

HB 683 INTRODUCED BY KEENAN, ET AL.
INCREASE MAXIMUM GENERAL FUND BUDGET SCHEDULES FOR
SCHOOLS

2/10 INTRODUCED
2/10 REFERRED TO EDUCATION & CULTURAL RESOURCES
2/10 FISCAL NOTE REQUESTED
2/16 FISCAL NOTE RECEIVED
2/20 HEARING
2/21 TABLED IN COMMITTEE

House BILL NO. 613

INTRODUCED BY L. J. ... Harvington Orsini Ede
O'Donnell Miller Nesbet Morgan
Hobby Johnson Yellowtail Smiley
Walters Stank Starko Farlow Lynch
Richard W... W... W... W...
A BILL FOR AN ACT ENTITLED: "AN ACT TO INCREASE THE MAXIMUM
GENERAL FUND BUDGET SCHEDULES FOR ELEMENTARY SCHOOLS AND
HIGH SCHOOLS BY 5 PERCENT FOR SCHOOL FISCAL YEAR 1987-88 AND

BY 6 PERCENT FOR SCHOOL FISCAL YEAR 1988-89; AMENDING
SECTIONS 20-9-316 THROUGH 20-9-319, MCA; AND PROVIDING AN
IMMEDIATE EFFECTIVE DATE."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

Section 1. Section 20-9-316, MCA, is amended to read:

"20-9-316. Elementary school maximum budget schedule
for 1985-86 1987-88. (1) For each elementary school having
an ANB of nine or fewer pupils, the maximum shall be \$19,959
\$21,166 if said school is approved as an isolated school.

(2) For schools with an ANB of 10 pupils but less than
18 pupils, the maximum shall be \$19,959 \$21,166 plus \$834.10
\$884.60 per pupil on the basis of the average number
belonging over nine.

(3) For schools with an ANB of at least 14 pupils but
less than 18 pupils that qualify for instructional aide
funding under 20-9-322, the maximum shall be \$27,774 \$34,694
plus \$834.10 \$884.60 per pupil on the basis of the average
number belonging over 14.

(4) For schools with an ANB of 18 pupils and employing
one teacher, the maximum shall be \$27,466 \$29,128 plus
\$834.10 \$884.60 per pupil on the basis of the average number
belonging over 18, not to exceed an ANB of 25.

(5) For schools with an ANB of 18 pupils and employing
two full-time teachers, the maximum shall be \$43,051 \$46,504
plus \$522.40 \$554 per pupil on the basis of the average
number belonging over 18, not to exceed an ANB of 50.

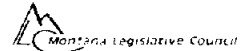
(6) For schools having an ANB in excess of 40, the
maximum on the basis of the total pupils (ANB) in the
district for elementary pupils will be as follows:

(a) For a school having an ANB of more than 40 and
employing a minimum of three teachers, the maximum of \$17,930
\$2,055 shall be decreased at the rate of \$1.88 \$2 for each
additional pupil until the total number (ANB) shall have
reached a total of 100 pupils.

(b) For a school having an ANB of more than 100
pupils, the maximum of \$17,025 \$1,935 shall be decreased at
the rate of \$1.72 \$1.82 for each additional pupil until the
ANB shall have reached 300 pupils.

(c) For a school having an ANB of more than 300
pupils, the maximum shall not exceed \$17,401 \$1,571 for each
pupil.

(7) The maximum per pupil for all pupils (ANB) and for
all elementary schools shall be computed on the basis of the



1 amount allowed herein on account of the last eligible pupil
2 (ANB). All elementary schools operated within the
3 incorporated limits of a city or town shall be treated as
4 one school for the purpose of this schedule."

5 Section 2. Section 20-9-317, MCA, is amended to read:

6 "20-9-317. High school maximum budget schedule for
7 ~~1985-86~~ 1987-88. (1) For each high school having an ANB of
8 24 or fewer pupils, the maximum shall be ~~\$113,798~~ \$120,587.

9 (2) For a secondary school having an ANB of more than
10 24 pupils, the maximum ~~\$4,738~~ \$5,024 shall be decreased at
11 the rate of ~~\$25.84~~ \$27.40 for each additional pupil until
12 the ANB shall have reached a total of 40 such pupils.

13 (3) For a school having an ANB of more than 40 pupils,
14 the maximum of ~~\$4,324~~ \$4,586 shall be decreased at the rate
15 of ~~\$25.84~~ \$27.40 for each additional pupil until the ANB
16 shall have reached 100 pupils.

17 (4) For a school having an ANB of more than 100
18 pupils, a maximum of ~~\$2,774~~ \$2,942 shall be decreased at the
19 rate of ~~\$4.32~~ \$4.58 for each additional pupil until the ANB
20 shall have reached 200 pupils.

21 (5) For a school having an ANB of more than 200
22 pupils, the maximum of ~~\$2,342~~ \$2,483 shall be decreased by
23 ~~\$2.38~~ \$2.52 for each additional pupil until the ANB shall
24 have reached 300 pupils.

25 (6) For a school having an ANB of more than 300

1 pupils, the maximum of ~~\$2,104~~ \$2,231 shall be decreased at
2 the rate of ~~44~~ 46 cents until the ANB shall have reached 600
3 pupils.

4 (7) For a school having an ANB over 600 pupils, the
5 maximum shall not exceed ~~\$1,973~~ \$2,092 per pupil.

6 (8) The maximum per pupil for all pupils (ANB) and for
7 all high schools shall be computed on the basis of the
8 amount allowed herein on account of the last eligible pupil
9 (ANB). All high schools and junior high schools which have
10 been approved and accredited as junior high schools,
11 operated within the incorporated limits of a city or town,
12 shall be treated as one school for the purpose of this
13 schedule."

14 Section 3. Section 20-9-318, MCA, is amended to read:

15 "20-9-318. Elementary school maximum budget schedule
16 for ~~1986-87~~ 1988-89 and succeeding years. For ~~1986-87~~
17 1988-89 and succeeding school years, the elementary school
18 maximum budget schedule is as follows:

19 (1) For each elementary school having an ANB of nine
20 or fewer pupils, the maximum shall be ~~\$20,158~~ \$22,436 if
21 said school is approved as an isolated school.

22 (2) For schools with an ANB of 10 pupils but less than
23 18 pupils, the maximum shall be ~~\$20,158~~ \$22,436 plus ~~\$842.50~~
24 \$937.60 per pupil on the basis of the average number
25 belonging over nine.

1 (3) For schools with an ANB of at least 14 pupils but
 2 less than 18 pupils that qualify for instructional aide
 3 funding under 20-9-322, the maximum shall be ~~933,042~~ \$36,775
 4 plus ~~842-50~~ \$937.60 per pupil on the basis of the average
 5 number belonging over 14.

6 (4) For schools with an ANB of 18 pupils and employing
 7 one teacher, the maximum shall be ~~27,741~~ \$30,875 plus
 8 ~~842-50~~ \$937.60 per pupil on the basis of the average number
 9 belonging over 18, not to exceed an ANB of 25.

10 (5) For schools with an ANB of 18 pupils and employing
 11 two full-time teachers, the maximum shall be ~~44,298~~ \$49,295
 12 plus ~~527-60~~ \$587.20 per pupil on the basis of the average
 13 number belonging over 18, not to exceed an ANB of 50.

14 (6) For schools having an ANB in excess of 40, the
 15 maximum on the basis of the total pupils (ANB) in the
 16 district for elementary pupils will be as follows:

17 (a) For a school having an ANB of more than 40 and
 18 employing a minimum of three teachers, the maximum of ~~17,957~~
 19 \$2,179 shall be decreased at the rate of ~~1-90~~ \$2.12 for
 20 each additional pupil until the total number (ANB) shall
 21 have reached a total of 100 pupils.

22 (b) For a school having an ANB of more than 100
 23 pupils, the maximum of ~~17,043~~ \$2,051 shall be decreased at
 24 the rate of ~~1-74~~ \$1.93 for each additional pupil until the
 25 ANB shall have reached 300 pupils.

1 (c) For a school having an ANB of more than 300
 2 pupils, the maximum shall not exceed ~~17,496~~ \$1,665 for each
 3 pupil.

4 (7) The maximum per pupil for all pupils (ANB) and for
 5 all elementary schools shall be computed on the basis of the
 6 amount allowed herein on account of the last eligible pupil
 7 (ANB). All elementary schools operated within the
 8 incorporated limits of a city or town shall be treated as
 9 one school for the purpose of this schedule."

10 Section 4. Section 20-9-319, MCA, is amended to read:

11 "20-9-319. High school maximum budget schedule for
 12 ~~1986-87~~ 1988-89 and succeeding years. For ~~1986-87~~ 1988-89
 13 and succeeding school years, the high school maximum budget
 14 schedule is as follows:

15 (1) For each high school having an ANB of 24 or fewer
 16 pupils, the maximum shall be ~~14,045~~ \$127,822.

17 (2) For a secondary school having an ANB of more than
 18 24 pupils, the maximum ~~4,785~~ \$5,326 shall be decreased at
 19 the rate of ~~26-10~~ \$29.05 for each additional pupil until
 20 the ANB shall have reached a total of 40 such pupils.

21 (3) For a school having an ANB of more than 40 pupils,
 22 the maximum of ~~4,368~~ \$4,861 shall be decreased at the rate
 23 of ~~26-10~~ \$29.05 for each additional pupil until the ANB
 24 shall have reached 100 pupils.

25 (4) For a school having an ANB of more than 100

1 pupils, a maximum of ~~\$2,002~~ \$3,118 shall be decreased at the
2 rate of ~~\$4.37~~ \$4.86 for each additional pupil until the ANB
3 shall have reached 200 pupils.

4 (5) For a school having an ANB of more than 200
5 pupils, the maximum of ~~\$2,365~~ \$2,632 shall be decreased by
6 ~~\$2.40~~ \$2.67 for each additional pupil until the ANB shall
7 have reached 300 pupils.

8 (6) For a school having an ANB of more than 300
9 pupils, the maximum of ~~\$2,125~~ \$2,365 shall be decreased at
10 the rate of ~~44~~ 49 cents until the ANB shall have reached 600
11 pupils.

12 (7) For a school having an ANB over 600 pupils, the
13 maximum shall not exceed ~~\$1,993~~ \$2,218 per pupil.

14 (8) The maximum per pupil for all pupils (ANB) and for
15 all high schools shall be computed on the basis of the
16 amount allowed herein on account of the last eligible pupil
17 (ANB). All high schools and junior high schools which have
18 been approved and accredited as junior high schools,
19 operated within the incorporated limits of a city or town,
20 shall be treated as one school for the purpose of this
21 schedule."

22 NEW SECTION. Section 5. Effective date. This act is
23 effective on passage and approval.

-End-

STATE OF MONTANA - FISCAL NOTE

Form BD-15

In compliance with a written request, there is hereby submitted a Fiscal Note for HB683, as introduced.

DESCRIPTION OF PROPOSED LEGISLATION:

An act to increase the maximum general fund budget schedules for elementary schools and high schools by 5% for school year 1987-88 and by 6% for school year 1988-89.

ASSUMPTIONS:

1. Assume the average number belonging for public schools is 151,806 in FY88 and 152,592 in FY89.
2. Assume that non-general fund sources of revenue will total \$242,959,000 in FY88 and \$251,559,000 in FY89.
3. Assume the maximum general fund budget without a vote under current law will be \$285,435,000 in FY88 and \$286,185,000 in FY89.

FISCAL IMPACT:

	<u>FY88</u>			<u>FY89</u>		
<u>Expenditures:</u>	<u>Current Law</u>	<u>Proposed Law</u>	<u>Difference</u>	<u>Current Law</u>	<u>Proposed Law</u>	<u>Difference</u>
Foundation Program	\$285,435,000	\$299,706,750	\$ 14,271,750	\$286,185,000	\$317,689,155	\$ 31,504,155
<u>Revenues:</u>						
General Fund	\$ 52,643,000	\$ 66,914,750	\$ 14,271,750	\$ 43,455,000	\$ 74,959,155	\$ 31,504,155
State Special Revenues	232,792,000	232,792,000	0	242,730,000	242,730,000	0
TOTAL	\$285,435,000	\$299,706,750	\$ 14,271,750	\$286,185,000	\$317,689,155	\$ 31,504,155

David L. Hunter DATE 2/16/87
 DAVID L. HUNTER, BUDGET DIRECTOR
 Office of Budget and Program Planning

Nancy Keenan DATE 2-17-87
 NANCY KEENAN, PRIMARY SPONSOR

Fiscal Note for HB683, as introduced.

HB683