

HOUSE JOINT RESOLUTION 15

Introduced by Brown, J.

1/26	Introduced
1/27	Referred to Human Services & Aging
1/27	Fiscal Note Requested
2/06	Hearing
2/06	Fiscal Note Received
2/06	Fiscal Note Printed
2/07	Committee Report--Bill Passed as Amended
2/11	2nd Reading Passed
2/14	3rd Reading Passed

Transmitted to Senate

2/15	Referred to Public Health, Welfare & Safety
3/20	Hearing
	Died in Committee

1 House JOINT RESOLUTION NO. 15
2 INTRODUCED BY J. Brown
3
4 A JOINT RESOLUTION OF THE SENATE AND THE HOUSE OF
5 REPRESENTATIVES OF THE STATE OF MONTANA URGING THE
6 DEPARTMENT OF FAMILY SERVICES TO REVIEW DATA NEEDS AND TO
7 DEVELOP AND IMPLEMENT AN AUTOMATED MANAGEMENT INFORMATION
8 SYSTEM ON CHILDREN IN OUT-OF-HOME PLACEMENTS AND SERVICES
9 PROVIDED TO MEET THE NEEDS OF THESE CHILDREN; AND REQUIRING
10 A REPORT TO THE 52ND LEGISLATURE.

11
12 WHEREAS, the Department of Family Services was created
13 to consolidate the service functions of several state
14 agencies that provide children's services; and

15 WHEREAS, one of the goals of this consolidation was to
16 provide a better focus of the needs of children in
17 out-of-home placements whom the Department of Family
18 Services is required to serve; and

19 WHEREAS, this consolidation should provide the
20 Department of Family Services with the ability to gather and
21 use critical data on children in out-of-home placements and
22 the services provided to meet the needs of these children;
23 and

24 WHEREAS, adequate data and an automated management
25 information system are both essential in developing and

1 implementing policies for the provision of services to meet
2 the needs of children placed in out-of-home care; and

3 WHEREAS, the Department of Family Services does not
4 presently have an accessible, adequate data base of
5 information on children in out-of-home placements or the
6 services provided to these children; and

7 WHEREAS, the Montana Children's Agenda calls for the
8 Department of Family Services to collect and use data on
9 children in out-of-home placements and the services provided
10 to these children.

11
12 NOW, THEREFORE, BE IT RESOLVED BY THE SENATE AND THE HOUSE
13 OF REPRESENTATIVES OF THE STATE OF MONTANA:

14 That the Legislature urge the Department of Family
15 Services to review data needs, the format and procedures for
16 the collection of data, and the ability of the Department to
17 collect, interpret, and use information on children in
18 out-of-home placements.

19 BE IT FURTHER RESOLVED, that after this review, the
20 Department of Family Services, by July 1, 1991, develop and
21 implement an automated management information system on
22 children in out-of-home placements. This information system
23 should provide readily accessible, basic information and the
24 means for the Department to analyze data, such as the type
25 and level of placements; diagnoses; the profile of children

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1 in out-of-home placements, including age, family status, and
2 other basic demographic information; the amount of time
3 children have spent in previous placements; risk assessment;
4 case management; recommended family and children's services;
5 the potential for funding under Title IV-E of the federal
6 Social Security Act; potential third-party reimbursements;
7 and parental ability to pay for services.

8 BE IT FURTHER RESOLVED, that the Department of Family
9 Services use the automated management information system in
10 developing assessment and placement protocols and in
11 determining the amount and type of services required to meet
12 the needs of children and families in the state's
13 out-of-home service system.

14 BE IT FURTHER RESOLVED, that the Department of Family
15 Services submit periodic reports to the Legislative Finance
16 Committee on its progress in developing an automated
17 management information system.

18 BE IT FURTHER RESOLVED, that the Department of Family
19 Services make a complete and detailed report to the 52nd
20 Legislature on its progress in complying with the
21 requirements of this resolution.

-End-

STATE OF MONTANA - FISCAL NOTE

Form BD-15

In compliance with a written request, there is hereby submitted a Fiscal Note for HJR15, as introduced.

DESCRIPTION OF PROPOSED LEGISLATION:

The purpose of the resolution is to urge the Department of Family Services to review data needs and to develop and implement an automated management information system on children in out-of-home placements and services provided to meet the needs of these children.

ASSUMPTIONS:

1. With the funds provided in the fiscal note the Department of Family Services will be able to:
 - Develop-1. A cost benefit analysis of revising the current system or developing a new system;
 2. An analysis of the availability of desired information;
 3. System analysis, design and programming as necessary; and
 4. A cost proposal to the 52nd Legislature on future costs including equipment needs
- Implement-1. The conversion of information to a new system
2. Testing and revision of initial system design and
3. The collection of information from outside the DFS system

FISCAL IMPACT:

	Current	FY90 Proposed		Current	FY91 Proposed	
	Law	Law	Difference	Law	Law	Difference
<u>Expenditures:</u>						
FTE	.50	1.00	.50	.50	1.50	1.00
Personal Services	\$14,050	\$28,102	\$14,052	\$14,050	\$42,155	\$28,105
Operations	24,200	59,500	34,300	24,200	31,300	17,100
Total	\$38,250	\$86,602	\$48,352	\$38,250	\$73,455	\$45,205
<u>Funding:</u>						
General Fund	\$34,425	\$77,942	\$43,517	\$34,425	\$66,110	\$40,695
Federal Funds	\$ 3,825	\$ 8,660	\$ 4,835	\$ 3,825	\$ 7,345	\$ 3,520

Ray Shackelford 2/4/89
 RAY SHACKLEFORD, BUDGET DIRECTOR DATE
 OFFICE OF BUDGET AND PROGRAM PLANNING

JAN BROWN, PRIMARY SPONSOR 2/06/89
 DATE

Fiscal Note for HJR15, as introduced

HJR 15

APPROVED BY COMM. ON
HUMAN SERVICES AND AGING

HOUSE JOINT RESOLUTION NO. 15

INTRODUCED BY J. BROWN

A JOINT RESOLUTION OF THE SENATE AND THE HOUSE OF REPRESENTATIVES OF THE STATE OF MONTANA URGING THE DEPARTMENT OF FAMILY SERVICES TO REVIEW DATA NEEDS AND TO DEVELOP AND IMPLEMENT AN AUTOMATED MANAGEMENT INFORMATION SYSTEM ON CHILDREN IN OUT-OF-HOME PLACEMENTS AND SERVICES PROVIDED TO MEET THE NEEDS OF THESE CHILDREN; AND REQUIRING A REPORT TO THE 52ND LEGISLATURE.

WHEREAS, the Department of Family Services was created to consolidate the service functions of several state agencies that provide children's services; and

WHEREAS, one of the goals of this consolidation was to provide a better focus of the needs of children in out-of-home placements whom the Department of Family Services is required to serve; and

WHEREAS, this consolidation should provide the Department of Family Services with the ability to gather and use critical data on children in out-of-home placements and the services provided to meet the needs of these children; and

WHEREAS, adequate data and an automated management information system are both essential in developing and

implementing policies for the provision of services to meet the needs of children placed in out-of-home care; and

WHEREAS, the Department of Family Services does not presently have an accessible, adequate data base of information on children in out-of-home placements or the services provided to these children; and

WHEREAS, the Montana Children's Agenda calls for the Department of Family Services to collect and use data on children in out-of-home placements and the services provided to these children.

NOW, THEREFORE, BE IT RESOLVED BY THE SENATE AND THE HOUSE OF REPRESENTATIVES OF THE STATE OF MONTANA:

That the Legislature urge the Department of Family Services to review data needs, the format and procedures for the collection of data, and the ability of the Department to collect, interpret, and use information on children in out-of-home placements.

BE IT FURTHER RESOLVED, that after this review, the Department of Family Services, by July 1, 1991, PLAN AND develop and--implement an automated management information system on children in out-of-home placements. THE DEPARTMENT SHALL IMPLEMENT THE AUTOMATED MANAGEMENT INFORMATION SYSTEM BY JULY 1, 1993. This information system should provide readily accessible, basic information and the means for the

1 Department to analyze data, such as the type and level of
2 placements; diagnoses; the profile of children in
3 out-of-home placements, including age, family status, and
4 other basic demographic information; the amount of time
5 children have spent in previous placements; risk assessment;
6 case management; recommended family and children's services;
7 the potential for funding under Title IV-E of the federal
8 Social Security Act; potential third-party reimbursements;
9 and parental ability to pay for services.

10 BE IT FURTHER RESOLVED, that the Department of Family
11 Services use the automated management information system in
12 developing assessment and placement protocols and in
13 determining the amount and type of services required to meet
14 the needs of children and families in the state's
15 out-of-home service system.

16 BE IT FURTHER RESOLVED, that the Department of Family
17 Services submit periodic reports to the Legislative Finance
18 Committee on its progress in developing an automated
19 management information system.

20 BE IT FURTHER RESOLVED, that the Department of Family
21 Services make a complete and detailed report to the 52nd
22 Legislature on its progress in complying with the
23 requirements of this resolution.

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2 placements; diagnoses; the profile of children in
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