

HOUSE BILL NO. 26

INTRODUCED BY PECK

IN THE HOUSE

DECEMBER 30, 1988

INTRODUCED AND REFERRED TO COMMITTEE
ON STATE ADMINISTRATION.

FIRST READING.

FEBRUARY 1, 1989

COMMITTEE RECOMMEND BILL
DO PASS AS AMENDED. REPORT ADOPTED.

STATEMENT OF INTENT ADOPTED.

FEBRUARY 2, 1989

PRINTING REPORT.

FEBRUARY 3, 1989

SECOND READING, DO PASS.

FEBRUARY 3, 1989

ON MOTION, REREFERRED TO COMMITTEE
ON APPROPRIATIONS.

FEBRUARY 8, 1989

COMMITTEE RECOMMEND BILL
DO PASS AS AMENDED. REPORT ADOPTED.

FEBRUARY 9, 1989

PRINTING REPORT.

FEBRUARY 10, 1989

ON MOTION, CONSIDERATION PASSED
UNTIL 37TH LEGISLATIVE DAY.

FEBRUARY 13, 1989

SECOND READING, DO PASS.

FEBRUARY 14, 1989

ENGROSSING REPORT.

FEBRUARY 15, 1989

THIRD READING, PASSED.
AYES, 95; NOES, 2.

TRANSMITTED TO SENATE.

IN THE SENATE

FEBRUARY 16, 1989

INTRODUCED AND REFERRED TO COMMITTEE
ON STATE ADMINISTRATION.

FIRST READING.

APRIL 6, 1989

COMMITTEE RECOMMEND BILL BE
CONCURRED IN AS AMENDED. REPORT
ADOPTED.

APRIL 8, 1989

SECOND READING, CONCURRED IN.

APRIL 10, 1989

THIRD READING, CONCURRED IN.
AYES, 47; NOES, 0.

RETURNED TO HOUSE WITH AMENDMENTS.

IN THE HOUSE

APRIL 11, 1989

RECEIVED FROM SENATE.

SECOND READING, AMENDMENTS
CONCURRED IN.

APRIL 12, 1989

THIRD READING, AMENDMENTS
CONCURRED IN.

SENT TO ENROLLING.

REPORTED CORRECTLY ENROLLED.

HOUSE BILL NO. 26

INTRODUCED BY PECK

A BILL FOR AN ACT ENTITLED: "AN ACT TO INCLUDE THE UNITS OF THE MONTANA UNIVERSITY SYSTEM AND THE VOCATIONAL-TECHNICAL CENTERS UNDER THE UNIFORM STATE CENTRAL PAYROLL SYSTEM; AMENDING SECTION 2-18-401, MCA; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

Section 1. Section 2-18-401, MCA, is amended to read:

"2-18-401. Central payroll system -- state auditor to provide for inclusion of agencies. The state auditor shall install and operate a uniform state central payroll system for all state agencies, including units of the Montana university system and the vocational-technical centers. The auditor may provide for the orderly inclusion of state agencies into such system and may make exceptions from the operation thereof for such periods as he determines necessary."

Section 2. Effective date. [This act] is effective on passage and approval.

-End-

INTRODUCED BILL

HB 26



STATE OF MONTANA - FISCAL NOTE

Form BD-15

In compliance with a written request, there is hereby submitted a Fiscal Note for HB026, as introduced.

DESCRIPTION OF PROPOSED LEGISLATION:

An act to include the units of the Montana University System and the Vocational-Technical Centers under the uniform state central payroll system.

ASSUMPTIONS:

1. Conversion of the Payroll/Personnel/Position (PPP) Control System to an automated on-line system.
2. Addition of approximately 3,275 FTE from the Vocational-Technical Centers and the University System including the Community Colleges to the payroll system.
3. Minimal programming changes to the current payroll system to accomodate the additional agencies.
4. University System and Vocational-Technical Centers will have computer conversion expenses.

FISCAL IMPACT:General Fund Expenditures:Proposed LawFY90FY91

State Auditor's Office

FTE

1.5

1.5

Personal Services

\$ 25,872

\$ 25,882

Operating Expenses

183,600

59,600

Equipment

3,000

-0-

TOTAL

\$212,472

\$ 85,482

Commissioner of Higher Education

Operating Expenses

\$14,200

\$7,000

Revenue: Converting from monthly payroll to bi-weekly will result in \$128,000 of lost interest per annum.



11/9/89

RAY SHACKLEFORD, BUDGET DIRECTOR

DATE

Office of Budget and Program Planning



11/10/89

RAY PECK, PRIMARY SPONSOR

DATE

Fiscal Note for HB026, as introduced

HB 26

STATE OF MONTANA - FISCAL NOTE

Form BD-15


In compliance with a written request, there is hereby submitted a Fiscal Note for HB026, as introduced.

DESCRIPTION OF PROPOSED LEGISLATION:

An act to include the units of the Montana university system and the vocational-technical centers under the uniform state central payroll system; amending Section 2-18-401, MCA; and providing an immediate effective date.

ASSUMPTIONS:

1. Conversion of the Payroll/Personnel/Position (PPP) Control System to an automated on-line system. Enhancements to the PPP system would allow on-line processing of the PPP forms and the current health insurance information. It is anticipated that agency personnel costs would reflect a savings due to a decrease in preparation time of the prepayroll form and other widely used PPP forms, and retrieving information which is currently on hardcopy and microfiche.
2. The costs of converting the current PPP system to an on-line system would be a general fund expense.
3. Only the 3,119.69 FTE for each year of the biennium outlined on Table 2, page S-19 of the Governor's Executive Budget Fiscal Years 1990-1991 for the university system and the vocational-technical centers will be added to the uniform state central payroll system.
4. Student payrolls for those on workstudy or payroll for other non-state FTE positions will continue to be paid by the administering agency.
5. Information Services Division, Department of Administration, will reduce data entry staff by 2 FTE due to the PPP system converting to an on-line system. Two grade 7, step 9.
6. The cost of state payroll warrants, direct deposit backup forms, and postage will be included in the State Auditor's budget. The new warrant writing system will be utilizing a warrant and envelope in one form.
7. The automation of the PPP system to on-line, will reduce personnel costs in the Central Payroll section of the State Auditor's Office by approximately 1.75 FTE. This reduction will be off-set by the increase in workload due to the passage of this bill. There will be no change in the FTE level for the State Auditor's Office.
8. The Billings, Butte, Great Falls, and Helena Vo-Techs currently do not have payroll personnel because their local school districts provide the payroll service. For the 1991 biennium each will need additional FTE. Billings 0.5 FTE; Butte 1.0 FTE; Great Falls 0.5 FTE; and Helena 0.5 FTE.
9. Missoula Vo-Tech currently has payroll staff and will not need additional staff.
10. The vo-techs will have implementing one time expenses in FY90.
11. Equipment and software estimated needs for Eastern (\$12,800 for equipment and \$10,000 for software), U of M (\$90,000 for equipment and \$51,000 for programming) and MSU (\$85,410 for equipment) have not been considered when determining fiscal impact. The three proposals need to be reviewed by Information Systems Division or an agency/company with the expertise to determine if the computer modifications are necessary.


RAY SHACKLEFORD, BUDGET DIRECTOR 1/23/89
OFFICE OF BUDGET AND PROGRAM PLANNING DATE

 Jan 23, 89
RAY PECK, PRIMARY SPONSOR DATE

Fiscal Note for HB026, as introduced

HB26-Revised

12. All units of the university system have payroll staff and will not need additional staff.
13. All units of the university system will have implementing one time expenses in FY90.
14. The units of the university system and the vo-techs will not be assessed a payroll service fee by the State Auditor's Office for the 1991 biennium.

FISCAL IMPACT:

	<u>FY90</u>			<u>FY91</u>		
	Current	Proposed		Current	Proposed	
<u>Billings Vo-Tech</u>	<u>Law</u>	<u>Law</u>	<u>Difference</u>	<u>Law</u>	<u>Law</u>	<u>Difference</u>
FTE	45.85	46.35	0.5	45.85	46.35	0.5
Personal Services	\$1,185,564	\$1,194,527	\$ 8,963	\$1,185,564	\$1,194,527	\$ 8,963
Operating Expenses	383,317	385,892	2,575	386,306	386,556	250
Equipment	43,432	44,032	600	43,432	43,432	-0-
TOTAL	\$1,612,313	\$1,624,451	\$ 12,138	\$1,615,302	\$1,624,515	\$ 9,213

Funding: Current Unrestricted Fund

Butte Vo-Tech:

FTE	36.47	37.47	1.0	36.47	37.47	1.0
Personal Expenses	\$1,111,196	\$1,125,437	\$ 14,241	\$1,111,196	\$1,125,437	\$ 14,241
Operating Expenses	360,859	361,769	910	360,862	360,862	-0-
Equipment	23,893	25,893	2,000	23,893	23,893	-0-
Debt Service	33,587	33,587	-0-	33,587	33,587	-0-
TOTAL	\$1,529,535	\$1,546,686	\$ 17,151	\$1,529,538	\$1,543,779	\$ 14,241

Funding: Current Unrestricted Fund

Great Falls Vo-Tech

FTE	49.50	50.00	0.5	49.50	50.00	0.5
Personal Services	\$1,382,613	\$1,393,177	\$ 10,564	\$1,382,613	\$1,393,177	\$ 10,564
Operating Expenses	335,189	336,059	870	334,936	334,936	-0-
Equipment	51,666	57,116	5,450	51,666	51,666	-0-
Debt Service	11,039	11,039	-0-	11,039	11,039	-0-
TOTAL	\$1,780,507	\$1,797,391	\$ 16,884	\$1,780,254	\$1,790,818	\$ 10,564

Funding: Current Unrestricted Fund

	<u>FY90</u>			<u>FY91</u>		
	Current	Proposed		Current	Proposed	
	Law	Law	Difference	Law	Law	Difference
<u>Helena Vo-Tech</u>						
FTE	49.05	49.55	.50	49.05	49.50	0.50
Personal Services	\$1,494,111	\$1,506,881	\$ 12,770	\$1,494,111	\$1,506,881	\$ 12,770
Operating Expenses	485,496	486,461	965	489,838	489,838	-0-
Equipment	90,843	95,843	5,000	90,483	90,483	-0-
Debt Service	10,404	10,404	-0-	10,404	10,404	-0-
TOTAL	\$2,080,854	\$2,099,589	\$ 18,735	\$2,085,196	\$2,097,966	\$ 12,770

Funding : Current Unrestricted Fund

<u>Missoula Vo-Tech</u>						
FTE	52.14	52.14	-0-	52.14	52.14	-0-
Personal Services	\$1,579,050	\$1,579,050	\$ -0-	\$1,579,050	\$1,579,050	\$ -0-
Operating Expenses	619,768	620,302	534	620,222	620,522	300
Equipment	41,311	43,911	2,600	41,311	41,311	-0-
TOTAL	\$2,240,129	\$2,243,263	\$ 3,134	\$2,240,583	\$2,240,883	\$ 300

Funding : Current Unrestricted Fund

<u>University of Montana</u>						
FTE	750.89	750.89	-0-	750.89	750.89	-0-
Personal Services	\$26,362,278	\$26,362,278	\$ -0-	\$26,367,879	\$26,367,879	\$ -0-
Operating Expenses	8,593,616	8,600,616	7,000	8,617,525	8,624,525	7,000
Equipment	1,000,129	1,000,129	-0-	1,003,129	1,003,129	-0-
TOTAL	\$35,956,023	\$35,963,023	\$ 7,000	\$35,988,533	\$35,995,533	\$ 7,000

Funding : Current Unrestricted Fund

<u>Montana State University</u>						
FTE	931.99	931.99	-0-	931.99	931.99	-0-
Personal Services	\$33,376,131	\$33,376,131	\$ -0-	\$33,382,922	\$33,382,922	\$ -0-
Operating Expenses	9,738,546	9,760,546	22,000	9,820,066	9,820,066	-0-
Equipment	1,502,292	1,502,292	-0-	1,502,292	1,502,292	-0-
TOTAL	\$44,616,969	\$44,638,969	\$ 22,000	\$44,705,280	\$44,705,280	\$ -0-

Funding : Current Unrestricted Fund

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<u>Montana College of Mineral Science and Technology</u>	<u>Current Laws</u>	<u>FY90 Proposed Laws</u>	<u>Difference</u>	<u>Current Laws</u>	<u>FY91 Proposed Laws</u>	<u>Difference</u>
FTE	205.13	205.13	-0-	205.13	205.13	-0-
Personal Services	\$ 6,920,662	\$6,920,662	-0-	\$ 6,922,049	\$6,922,049	\$ -0-
Operating Expenses	2,605,770	2,617,770	\$ 12,000	2,579,988	2,579,988	-0-
Equipment	211,491	216,491	5,000	212,591	212,591	-0-
TOTAL	\$ 9,737,923	\$9,754,923	\$ 17,000	\$ 9,714,628	\$9,714,628	\$ -0-

Funding: Current Unrestricted Fund

Eastern Montana College

FTE	316.17	316.17	-0-	316.17	316.7	-0-
Personal Services	\$ 9,677,917	\$ 9,677,917	\$ -0-	\$ 9,681,959	\$ 9,681,959	\$ -0-
Operating Expenses	3,886,441	3,895,941	9,500	3,864,254	3,864,254	-0-
Equipment	240,696	240,696	-0-	241,496	241,496	-0-
TOTAL	\$13,805,054	\$13,814,554	\$ 9,500	\$13,787,709	\$13,787,709	\$ -0-

Funding: Current Unrestricted Fund

Northern Montana College

FTE	187.96	187.96	-0-	187.96	187.96	-0-
Personal Services	\$ 5,471,402	\$ 5,471,402	\$ -0-	\$ 5,470,652	\$ 5,470,652	\$ -0-
Operating Expenses	1,882,977	1,888,477	5,500	1,860,686	1,860,686	-0-
Equipment	132,951	137,951	5,000	132,951	132,951	-0-
TOTAL	\$ 7,487,330	\$ 7,497,830	\$ 10,500	\$ 7,464,289	\$ 7,464,289	\$ -0-

Funding: Current Unrestricted Fund

Western Montana College

FTE	104.37	104.37	-0-	104.37	104.37	-0-
Personal Services	\$ 3,291,324	\$ 3,291,324	\$ -0-	\$ 3,291,939	\$ 3,291,939	-0-
Operating Expenses	885,062	885,472	5,410	854,443	854,443	-0-
Equipment	46,824	49,324	2,500	47,304	47,304	-0-
TOTAL	\$ 4,223,210	\$ 4,231,120	\$ 7,910	\$ 4,193,686	\$ 4,193,686	\$ -0-

Funding: Current Unrestricted Fund

HB 26

Fiscal Note Request, HB026 as introduced

Form BD-15

Page 5

		FY90			FY91	
<u>Agricultural Experiment</u>	Current	Proposed		Current	Proposed	
<u>Station</u>	<u>Law</u>	<u>Law</u>	<u>Difference</u>	<u>Law</u>	<u>Law</u>	<u>Difference</u>
FTE	273.27	273.27	-0-	273.27	273.27	-0-
Personal Services	\$ 7,004,031	\$ 7,004,031	\$ -0-	\$ 7,004,616	\$ 7,004,616	\$ -0-
Operating Expenses	1,511,610	1,511,610	-0-	1,522,602	1,522,602	-0-
Equipment	126,965	126,965	-0-	126,965	126,965	-0-
TOTAL	\$ 8,642,606	\$ 8,642,606	\$ -0-	\$ 8,654,183	\$ 8,654,183	\$ -0-

Funding: Current Unrestricted Fund

*No fiscal impact information was provided on this agency.

Cooperative Extension

<u>Service</u>						
FTE	101.08	101.08	-0-	101.08	101.08	-0-
Personal Services	\$ 3,470,181	\$ 3,470,181	\$ -0-	\$ 3,471,756	\$ 3,471,756	\$ -0-
Operating Expenses	520,421	520,421	-0-	521,204	521,204	-0-
Equipment	25,696	25,696	-0-	22,750	22,750	-0-
TOTAL	\$ 4,016,298	\$ 4,016,298	\$ -0-	\$ 4,015,710	\$ 4,015,710	\$ -0-

Funding: Current Unrestricted Fund

*No fiscal impact information was provided on this agency.

Forestry and
Conservation Experiment

<u>Station</u>						
FTE	15.82	15.82	-0-	15.82	15.82	-0-
Personal Services	\$ 489,212	\$ 489,212	\$ -0-	\$ 489,389	\$ 489,389	\$ -0-
Operating Expenses	126,109	126,109	-0-	126,807	126,807	-0-
Equipment	15,000	15,000	-0-	23,500	23,500	-0-
TOTAL	\$ 630,321	\$ 630,321	\$ -0-	\$ 639,696	\$ 639,696	\$ -0-

Funding: Current Unrestricted Fund

*No fiscal impact information was provided on this agency.

Information Services Division

FTE	132.59	130.59	(2.0)	132.59	130.59	(2.0)
Personal Services	\$ 3,820,141	\$ 3,782,889	\$ (37,252)	\$ 3,825,271	\$ 3,788,017	\$ (37,254)
Operating Expenses	7,841,993	7,841,993	-0-	7,833,270	7,833,270	-0-
Equipment	1,458,165	1,458,165	-0-	1,044,753	1,044,753	-0-
Debt Service	4,264,786	4,264,786	-0-	4,445,245	4,445,245	-0-
TOTAL	\$17,385,085	\$17,347,833	\$ (37,252)	\$ 17,148,539	\$17,111,285	\$ (37,254)

Funding: Proprietary Fund

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State Auditor's Office

FTE	57.50	57.50	-0-	57.50	57.50	-0-
Personal Services	\$ 1,364,880	\$ 1,364,880	\$ -0-	\$ 1,366,331	\$ 1,366,331	\$ -0-
Operating Expenses	978,460	1,233,910	255,450	850,527	890,977	40,450
Equipment	4,592	16,592	12,000	-0-	-0-	-0-
TOTAL	\$ 2,347,932	\$ 2,615,382	\$ 267,450	\$ 2,216,858	\$ 2,257,308	\$ 40,450

Funding: General Fund and State Special Revenue

*Development, processing costs, and hardware costs for the conversion of the PPP to on-line would be \$258,000 in FY90 and \$31,000 in FY91, 100% supported by general fund. Additional operating costs for the units of the university system and vo-techs are estimated at \$9,450 in FY90 and FY91, supported 100% by general fund. It is assumed that the additional operating expenses due to the adding of the 3,119.69 FTE to the payroll system and the automation on-line PPP system, would become part of the current level operating budget of the Central Payroll Division for the 1993 biennium. The total operating budget of the Central Payroll Division would then be allocated to users of the central payroll system in the form of a payroll service fee for each year of the biennium.

APPROVED BY COMMITTEE
ON STATE ADMINISTRATION

HOUSE BILL NO. 26

INTRODUCED BY PECK

A BILL FOR AN ACT ENTITLED: "AN ACT TO INCLUDE THE UNITS OF THE MONTANA UNIVERSITY SYSTEM AND THE VOCATIONAL-TECHNICAL CENTERS UNDER THE UNIFORM STATE CENTRAL PAYROLL SYSTEM; AMENDING SECTION 2-18-401, MCA; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."

STATEMENT OF INTENT

This bill requires the state auditor to provide for the inclusion of the units of the university system and the vocational-technical centers into the state central payroll system.

The legislature recognizes the need to include the five vocational-technical centers under the central payroll system by July 1, 1989, when the vocational-technical center employees become employees of the board of regents.

The legislature further recognizes the complexity and enormity of the task of including all units of the Montana university system under the central payroll system. Therefore, the legislature intends that the inclusion of the units begin with northern Montana college. It is expected that the state auditor will work closely with the board of regents and northern Montana college to ensure that the

inclusion of the college is accomplished by January 1, 1990, with minimum disruption of services to faculty, staff, and students and without loss of data essential to the operation of the college.

The legislature recommends that the 52nd legislature consider enacting legislation to provide for the gradual inclusion of the remaining units of the Montana university system into the central payroll system if the vocational-technical centers and northern Montana college are successfully included.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

Section 1. Section 2-18-401, MCA, is amended to read:

"2-18-401. Central payroll system -- state auditor to provide for inclusion of agencies. The state auditor shall install and operate a uniform state central payroll system for all state agencies, including units of the Montana university system and the vocational-technical centers. The auditor may provide for the orderly inclusion of state agencies into such system and may make exceptions from the operation thereof for such periods as he determines necessary."

NEW SECTION. **Section 2.** Effective date. [This act] is effective on passage and approval.

-End-

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HB 26

SECOND READING



HB 0026/03
RE-REFERRED AND
APPROVED BY COMMITTEE
ON APPROPRIATIONS
AS AMENDED

HOUSE BILL NO. 26
INTRODUCED BY PECK

A BILL FOR AN ACT ENTITLED: "AN ACT TO INCLUDE THE UNITS OF
THE MONTANA UNIVERSITY SYSTEM AND THE VOCATIONAL-TECHNICAL
CENTERS UNDER THE UNIFORM STATE CENTRAL PAYROLL SYSTEM;
AMENDING SECTION 2-18-401, MCA; AND PROVIDING AN IMMEDIATE
EFFECTIVE DATE."

STATEMENT OF INTENT

This bill requires the state auditor to provide for the
inclusion of the units of the university system and the
vocational-technical centers into the state central payroll
system.

The legislature recognizes the need to include the five
vocational-technical centers under the central payroll
system by July 1, 1989, when the vocational-technical center
employees become employees of the board of regents.

The legislature further recognizes the complexity and
enormity of the task of including all units of the Montana
university system under the central payroll system.
Therefore, the legislature intends that the inclusion of the
units begin with northern Montana college. It is expected
that the state auditor will work closely with the board of
regents and northern Montana college to ensure that the

inclusion of the college is accomplished by January 1, 1990,
with minimum disruption of services to faculty, staff, and
students and without loss of data essential to the operation
of the college.

The legislature recommends that the 52nd legislature
consider enacting legislation to provide for the gradual
inclusion of the remaining units of the Montana university
system into the central payroll system if the
vocational-technical centers and northern Montana college
are successfully included.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

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provide for inclusion of agencies. The state auditor shall
install and operate a uniform state central payroll system
for all state agencies, including units--of--the--Montana
university--system--and the vocational-technical centers AND
THOSE UNITS OF THE MONTANA UNIVERSITY SYSTEM WHO SO PROPOSE
TO JOIN. The auditor may provide for the orderly inclusion
of state agencies into such system and may make exceptions
from the operation thereof for such periods as he determines
necessary."

NEW SECTION. Section 2. Effective date. [This act] is
effective on passage and approval.

-End-

-2-

HOUSE BILL NO. 26

INTRODUCED BY PECK

A BILL FOR AN ACT ENTITLED: "AN ACT TO INCLUDE THE UNITS OF THE MONTANA UNIVERSITY SYSTEM AND THE VOCATIONAL-TECHNICAL CENTERS UNDER THE UNIFORM STATE CENTRAL PAYROLL SYSTEM; AMENDING SECTION 2-18-401, MCA; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."

STATEMENT OF INTENT

This bill requires the state auditor to provide for the inclusion of the units of the university system and the vocational-technical centers into the state central payroll system.

The legislature recognizes the need to include the five vocational-technical centers under the central payroll system by July 1, 1989, when the vocational-technical center employees become employees of the board of regents.

The legislature further recognizes the complexity and enormity of the task of including all units of the Montana university system under the central payroll system. Therefore, the legislature intends that the inclusion of the units begin with northern Montana college. It is expected that the state auditor will work closely with the board of regents and northern Montana college to ensure that the

inclusion of the college is accomplished by January 1, 1990, with minimum disruption of services to faculty, staff, and students and without loss of data essential to the operation of the college.

The legislature recommends that the 52nd legislature consider enacting legislation to provide for the gradual inclusion of the remaining units of the Montana university system into the central payroll system if the vocational-technical centers and northern Montana college are successfully included.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

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"2-18-401. Central payroll system -- state auditor to provide for inclusion of agencies. The state auditor shall install and operate a uniform state central payroll system for all state agencies, including units--of--the--Montana university--system--and the vocational-technical centers AND THOSE UNITS OF THE MONTANA UNIVERSITY SYSTEM WHO SO PROPOSE TO JOIN. The auditor may provide for the orderly inclusion of state agencies into such system and may make exceptions from the operation thereof for such periods as he determines necessary."

NEW SECTION. Section 2. Effective date. [This act] is effective on passage and approval.

-End-

-2-

HB 26

THIRD READING



SENATE STANDING COMMITTEE REPORT

April 6, 1989

MR. PRESIDENT:

We, your committee on State Administration, having had under consideration HB 26 (third reading copy -- blue), respectfully report that HB 26 be amended and as so amended be concurred in:

Sponsor: Peck (Jacobson)

1. Title, line 6.

Following: "SYSTEM;"

Insert: "TO PROVIDE AN APPROPRIATION;"

2. Page 1, line 22 through page 2, line 10.

Strike: "Therefore" on page 1, line 22 through "included." on page 2, line 10.

Insert: "Therefore, the legislature intends that the information services division of the department of administration, in consultation with the state auditor and under the direction of the office of budget and program planning, conduct a study to be performed and finalized by November 1, 1989. The purpose of the study is to determine the necessary modifications and costs required for the university system to be included under a uniform state central payroll, personnel, and position control system. It is expected that the state auditor and the information services division of the department of administration work closely with the board of regents and each unit of the Montana university system to ensure that a systematic implementation of each unit on the uniform state central payroll, personnel, and position control system as approved by the office of budget and program planning be completed no later than January 1, 1991."

3. Page 2, line 18.

Following: "and"

Insert: "units of the Montana university system and"

4. Page 2, line 18 through 20.

Following "centers" on line 18

Strike: the remainder of line 18 through "JOIN" on line 20.

5. Page 2, following line 25.

Insert: "NEW SECTION. Section 3. Appropriation. There is appropriated from the general fund in House Bill No. 100, The General Appropriations Act, \$625,000 to the department of administration and \$25,000 to ~~the~~ state auditor to conduct the study and provide for the implementation of each university unit on the uniform state central payroll, personnel, and position control system."

AND AS AMENDED BE CONCURRED IN

Signed: _____

William E. Farrell, Chairman

SENATE
HB 26

HOUSE BILL NO. 26

INTRODUCED BY PECK

A BILL FOR AN ACT ENTITLED: "AN ACT TO INCLUDE THE UNITS OF THE MONTANA UNIVERSITY SYSTEM AND THE VOCATIONAL-TECHNICAL CENTERS UNDER THE UNIFORM STATE CENTRAL PAYROLL SYSTEM; TO PROVIDE AN APPROPRIATION; AMENDING SECTION 2-18-401, MCA; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."

STATEMENT OF INTENT

This bill requires the state auditor to provide for the inclusion of the units of the university system and the vocational-technical centers into the state central payroll system.

The legislature recognizes the need to include the five vocational-technical centers under the central payroll system by July 1, 1989, when the vocational-technical center employees become employees of the board of regents.

The legislature further recognizes the complexity and enormity of the task of including all units of the Montana university system under the central payroll system. ~~Therefore, the legislature intends that the inclusion of the units--begin--with northern-Montana-college--it-is-expected that the state auditor will work closely with the--board--of regents--and--northern--Montana--college--to ensure that the~~

~~inclusion of the college is accomplished by January 1, 1990, with minimum disruption of services to faculty, staff, and students and without loss of data essential to the operation of the college.~~

~~The legislature recommends that the 52nd legislature consider enacting legislation to provide for the gradual inclusion of the remaining units of the Montana university system into the central payroll system if the vocational-technical centers and northern Montana college are successfully included. THEREFORE, THE LEGISLATURE INTENDS THAT THE INFORMATION SERVICES DIVISION OF THE DEPARTMENT OF ADMINISTRATION, IN CONSULTATION WITH THE STATE AUDITOR AND UNDER THE DIRECTION OF THE OFFICE OF BUDGET AND PROGRAM PLANNING, CONDUCT A STUDY TO BE PERFORMED AND FINALIZED BY NOVEMBER 1, 1989. THE PURPOSE OF THE STUDY IS TO DETERMINE THE NECESSARY MODIFICATIONS AND COSTS REQUIRED FOR THE UNIVERSITY SYSTEM TO BE INCLUDED UNDER A UNIFORM STATE CENTRAL PAYROLL, PERSONNEL, AND POSITION CONTROL SYSTEM. IT IS EXPECTED THAT THE STATE AUDITOR AND THE INFORMATION SERVICES DIVISION OF THE DEPARTMENT OF ADMINISTRATION WORK CLOSELY WITH THE BOARD OF REGENTS AND EACH UNIT OF THE MONTANA UNIVERSITY SYSTEM TO ENSURE THAT A SYSTEMATIC IMPLEMENTATION OF EACH UNIT ON THE UNIFORM STATE CENTRAL PAYROLL, PERSONNEL, AND POSITION CONTROL SYSTEM AS APPROVED BY THE OFFICE OF BUDGET AND PROGRAM PLANNING BE~~

1 COMPLETED NO LATER THAN JANUARY 1, 1991.

2
3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

4 **Section 1.** Section 2-18-401, MCA, is amended to read:

5 "2-18-401. Central payroll system -- state auditor to
6 provide for inclusion of agencies. The state auditor shall
7 install and operate a uniform state central payroll system
8 for all state agencies, including units--of-the-Montana
9 university-system-and UNITS OF THE MONTANA UNIVERSITY SYSTEM
10 AND the vocational-technical centers AND THOSE UNITS OF THE
11 MONTANA--UNIVERSITY--SYSTEM--WHO--SO--PROPOSE--TO--JOIN. The
12 auditor may provide for the orderly inclusion of state
13 agencies into such system and may make exceptions from the
14 operation thereof for such periods as he determines
15 necessary."

16 NEW SECTION. **Section 2.** Effective date. [This act] is
17 effective on passage and approval.

18 NEW SECTION. **SECTION 3.** APPROPRIATION. THERE IS
19 APPROPRIATED FROM THE GENERAL FUND IN HOUSE BILL NO. 100,
20 THE GENERAL APPROPRIATIONS ACT, \$625,000 TO THE DEPARTMENT
21 OF ADMINISTRATION AND \$25,000 TO THE STATE AUDITOR TO
22 CONDUCT THE STUDY AND PROVIDE FOR THE IMPLEMENTATION OF EACH
23 UNIVERSITY UNIT ON THE UNIFORM STATE CENTRAL PAYROLL,
24 PERSONNEL, AND POSITION CONTROL SYSTEM.

-End-