

HOUSE BILL NO. 301

INTRODUCED BY BARDANOUE

BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING

IN THE HOUSE

JANUARY 19, 1989	INTRODUCED AND REFERRED TO COMMITTEE ON APPROPRIATIONS.
JANUARY 20, 1989	FIRST READING.
FEBRUARY 14, 1989	COMMITTEE RECOMMEND BILL DO PASS AS AMENDED. REPORT ADOPTED.
FEBRUARY 15, 1989	PRINTING REPORT.
FEBRUARY 16, 1989	SECOND READING, DO PASS AS AMENDED.
FEBRUARY 17, 1989	ENGROSSING REPORT.
FEBRUARY 18, 1989	THIRD READING, PASSED. AYES, 68; NOES, 28.
	TRANSMITTED TO SENATE.

IN THE SENATE

FEBRUARY 28, 1989	INTRODUCED AND REFERRED TO COMMITTEE ON FINANCE & CLAIMS.
	FIRST READING.
MARCH 21, 1989	COMMITTEE RECOMMEND BILL BE CONCURRED IN AS AMENDED. REPORT ADOPTED.
MARCH 27, 1989	SECOND READING, CONCURRED IN AS AMENDED.
MARCH 29, 1989	THIRD READING, CONCURRED IN. AYES, 48; NOES, 1.
	RETURNED TO HOUSE WITH AMENDMENTS.

IN THE HOUSE

MARCH 30, 1989

RECEIVED FROM SENATE.

PASSED CONSIDERATION FOR THE DAY.

MARCH 31, 1989

PASSED CONSIDERATION UNTIL THE 75TH  
LEGISLATIVE DAY.

APRIL 3, 1989

SECOND READING, AMENDMENTS NOT  
CONCURRED IN.

APRIL 4, 1989

ON MOTION, CONFERENCE COMMITTEE  
REQUESTED AND APPOINTED.

IN THE SENATE

APRIL 5, 1989

ON MOTION, CONFERENCE COMMITTEE  
REQUESTED AND APPOINTED.

IN THE HOUSE

APRIL 18, 1989

CONFERENCE COMMITTEE REPORTED.

APRIL 19, 1989

SECOND READING, CONFERENCE COMMITTEE  
REPORT ADOPTED.

IN THE SENATE

APRIL 19, 1989

CONFERENCE COMMITTEE  
REPORT ADOPTED.

IN THE HOUSE

APRIL 20, 1989

THIRD READING, CONFERENCE COMMITTEE  
REPORT ADOPTED.

SENT TO ENROLLING.

REPORTED CORRECTLY ENROLLED.

1 House BILL NO. 301  
 2 INTRODUCED BY Barlanay  
 3 BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING  
 4  
 5 A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY TO  
 6 VARIOUS STATE AGENCIES FOR THE FISCAL YEAR ENDING JUNE 30,  
 7 1989; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."  
 8  
 9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:  
 10 NEW SECTION. Section 1. Time limits. The  
 11 appropriations contained in this act are intended to provide  
 12 only necessary and ordinary expenditures for the year for  
 13 which the appropriations are made. The unspent balance of  
 14 any appropriation must revert to the fund from which it was  
 15 appropriated unless the appropriation is continued by this  
 16 act.  
 17 NEW SECTION. Section 2. Governor's power to reduce  
 18 appropriations. In the event of a shortfall in revenue, the  
 19 governor may reduce any appropriation in this act by not  
 20 more than 15%.  
 21 NEW SECTION. Section 3. Totals not appropriations.  
 22 The totals shown in this act are for informational purposes  
 23 only and are not appropriations.  
 24 NEW SECTION. Section 4. Appropriations. The following  
 25 money is appropriated, subject to the terms and conditions

1 of this act:  
 2 Agency and Program FY Amount Fund  
 3 DEPARTMENT OF STATE LANDS  
 4 Forestry 1989 \$11,465,224 General Fund  
 5 DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES  
 6 General Assistance 1989 1,157,280 General Fund  
 7 Medical Assistance 1989 1,359,105 General Fund  
 8 MONTANA UNIVERSITY SYSTEM  
 9 Board of Regents --  
 10 Travel 1988 5,000 General Fund  
 11 Board of Regents --  
 12 Travel 1989 7,000 General Fund  
 13 Out-of-State Tuition 1989 583,762 General Fund  
 14 Millage Account 1989 544,325 General Fund  
 15 STATE AUDITOR  
 16 Equipment 1989 19,115 General Fund  
 17 MONTANA STATE LIBRARY  
 18 Grounds Maintenance 1989 7,100 General Fund  
 19 DEPARTMENT OF REVENUE  
 20 Child Enforcement 1989 92,315 Federal Special  
 21 DEPARTMENT OF AGRICULTURE  
 22 Environmental Management 1989 37,287 General Fund  
 23 DEPARTMENT OF HEALTH AND ENVIRONMENTAL SCIENCES  
 24 Certification  
 25 Requirement 1989 247,951 Federal Special

	<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>
1	DEPARTMENT OF INSTITUTIONS			
2	Montana Developmental			
3	Center	1989	200,000	General Fund
4	Montana State Hospital	1989	31,076	Proprietary
5	Montana State Prison	1989	181,616	Proprietary
6	DEPARTMENT OF JUSTICE			
7	County Attorney Payroll	1989	25,000	General Fund
8	Law Enforcement Academy	1989	118,000	General Fund
9	MONTANA SUPREME COURT			
10	Operations	1989	11,025	General Fund
11	DEPARTMENT OF LIVESTOCK			
12	Diagnostic Lab	1989	28,449	General Fund
13	Diagnostic Lab	1989	35,196	State Special
14	ELECTED OFFICIALS			
15	Severance Pay	1989	232,260	General Fund
16	Severance Pay	1989	65,683	State Special
17	Severance Pay	1989	46,496	Federal Special
18				
19	STATEWIDE TOTAL			
20	General Fund	1989	\$15,799,926	
21	State Special Revenue	1989	101,049	
22	Proprietary	1989	212,682	
23	Federal Special Revenue	1989	357,487	
24	Total		\$16,471,144	
25				

1 NEW SECTION. Section 5. Effective date. [This act] is  
 2 effective on passage and approval.

-End-

APPROVED BY COMMITTEE  
ON APPROPRIATIONS

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A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY TO  
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1989; AMENDING SECTION 17, HOUSE BILL NO. 2, LAWS OF 1987;  
AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

NEW SECTION. Section 1. Time limits. The  
appropriations contained in this act are intended to provide  
only necessary and ordinary expenditures for the year for  
which the appropriations are made. The unspent balance of  
any appropriation must revert to the fund from which it was  
appropriated unless the appropriation is continued by this  
act.

NEW SECTION. Section 2. Governor's power to reduce  
appropriations. In the event of a shortfall in revenue, the  
governor may reduce any appropriation in this act by not  
more than 15%.

NEW SECTION. Section 3. Totals not appropriations.  
The totals shown in this act are for informational purposes  
only and are not appropriations.

NEW SECTION. Section 4. Appropriations. The following

money is appropriated, subject to the terms and conditions  
of this act:

<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>
DEPARTMENT OF STATE LANDS			
Forestry	1989	<del>\$11,465,224</del>	General Fund
		<u>\$12,639,542</u>	
DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES			
General Assistance	1989	1,157,280	General Fund
Medical Assistance	1989	1,359,105	General Fund
MONTANA UNIVERSITY SYSTEM			
Board--of---Regents-----			
Travel	1988	5,800	General Fund
Board of Regents --			
Travel	1989	7,000	General Fund
		<u>10,000</u>	
Out-of-State Tuition	1989	583,762	General Fund
		<u>512,089</u>	
Millage-Account	1989	544,325	General Fund
VO-TECHS	1989	34,888	GENERAL FUND
STATE AUDITOR			
Equipment	1989	19,115	General Fund
MONTANA STATE LIBRARY			
Grounds Maintenance	1989	7,100	General Fund
<u>PAYOUT AND RECRUITMENT</u>	1989	<u>10,100</u>	<u>GENERAL FUND</u>
<u>OFFICE OF PUBLIC INSTRUCTION</u>			

1	Agency and Program	FY	Amount	Fund
2	FOUNDATION LAWSUIT	1989	82,120	GENERAL FUND
3	TRANSPORTATION AID	1989	215,000	GENERAL FUND
4	SEVERANCE PAY --			
5	PERSONAL STAFF	1989	28,154	GENERAL FUND
6	SEVERANCE PAY --			
7	PERSONAL STAFF	1989	2,873	STATE SPECIAL
8	SEVERANCE PAY --			
9	PERSONAL STAFF	1989	8,499	FEDERAL SPECIAL
10	DEPARTMENT OF REVENUE			
11	Child Enforcement	1989	92,315	Federal Special
12			63,040	
13	DEPARTMENT OF AGRICULTURE			
14	Environmental Management	1989	37,287	General Fund
15			17,060	
16	DEPARTMENT OF HEALTH AND ENVIRONMENTAL SCIENCES			
17	Certification			
18	Requirement	1989	247,951	Federal Special
19			145,399	
20	DEPARTMENT OF INSTITUTIONS			
21	Montana Developmental			
22	Center	1989	200,000	General Fund
23			294,666	
24	Montana State Hospital	1989	31,076	Proprietary
25			42,076	

1	Agency and Program	FY	Amount	Fund
2	Montana State Prison	1989	181,616	Proprietary
3	CORRECTIONS MEDICAL	1989	48,700	GENERAL FUND
4	DEPARTMENT OF JUSTICE			
5	County Attorney Payroll	1989	25,000	General Fund
6	Law Enforcement Academy	1989	118,000	General Fund
7			93,316	
8	TRANSPORTATION OF			
9	PRISONERS	1989	60,000	GENERAL FUND
10	HIGHWAY PATROL PRISONER			
11	P/DIEM	1989	100,000	STATE SPECIAL
12	HIGHWAY PATROL WORKERS'			
13	COMP	1989	102,000	STATE SPECIAL
14	SEVERANCE PAY --			
15	PERSONAL STAFF	1989	19,095	GENERAL FUND
16	MONTANA SUPREME COURT			
17	Operations	1989	11,025	General Fund
18			8,500	
19	CLERK OF SUPREME COURT	1989	8,450	GENERAL FUND
20	SEVERANCE PAY --			
21	PERSONAL STAFF	1989	6,667	GENERAL FUND
22	DEPARTMENT OF LIVESTOCK			
23	Diagnostic Lab	1989	28,449	General Fund
24	Diagnostic Lab	1989	35,196	State Special
25	MEAT INSPECTION	1989	19,868	GENERAL FUND

Agency and Program	FY	Amount	Fund
MEAT INSPECTION	1989	19,868	FEDERAL SPECIAL
ELECTED-OFFICIALS			
Severance-Pay	1989	232,260	General-Fund
Severance-Pay	1989	65,683	State-Special
Severance-Pay	1989	46,496	Federal-Special
SECRETARY OF STATE			
LEGAL COSTS	1989	35,000	GENERAL FUND
SEVERANCE PAY FOR			
EMPLOYEES	1989	14,702	GENERAL FUND
SEVERANCE PAY --			
PERSONAL STAFF	1989	684	GENERAL FUND
SEVERANCE PAY --			
PERSONAL STAFF	1989	5,683	STATE SPECIAL
GOVERNOR'S OFFICE			
SEVERANCE PAY --			
PERSONAL STAFF	1989	63,299	GENERAL FUND
SEVERANCE PAY --			
PERSONAL STAFF	1989	28,838	FEDERAL SPECIAL
DEPARTMENT OF MILITARY AFFAIRS			
SEVERANCE PAY -- DES			
DIVISION	1989	5,490	GENERAL FUND
SEVERANCE PAY -- DES			
DIVISION	1989	5,490	FEDERAL SPECIAL
FIREFIGHTERS LAWSUIT --			

Agency and Program	FY	Amount	Fund
LEGAL COSTS	1989	148,872	GENERAL FUND
FIREFIGHTERS LAWSUIT --			
SETTLEMENT	1989	538,398	FEDERAL SPECIAL
DEPARTMENT OF COMMERCE			
TRANSPORTATION DIVISION	1989	20,000	GENERAL FUND
TERM. PAY -- COORD. OF			
INDIAN AFFAIRS	1989	5,200	GENERAL FUND
STATEWIDE TOTAL			
General Fund	1989	\$15,799,926	
		\$17,229,771	
State Special Revenue	1989	101,7049	
		884,161	
Proprietary	1989	212,682	
		223,692	
Federal Special Revenue	1989	357,487	
		283,302	
Total		\$16,471,144	
		\$18,620,926	
<b>SECTION 5. SECTION 17, HOUSE BILL NO. 2, LAWS OF 1987,</b>			
<b>THE NARRATIVE TO APPROPRIATIONS TO THE DEPARTMENT OF SOCIAL</b>			
<b>AND REHABILITATION SERVICES, ON PAGE 1912, SESSION LAWS OF</b>			
<b>MONTANA, 1987, IS AMENDED TO READ:</b>			
<b>"Transfer-of-funds-may-be-made-among-items--ibii,--5bi,</b>			

HB 0301/02

1 ~~5bv7--and-5bvi7--No-funds-may-be-transferred-from-these-items~~  
2 ~~to-any-other-portion-of-the-SRS-budget-"~~

3 NEW SECTION. **Section 6.** Effective date. [This act] is  
4 effective on passage and approval.

-End-



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Forestry	1989	<del>\$11,746,572</del> 24	General Fund
		<u>\$12,639,542</u>	
DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES			
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<u>MONTANA COLLEGE OF</u>			
<u>MINERAL SCIENCE AND</u>			
<u>TECHNOLOGY</u>	1989	<u>48,330</u>	<u>GENERAL FUND</u>
<u>VO-TECHS</u>	1989	<u>34,888</u>	<u>GENERAL FUND</u>
STATE AUDITOR			
Equipment	1989	19,115	General Fund
MONTANA STATE LIBRARY			

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6	<u>TRANSPORTATION AID</u>	<u>1989</u>	<u>215,000</u>	<u>GENERAL FUND</u>
7	<u>SEVERANCE PAY</u>	<u>--</u>		
8	<u>PERSONAL STAFF</u>	<u>1989</u>	<u>28,154</u>	<u>GENERAL FUND</u>
9	<u>SEVERANCE PAY</u>	<u>--</u>		
10	<u>PERSONAL STAFF</u>	<u>1989</u>	<u>2,873</u>	<u>STATE SPECIAL</u>
11	<u>SEVERANCE PAY</u>	<u>--</u>		
12	<u>PERSONAL STAFF</u>	<u>1989</u>	<u>8,499</u>	<u>FEDERAL SPECIAL</u>
13	<u>DEPARTMENT OF REVENUE</u>			
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13	<u>HIGHWAY PATROL PRISONER</u>			
14	<u>P/DIEM</u>	<u>1989</u>	<u>100,000</u>	<u>STATE SPECIAL</u>
15	<u>HIGHWAY PATROL WORKERS'</u>			
16	<u>COMP</u>	<u>1989</u>	<u>102,000</u>	<u>STATE SPECIAL</u>
17	<u>SEVERANCE PAY</u>	<u>--</u>		
18	<u>PERSONAL STAFF</u>	<u>1989</u>	<u>19,095</u>	<u>GENERAL FUND</u>
19	<u>MONTANA SUPREME COURT</u>			
20	Operations	1989	117,025	General Fund
21			8,500	
22	<u>CLERK OF SUPREME COURT</u>	<u>1989</u>	<u>8,450</u>	<u>GENERAL FUND</u>
23	<u>SEVERANCE PAY</u>	<u>--</u>		
24	<u>PERSONAL STAFF</u>	<u>1989</u>	<u>6,667</u>	<u>GENERAL FUND</u>
25	<u>DEPARTMENT OF LIVESTOCK</u>			

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23	DEPARTMENT OF MILITARY AFFAIRS			
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25	THE NARRATIVE TO APPROPRIATIONS TO THE DEPARTMENT OF SOCIAL			

HB 0301/03

1 AND REHABILITATION SERVICES, ON PAGE 1912, SESSION LAWS OF  
2 MONTANA, 1987, IS AMENDED TO READ:

3 ~~"Transfer-of-funds-may-be-made-among-items--1bii,--5bi,~~  
4 ~~5bv,--and-5bvi.--No-funds-may-be-transferred-from-these-items~~  
5 ~~to-any-other-portion-of-the-SRS-budget."~~

6 NEW SECTION. Section 6. Effective date. [This act] is  
7 effective on passage and approval.

-End-

SENATE STANDING COMMITTEE REPORT

March 20, 1989

MR. PRESIDENT:

We, your committee on Finance and Claims, having had under consideration HB 301 (third reading copy -- blue), respectfully report that HB 301 be amended and as so amended be concurred in:

Sponsor: Bardonouve (Story)

1. Page 3.

Following: line 12

Insert: "Rock Spring School District No. 2,  
Rosebud County                      1989                      8,063 State Special"

2. Page 4.

Following: line 7

Insert: "Defense of open meeting litigation    12,000 General Fund"

3. Page 6, line 9.

Strike: "20,000"

Insert: "73,000"

4. Page 6.

Following: line 11

Insert: "DEPARTMENT OF FAMILY SERVICE

Foster care                      1989

990,864 Federal Special

Day care                      1989

137,432 Federal Special

Subsidized adoption    1989

68,157 Federal Special"

5. Page 6, line 15

Following: "\$17,229,771"

Insert: "\$17,057,841"

6. Page 6, line 17.

Strike: "884,161"

Insert: "253,815"

7. Page 6, line 21.

Strike: "283,302"

Insert: "2,005,985"

8. Page 6,

Following line 23

Insert: "\$19,541,333"

AND AS AMENDED BE CONCURRED IN

Signed: \_\_\_\_\_

  
Pete Story, Chairman

SENATE  
HB 301

SENATE COMMITTEE OF THE WHOLE AMENDMENT

March 27, 1989 3:38 pm

Mr. Chairman: I move to amend HB 301 (third reading copy -- blue) as follows:

1. Page 4, line 10.

Strike: "93,316"

Insert: "118,000"

2. Amend the Senate Committee on Finance and Claims amendments to HB 301 (third reading copy -- blue) dated March 20, 1989, as follows:

Amendment No. 5

Strike: "\$17,057,841"

Insert: "\$17,082,525"

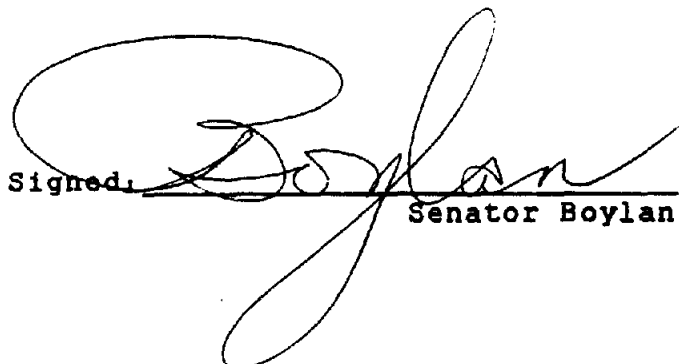
Amendment No. 8

Strike: "\$19,541,333"

Insert: "\$19,566,017"

ADOPT

REJECT

Signed:  Senator Boylan

SENATE  
HB 301

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Medical Assistance	1989	1,359,105	General Fund
MONTANA UNIVERSITY SYSTEM			
<del>Board--of---Regents-----</del>			
<del>Travel</del>	1988	5,000	<del>General-Fund</del>
<del>Board of Regents --</del>			
Travel	1989	7,000	General Fund
		<u>10,000</u>	
Out-of-State Tuition	1989	583,762	General Fund
		<u>512,089</u>	
Millage-Account	1989	544,325	General-Fund
<u>MONTANA COLLEGE OF</u>			
<u>MINERAL SCIENCE AND</u>			
<u>TECHNOLOGY</u>	1989	48,330	<u>GENERAL FUND</u>
<u>VO-TECHS</u>	1989	34,888	<u>GENERAL FUND</u>
STATE AUDITOR			
Equipment	1989	19,115	General Fund
MONTANA STATE LIBRARY			

1	Agency and Program	FY	Amount	Fund
2	Grounds Maintenance	1989	7,100	General Fund
3	PAYOUT AND RECRUITMENT	1989	10,100	GENERAL FUND
4	OFFICE OF PUBLIC INSTRUCTION			
5	FOUNDATION LAWSUIT	1989	82,120	GENERAL FUND
6	TRANSPORTATION AID	1989	215,000	GENERAL FUND
7	SEVERANCE PAY	--		
8	PERSONAL STAFF	1989	28,154	GENERAL FUND
9	SEVERANCE PAY	--		
10	PERSONAL STAFF	1989	2,873	STATE SPECIAL
11	SEVERANCE PAY	--		
12	PERSONAL STAFF	1989	8,499	FEDERAL SPECIAL
13	ROCK SPRING SCHOOL			
14	DISTRICT NO. 2,			
15	ROSEBUD COUNTY	1989	8,063	STATE SPECIAL
16	DEPARTMENT OF REVENUE			
17	Child Enforcement	1989	92,316	Federal Special
18			63,040	
19	DEPARTMENT OF AGRICULTURE			
20	Environmental Management	1989	37,287	General Fund
21			17,060	
22	DEPARTMENT OF HEALTH AND ENVIRONMENTAL SCIENCES			
23	Certification			
24	Requirement	1989	247,951	Federal Special
25			145,399	

1	Agency and Program	FY	Amount	Fund
2	DEPARTMENT OF INSTITUTIONS			
3	Montana Developmental			
4	Center	1989	280,800	General Fund
5			294,666	
6	Montana State Hospital	1989	31,076	Proprietary
7			42,076	
8	Montana State Prison	1989	181,616	Proprietary
9	CORRECTIONS MEDICAL	1989	48,700	GENERAL FUND
10	DEPARTMENT OF JUSTICE			
11	DEFENSE OF OPEN-MEETING			
12	LITIGATION		12,000	GENERAL FUND
13	County Attorney Payroll	1989	25,000	General Fund
14	Law Enforcement Academy	1989	110,000	General Fund
15			93,316	
16			118,000	
17	TRANSPORTATION OF			
18	PRISONERS	1989	60,000	GENERAL FUND
19	HIGHWAY PATROL PRISONER			
20	P/DIEM	1989	100,000	STATE SPECIAL
21	HIGHWAY PATROL WORKERS'			
22	COMP	1989	102,000	STATE SPECIAL
23	SEVERANCE PAY	--		
24	PERSONAL STAFF	1989	19,095	GENERAL FUND
25	MONTANA SUPREME COURT			



1	Agency and Program	FY	Amount	Fund
2	Operations	1989	11,025	General Fund
3			8,500	
4	CLERK OF SUPREME COURT	1989	8,450	GENERAL FUND
5	SEVERANCE PAY --			
6	PERSONAL STAFF	1989	6,667	GENERAL FUND
7	DEPARTMENT OF LIVESTOCK			
8	Diagnostic Lab	1989	28,449	General Fund
9	Diagnostic Lab	1989	35,196	State Special
10	MEAT INSPECTION	1989	19,868	GENERAL FUND
11	MEAT INSPECTION	1989	19,868	FEDERAL SPECIAL
12	BBBCTED-OPFICIALS			
13	Severance-Pay	1989	232,260	General-Fund
14	Severance-Pay	1989	65,683	State-Special
15	Severance-Pay	1989	46,496	Federal-Special
16	SECRETARY OF STATE			
17	LEGAL COSTS	1989	35,000	GENERAL FUND
18	SEVERANCE PAY FOR			
19	EMPLOYEES	1989	14,702	GENERAL FUND
20	SEVERANCE PAY --			
21	PERSONAL STAFF	1989	684	GENERAL FUND
22	SEVERANCE PAY --			
23	PERSONAL STAFF	1989	5,683	STATE SPECIAL
24	GOVERNOR'S OFFICE			
25	SEVERANCE PAY --			

1	Agency and Program	FY	Amount	Fund
2	PERSONAL STAFF	1989	63,299	GENERAL FUND
3	SEVERANCE PAY --			
4	PERSONAL STAFF	1989	28,838	FEDERAL SPECIAL
5	DEPARTMENT OF MILITARY AFFAIRS			
6	SEVERANCE PAY -- DES			
7	DIVISION	1989	5,490	GENERAL FUND
8	SEVERANCE PAY -- DES			
9	DIVISION	1989	5,490	FEDERAL SPECIAL
10	FIREFIGHTERS LAWSUIT --			
11	LEGAL COSTS	1989	148,872	GENERAL FUND
12	FIREFIGHTERS LAWSUIT --			
13	SETTLEMENT	1989	538,398	FEDERAL SPECIAL
14	DEPARTMENT OF COMMERCE			
15	TRANSPORTATION DIVISION	1989	20,000	GENERAL FUND
16			73,000	
17	TERM. PAY -- COORD. OF			
18	INDIAN AFFAIRS	1989	5,200	GENERAL FUND
19	DEPARTMENT OF FAMILY SERVICES			
20	FOSTER CARE	1989	990,864	FEDERAL SPECIAL
21	DAY CARE	1989	137,432	FEDERAL SPECIAL
22	SUBSIDIZED ADOPTION	1989	68,157	FEDERAL SPECIAL
23				
24	STATEWIDE TOTAL			
25	General Fund	1989	\$15,799,926	

HB 0301/04

1	<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>
2			<u>\$17,229,771</u>	
3			<u>\$17,057,841</u>	
4			<u>\$17,082,525</u>	
5	State Special Revenue	1989	<u>101,7049</u>	
6			<u>004,161</u>	
7			<u>253,815</u>	
8	Proprietary	1989	<u>212,602</u>	
9			<u>223,692</u>	
10	Federal Special Revenue 1989		<u>357,407</u>	
11			<u>203,302</u>	
12			<u>2,005,985</u>	
13	Total		<u>\$16,471,144</u>	
14			<u>\$18,620,926</u>	
15			<u>\$19,541,333</u>	
16			<u>\$19,566,017</u>	

17 SECTION 5. SECTION 17, HOUSE BILL NO. 2, LAWS OF 1987,  
 18 THE NARRATIVE TO APPROPRIATIONS TO THE DEPARTMENT OF SOCIAL  
 19 AND REHABILITATION SERVICES, ON PAGE 1912, SESSION LAWS OF  
 20 MONTANA, 1987, IS AMENDED TO READ:

21 "Transfer-of-funds-may-be-made-among-items--1b117--5b17  
 22 5b17--and-5b17--No-funds-may-be-transferred-from-these-items  
 23 to-any-other-portion-of-the-SRS-budget."

24 NEW SECTION. Section 6. Effective date. [This act] is  
 25 effective on passage and approval.

-End-

Conference Committee  
on HOUSE BILL 301  
Report No. 1, April 18, 1989

Page 1 of 1

Mr. Speaker/Mr. President:

We, your Conference Committee on House Bill 301 met and considered:

1. The Senate Committee of the Whole Amendment offered by Senator Boylan dated March 27, 1989 (see pink sheet), amending House Bill 301 (third reading copy -- blue) and the Senate Finance and Claims Committee report thereto.

We recommend that House Bill 301 (reference copy -- salmon) be amended as follows:

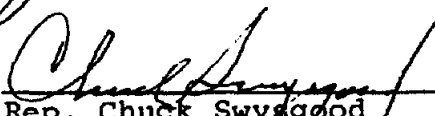
1. Strike the Senate Committee of the Whole Amendment offered by Senator Boylan dated March 27, 1989 in its entirety.
2. Retain the Senate Finance and Claims Committee report dated March 20, 1989.
  - a. In amendment no. 5, strike Senator Boylan's amended figure of \$17,082,525, and revert to the Finance and Claims Committee's figure of \$17,057,841.
  - b. In amendment no. 8, strike Senator Boylan's amended figure of \$19,566,017, and revert to the Finance and Claims Committee's figure of \$19,541,333.

And that this Conference Committee Report be adopted.


For the House:

  
Rep. Francis Bardonouve,


  
Rep. Joe Quilici

  
Rep. Chuck Swygood

For the Senate:

  
Sen. Pete Story, Chairman

  
Sen. Gary Aklestad

  
Sen. Paul Boylan

ADOPT

REJECT

HB 301

1 HOUSE BILL NO. 301  
 2 INTRODUCED BY BARDANOUVE  
 3 BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING  
 4  
 5 A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY TO  
 6 VARIOUS STATE AGENCIES FOR THE FISCAL YEAR ENDING JUNE 30,  
 7 1989; AMENDING SECTION 17, HOUSE BILL NO. 2, LAWS OF 1987;  
 8 AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."  
 9  
 10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:  
 11 NEW SECTION. Section 1. Time limits. The  
 12 appropriations contained in this act are intended to provide  
 13 only necessary and ordinary expenditures for the year for  
 14 which the appropriations are made. The unspent balance of  
 15 any appropriation must revert to the fund from which it was  
 16 appropriated unless the appropriation is continued by this  
 17 act.  
 18 NEW SECTION. Section 2. Governor's power to reduce  
 19 appropriations. In the event of a shortfall in revenue, the  
 20 governor may reduce any appropriation in this act by not  
 21 more than 15%.  
 22 NEW SECTION. Section 3. Totals not appropriations.  
 23 The totals shown in this act are for informational purposes  
 24 only and are not appropriations.  
 25 NEW SECTION. Section 4. Appropriations. The following

1 money is appropriated, subject to the terms and conditions  
 2 of this act:  
 3 Agency and Program FY Amount Fund  
 4 DEPARTMENT OF STATE LANDS  
 5 Forestry 1989 \$11,465,224 General Fund  
 6 \$12,639,542  
 7 DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES  
 8 General Assistance 1989 1,157,280 General Fund  
 9 Medical Assistance 1989 1,359,105 General Fund  
 10 MONTANA UNIVERSITY SYSTEM  
 11 Board--of---Regents-----  
 12 Travel 1988 5,000 General Fund  
 13 Board of Regents --  
 14 Travel 1989 7,000 General Fund  
 15 10,000  
 16 Out-of-State Tuition 1989 503,762 General Fund  
 17 512,089  
 18 Millage-Account 1989 544,325 General Fund  
 19 MONTANA COLLEGE OF  
 20 MINERAL SCIENCE AND  
 21 TECHNOLOGY 1989 48,330 GENERAL FUND  
 22 VO-TECHS 1989 34,888 GENERAL FUND  
 23 STATE AUDITOR  
 24 Equipment 1989 19,115 General Fund  
 25 MONTANA STATE LIBRARY

	<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>
1	Grounds Maintenance	1989	7,100	General Fund
2	PAYOUT AND RECRUITMENT	1989	10,100	GENERAL FUND
3	OFFICE OF PUBLIC INSTRUCTION			
4	FOUNDATION LAWSUIT	1989	82,120	GENERAL FUND
5	TRANSPORTATION AID	1989	215,000	GENERAL FUND
6	SEVERANCE PAY	--		
7	PERSONAL STAFF	1989	28,154	GENERAL FUND
8	SEVERANCE PAY	--		
9	PERSONAL STAFF	1989	2,873	STATE SPECIAL
10	SEVERANCE PAY	--		
11	PERSONAL STAFF	1989	8,499	FEDERAL SPECIAL
12	ROCK SPRING SCHOOL			
13	DISTRICT NO. 2,			
14	ROSEBUD COUNTY	1989	8,063	STATE SPECIAL
15	DEPARTMENT OF REVENUE			
16	Child Enforcement	1989	92,315	Federal Special
17			63,040	
18	DEPARTMENT OF AGRICULTURE			
19	Environmental Management	1989	37,287	General Fund
20			17,060	
21	DEPARTMENT OF HEALTH AND ENVIRONMENTAL SCIENCES			
22	Certification			
23	Requirement	1989	247,951	Federal Special
24			145,399	

	<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>
1	DEPARTMENT OF INSTITUTIONS			
2	Montana Developmental			
3	Center	1989	200,000	General Fund
4			294,666	
5	Montana State Hospital	1989	31,876	Proprietary
6			42,076	
7	Montana State Prison	1989	181,616	Proprietary
8	CORRECTIONS MEDICAL	1989	48,700	GENERAL FUND
9	DEPARTMENT OF JUSTICE			
10	DEFENSE OF OPEN-MEETING			
11	LITIGATION		12,000	GENERAL FUND
12	County Attorney Payroll	1989	25,000	General Fund
13	Law Enforcement Academy	1989	118,000	General Fund
14			93,316	
15			118,000	
16			93,316	
17	TRANSPORTATION OF			
18	PRISONERS	1989	60,000	GENERAL FUND
19	HIGHWAY PATROL PRISONER			
20	P/DIEM	1989	100,000	STATE SPECIAL
21	HIGHWAY PATROL WORKERS'			
22	COMP	1989	102,000	STATE SPECIAL
23	SEVERANCE PAY	--		
24	PERSONAL STAFF	1989	19,095	GENERAL FUND

1	Agency and Program	FY	Amount	Fund
2	MONTANA SUPREME COURT			
3	Operations	1989	11,025	General Fund
4			8,500	
5	CLERK OF SUPREME COURT	1989	8,450	GENERAL FUND
6	SEVERANCE PAY --			
7	PERSONAL STAFF	1989	6,667	GENERAL FUND
8	DEPARTMENT OF LIVESTOCK			
9	Diagnostic Lab	1989	28,449	General Fund
10	Diagnostic Lab	1989	35,196	State Special
11	MEAT INSPECTION	1989	19,868	GENERAL FUND
12	MEAT INSPECTION	1989	19,868	FEDERAL SPECIAL
13	ELECTED OFFICIALS			
14	Severance-Pay	1989	232,260	General-Fund
15	Severance-Pay	1989	65,683	State-Special
16	Severance-Pay	1989	46,496	Federal-Special
17	SECRETARY OF STATE			
18	LEGAL COSTS	1989	35,000	GENERAL FUND
19	SEVERANCE PAY FOR			
20	EMPLOYEES	1989	14,702	GENERAL FUND
21	SEVERANCE PAY --			
22	PERSONAL STAFF	1989	684	GENERAL FUND
23	SEVERANCE PAY --			
24	PERSONAL STAFF	1989	5,683	STATE SPECIAL
25	GOVERNOR'S OFFICE			

1	Agency and Program	FY	Amount	Fund
2	SEVERANCE PAY --			
3	PERSONAL STAFF	1989	63,299	GENERAL FUND
4	SEVERANCE PAY --			
5	PERSONAL STAFF	1989	28,838	FEDERAL SPECIAL
6	DEPARTMENT OF MILITARY AFFAIRS			
7	SEVERANCE PAY -- DES			
8	DIVISION	1989	5,490	GENERAL FUND
9	SEVERANCE PAY -- DES			
10	DIVISION	1989	5,490	FEDERAL SPECIAL
11	FIREFIGHTERS LAWSUIT --			
12	LEGAL COSTS	1989	148,872	GENERAL FUND
13	FIREFIGHTERS LAWSUIT --			
14	SETTLEMENT	1989	538,398	FEDERAL SPECIAL
15	DEPARTMENT OF COMMERCE			
16	TRANSPORTATION DIVISION	1989	20,000	GENERAL FUND
17			73,000	
18	TERM. PAY -- COORD. OF			
19	INDIAN AFFAIRS	1989	5,200	GENERAL FUND
20	DEPARTMENT OF FAMILY SERVICES			
21	FOSTER CARE	1989	990,864	FEDERAL SPECIAL
22	DAY CARE	1989	137,432	FEDERAL SPECIAL
23	SUBSIDIZED ADOPTION	1989	68,157	FEDERAL SPECIAL
24				
25	STATEWIDE TOTAL			

Agency and Program	FY	Amount	Fund
General Fund	1989	\$15,799,926	
		<u>\$17,229,771</u>	
		<u>\$17,057,841</u>	
		<u>\$17,002,525</u>	
		<u>\$17,057,841</u>	
State Special Revenue	1989	<u>101,049</u>	
		<u>004,161</u>	
		<u>253,815</u>	
Proprietary	1989	<u>212,602</u>	
		<u>223,692</u>	
Federal Special Revenue 1989		<u>357,407</u>	
		<u>203,301</u>	
		<u>2,005,965</u>	
Total		<u>\$16,471,144</u>	
		<u>\$18,620,926</u>	
		<u>\$19,541,333</u>	
		<u>\$19,566,017</u>	
		<u>\$19,541,333</u>	

SECTION 5. SECTION 17, HOUSE BILL NO. 2, LAWS OF 1987, THE NARRATIVE TO APPROPRIATIONS TO THE DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES, ON PAGE 1912, SESSION LAWS OF MONTANA, 1987, IS AMENDED TO READ:

"Transfer of funds may be made among items 1b11, 5b11, 5b12, and 5b13. No funds may be transferred from these items

to any other portion of the SRS budget."

NEW SECTION. Section 6. Effective date. [This act] is effective on passage and approval.

-End-