

HOUSE BILL NO. 434

INTRODUCED BY DONALDSON

BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING

IN THE HOUSE

JANUARY 24, 1987 INTRODUCED AND REFERRED TO COMMITTEE
 ON APPROPRIATIONS.

 COMMITTEE RECOMMEND BILL
 DO PASS. REPORT ADOPTED.

 PRINTING REPORT.

JANUARY 28, 1987 ON MOTION, CONSIDERATION PASSED
 FOR THE DAY.

 ON MOTION, REREFERRED TO COMMITTEE
 ON APPROPRIATIONS.

FEBRUARY 20, 1987 COMMITTEE RECOMMEND BILL
 DO PASS AS AMENDED. REPORT ADOPTED.

FEBRUARY 21, 1987 PRINTING REPORT.

FEBRUARY 23, 1987 SECOND READING, DO PASS.

FEBRUARY 24, 1987 ENGROSSING REPORT.

 THIRD READING, PASSED.
 AYES, 73; NOES, 23.

 TRANSMITTED TO SENATE.

IN THE SENATE

MARCH 2, 1987 INTRODUCED AND REFERRED TO COMMITTEE
 ON FINANCE & CLAIMS.

APRIL 1, 1987 COMMITTEE RECOMMEND BILL BE
 CONCURRED IN AS AMENDED. REPORT
 ADOPTED.

APRIL 3, 1987

SECOND READING, CONCURRED IN AS
AMENDED.

APRIL 4, 1987

THIRD READING, CONCURRED IN.
AYES, 35; NOES, 15.

RETURNED TO HOUSE WITH AMENDMENTS.

IN THE HOUSE

APRIL 7, 1987

RECEIVED FROM SENATE.

SECOND READING, AMENDMENTS
CONCURRED IN.

ON MOTION, RULES SUSPENDED AND BILL
PLACED ON THIRD READING THIS DAY.

THIRD READING, AMENDMENTS
CONCURRED IN.

SENT TO ENROLLING.

1 House BILL NO. 434
 2 INTRODUCED BY Donelson
 3 BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING

4
 5 A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY TO
 6 VARIOUS STATE AGENCIES FOR THE FISCAL YEAR ENDING JUNE 30,
 7 1987; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."

8
 9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

10 Section 1. Time limits. The appropriations contained
 11 in this act are intended to provide only necessary and
 12 ordinary expenditures for the year for which the
 13 appropriations are made. The unspent balance of any
 14 appropriation must revert to the fund from which it was
 15 appropriated unless the appropriation is continued by this
 16 act.

17 Section 2. Governor's power to reduce appropriations.
 18 In the event of a shortfall in revenue, the governor may
 19 reduce any appropriation in this act by not more than 15%.

20 Section 3. Totals not appropriations. The totals shown
 21 in this act are for informational purposes only and are not
 22 appropriations.

23 Section 4. Appropriations. The following money is
 24 appropriated, subject to the terms and conditions of this
 25 act:

Agency and Program	FY	Amount	Fund
A. GENERAL GOVERNMENT			
SECRETARY OF STATE			
Food Security Act	1987	\$ 108,117	State Special
STATE AUDITOR			
Central Payroll	1987	20,162	State Special
Central Payroll	1987	35,000	State Special
Fiscal Management	1987	11,400	General Fund
Insurance	1987	6,000	State Special
DEPARTMENT OF JUSTICE			
County Attorney Payroll	1987	57,200	General Fund
Law Enforcement Academy	1987	10,500	State Special
DEPARTMENT OF REVENUE			
Beneficial Use Litigation	1987	3,864	General Fund
DEPARTMENT OF ADMINISTRATION			
Reappraisals	1987	402,541	General Fund
Manual Disparity	1987	33,750	General Fund
B. EDUCATION			
OFFICE OF PUBLIC INSTRUCTION			
Title IX Suit	1987	100,609	General Fund



1	<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>
2	Foundation Suit	1987	234,313	General Fund
3	Transportation	1987	281,586	General Fund
4				
5	BOARD OF PUBLIC EDUCATION	1987	17,525	General Fund
6				
7	MONTANA UNIVERSITY SYSTEM			
8	Board of Regents	1987	4,500	General Fund
9	MSU - Fee Waiver	1987	207,657	General Fund
10				
11	C. NATURAL RESOURCES			
12	DEPARTMENT OF STATE LANDS			
13	Central Administration	1987	11,800	General Fund
14	Forestry	1987	557,462	General Fund
15				
16	D. INSTITUTIONS			
17	DEPARTMENT OF INSTITUTIONS			
18	Corrections Medical	1987	680,000	General Fund
19	Workers' Compensation	1987	1,974,297	General Fund
20	MOUNTAIN VIEW SCHOOL			
21	Care and Custody	1987	4,000	State Special
22	PINE HILLS SCHOOL			
23	Care and Custody	1987	15,000	State Special
24	MONTANA STATE PRISON			
25	Prison Lawsuit	1987	351,291	General Fund

1	<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>
2	MSP Canteen	1987	244,998	State Special
3	SWAN RIVER FOREST CAMP			
4	Canteen Fund	1987	15,000	State Special
5	MONTANA STATE HOSPITAL			
6	Canteen Fund	1987	12,162	State Special
7	YOUTH TREATMENT CENTER			
8	Treatment Services	1987	140,000	General Fund
9				
10	E. HUMAN SERVICES			
11	DEPARTMENT OF HEALTH AND ENVIRONMENTAL SCIENCES			
12	Certificate of Need	1987	35,713	General Fund
13				
14	DEPARTMENT OF LABOR AND INDUSTRY			
15	Workers' Compensation			
16	Social Security Offset	1987	20,702	General Fund
17	Workload Increase	1987	313,064	State Special
18		1987	23,223	State Special
19	Actuary Report	1987	6,114	State Special
20				
21	DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES			
22	Foster Care	1987	1,727,008	General Fund
23		1987	(107,922)	Federal Special
24		1987	378,377	Other Special
25	AFDC	1987	2,378,109	General Fund

1	<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>
2		1987	5,915,012	Federal Special
3		1987	196,745	Other Special
4	Day Care	1987	48,203	General Fund
5		1987	94,563	Federal Special
6	General Assistance	1987	1,405,006	General Fund
7	Nonresident GA	1987	150,000	General Fund
8	Medical Assistance			
9	Administration	1987	2,500	General Fund
10		1987	7,500	Federal Special
11	State Medical	1987	2,547,951	General Fund
12	Medicaid Youth	1987	488,400	General Fund
13	Treatment Center	1987	1,011,600	Federal Special
14	Medicaid Other	1987	7,045,153	General Fund
15		1987	13,698,532	Federal Special
16	State Medical	1987	60,000	General Fund
17	Consultec Claims	1987	(20,000)	Federal Special
18				
19	STATEWIDE TOTAL			
20	General Fund	1987	\$20,978,540	
21	State Special Revenue	1987	813,340	
22	Federal Special Revenue	1987	20,599,285	
23	Other Special Revenue	1987	<u>575,122</u>	
24	Total		\$42,966,287	
25	Section 5. Effective date. This act is effective on			

1 passage and approval.

-End-

RE-REFERRED AND
 APPROVED BY COMMITTEE
 ON APPROPRIATIONS
 AS AMENDED

1 HOUSE BILL NO. 434
 2 INTRODUCED BY DONALDSON
 3 BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING
 4
 5 A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY TO
 6 VARIOUS STATE AGENCIES FOR THE FISCAL YEAR ENDING JUNE 30,
 7 1987; TRANSFERRING \$35 MILLION FROM THE LOCAL IMPACT AND
 8 EDUCATION TRUST FUND ACCOUNT TO THE GENERAL FUND; AND
 9 PROVIDING AN IMMEDIATE EFFECTIVE DATE."
 10
 11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:
 12 Section 1. Time limits. The appropriations contained
 13 in this act are intended to provide only necessary and
 14 ordinary expenditures for the year for which the
 15 appropriations are made. The unspent balance of any
 16 appropriation must revert to the fund from which it was
 17 appropriated unless the appropriation is continued by this
 18 act.
 19 Section 2. Governor's power to reduce appropriations.
 20 In the event of a shortfall in revenue, the governor may
 21 reduce any appropriation in this act by not more than 15%.
 22 Section 3. Totals not appropriations. The totals shown
 23 in this act are for informational purposes only and are not
 24 appropriations.
 25 Section 4. Appropriations. The following money is

1 appropriated, subject to the terms and conditions of this
 2 act:
 3 Agency and Program FY Amount Fund
 4 A. GENERAL GOVERNMENT
 5 SECRETARY OF STATE
 6 Food Security Act 1987 \$ 108,117 State Special
 7
 8 STATE AUDITOR
 9 Central Payroll 1987 20,162 State Special
 10 Central Payroll 1987 35,000 State Special
 11 Fiscal Management 1987 11,400 General Fund
 12 Insurance 1987 6,000 State Special
 13
 14 DEPARTMENT OF JUSTICE
 15 County Attorney Payroll 1987 57,200 General Fund
 16 Law Enforcement Academy 1987 10,500 State Special
 17
 18 DEPARTMENT OF REVENUE
 19 Beneficial Use Litigation 1987 3,864 General Fund
 20
 21 DEPARTMENT OF ADMINISTRATION
 22 Reappraisals 1987 402,541 General Fund
 23 Manual Disparity 1987 33,750 General Fund
 24
 25 B. EDUCATION



1	<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>
2	OFFICE OF PUBLIC INSTRUCTION			
3	Title IX Suit	1987	100,609	General Fund
4	Foundation Suit	1987	234,313	General Fund
5	Transportation	1987	281,586	General Fund
6	<u>SCHOOL FOUNDATION PROGRAM</u>	<u>1987</u>	<u>1,000,000</u>	<u>GENERAL FUND</u>
7				
8	BOARD OF PUBLIC EDUCATION	1987	17,525	General Fund
9				
10	MONTANA UNIVERSITY SYSTEM			
11	Board of Regents	1987	4,500	General Fund
12	MSU - Fee Waiver	1987	207,657	General Fund
13				
14	C. NATURAL RESOURCES			
15	DEPARTMENT OF STATE LANDS			
16	Central Administration	1987	11,800	General Fund
17	Forestry	1987	557,462	General Fund
18	<u>DEPARTMENT OF COMMERCE</u>			
19	<u>LOCAL GOVERNMENT BLOCK</u>	<u>1987</u>		
20	<u>GRANT</u>			
21	<u>FUNDS AVAILABLE WITHIN THE LOCAL GOVERNMENT BLOCK GRANT</u>			
22	<u>ACCOUNT SHALL BE DISTRIBUTED IN THE FOLLOWING PRIORITY:</u>			
23	<u>FIRST, THE STATE'S FINANCIAL OBLIGATION TO LEWIS AND</u>			
24	<u>CLARK COUNTY FOR FISCAL YEARS 1982 THROUGH 1986 SHALL BE</u>			
25	<u>PAID.</u>			

1	<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>
2	<u>SECOND, THE REMAINING FUNDS IN THE ACCOUNT SHOULD BE</u>			
3	<u>DISTRIBUTED ACCORDING TO SECTION 7-6-303, MCA.</u>			
4	<u>THIS APPROPRIATION IS TO SATISFY THE COURT AWARD IN</u>			
5	<u>LEWIS AND CLARK COUNTY VS. STATE OF MONTANA, MONTANA SUPREME</u>			
6	<u>COURT DOCKET NUMBER 86-289.</u>			
7	D. INSTITUTIONS			
8	DEPARTMENT OF INSTITUTIONS			
9	Corrections Medical	1987	680,000	General Fund
10	Workers' Compensation	1987	1,974,297	General Fund
11	MOUNTAIN VIEW SCHOOL			
12	Care and Custody	1987	4,000	State Special
13	PINE HILLS SCHOOL			
14	Care and Custody	1987	15,000	State Special
15	MONTANA STATE PRISON			
16	Prison Lawsuit	1987	351,291	General Fund
17	MSP Canteen	1987	244,998	State Special
18	SWAN RIVER FOREST CAMP			
19	Canteen Fund	1987	15,000	State Special
20	MONTANA STATE HOSPITAL			
21	Canteen Fund	1987	12,162	State Special
22	YOUTH TREATMENT CENTER			
23	Treatment Services	1987	140,000	General Fund
24				
25	E. HUMAN SERVICES			

1	<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>
2	DEPARTMENT OF HEALTH AND ENVIRONMENTAL SCIENCES			
3	Certificate of Need	1987	35,713	General Fund
4				
5	DEPARTMENT OF LABOR AND INDUSTRY			
6	Workers' Compensation			
7	Social Security Offset	1987	20,702	General Fund
8	Workload Increase	1987	313,064	State Special
9		1987	23,223	State Special
10	Actuary Report	1987	6,114	State Special
11	<u>WORKERS' COMPENSATION</u>	<u>1987</u>	<u>60,536</u>	<u>STATE SPECIAL</u>
12	<u>AUDIT</u>			
13				
14	DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES			
15	Poster Care	1987	1,727,008	General Fund
16		1987	(107,922)	Federal Special
17		1987	378,377	Other Special
18	AFDC	1987	2,378,109	General Fund
19		1987	5,915,012	Federal Special
20		1987	196,745	Other Special
21	Day Care	1987	48,203	General Fund
22		1987	94,563	Federal Special
23	General Assistance	1987	1,740,006	General Fund
24			<u>2,905,006</u>	
25	Nonresident GA	1987	150,000	General Fund

1	<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>
2	Medical Assistance			
3	Administration	1987	2,500	General Fund
4		1987	7,500	Federal Special
5	State Medical	1987	2,547,951	General Fund
6	Medicaid Youth	1987	488,400	General Fund
7	Treatment Center	1987	1,011,600	Federal Special
8	Medicaid Other	1987	7,045,153	General Fund
9		1987	13,698,532	Federal Special
10	State Medical	1987	60,000	General Fund
11	Consultec Claims	1987	(20,000)	Federal Special
12	<u>12-MILL LEVY DEFICIENCY</u>	<u>1987</u>	<u>218,958</u>	<u>GENERAL FUND</u>
13				
14	STATEWIDE TOTAL			
15	General Fund	1987	\$20,978,540	
16			\$23,697,498	
17	State Special Revenue	1987	813,340	
18			873,876	
19	Federal Special Revenue	1987	20,599,285	
20	Other Special Revenue	1987	575,122	
21	Total		\$42,966,287	
22			\$45,745,781	
23	<u>SECTION 5. TRANSFER TO GENERAL FUND -- REVERSION. (1)</u>			
24	<u>THERE IS TRANSFERRED \$35 MILLION FROM THE LOCAL IMPACT AND</u>			
25	<u>EDUCATION TRUST FUND ACCOUNT FUNDED BY 15-35-108(3)(B) TO</u>			

1 THE GENERAL FUND.

2 (2) ALL FUNDS TRANSFERRED TO THE GENERAL FUND PURSUANT
3 TO SUBSECTION (1) THAT ARE UNSPENT AND UNENCUMBERED ON JUNE
4 30, 1987, REVERT TO THE LOCAL IMPACT AND EDUCATION TRUST
5 FUND ACCOUNT.

6 Section 6. Effective date. This act is effective on
7 passage and approval.

-End-

1 HOUSE BILL NO. 434
 2 INTRODUCED BY DONALDSON
 3 BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING
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 5 A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY TO
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 9 PROVIDING AN IMMEDIATE EFFECTIVE DATE."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

11 Section 1. Time limits. The appropriations contained
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 14 appropriations are made. The unspent balance of any
 15 appropriation must revert to the fund from which it was
 16 appropriated unless the appropriation is continued by this
 17 act.
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19 Section 2. Governor's power to reduce appropriations.
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 21 reduce any appropriation in this act by not more than 15%.

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 23 in this act are for informational purposes only and are not
 24 appropriations.

25 Section 4. Appropriations. The following money is

1 appropriated, subject to the terms and conditions of this
 2 act:

3	Agency and Program	FY	Amount	Fund
4	A. GENERAL GOVERNMENT			
5	SECRETARY OF STATE			
6	Food Security Act	1987 \$	108,117	State Special
7				
8	STATE AUDITOR			
9	Central Payroll	1987	20,162	State Special
10	Central Payroll	1987	35,000	State Special
11	Fiscal Management	1987	11,400	General Fund
12	Insurance	1987	6,000	State Special
13				
14	DEPARTMENT OF JUSTICE			
15	County Attorney Payroll	1987	57,200	General Fund
16	Law Enforcement Academy	1987	10,500	State Special
17				
18	DEPARTMENT OF REVENUE			
19	Beneficial Use Litigation	1987	3,864	General Fund
20				
21	DEPARTMENT OF ADMINISTRATION			
22	Reappraisals	1987	402,541	General Fund
23	Manual Disparity	1987	33,750	General Fund
24				
25	B. EDUCATION			



1	<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>
2	OFFICE OF PUBLIC INSTRUCTION			
3	Title IX Suit	1987	100,609	General Fund
4	Foundation Suit	1987	234,313	General Fund
5	Transportation	1987	281,586	General Fund
6	<u>SCHOOL FOUNDATION PROGRAM</u>	<u>1987</u>	<u>1,000,000</u>	<u>GENERAL FUND</u>
7				
8	BOARD OF PUBLIC EDUCATION	1987	17,525	General Fund
9				
10	MONTANA UNIVERSITY SYSTEM			
11	Board of Regents	1987	4,500	General Fund
12	MSU - Fee Waiver	1987	207,657	General Fund
13				
14	C. NATURAL RESOURCES			
15	DEPARTMENT OF STATE LANDS			
16	Central Administration	1987	11,800	General Fund
17	Forestry	1987	557,462	General Fund
18	<u>DEPARTMENT OF COMMERCE</u>			
19	<u>LOCAL GOVERNMENT BLOCK 1987</u>			
20	<u>GRANT</u>			
21	<u>FUNDS AVAILABLE WITHIN THE LOCAL GOVERNMENT BLOCK GRANT</u>			
22	<u>ACCOUNT SHALL BE DISTRIBUTED IN THE FOLLOWING PRIORITY:</u>			
23	<u>FIRST, THE STATE'S FINANCIAL OBLIGATION TO LEWIS AND</u>			
24	<u>CLARK COUNTY FOR FISCAL YEARS 1982 THROUGH 1986 SHALL BE</u>			
25	<u>PAID.</u>			

1	<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>
2	<u>SECOND, THE REMAINING FUNDS IN THE ACCOUNT SHOULD BE</u>			
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5	<u>LEWIS AND CLARK COUNTY VS. STATE OF MONTANA, MONTANA SUPREME</u>			
6	<u>COURT DOCKET NUMBER 86-289.</u>			
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8	DEPARTMENT OF INSTITUTIONS			
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18	SWAN RIVER FOREST CAMP			
19	Canteen Fund	1987	15,000	State Special
20	MONTANA STATE HOSPITAL			
21	Canteen Fund	1987	12,162	State Special
22	YOUTH TREATMENT CENTER			
23	Treatment Services	1987	140,000	General Fund
24				
25	E. HUMAN SERVICES			

1	<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>
2	DEPARTMENT OF HEALTH AND ENVIRONMENTAL SCIENCES			
3	Certificate of Need	1987	35,713	General Fund
4				
5	DEPARTMENT OF LABOR AND INDUSTRY			
6	Workers' Compensation			
7	Social Security Offset	1987	20,702	General Fund
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11	<u>WORKERS' COMPENSATION</u>	<u>1987</u>	<u>60,536</u>	<u>STATE SPECIAL</u>
12	<u>AUDIT</u>			
13				
14	DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES			
15	Foster Care	1987	1,727,008	General Fund
16		1987	(107,922)	Federal Special
17		1987	378,377	Other Special
18	AFDC	1987	2,378,109	General Fund
19		1987	5,915,012	Federal Special
20		1987	196,745	Other Special
21	Day Care	1987	48,203	General Fund
22		1987	94,563	Federal Special
23	General Assistance	1987	1,740,500	General Fund
24			2,905,006	
25	Nonresident GA	1987	150,000	General Fund

1	<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>
2	Medical Assistance			
3	Administration	1987	2,500	General Fund
4		1987	7,500	Federal Special
5	State Medical	1987	2,547,951	General Fund
6	Medicaid Youth	1987	488,400	General Fund
7	Treatment Center	1987	1,011,600	Federal Special
8	Medicaid Other	1987	7,045,153	General Fund
9		1987	13,698,532	Federal Special
10	State Medical	1987	60,000	General Fund
11	Consultec Claims	1987	(20,000)	Federal Special
12	<u>12-MILL LEVY DEFICIENCY</u>	<u>1987</u>	<u>218,958</u>	<u>GENERAL FUND</u>
13				
14	<u>STATEWIDE TOTAL</u>			
15	General Fund	1987	\$20,978,540	
16			\$23,697,498	
17	State Special Revenue	1987	813,340	
18			873,876	
19	Federal Special Revenue	1987	20,599,285	
20	Other Special Revenue	1987	575,122	
21	Total		\$42,966,287	
22			\$45,745,781	
23	<u>SECTION 5. TRANSFER TO GENERAL FUND -- REVERSION. (1)</u>			
24	<u>THERE IS TRANSFERRED \$35 MILLION FROM THE LOCAL IMPACT AND</u>			
25	<u>EDUCATION TRUST FUND ACCOUNT FUNDED BY 15-35-108(3)(B) TO</u>			

1 THE GENERAL FUND.

2 (2) ALL FUNDS TRANSFERRED TO THE GENERAL FUND PURSUANT
3 TO SUBSECTION (1) THAT ARE UNSPENT AND UNENCUMBERED ON JUNE
4 30, 1987, REVERT TO THE LOCAL IMPACT AND EDUCATION TRUST
5 FUND ACCOUNT.

6 Section 6. Effective date. This act is effective on
7 passage and approval.

-End-

1 HOUSE BILL NO. 434
 2 INTRODUCED BY DONALDSON
 3 BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING
 4
 5 A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY TO
 6 VARIOUS STATE AGENCIES FOR THE FISCAL YEAR ENDING JUNE 30,
 7 1987; TRANSFERRING \$35 MILLION FROM THE LOCAL IMPACT AND
 8 EDUCATION TRUST FUND ACCOUNT TO THE GENERAL FUND;
 9 APPROPRIATING MONEY FROM THE COAL--SEVERANCE--TAX--PERMANENT
 10 FUND; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."

11
 12 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

13 (Refer to Third Reading Copy)

14 Strike everything after the enacting clause and insert:

15 Section 1. Time limits. The appropriations contained
 16 in this act are intended to provide only necessary and
 17 ordinary expenditures for the year for which the
 18 appropriations are made. The unspent balance of any
 19 appropriation must revert to the fund from which it was
 20 appropriated unless the appropriation is continued by this
 21 act.

22 Section 2. Governor's power to reduce appropriations.
 23 In the event of a shortfall in revenue, the governor may
 24 reduce any appropriation in this act by not more than 15%.

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1 in this act are for informational purposes only and are not
 2 appropriations.

3 Section 4. Appropriations. The following money is
 4 appropriated, subject to the terms and conditions of this
 5 act:

<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>
A. GENERAL GOVERNMENT			
BOARD OF CRIME CONTROL			
Crime Reporting			
Enhancement	1987 \$	57,698	Federal Special
The unexpended balances are reappropriated for fiscal			
years 1988 and 1989.			
DEPARTMENT OF MILITARY AFFAIRS			
Disaster and Emergency			
Services	1987	42,404	General Fund
SECRETARY OF STATE			
Food Security Act	1987	156,466	State Special
STATE AUDITOR			
Central Payroll	1987	20,162	State Special
Central Payroll	1987	35,000	State Special
Fiscal Management	1987	11,400	General Fund
Insurance	1987	6,000	State Special
DEPARTMENT OF JUSTICE			
County Attorney Payroll	1987	57,200	General Fund
Forensic Science	1987	56,520	State Special

<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>
Law Enforcement Academy 1987	1987	10,500	State Special
DEPARTMENT OF REVENUE			
Beneficial Use Litigation 1987	1987	3,864	General Fund
DEPARTMENT OF ADMINISTRATION			
Reappraisals 1987	1987	491,362	General Fund
Manual Disparity 1987	1987	33,750	General Fund
DEPARTMENT OF HIGHWAYS			
Maintenance 1987	1987	65,000	State Special
This appropriation is contingent upon legislation passing that would increase the speed limit on the interstate system to 65 miles per hour.			
ENVIRONMENTAL QUALITY COUNCIL			
Equipment and Related Items 1987	1987	7,500	General Fund
B. EDUCATION			
OFFICE OF PUBLIC INSTRUCTION			
Title IX Suit 1987	1987	100,609	General Fund
Foundation Suit 1987	1987	234,313	General Fund
Transportation 1987	1987	281,586	General Fund
School Foundation Program 1987	1987	1,000,000	General Fund
Federal Discretionary 1987	1987	807,474	Federal Special
BOARD OF PUBLIC EDUCATION 1987	1987	17,525	General Fund
MONTANA UNIVERSITY SYSTEM			

<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>
Board of Regents 1987	1987	4,500	General Fund
MSU - Fee Waiver 1987	1987	207,657	General Fund
<u>MONTANA ARTS COUNCIL</u> 1987	1987	<u>10,800</u>	<u>FEDERAL SPECIAL</u>
C. NATURAL RESOURCES			
DEPARTMENT OF STATE LANDS			
Central Administration 1987	1987	11,800	General Fund
Forestry 1987	1987	557,462	General Fund
<u>DEPARTMENT OF AGRICULTURE</u>			
<u>ENVIRONMENTAL MANAGEMENT</u>			
<u>DIVISION</u> 1987	1987	<u>1,208</u>	<u>OTHER SPECIAL</u>
<u>WEED MANAGEMENT DIVISION</u> 1987	1987	<u>3,584</u>	<u>OTHER SPECIAL</u>
DEPARTMENT OF COMMERCE			
Lewis and Clark County 1987	1987	1,814,822	General Fund
This appropriation is to satisfy the court award in Lewis and Clark County vs. State of Montana, Montana Supreme Court docket number 86-289.			
D. INSTITUTIONS			
DEPARTMENT OF INSTITUTIONS			
Corrections Medical 1987	1987	680,000	General Fund
Workers' Compensation 1987	1987	1,797,297	General Fund
		<u>2,110,265</u>	
MOUNTAIN VIEW SCHOOL			
Care and Custody 1987	1987	4,000	State Special

1	<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>
2	PINE HILLS SCHOOL			
3	Care and Custody	1987	15,000	State Special
4	MONTANA STATE PRISON			
5	Prison Lawsuit	1987	351,291	General Fund
6	MSP Canteen	1987	244,998	State Special
7	SWAN RIVER FOREST CAMP			
8	Canteen Fund	1987	15,000	State Special
9	MONTANA STATE HOSPITAL			
10	Canteen Fund	1987	12,162	State Special
11	YOUTH TREATMENT CENTER			
12	Treatment Services	1987	140,000	General Fund
13				
14	E. HUMAN SERVICES			
15	DEPARTMENT OF HEALTH AND ENVIRONMENTAL SCIENCES			
16	Certificate of Need	1987	35,713	General Fund
17	Water Quality Bureau	1987	103,718	Federal Special
18	DEPARTMENT OF LABOR AND INDUSTRY			
19	Workers' Compensation			
20	Social Security Offset	1987	20,702	General Fund
21	Workload Increase	1987	313,064	State Special
22		1987	23,223	State Special
23	Actuary Report	1987	6,114	State Special
24	Workers' Compensation			
25	Audit	1987	60,536	State Special

1	<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>
2	Computer Terminal and			
3	Costs	1987	11,109	Federal Special
4	DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES			
5	Foster Care	1987	1,727,008	General Fund
6		1987	(107,922)	Federal Special
7		1987	378,377	Other Special
8	AFDC	1987	2,378,109	General Fund
9		1987	5,915,012	Federal Special
10		1987	196,745	Other Special
11	Day Care	1987	48,203	General Fund
12		1987	94,563	Federal Special
13	General Assistance	1987	2,905,006	General Fund
14	Nonresident GA	1987	150,000	General Fund
15	Medical Assistance			
16	Administration	1987	2,500	General Fund
17		1987	7,500	Federal Special
18	State Medical	1987	2,547,951	General Fund
19	Medicaid Youth	1987	488,400	General Fund
20	Treatment Center	1987	1,011,600	Federal Special
21	Medicaid Other	1987	7,045,153	General Fund
22		1987	13,698,532	Federal Special
23	State Medical	1987	60,000	General Fund
24	Consultec Claims	1987	(20,000)	Federal Special
25	12-Mill Levy Deficiency	1987	218,958	General Fund

Agency and Program	FY	Amount	Fund
STATEWIDE TOTAL			
General Fund	1987	\$25,651,045	
State Special Revenue	1987	1,043,745	
Federal Special Revenue	1987	21,579,284	
		<u>21,590,084</u>	
Other Special Revenue	1987	<u>579,914</u>	
Total		\$48,849,196	
		<u>\$48,864,788</u>	

Section 5. Transfer to general fund ---reversion. (1)
 There is transferred \$35 million from the local impact and education trust fund account funded by 15-35-108(3)(b) to the general fund.

(2) All funds transferred to the general fund pursuant to subsection (1) that are unspent and unencumbered on June 30, 1987, revert to the local impact and education trust fund account. IF SECTION 6 IS VOID, THIS SUBSECTION (2) IS VOID.

Section 6. Appropriation of coal severance tax permanent fund ---three-fourths-vote-required. (1) There is appropriated \$35 million from the coal severance tax permanent fund created in 17-5-703(1)(b), but not from the Montana in-state investment fund created in 17-6-306, to the

general fund for the fiscal year ending June 30, 1987.
 (2) Because subsection (1) appropriates money from the coal severance tax permanent fund, Article IX, section 5 of the Montana constitution requires a vote of three-fourths of the members of each house for passage. If passage occurs without the necessary three-fourths vote, this section is void.

Section 6. Effective date. This act is effective on passage and approval.

-End-

COMMITTEE OF THE WHOLE AMENDMENT

4021558N.CWR

4-2-87
DATE

3:58
TIME

MR. CHAIRMAN: I MOVE TO AMEND House Bill No. 434

third reading copy (blue) as follows:
Color

AMEND FINANCE AND CLAIMS STANDING COMMITTEE REPORT, DATED MARCH 30, 1987.

- 1. Following: "account." in section 5 (2)
Insert: "If section 6 is void, this subsection (2) is void."

ADOPT

REJECT

Judy Jacobson
Senator Jacobson

COMMITTEE OF THE WHOLE AMENDMENT

4021409p.cwo

4-2-87
DATE

2:09
TIME

MR. CHAIRMAN: I MOVE TO AMEND House Bill No. 434

third reading copy (blue) as follows:
Color

AMEND FINANCE AND CLAIMS STANDING COMMITTEE REPORT, DATED MARCH 30, 1987.

- 1. Page 2, Section C.
Following: "C. NATURAL RESOURCES"
Insert: "DEPARTMENT OF AGRICULTURE
Environmental Management Division 1987 1,208 Other Special
Weed Management 1987 3,584 Other Special"
- 2. Page 3, in STATEWIDE TOTAL, Other Special Revenue.
Strike: "575,122"
Insert: "579,914"
In "Total" strike: "\$48,849,196"
Insert: "\$48,853,988"

ADOPT

REJECT

Tom Beck
Senator Beck

4031345p.cwo

COMMITTEE OF THE WHOLE AMENDMENT

4-3-87

DATE

1:45

TIME

MR. CHAIRMAN: I MOVE TO AMEND House Bill

No. 434

third reading copy (blue) as follows:
Color

AMEND SENATE FINANCE AND CLAIMS STANDING COMMITTEE REPORT, DATED MARCH 30, 1987.

1. Page 2, in Section B.

Following: "MSU - Fee Waiver	1987	207,657	General Fund"
Insert: "MONTANA ARTS COUNCIL	1987	10,800	Federal
Special"			

2. Page 3, in STATEWIDE TOTAL, Federal Special Revenue.

Strike: "21,579,284"

Insert: "21,590,084"

In "Total" strike: "\$48,849,196"

Insert: "\$48,859,996"

3.

4031450p.cwr

COMMITTEE OF THE WHOLE AMENDMENT

4-3-87

DATE

2:50

TIME

MR. CHAIRMAN: I MOVE TO AMEND House Bill

No. 434

third reading copy (blue) as follows:
Color

1. Title, line 7.

Strike: "\$35"

Insert: "\$13"

2. Title, line 8.

Following: "ACCOUNT"

Insert: "AND \$13 MILLION FROM THE PARKS ACQUISITION AND CULTURAL AND AESTHETICS TRUST FUND"

REFERENCING SENATE FINANCE AND CLAIMS COMMITTEE REPORT DATED MARCH 30, 1987, AS FOLLOWS:

3. Strike: amendment no. 1 in its entirety.

4. Page 3, in Section 5(1).

Following: "transferred"

Strike: "\$35"

Insert: "\$13"

Following: "15-35-108(3)(b)"

Insert: "and \$13 million from the parks acquisition and cultural and aesthetics trust fund account funded by 15-35-108(3)(f)"

5. Page 3, Section 6.

Strike: Section 6 in its entirety.

Renumber: subsequent section.

ON MOTION, AMENDMENTS SEGREGATED AS FOLLOWS:

(1) Amendments 1, 2, & 4:

ADOPT

REJECT

(2) Amendments 3 & 5:

ADOPT

REJECT

ADOPT

REJECT

Van Valkenburg
Senator Van Valkenburg

~~ADOPT~~
~~REJECT~~

Keating
Senator Keating

4031505N.CWO

COMMITTEE OF THE WHOLE AMENDMENT

4-3-87

DATE

3:05

TIME

No. 434

MR. CHAIRMAN: I MOVE TO AMEND House Bill No. 434

third

reading copy (blue) as follows:
Color

AMEND FINANCE & CLAIMS STANDING COMMITTEE REPORT, DATED MARCH 30, 1987

- 1. Page 2, section D, following "Workers' Compensation 1987"
Strike: "1,974,297"
Insert: "2,110,265"

4031635p.cwr

COMMITTEE OF THE WHOLE AMENDMENT

4-3-87

DATE

4:35

TIME

No. 434

MR. CHAIRMAN: I MOVE TO AMEND House Bill No. 434

third

reading copy (blue) as follows:
Color

AMEND SENATE FINANCE & CLAIMS STANDING COMMITTEE REPORT, DATED 3-30-87.

- 1. Page 3, first line of section 5.
Strike: "-- reversion"
Strike: "(1)"
- 2. Page 3, section 5(2).
Strike: subsection (2) in its entirety.

ADOPT

REJECT

Ed Smith

Senator Smith

ADOPT

REJECT

Judy Jacobson
Senator Jacobson

STANDING COMMITTEE REPORT

SENATE

March 30 1987

MR. PRESIDENT

We, your committee on FINANCE AND CLAIMS

having had under consideration House Bill No. 434

third reading copy (blue color)

SUPPLEMENTAL APPROP. TO VARIOUS STATE AGENCIES FOR CURRENT FISCAL YEAR

DONALDSON (Jacobson)

Respectfully report as follows: That House Bill No. 434 be amended as follows:

- 1. Title, line 8. Following: "FUND;" Insert: "APPROPRIATING MONEY FROM THE COAL SEVERANCE TAX PERMANENT FUND;"
2. Page 1, line 12. Following: line 12 Strike: everything following the enacting clause Insert: attached material

AND AS AMENDED BE CONCURRED IN

XXXXXX

XXXXXXXXXX

Senator Regan

Chairman

Section 1. Time limits. The appropriations contained in this act are intended to provide only necessary and ordinary expenditures for the year for which the appropriations are made. The unspent balance of any appropriation must revert to the fund from which it was appropriated unless the appropriation is continued by this act.

Section 2. Governor's power to reduce appropriations. In the event of a shortfall in revenue, the governor may reduce any appropriation in this act by not more than 15%.

Section 3. Totals not appropriations. The totals shown in this act are for informational purposes only and are not appropriations.

Section 4. Appropriations. The following money is appropriated, subject to the terms and conditions of this act:

Agency and Program FY Amount Fund

A. GENERAL GOVERNMENT

Table with columns: Agency and Program, FY, Amount, Fund. Rows include: BOARD OF CRIME CONTROL, DEPARTMENT OF MILITARY AFFAIRS, SECRETARY OF STATE, STATE AUDITOR, DEPARTMENT OF JUSTICE, DEPARTMENT OF REVENUE, DEPARTMENT OF ADMINISTRATION, DEPARTMENT OF HIGHWAYS, ENVIRONMENTAL QUALITY COUNCIL.

B. EDUCATION

OFFICE OF PUBLIC INSTRUCTION

Handwritten notes: 3-31-87, 98, 21

Agency and Program	FY	Amount	Fund
Title IX Suit	1987	100,609	General Fund
Foundation Suit	1987	234,313	General Fund
Transportation	1987	281,586	General Fund
School Foundation Program	1987	1,000,000	General Fund
Federal Discretionary	1987	807,474	Federal Special
BOARD OF PUBLIC EDUCATION	1987	17,525	General Fund
MONTANA UNIVERSITY SYSTEM			
Board of Regents	1987	4,500	General Fund
MSU - Fee Waiver	1987	207,657	General Fund

C. NATURAL RESOURCES

DEPARTMENT OF STATE LANDS			
Central Administration	1987	11,800	General Fund
Forestry	1987	557,462	General Fund
DEPARTMENT OF COMMERCE			
Lewis and Clark County	1987	1,814,822	General Fund

This appropriation is to satisfy the court award in Lewis and Clark County vs. State of Montana, Montana Supreme Court docket number 86-289.

D. INSTITUTIONS

DEPARTMENT OF INSTITUTIONS			
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MOUNTAIN VIEW SCHOOL			
Care and Custody	1987	4,000	State Special
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Prison Lawsuit	1987	351,291	General Fund
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SWAN RIVER FOREST CAMP			
Canteen Fund	1987	15,000	State Special
MONTANA STATE HOSPITAL			
Canteen Fund	1987	12,162	State Special
YOUTH TREATMENT CENTER			
Treatment Services	1987	140,000	General Fund

E. HUMAN SERVICES

DEPARTMENT OF HEALTH AND ENVIRONMENTAL SCIENCES			
Certificate of Need	1987	35,713	General Fund
Water Quality Bureau	1987	103,718	Federal Special
DEPARTMENT OF LABOR AND INDUSTRY			
Workers' Compensation			
Social Security Offset	1987	20,702	General Fund
Workload Increase	1987	313,064	State Special
	1987	23,223	State Special
Actuary Report	1987	6,114	State Special
Workers' Compensation Audit	1987	60,536	State Special

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DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES			
Foster Care	1987	1,727,008	General Fund
	1987	(107,922)	Federal Special
	1987	378,377	Other Special
AFDC	1987	2,378,109	General Fund
	1987	5,915,012	Federal Special
	1987	196,745	Other Special
Day Care	1987	48,203	General Fund
	1987	94,563	Federal Special
General Assistance	1987	2,905,006	General Fund
Nonresident GA	1987	150,000	General Fund
Medical Assistance Administration	1987	2,500	General Fund
	1987	7,500	Federal Special
State Medical	1987	2,547,951	General Fund
Medicaid Youth	1987	488,400	General Fund
Treatment Center	1987	1,011,600	Federal Special
Medicaid Other	1987	7,045,153	General Fund
	1987	13,698,532	Federal Special
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(2) All funds transferred to the general fund pursuant to subsection (1) that are unspent and unencumbered on June 30, 1987, revert to the local impact and education trust fund account.

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(2) Because subsection (1) appropriates money from the coal severance tax permanent fund, Article IX, section 5, of the Montana constitution requires a vote of three-fourths of the members of each house for passage. If passage occurs without the necessary three-fourths vote, this section is void.

Section 7. Effective date. This act is effective on passage and approval.