGAL FEES	1993	<u>7,500</u>	GENERAL FUND
2	YELLOWSTONE TREATMENT CENTER	1993	<u>258,626</u>	GENERAL FUND
3	BUTTE VOCATIONAL-TECHNICAL CENTER			
4	SEVERANCE PAY	1993	<u>22,637</u>	GENERAL FUND
5	MISSOULA VOCATIONAL-TECHNICAL CENTER			
6	SEVERANCE PAY	1993	<u>44,644</u>	GENERAL FUND
7				
8	STATEWIDE TOTALS			
9	Fund	FY	Amount	
10	General Fund	1993	<u>\$22,320,931</u>	
11			<u>\$27,645,104</u>	
12	State Special Revenue	1993	<u>2,431,868</u>	
13			<u>3,165,997</u>	
14	Federal Special Revenue	1993	<u>23,214,321</u>	
15			<u>37,443,843</u>	
16	Proprietary and Other	1993	<u>18,459,500</u>	
17			<u>16,188,500</u>	
18	Total	1993	<u>\$67,626,620</u>	
19			<u>\$84,423,444</u>	

(2) THE APPROPRIATION IN SUBSECTION (1) FOR THE PAYOUT OF ACCRUED EMPLOYEE LEAVE FOR THE BOARD OF VISITORS IS CONTINGENT UPON THE ELIMINATION OF THE MENTAL DISABILITIES BOARD OF VISITORS PROGRAM.

NEW SECTION. Section 4. APPROPRIATION FOR DEPARTMENT OF FAMILY SERVICES FOR FISCAL YEAR 1994. AT THE END OF FISCAL YEAR

1 1993. ANY UNEXPENDED FUNDS IN THE APPROPRIATIONS MADE TO THE  
2 DEPARTMENT OF FAMILY SERVICES FOR INPATIENT YOUTH PSYCHIATRIC  
3 SERVICES AND RESIDENTIAL YOUTH PSYCHIATRIC SERVICES ARE  
4 REAPPROPRIATED FOR FISCAL YEAR 1994.

5 NEW SECTION. Section 5. AGENCY NOT TO RECORD CERTAIN GENERAL  
6 FUND ENCUMBRANCES. AN AGENCY, AS DEFINED IN 17-7-102(2), THAT  
7 RECEIVES A GENERAL FUND SUPPLEMENTAL APPROPRIATION IN [THIS ACT]  
8 FOR FISCAL YEAR 1992-93 MAY NOT RECORD GENERAL FUND ENCUMBRANCES  
9 THAT ARE REQUIRED BY GENERALLY ACCEPTED ACCOUNTING PRINCIPLES TO BE  
10 REPORTED AS A RESERVATION OF FUND BALANCE AND THAT ARE COMMONLY  
11 KNOWN AS "A" ACCRUALS AS EXPENDITURES.

12 NEW SECTION. Section 6. Effective date. [This act] is  
13 effective on passage and approval.

14 -END-

SENATE STANDING COMMITTEE REPORT

Page 1 of 1  
April 12, 1993

MR. PRESIDENT:

We, your committee on Finance and Claims having had under consideration House Bill No. 3 (third reading copy -- blue), respectfully report that House Bill No. 3 be amended as follows and as so amended be concurred in.

Signed: Judy H. Jacobson  
Senator Judy H. Jacobson, Chair

That such amendments read:

1. Page 1, line 7.

Following: "SERVICES"

Insert: "AND THE DEPARTMENT OF MILITARY AFFAIRS"

2. Page 2.

Strike: lines 19-20 in their entirety

3. Page 3, line 12.

Strike: "125,000"

Insert: "200,000"

4. Page 5, line 11.

Following: line 10

Insert: "DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION

Board of Water Well Contractors 1993 3,290 State  
Special"

5. Page 6, line 25.

Following: "SERVICES"

Insert: "and department of military affairs"

6. Page 7, line 3.

Following: "PSYCHIATRIC SERVICES"

Insert: "and any unexpended funds in the appropriation to the  
department of military affairs for disaster and emergency  
services"

7. Page 7, line 11.

Following: "EXPENDITURES"

Insert: ", with the exception of the department of military  
affairs for repair and maintenance contracts"

-END-

SENATE COMMITTEE OF THE WHOLE AMENDMENT

April 14, 1993 8:46 am

Mr. Chairman: I move to amend House Bill No. 3 (third reading copy -- blue).

ADOPT

REJECT

Signed: \_\_\_\_\_

*Judy Jacobson*  
Senator Judy Jacobson

That such amendments read:

1. Page 1, line 7.

Following: "SERVICES"

Insert: "AND THE SECRETARY OF STATE'S OFFICE"

2. Page 2, line 6.

Following: line 5

Insert: "SECRETARY OF STATE

SB235 Special Election 1993 846,156 General Fund"

3. Page 6, line 24.

Following: line 23

Insert: "(3) The appropriation in subsection (1) for the June, 1993, special election costs in the Secretary of State's Office is contingent on the passage and approval of Senate Bill No. 235."

4. Page 6, line 25.

Following: "SERVICES"

Insert: "and the Secretary of State's Office"

5. Page 7, line 3.

Following: "Services"

Insert: "and any unexpended funds in the appropriation made to the Secretary of State's Office for the costs of the June, 1993, special election"

-END-

HB 3

SENATE

## HOUSE BILL NO. 3

INTRODUCED BY COBB

BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING

A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY TO VARIOUS STATE AGENCIES FOR THE FISCAL YEAR ENDING JUNE 30, 1993; APPROPRIATING MONEY TO THE DEPARTMENT OF FAMILY SERVICES, THE SECRETARY OF STATE'S OFFICE, AND THE DEPARTMENT OF MILITARY AFFAIRS FOR FISCAL YEAR 1994; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

NEW SECTION. Section 1. Time limits. ~~The~~ EXCEPT AS PROVIDED IN [SECTION 4], THE appropriations contained in [this act] are intended to provide for the cost of only necessary and ordinary expenditures for fiscal year 1993. The unspent balance of an appropriation reverts to the fund from which it was appropriated.

NEW SECTION. Section 2. Totals not appropriations. The totals shown in [this act] are for informational purposes only and are not appropriations.

NEW SECTION. Section 3. Appropriations. (1) The following money is appropriated, subject to the terms and conditions of [this act]:

<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>
MONTANA SUPREME COURT			



1	<del>Law Library</del>	<del>1993</del>	<del>\$37,712</del>	<del>General Fund</del>
2	<b>GOVERNOR'S OFFICE</b>			
3	<u>TERMINATION PAY-PERSONAL STAFF</u>	<u>1993</u>	<u>\$71,046</u>	<u>GENERAL FUND</u>
4			<u>11,180</u>	<u>FEDERAL SPECIAL</u>
5	<b><u>MENTAL DISABILITIES BOARD</u></b>			
6	<u>OF VISITORS</u>	<u>1993</u>	<u>27,000</u>	<u>GENERAL FUND</u>
7	<b><u>SECRETARY OF STATE</u></b>			
8	<u>SB 235 SPECIAL ELECTION</u>	<u>1993</u>	<u>846,156</u>	<u>GENERAL FUND</u>
9	<b>STATE AUDITOR</b>			
10	Warrant Writing System	1993	155,000	General Fund
11	<u>STATE PAYROLL-DATA PROCESSING</u>	<u>1993</u>	<u>45,620</u>	<u>GENERAL FUND</u>
12	<u>JUDGMENTS-PERSONAL SERVICES</u>	<u>1993</u>	<u>61,250</u>	<u>GENERAL FUND</u>
13	<u>TERMINATION PAY-PERSONAL STAFF</u>	<u>1993</u>	<u>34,672</u>	<u>GENERAL FUND</u>
14	<u>PERSONAL SERVICES SHORTFALL</u>	<u>1993</u>	<u>40,712</u>	<u>GENERAL FUND</u>
15	<b>DEPARTMENT OF JUSTICE</b>			
16	County Attorney Payroll	1993	35,000	General Fund
17	Transportation of Prisoners	1993	150,000	General Fund
18	Highway Patrol-retirements	1993	<del>280,000</del>	State Special
19			<u>380,000</u>	
20	Highway Patrol-prisoners	1993	<del>383,000</del>	State Special
21			<u>539,000</u>	
22	<b><u>DEPARTMENT OF TRANSPORTATION</u></b>			
23	<del>Motor Pool</del>	<del>1993</del>	<del>593,500</del>	<del>Proprietary</del>
24	<b>DEPARTMENT OF REVENUE</b>			
25	Property Assessment	1993	910,000	General Fund
26	Income Tax	1993	19,217	General Fund

1	<b><u>DEPARTMENT OF ADMINISTRATION</u></b>			
2	<b><u>RISK MGT/TORT DEFENSE-LEGAL</u></b>			
3	<b><u>COSTS</u></b>	<b><u>1993</u></b>	<b><u>450,000</u></b>	<b><u>PROPRIETARY</u></b>
4	<b>STATE FUND</b>			
5	Compensation and Medical Benefits	1993	<del>18,741,000</del>	Proprietary
6			<u>15,000,000</u>	
7	<b>DEPARTMENT OF MILITARY AFFAIRS</b>			
8	Disaster and Emergency Services	1993	8,000	General Fund
9	Air National Guard	1993	<del>14,352</del>	General Fund
10			<u>4,000</u>	
11	Veterans' Affairs Division	1993	1,800	General Fund
12	<b>DEPARTMENT OF HEALTH AND ENVIRONMENTAL SCIENCES</b>			
13	Water Quality-subdivisions	1993	145,962	General Fund
14	<b>DEPARTMENT OF LABOR AND INDUSTRY</b>			
15	Employment Relations	1993	<del>125,000</del>	Proprietary
16			<u>200,000</u>	
17	<b><u>DISLOCATED WORKER PROGRAM</u></b>	<b><u>1993</u></b>	<b><u>500,000</u></b>	<b><u>STATE SPECIAL</u></b>
18	<b>DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES</b>			
19	TEAMS	1993	175,000	General Fund
20			325,000	Federal Special
21	Support Services Division	1993	<del>77,279</del>	General Fund
22			<u>365,779</u>	
23			26,971	State Special
24			92,750	Federal Special
25	MEDS Contract	1993	65,000	General Fund
26			65,000	Federal Special

1	<del>Nurse Aide Registry</del>	<del>1993</del>	<del>82,721</del>	<del>General Fund</del>
2			<del>82,721</del>	<del>Federal Special</del>
3	AFDC Benefits	1993	1,069,723	General Fund
4			29,897	State Special
5			1,064,177	Federal Special
6	General Assistance	1993	<del>368,072</del>	General Fund
7			<u>259,526</u>	
8	<u>EXTEND LEGAL SERVICES CONTRACT 1993</u>		<u>50,000</u>	<u>GENERAL FUND</u>
9	Medicaid Primary Care	1993	<del>8,415,186</del>	General Fund
10			<u>7,890,742</u>	
11			1,638,000	State Special
12			18,900,058	Federal Special
13	FY92 Medicaid Primary Care	1993	1,008,795	General Fund
14			2,604,779	Federal Special
15	<u>NURSING HOME REIMBURSEMENT</u>	<u>1993</u>	<u>981,257</u>	<u>GENERAL FUND</u>
16			<u>2,829,589</u>	<u>FEDERAL FUNDS</u>
17	<u>FEDERAL MATCH-DFS YOUTH</u>			
18	<u>PSYCH BENEFITS</u>	<u>1993</u>	<u>11,371,474</u>	<u>FEDERAL FUNDS</u>
19	Day Care	1993	84,585	General Fund
20			145,543	Federal Special
21	Vocational Rehabilitation	1993	71,219	General Fund
22			(71,219)	Federal Special
23	DEPARTMENT OF FAMILY SERVICES			
24	Pine Hills School	1993	189,244	General Fund
25	Mountain View School	1993	15,000	General Fund
26	Foster Care	1993	<del>1,218,171</del>	General Fund

1			<u>2,218,171</u>	
2	Inpatient Youth Psychiatric	1993	1,437,444	General Fund
3			<u>2,027,411</u>	
4	Residential Youth Psychiatric	1993	379,252	General Fund
5			<u>2,590,252</u>	
6	DEPARTMENT OF FISH, WILDLIFE, AND PARKS			
7	<del>Enforcement Division retirements</del>	<del>1993</del>	<del>64,000</del>	<del>State Special</del>
8	<u>ENFORCEMENT DIVISION-FLSA</u>	<u>1993</u>	<u>46,480</u>	<u>STATE SPECIAL</u>
9	DEPARTMENT OF STATE LANDS			
10	Forestry Division-firefighting	1993	1,303,087	General Fund
11			<u>1,370,537</u>	
12	DEPARTMENT OF LIVESTOCK			
13	Meat and Poultry Inspection	1993	105,512	General Fund
14			105,512	Federal Special
15	<u>DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION</u>			
16	<u>BOARD OF WATER WELL</u>			
17	<u>CONTRACTORS</u>	<u>1993</u>	<u>3,290</u>	<u>STATE SPECIAL</u>
18	DEPARTMENT OF CORRECTIONS AND HUMAN SERVICES			
19	Corrections	1993	1,031,695	General Fund
20			<u>1,948,152</u>	
21	Workers' Compensation Rates	1993	2,538,543	General Fund
22			<u>3,042,106</u>	
23	BOARD OF PUBLIC EDUCATION			
24	Administration-lawsuits	1993	40,813	General Fund
25			<u>35,164</u>	
26		<u>1993</u>	<u>5,649</u>	<u>STATE SPECIAL</u>

1 **COMMISSIONER OF HIGHER EDUCATION**

2 ~~Student Assistance WICHE~~ 1993 11,617 General Fund

3 **SCHOOL FOR THE DEAF AND BLIND**

4 Workers' Comp Rate Increase 1993 13,043 General Fund

5 Add 2.00 + FTE Interpreters 1993 52,400 General Fund

6 26,200

7 **OFFICE OF PUBLIC INSTRUCTION**

8 LEGAL FEES 1993 7,500 GENERAL FUND

9 YELLOWSTONE TREATMENT CENTER 1993 258,626 GENERAL FUND

10 **BUTTE VOCATIONAL-TECHNICAL CENTER**

11 SEVERANCE PAY 1993 22,637 GENERAL FUND

12 **MISSOULA VOCATIONAL-TECHNICAL CENTER**

13 SEVERANCE PAY 1993 44,644 GENERAL FUND

15 **STATEWIDE TOTALS**

16 Fund FY Amount

17 General Fund 1993 ~~422,329,931~~

18 227,645,104

19 State Special Revenue 1993 2,421,868

20 3,165,997

21 Federal Special Revenue 1993 23,314,321

22 37,443,843

23 Proprietary and Other 1993 19,459,500

24 16,168,500

25 Total 1993 ~~467,525,620~~

26 484,423,444

1       (2) THE APPROPRIATION IN SUBSECTION (1) FOR THE PAYOUT OF  
2       ACCRUED EMPLOYEE LEAVE FOR THE BOARD OF VISITORS IS CONTINGENT UPON  
3       THE ELIMINATION OF THE MENTAL DISABILITIES BOARD OF VISITORS  
4       PROGRAM.

5       (3) THE APPROPRIATION IN SUBSECTION (1) FOR THE JUNE 1993  
6       SPECIAL ELECTION COSTS IN THE SECRETARY OF STATE'S OFFICE IS  
7       CONTINGENT ON THE PASSAGE AND APPROVAL OF SENATE BILL NO. 235.

8       NEW SECTION. Section 4. APPROPRIATION FOR DEPARTMENT OF  
9       FAMILY SERVICES, SECRETARY OF STATE'S OFFICE, AND DEPARTMENT OF  
10       MILITARY AFFAIRS FOR FISCAL YEAR 1994. AT THE END OF FISCAL YEAR  
11       1993, ANY UNEXPENDED FUNDS IN THE APPROPRIATIONS MADE TO THE  
12       DEPARTMENT OF FAMILY SERVICES FOR INPATIENT YOUTH PSYCHIATRIC  
13       SERVICES AND RESIDENTIAL YOUTH PSYCHIATRIC SERVICES, ANY UNEXPENDED  
14       FUNDS IN THE APPROPRIATION MADE TO THE SECRETARY OF STATE'S OFFICE  
15       FOR THE COSTS OF THE JUNE 1993 SPECIAL ELECTION, AND ANY UNEXPENDED  
16       FUNDS IN THE APPROPRIATION TO THE DEPARTMENT OF MILITARY AFFAIRS  
17       FOR DISASTER AND EMERGENCY SERVICES ARE REAPPROPRIATED FOR FISCAL  
18       YEAR 1994.

19       NEW SECTION. Section 5. AGENCY NOT TO RECORD CERTAIN GENERAL  
20       FUND ENCUMBRANCES. AN AGENCY, AS DEFINED IN 17-7-102(2), THAT  
21       RECEIVES A GENERAL FUND SUPPLEMENTAL APPROPRIATION IN [THIS ACT]  
22       FOR FISCAL YEAR 1992-93 MAY NOT RECORD GENERAL FUND ENCUMBRANCES  
23       THAT ARE REQUIRED BY GENERALLY ACCEPTED ACCOUNTING PRINCIPLES TO BE  
24       REPORTED AS A RESERVATION OF FUND BALANCE AND THAT ARE COMMONLY  
25       KNOWN AS "A" ACCRUALS AS EXPENDITURES, WITH THE EXCEPTION OF THE

1 DEPARTMENT OF MILITARY AFFAIRS FOR REPAIR AND MAINTENANCE  
2 CONTRACTS.

3 NEW SECTION. Section 6. Effective date. [This act] is  
4 effective on passage and approval.

5 -END-