

HOUSE BILL NO. 619  
INTRODUCED BY BARDANOUE  
BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING

IN THE HOUSE

FEBRUARY 9, 1989	INTRODUCED AND REFERRED TO COMMITTEE ON APPROPRIATIONS.  FIRST READING.
MARCH 21, 1989	COMMITTEE RECOMMEND BILL DO PASS AS AMENDED. REPORT ADOPTED.
MARCH 22, 1989	PRINTING REPORT.  SECOND READING, DO PASS AS AMENDED.
MARCH 23, 1989	ENGROSSING REPORT.  THIRD READING, PASSED. AYES, 71; NOES, 27.  TRANSMITTED TO SENATE.

IN THE SENATE

MARCH 27, 1989	INTRODUCED AND REFERRED TO COMMITTEE ON FINANCE & CLAIMS.  FIRST READING.
APRIL 5, 1989	COMMITTEE RECOMMEND BILL BE CONCURRED IN. REPORT ADOPTED.
APRIL 6, 1989	SECOND READING, CONCURRED IN AS AMENDED.
APRIL 10, 1989	THIRD READING, CONCURRED IN. AYES, 49; NOES, 0.  RETURNED TO HOUSE WITH AMENDMENTS.

IN THE HOUSE

APRIL 8, 1989

ON MOTION, LATE AMENDMENTS FROM  
SENATE ACCEPTED.

APRIL 11, 1989

RECEIVED FROM SENATE.

SECOND READING, AMENDMENTS  
CONCURRED IN.

APRIL 12, 1989

THIRD READING, AMENDMENTS  
CONCURRED IN.

SENT TO ENROLLING.

REPORTED CORRECTLY ENROLLED.

1 *Amended* BILL NO. *619*  
 2 INTRODUCED BY *B. Anderson*  
 3 BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING  
 4  
 5 A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY TO  
 6 VARIOUS STATE AGENCIES FOR THE FISCAL YEAR ENDING JUNE 30,  
 7 1989, THAT WOULD USUALLY BE MADE BY BUDGET AMENDMENT;  
 8 PROVIDING FOR SOME APPROPRIATIONS TO CONTINUE FROM FISCAL  
 9 YEAR 1989 TO FISCAL YEAR 1990; AND PROVIDING AN IMMEDIATE  
 10 EFFECTIVE DATE."  
 11  
 12 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:  
 13 NEW SECTION. Section 1. Time limits. The  
 14 appropriations contained in [this act] are intended to  
 15 provide only necessary and ordinary expenditures for the  
 16 years for which the appropriations are made. The unspent  
 17 balance of any appropriation must revert to the fund from  
 18 which it was appropriated unless the appropriation is  
 19 continued by [this act].  
 20 NEW SECTION. Section 2. Governor's power to reduce  
 21 appropriations. In the event of a shortfall in revenue, the  
 22 governor may reduce any appropriation in [this act] by not  
 23 more than 15%.  
 24 NEW SECTION. Section 3. Totals not appropriations. The  
 25 totals shown in [this act] are for informational purposes

1 only and are not appropriations.

2 NEW SECTION. Section 4. Appropriations. The following  
 3 money is appropriated, subject to the terms and conditions  
 4 of [this act]:

Agency and Program	FY	Amount	Fund
A. GENERAL GOVERNMENT			
DEPARTMENT OF JUSTICE			
Identification Bureau			
Missing Children	1989	\$ 10,812	Federal Special
The unexpended fiscal year 1989 missing children grant authority is reappropriated for fiscal year 1990.			
DEPARTMENT OF ADMINISTRATION			
Publications and Graphics	1989	800,000	Proprietary
Teachers' Retirement Board	1989	5,100	Pension Trust
DEPARTMENT OF HIGHWAYS			
Internal Service			
Motor Overhaul	1989	114,866	State Special
Preconstruction			
Project Development	1989	2,112,273	Federal Special
Project Development	1989	528,068	State Special
Construction			
Project Construction	1989	782,048	Federal Special
Project Construction	1989	195,513	State Special
Motor Pool			
Equipment	1989	246,476	Proprietary

1	<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>
2	B. NATURAL RESOURCES			
3	DEPARTMENT OF STATE LANDS			
4	Reclamation			
5	Bond Forfeitures	1989	36,000	State Special
6	Bond Forfeitures	1989	1,500	State Special
7	DEPARTMENT OF COMMERCE			
8	Aeronautics			
9	Federal Aviation Grant	1989	65,000	Federal Special
10	Housing Assistance			
11	Low-income Housing	1989	2,660,600	Federal Special
12	Assistance			
13	Transportation			
14	Transportation Grants	1989	400,000	Federal Special
15	The unexpended fiscal year 1989 transportation grants			
16	authority is reappropriated for fiscal year 1990.			
17	C. INSTITUTIONS AND CULTURAL AGENCIES			
18	DEPARTMENT OF INSTITUTIONS			
19	Montana State Prison			
20	Prison Industries	1989	135,125	Proprietary
21	Prison Ranch	1989	82,224	Proprietary
22	Care and Custody	1990	27,500	Federal Special
23	Corrections Division			
24	Criminal Justice and	1990	12,897	Federal Special
25	Corrections Advisory			

1	<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>
2	Council			
3	MONTANA STATE LIBRARY			
4	State Library			
5	Operations	1990	3,875	Federal Special
6	Operations	1990	1,400	Federal Special
7	MONTANA ARTS COUNCIL			
8	Promotion of the Arts	1989	44,573	Federal Special
9	D. HUMAN SERVICES			
10	DEPARTMENT OF LABOR AND INDUSTRY			
11	Job Training Partnership			
12	Act			
13	Dislocated Farmer	1989	180,000	Federal Special
14	The unexpended fiscal year 1989 dislocated farmer grant			
15	authority is reappropriated for fiscal year 1990.			
16	Employment Policy Division			
17	Wage Surveys	1989	29,500	Federal Special
18	DEPARTMENT OF HEALTH AND ENVIRONMENTAL SCIENCES			
19	Family/Maternal Child			
20	Health Bureau			
21	Child Nutrition	1989	813,234	Federal Special
22	Women, Infants and	1989	660,786	Federal Special
23	Children			
24	Preventive Health Bureau			
25	Disabilities Prevention	1989	34,541	Federal Special

<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>
Project			
The unexpended fiscal year 1989 disabilities prevention project grant authority is reappropriated for fiscal year 1990.			
Solid and Hazardous Waste			
Bureau			
Hazardous Waste	1989	10,000	Federal Special
Information			
Centralized Services			
Division			
Support Services	1989	22,484	Federal Special
Director			
Operations	1989	300,000	State Special
Operations	1989	13,532	Federal Special
DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES			
Assistance Payments			
Emergency Shelter Grant	1989	245,000	Federal Special
Operations	1989	23,875	Federal Special
Vocational Rehabilitation			
Section 110	1989	725,000	Federal Special
Developmental Disabilities			
Division			
Chapter 1 Grant	1989	78,569	Federal Special
Montana Youth Initiative	1989	107,500	Federal Special

<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>
Training Grant	1989	6,254	Federal Special
E. EDUCATION			
COMMISSIONER OF HIGHER EDUCATION			
Talent Search	1989	1,891	Federal Special
STATEWIDE TOTAL		\$1,263,825	Proprietary
		1,175,947	State Special
		9,073,144	Federal Special
		5,100	Other
Total		\$11,518,016	
<u>NEW SECTION. Section 5. Effective date. [This act] is</u>			
effective on passage and approval.			

-End-

APPROVED BY COMMITTEE  
ON APPROPRIATIONS

HOUSE BILL NO. 619

INTRODUCED BY BARDANOUVE

BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING

A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY TO VARIOUS STATE AGENCIES FOR THE FISCAL YEAR ENDING JUNE 30, 1989, THAT WOULD USUALLY BE MADE BY BUDGET AMENDMENT; PROVIDING FOR SOME APPROPRIATIONS TO CONTINUE FROM FISCAL YEAR 1989 TO FISCAL YEAR 1990; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

NEW SECTION. Section 1. Time limits. The appropriations contained in [this act] are intended to provide only necessary and ordinary expenditures for the years for which the appropriations are made. The unspent balance of any appropriation must revert to the fund from which it was appropriated unless the appropriation is continued by [this act].

NEW SECTION. Section 2. Governor's power to reduce appropriations. In the event of a shortfall in revenue, the governor may reduce any appropriation in [this act] by not more than 15%.

NEW SECTION. Section 3. Totals not appropriations. The totals shown in [this act] are for informational

purposes only and are not appropriations.

NEW SECTION. Section 4. Appropriations. The following money is appropriated, subject to the terms and conditions of [this act]:

<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>
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DEPARTMENT OF JUSTICE			
Identification Bureau			
Missing Children	1989	\$ 10,812	Federal Special
The unexpended fiscal year 1989 missing children grant authority is reappropriated for fiscal year 1990.			
DEPARTMENT OF ADMINISTRATION			
Publications and Graphics	1989	800,000	Proprietary
<u>TORT CLAIMS</u>	<u>1989</u>	<u>988,000</u>	<u>PROPRIETARY</u>
Teachers' Retirement Board	1989	5,100	Pension Trust
DEPARTMENT OF HIGHWAYS			
Internal Service			
Motor Overhaul	1989	114,866	State---Special
<u>PROPRIETARY</u>			
Preconstruction			
Project Development	1989	2,112,273	Federal Special
Project Development	1989	528,068	State Special
Construction			
Project Construction	1989	782,048	Federal Special
Project Construction	1989	195,513	State Special

1	<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>
2	<u>MAINTENANCE</u>			
3	<u>WINTER MAINTENANCE</u>	<u>1989</u>	<u>1,500,000</u>	<u>STATE SPECIAL</u>
4	Motor Pool			
5	Equipment	1989	246,476	Proprietary
6	<u>THE DEPARTMENT IS AUTHORIZED TO PROVIDE AN INTERENTITY</u>			
7	<u>LOAN FROM THE HIGHWAY EARMARKED REVENUE ACCOUNT IN THE STATE</u>			
8	<u>SPECIAL REVENUE FUND TO THE MOTOR POOL INTERNAL SERVICE</u>			
9	<u>ACCOUNT IN THE PROPRIETARY FUND. THIS INTERENTITY LOAN</u>			
10	<u>AUTHORIZATION IS EFFECTIVE UPON PASSAGE AND MUST BE REPAID</u>			
11	<u>TO THE HIGHWAY EARMARKED REVENUE ACCOUNT NO LATER THAN JUNE</u>			
12	<u>30, 1993.</u>			
13	B. NATURAL RESOURCES			
14	DEPARTMENT OF STATE LANDS			
15	Reclamation			
16	Bond Forfeitures	1989	36,000	State Special
17	Bond Forfeitures	1989	1,500	State Special
18	<u>BOND FORFEITURES</u>	<u>1989</u>	<u>34,928</u>	<u>STATE SPECIAL</u>
19	<u>BOND FORFEITURES</u>	<u>1989</u>	<u>2,000</u>	<u>STATE SPECIAL</u>
20	<u>FORESTRY DIVISION</u>			
21	<u>PASS-THROUGH</u>	<u>1989</u>	<u>85,000</u>	<u>FEDERAL SPECIAL</u>
22	DEPARTMENT OF COMMERCE			
23	Aeronautics			
24	Federal Aviation Grant 1989		65,000	Federal Special
25			<u>81,000</u>	

1	<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>
2	<u>THE UNEXPENDED FISCAL YEAR 1989 FEDERAL AVIATION</u>			
3	<u>ADMINISTRATION GRANT AUTHORITY IS REAPPROPRIATED FOR FISCAL</u>			
4	<u>YEAR 1990.</u>			
5	Housing Assistance			
6	Low-income Housing	1989	2,660,600	Federal Special
7	Assistance			
8	Transportation			
9	Transportation Grants	1989	400,000	Federal Special
10	<u>TRANSPORTATION/UMTA</u>	<u>1989</u>	<u>50,000</u>	<u>FEDERAL SPECIAL</u>
11	<u>THE UNEXPENDED FISCAL YEAR 1989 FEDERAL UMTA GRANT</u>			
12	<u>AUTHORITY IS REAPPROPRIATED FOR FISCAL YEAR 1990.</u>			
13	The unexpended fiscal year 1989 transportation grants			
14	authority is reappropriated for fiscal year 1990.			
15	<u>DEPARTMENT OF AGRICULTURE</u>			
16	<u>AGRICULTURAL DEVELOPMENT</u>			
17	<u>THE UNEXPENDED FISCAL YEAR 1989 AG MARKETING FEDERAL</u>			
18	<u>GRANT AUTHORITY IS REAPPROPRIATED FOR FISCAL YEAR 1990.</u>			
19	C. INSTITUTIONS AND CULTURAL AGENCIES			
20	DEPARTMENT OF INSTITUTIONS			
21	Montana State Prison			
22	Prison Industries	1989	135,125	Proprietary
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24	Care and Custody	1990	27,500	Federal Special
25	Corrections-Division			

1	<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>
2	<del>Criminal-Justice-and</del>	1990	12,897	Federal-Special
3	<del>Corrections-Advisory</del>			
4	<del>Council</del>			
5	MONTANA STATE LIBRARY			
6	State Library			
7	Operations	1990	3,875	Federal Special
8	Operations	1990	1,400	Federal Special
9	MONTANA ARTS COUNCIL			
10	Promotion of the Arts	1989	44,573	Federal Special
11	<u>THE UNEXPENDED FISCAL YEAR 1989 NATIONAL ENDOWMENT FOR</u>			
12	<u>THE ARTS GRANT IS REAPPROPRIATED FOR FISCAL YEAR 1990.</u>			
13	D. HUMAN SERVICES			
14	DEPARTMENT OF LABOR AND INDUSTRY			
15	Job Training Partnership			
16	Act			
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22	DEPARTMENT OF HEALTH AND ENVIRONMENTAL SCIENCES			
23	Family/Maternal Child			
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25	Child Nutrition	1989	813,234	Federal Special

1	<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>
2	Women, Infants and	1989	660,786	Federal Special
3	Children			
4	Preventive Health Bureau			
5	Disabilities Prevention	1989	34,541	Federal Special
6	Project			
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8	project grant authority is reappropriated for fiscal year			
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10	Solid and Hazardous Waste			
11	Bureau			
12	Hazardous Waste	1989	10,000	Federal Special
13	Information			
14	Centralized Services			
15	Division			
16	Support Services	1989	22,484	Federal Special
17	<u>SOCIAL SECURITY CONTRACT</u>	<u>1989</u>	<u>15,600</u>	<u>FEDERAL SPECIAL</u>
18	Director			
19	Operations	1989	300,000	State Special
20	Operations	1989	13,532	Federal Special
21	DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES			
22	Assistance Payments			
23	Emergency Shelter Grant	1989	245,000	Federal Special
24	Operations	1989	23,875	Federal Special
25	<u>WIN DEMO</u>	<u>1989</u>	<u>206,364</u>	<u>FEDERAL SPECIAL</u>



1	<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>
2	Vocational Rehabilitation			
3	Section 110	1989	725,000	Federal Special
4	<u>SUPPORTED EMPLOYMENT</u>	<u>1989</u>	<u>193,958</u>	<u>FEDERAL SPECIAL</u>
5	Developmental Disabilities			
6	Division			
7	Chapter 1 Grant	1989	78,569	Federal Special
8	Montana Youth Initiative	1989	107,500	Federal Special
9	Training Grant	1989	6,254	Federal Special
10	<u>DEPARTMENT OF FAMILY SERVICES</u>			
11	<u>REFUGEE</u>	<u>1989</u>	<u>127,422</u>	<u>FEDERAL SPECIAL</u>
12	<u>THE UNEXPENDED FISCAL YEAR 1989 REFUGEE GRANT AUTHORITY</u>			
13	<u>IS REAPPROPRIATED FOR FISCAL YEAR 1990.</u>			
14	E. EDUCATION			
15	COMMISSIONER OF HIGHER EDUCATION			
16	Talent Search	1989	1,891	Federal Special
17	<u>SHEEO GRANT</u>	<u>1989</u>	<u>15,000</u>	<u>OTHER SPECIAL</u>
18	<u>MONTANA UNIVERSITY SYSTEM</u>			
19	<u>GREAT FALLS VO-TECH</u>	<u>1989</u>	<u>111,148</u>	<u>CURRENT</u>
20				<u>UNRESTRICTED</u>
21	<u>EASTERN MONTANA COLLEGE</u>	<u>1989</u>	<u>225,200</u>	<u>CURRENT</u>
22				<u>UNRESTRICTED</u>
23	<u>WESTERN MONTANA COLLEGE</u>	<u>1989</u>	<u>68,808</u>	<u>CURRENT</u>
24				<u>UNRESTRICTED</u>
25	<u>AGRICULTURAL EXPERIMENT</u>	<u>1989</u>	<u>175,515</u>	<u>CURRENT</u>

1	<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>
2	<u>STATION</u>			<u>UNRESTRICTED</u>
3	STATEWIDE TOTAL		\$1,263,825	Proprietary
4			2,366,691	
5			1,175,947	State Special
6			2,598,009	
7			9,073,144	Federal Special
8			9,754,591	
9			5,100	Other
10			600,771	
11				
12	Total		\$11,518,016	
13			\$15,320,062	
14	<u>NEW SECTION. Section 5.</u>			Effective date. [This act] is
15	effective on passage and approval.			

-End-

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20	DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES			
21	Assistance Payments			
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24	<u>WIN DEMO</u>	1989	206,364	<u>FEDERAL SPECIAL</u>
25				

1	<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>
2	Vocational Rehabilitation			
3	Section 110	1989	725,000	Federal Special
4	<u>SUPPORTED EMPLOYMENT</u>	<u>1989</u>	<u>193,958</u>	<u>FEDERAL SPECIAL</u>
5	Developmental Disabilities			
6	Division			
7	Chapter 1 Grant	1989	78,569	Federal Special
8	Montana Youth Initiative	1989	107,500	Federal Special
9	Training Grant	1989	6,254	Federal Special
10	<u>DEPARTMENT OF FAMILY SERVICES</u>			
11	<u>REFUGEE</u>	<u>1989</u>	<u>127,422</u>	<u>FEDERAL SPECIAL</u>
12	<u>THE UNEXPENDED FISCAL YEAR 1989 REFUGEE GRANT AUTHORITY</u>			
13	<u>IS REAPPROPRIATED FOR FISCAL YEAR 1990.</u>			
14	<u>E. EDUCATION</u>			
15	<u>COMMISSIONER OF HIGHER EDUCATION</u>			
16	Talent Search	1989	1,891	Federal Special
17	<u>SHEEO GRANT</u>	<u>1989</u>	<u>15,000</u>	<u>OTHER SPECIAL</u>
18	<u>MONTANA UNIVERSITY SYSTEM</u>			
19	<u>GREAT FALLS VO-TECH</u>	<u>1989</u>	<u>111,148</u>	<u>CURRENT</u>
20				<u>UNRESTRICTED</u>
21	<u>EASTERN MONTANA COLLEGE</u>	<u>1989</u>	<u>225,200</u>	<u>CURRENT</u>
22				<u>UNRESTRICTED</u>
23	<u>WESTERN MONTANA COLLEGE</u>	<u>1989</u>	<u>68,808</u>	<u>CURRENT</u>
24				<u>UNRESTRICTED</u>
25	<u>AGRICULTURAL EXPERIMENT</u>	<u>1989</u>	<u>175,515</u>	<u>CURRENT</u>

1	<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>
2	<u>STATION</u>			<u>UNRESTRICTED</u>
3	STATEWIDE TOTAL		\$17,263,825	Proprietary
4			2,366,691	
5			17,175,947	State Special
6			2,598,009	
7			9,073,144	Federal Special
8			9,754,591	
9			5,100	Other
10			600,771	
11				
12	Total		\$17,518,016	
13			\$15,320,062	
14	<u>OFFICE OF PUBLIC</u>			
15	<u>INSTRUCTION</u>			
16	<u>EESA TITLE II GRANT</u>	<u>1989</u>	<u>100,000</u>	<u>FEDERAL SPECIAL</u>
17	<u>MELON GRANT</u>	<u>1989</u>	<u>28,817</u>	<u>FEDERAL SPECIAL</u>
18	<u>AIDS GRANT</u>	<u>1989</u>	<u>128,000</u>	<u>FEDERAL SPECIAL</u>
19	<u>EHA-D GRANT</u>	<u>1989</u>	<u>30,000</u>	<u>FEDERAL SPECIAL</u>
20	<u>CARL PERKINS -- VO ED</u>	<u>1989</u>	<u>400,000</u>	<u>FEDERAL SPECIAL</u>
21	<u>INDIRECT COSTS ON:</u>			
22	<u>EESA TITLE II</u>	<u>1989</u>	<u>2,800</u>	<u>STATE SPECIAL</u>
23	<u>AIDS GRANT</u>	<u>1989</u>	<u>17,284</u>	<u>STATE SPECIAL</u>
24	<u>EHA-D</u>	<u>1989</u>	<u>5,510</u>	<u>STATE SPECIAL</u>
25	<u>THE UNEXPENDED FISCAL YEAR 1989 AIDS, EESA TITLE II,</u>			

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1	<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>
2	<u>MELON, AND EHA-D GRANT AUTHORITY IS REAPPROPRIATED FOR</u>			
3	<u>FISCAL YEAR 1990.</u>			
4	<u>NEW SECTION. Section 5. Effective date. [This act] is</u>			
5	effective on passage and approval.			

-End-

SENATE COMMITTEE OF THE WHOLE AMENDMENT

April 6, 1989 3:15 pm

Mr. Chairman: I move to amend HB 619 (third reading copy -- blue)  
as follows:

1. Page 3, line 22.

Following: line 21

Insert: "Up to \$146,000 of the unexpended fiscal year 1989  
authority for bond forfeitures is reappropriated for fiscal  
year 1990."

ADOPT

REJECT

Signed: \_\_\_\_\_

  
Senator Story

SENATE  
HB 619

**SENATE COMMITTEE OF THE WHOLE AMENDMENT**

April 6, 1989 3:15 pm

Mr. Chairman: I move to amend HB 619 (third reading copy -- blue)  
as follows:

1. Page 3, line 22.

Following: line 21

Insert: "Up to \$146,000 of the unexpended fiscal year 1989  
authority for bond forfeitures is reappropriated for fiscal  
year 1990."

**ADOPT**

**REJECT**

Signed: \_\_\_\_\_

  
Senator Story

**SENATE**  
**HB 619**



## HOUSE BILL NO. 619

INTRODUCED BY BARDANOUVE

BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING

A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY TO VARIOUS STATE AGENCIES FOR THE FISCAL YEAR ENDING JUNE 30, 1989, THAT WOULD USUALLY BE MADE BY BUDGET AMENDMENT; PROVIDING FOR SOME APPROPRIATIONS TO CONTINUE FROM FISCAL YEAR 1989 TO FISCAL YEAR 1990; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

NEW SECTION. Section 1. Time limits. The appropriations contained in [this act] are intended to provide only necessary and ordinary expenditures for the years for which the appropriations are made. The unspent balance of any appropriation must revert to the fund from which it was appropriated unless the appropriation is continued by [this act].

NEW SECTION. Section 2. Governor's power to reduce appropriations. In the event of a shortfall in revenue, the governor may reduce any appropriation in [this act] by not more than 15%.

NEW SECTION. Section 3. Totals not appropriations. The totals shown in [this act] are for informational

purposes only and are not appropriations.

NEW SECTION. Section 4. Appropriations. The following money is appropriated, subject to the terms and conditions of [this act]:

<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>
<b>A. GENERAL GOVERNMENT</b>			
<b>DEPARTMENT OF JUSTICE</b>			
Identification Bureau			
Missing Children	1989	\$ 10,812	Federal Special
The unexpended fiscal year 1989 missing children grant authority is reappropriated for fiscal year 1990.			
<b>DEPARTMENT OF ADMINISTRATION</b>			
Publications and Graphics	1989	800,000	Proprietary
<u>TORT CLAIMS</u>	1989	988,000	<u>PROPRIETARY</u>
Teachers' Retirement Board	1989	5,100	Pension Trust
<b>DEPARTMENT OF HIGHWAYS</b>			
Internal Service			
Motor Overhaul	1989	114,866	State---Special
<u>PROPRIETARY</u>			
<b>Preconstruction</b>			
Project Development	1989	2,112,273	Federal Special
Project Development	1989	528,068	State Special
<b>Construction</b>			
Project Construction	1989	782,048	Federal Special
Project Construction	1989	195,513	State Special

1	<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>
2	<u>MAINTENANCE</u>			
3	<u>WINTER MAINTENANCE</u>	<u>1989</u>	<u>1,500,000</u>	<u>STATE SPECIAL</u>
4	Motor Pool			
5	Equipment	1989	246,476	Proprietary
6	<u>THE DEPARTMENT IS AUTHORIZED TO PROVIDE AN INTERENTITY</u>			
7	<u>LOAN FROM THE HIGHWAY EARMARKED REVENUE ACCOUNT IN THE STATE</u>			
8	<u>SPECIAL REVENUE FUND TO THE MOTOR POOL INTERNAL SERVICE</u>			
9	<u>ACCOUNT IN THE PROPRIETARY FUND. THIS INTERENTITY LOAN</u>			
10	<u>AUTHORIZATION IS EFFECTIVE UPON PASSAGE AND MUST BE REPAID</u>			
11	<u>TO THE HIGHWAY EARMARKED REVENUE ACCOUNT NO LATER THAN JUNE</u>			
12	<u>30, 1993.</u>			

## B. NATURAL RESOURCES

14	DEPARTMENT OF STATE LANDS			
15	Reclamation			
16	Bond Forfeitures	1989	36,000	State Special
17	Bond Forfeitures	1989	1,500	State Special
18	<u>BOND FORFEITURES</u>	<u>1989</u>	<u>34,928</u>	<u>STATE SPECIAL</u>
19	<u>BOND FORFEITURES</u>	<u>1989</u>	<u>2,000</u>	<u>STATE SPECIAL</u>
20	<u>FORESTRY DIVISION</u>			
21	<u>PASS-THROUGH</u>	<u>1989</u>	<u>85,000</u>	<u>FEDERAL SPECIAL</u>
22	<u>UP TO \$146,000 OF THE UNEXPENDED FISCAL YEAR 1989</u>			
23	<u>AUTHORITY FOR BOND FORFEITURES IS REAPPROPRIATED FOR FISCAL</u>			
24	<u>YEAR 1990.</u>			
25	DEPARTMENT OF COMMERCE			

1	<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>
2	Aeronautics			
3	Federal Aviation Grant 1989		65,000	Federal Special
4			81,000	
5	<u>THE UNEXPENDED FISCAL YEAR 1989 FEDERAL AVIATION</u>			
6	<u>ADMINISTRATION GRANT AUTHORITY IS REAPPROPRIATED FOR FISCAL</u>			
7	<u>YEAR 1990.</u>			
8	Housing Assistance			
9	Low-income Housing	1989	2,660,600	Federal Special
10	Assistance			
11	Transportation			
12	Transportation Grants	1989	400,000	Federal Special
13	<u>TRANSPORTATION/UMTA</u>	<u>1989</u>	<u>50,000</u>	<u>FEDERAL SPECIAL</u>
14	<u>THE UNEXPENDED FISCAL YEAR 1989 FEDERAL UMTA GRANT</u>			
15	<u>AUTHORITY IS REAPPROPRIATED FOR FISCAL YEAR 1990.</u>			
16	The unexpended fiscal year 1989 transportation grants			
17	authority is reappropriated for fiscal year 1990.			
18	<u>DEPARTMENT OF AGRICULTURE</u>			
19	<u>AGRICULTURAL DEVELOPMENT</u>			
20	<u>THE UNEXPENDED FISCAL YEAR 1989 AG MARKETING FEDERAL</u>			
21	<u>GRANT AUTHORITY IS REAPPROPRIATED FOR FISCAL YEAR 1990.</u>			
22	C. INSTITUTIONS AND CULTURAL AGENCIES			
23	DEPARTMENT OF INSTITUTIONS			
24	Montana State Prison			
25	Prison Industries	1989	135,125	Proprietary

	<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>
1	Prison Ranch	1989	82,224	Proprietary
2	Care and Custody	1990	27,500	Federal Special
3	Corrections-Division			
4	Criminal-Justice-and	1990	12,897	Federal-Special
5	Corrections-Advisory			
6	Council			
7	MONTANA STATE LIBRARY			
8	State Library			
9	Operations	1990	3,875	Federal Special
10	Operations	1990	1,400	Federal Special
11	MONTANA ARTS COUNCIL			
12	Promotion of the Arts	1989	44,573	Federal Special
13	<u>THE UNEXPENDED FISCAL YEAR 1989 NATIONAL ENDOWMENT FOR</u>			
14	<u>THE ARTS GRANT IS REAPPROPRIATED FOR FISCAL YEAR 1990.</u>			
15	D. HUMAN SERVICES			
16	DEPARTMENT OF LABOR AND INDUSTRY			
17	Job Training Partnership			
18	Act			
19	Dislocated Farmer	1989	180,000	Federal Special
20	The unexpended fiscal year 1989 dislocated farmer grant,			
21	authority is reappropriated for fiscal year 1990.			
22	Employment Policy Division			
23	Wage Surveys	1989	29,500	Federal Special
24	DEPARTMENT OF HEALTH AND ENVIRONMENTAL SCIENCES			
25				

	<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>
1	Family/Maternal Child			
2	Health Bureau			
3	Child Nutrition	1989	813,234	Federal Special
4	Women, Infants and	1989	660,786	Federal Special
5	Children			
6	Preventive Health Bureau			
7	Disabilities Prevention	1989	34,541	Federal Special
8	Project			
9	The unexpended fiscal year 1989 disabilities prevention			
10	project grant authority is reappropriated for fiscal year			
11	1990.			
12	Solid and Hazardous Waste			
13	Bureau			
14	Hazardous Waste	1989	10,000	Federal Special
15	Information			
16	Centralized Services			
17	Division			
18	Support Services	1989	22,484	Federal Special
19	<u>SOCIAL SECURITY CONTRACT</u>	1989	15,600	<u>FEDERAL SPECIAL</u>
20	Director			
21	Operations	1989	300,000	State Special
22	Operations	1989	13,532	Federal Special
23	DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES			
24	Assistance Payments			
25				

	<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>
1	Emergency Shelter Grant	1989	245,000	Federal Special
2	Operations	1989	23,875	Federal Special
3	WIN DEMO	1989	206,364	FEDERAL SPECIAL
4	Vocational Rehabilitation			
5	Section 110	1989	725,000	Federal Special
6	SUPPORTED EMPLOYMENT	1989	193,958	FEDERAL SPECIAL
7	Developmental Disabilities			
8	Division			
9	Chapter 1 Grant	1989	78,569	Federal Special
10	Montana Youth Initiative	1989	107,500	Federal Special
11	Training Grant	1989	6,254	Federal Special
12	DEPARTMENT OF FAMILY SERVICES			
13	REFUGEE	1989	127,422	FEDERAL SPECIAL
14	THE UNEXPENDED FISCAL YEAR 1989 REFUGEE GRANT AUTHORITY			
15	IS REAPPROPRIATED FOR FISCAL YEAR 1990.			
16	E. EDUCATION			
17	COMMISSIONER OF HIGHER EDUCATION			
18	Talent Search	1989	1,891	Federal Special
19	SHEEO GRANT	1989	15,000	OTHER SPECIAL
20	MONTANA UNIVERSITY SYSTEM			
21	GREAT FALLS VO-TECH	1989	111,148	CURRENT
22				UNRESTRICTED
23	EASTERN MONTANA COLLEGE	1989	225,200	CURRENT
24				UNRESTRICTED
25				

	<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>
1	WESTERN MONTANA COLLEGE	1989	68,808	CURRENT
2				UNRESTRICTED
3	AGRICULTURAL EXPERIMENT	1989	175,515	CURRENT
4	STATION			UNRESTRICTED
5	STATEWIDE TOTAL		\$17,263,825	Proprietary
6			2,366,691	
7			17,757,947	State Special
8			2,598,009	
9			97,073,144	Federal Special
10			9,754,591	
11			57,100	Other
12			600,771	
13	Total		\$117,518,016	
14			\$15,320,062	
15	OFFICE OF PUBLIC			
16	INSTRUCTION			
17	EESA TITLE II GRANT	1989	100,000	FEDERAL SPECIAL
18	MELON GRANT	1989	28,817	FEDERAL SPECIAL
19	AIDS GRANT	1989	128,000	FEDERAL SPECIAL
20	EHA-D GRANT	1989	30,000	FEDERAL SPECIAL
21	CARL PERKINS -- VO ED	1989	400,000	FEDERAL SPECIAL
22	INDIRECT COSTS ON:			
23	EESA TITLE II	1989	2,800	STATE SPECIAL
24				
25				

<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>
AIDS GRANT	1989	17,284	STATE SPECIAL
EHA-D	1989	5,510	STATE SPECIAL

THE UNEXPENDED FISCAL YEAR 1989 AIDS, EESA TITLE II,  
 MELON, AND EHA-D GRANT AUTHORITY IS REAPPROPRIATED FOR  
 FISCAL YEAR 1990.

NEW SECTION. **Section 5.** Effective date. [This act] is  
 effective on passage and approval.

-End-