HB 376 INTRODUCED BY JENKINS, ET AL. MAINTENANCE OF PAVED ROADS BETWEEN COUNTY SEATS BY HIGHWAY DEPARTMENT

3/21 TABLED IN COMMITTEE

1/21 INTRODUCED
1/21 FISCAL NOTE REQUESTED
1/21 REFERRED TO HIGHWAYS & TRANSPORTATION
1/28 FISCAL NOTE RECEIVED
2/05 HEARING
2/18 COMMITTEE REPORT--BILL PASSED AS AMENDED
2/19 REVISED FISCAL NOTE REQUESTED
2/19 REVISED FISCAL NOTE RECEIVED
2/20 2ND READING PASSED 79 9
2/20 REREFERRED TO APPROPRIATIONS
3/21 HEARING

1	House BILL, NO. 376
2	INTRODUCED BY Joe Toletal June
3	ARLES IAO
4	A BILL FOR AN ACT ENTITLED: "AN ACT REQUIRING THE
5	DEPARTMENT OF HIGHWAYS TO MAINTAIN ALL PAVED ROADS
6	CONNECTING COUNTY SEATS; AND AMENDING SECTION 60-2-203,
7	MCA."
8	
9	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:
10	Section 1. Section 60-2-203, MCA, is amended to read:
11	"60-2-203. Maintenance responsibility. The department
12	shall-have has the responsibility for maintenance of:
13	(1) all public highways or portions thereof that it
14	maintained on July 1, 1976; and
15	(2) any other paved public highway or portions thereof
16	connecting two or more county seats."
17	NEW SECTION. Section 2. Extension of authority. Any
18	existing authority of the department of highways to make
19	rules on the subject of the provisions of this act is
20	extended to the provisions of this act.

-End-



INTRODUCED BILL HB 376

STATE OF MONTANA - FISCAL NOTE Form BD-15

In compliance with a written request, there is hereby submitted a Fiscal Note for HB376, as introduced.

DESCRIPTION OF PROPOSED LEGISLATION:

An act requiring the Department of Highways to maintain all paved roads connecting county seats; and amending section 60-2-203, MCA.

ASSUMPTIONS:

- Affected roads are those paved public roads, not currently maintained by the Department of Highways, which constitute all or part of a direct connecting route between two county seats. There are numerous other payed roads which constitute all or part of routes between county seats but which are not on the most direct route. These less direct routes are not included in this analysis.
- Anticipated maintenance costs are assumed to be equal to current average costs per mile for state maintained 2. secondary roads as derived by the MDOH Maintenance Management System FY86. These costs include labor. equipment, and materials.
- Additional equipment costs are taken from the Department of Highways, Proposed FY88 Equipment Replacement 3. Schedule. Equipment replacement costs are developed through the MDOH Equipment Management System.
- 4. Facilities costs are based on current average costs for similar new facilities as awarded to contract by the Montana Department of Administration. Architecture and Engineering Division.

FISCAL IMPACT:		FY88					FY89						
		Currer	t Law	Proposed Law	Difference	Curren	t Law	Proposed Law	Difference				
Expenditures:	_		^	ė 1 950 070	¢ 1 050 070	•		# 1 0ED 070	A 1 050 079				
Operating Expenses Equipment		\$ 0		\$ 1,859,978 2,360,200	\$ 1,859,978 2,360,200	\$ 0 0		\$ 1,859,978 0	\$ 1,859,978 0				
1	TOTAL	\$	0	\$ 4,220,178	\$ 4,220,178	\$	0	\$ 1,859,978	\$ 1,859,978				
Highways State													
Special Revenue		\$	0	\$ 4,220,178	\$ 4,220,178	\$	0	\$ 1,859,978	\$ 1,859,978				

EFFECT ON COUNTY OR OTHER LOCAL REVENUE OR EXPENDITURES:

- County road mileage will be reduced 441.8 miles which will reduce gas tax allocation to affected counties. 1. Under Section 60-3-201 MCA, \$14,000,000 is disbursed to cities and counties annually. Under this statute, distribution to the counties is based partially on county road mileage. Proposed changes of county maintained roads could change the proportionate distribution to the counties.
- 2. County expenditures for road maintenance on affected routes will be eliminated.

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DAVI	D L.	HUNTER	BUDGET	DIRE	CTOR	7
Offi	ce of	Budge	t and Pr	ogram	Planning	

DATE LOREN JENKINS, PRIMARY SPONSOR

HB376, as introduced. Fiscal Note for

Fiscal Note Request, $\underline{\text{HB376}}$, as introduced. Form BD-15 Page 2

LONG-RANGE EFFECTS OF PROPOSED LEGISLATION:

State road maintenance responsibilities and costs will grow as county roads connecting county seats are paved.

TECHNICAL OR MECHANICAL DEFECTS IN PROPOSED LEGISLATION OR CONFLICTS WITH EXISTING LEGISLATION:

Jurisdiction over affected routes is not affected. Therefore, the roads remain under the authority of the counties but the responsibility of the state. Proposed legislation is not clear as to what routes are intended to be affected.

STATE OF MONTANA - FISCAL NOTE

Form BD-15

In compliance with a written request, there is hereby submitted a Fiscal Note for HB376, second reading copy.

DESCRIPTION OF PROPOSED LEGISLATION:

An act requiring the Department of Highways to maintain all paved roads connecting county seats; and amending section 60-2-203, MCA.

ASSUMPTIONS:

- 1. Anticipated maintenance costs are assumed to be equal to current average costs per mile for state maintained secondary roads as derived by the MDOH Maintenance Management System FY86. These costs include labor, equipment, and materials.
- 2. Additional equipment costs are taken from the Department of Highways, Proposed FY88 Equipment Replacement Schedule. Equipment replacement costs are developed through the MDOH Equipment Management System.
- 3. Facilities costs are based on current average costs for similar new facilities as awarded to contract by the Montana Department of Administration, Architecture and Engineering Division.

FISCAL IMPACT:		FY88						FY89					
		Current Law		Proposed Law		Difference		Current Law		Proposed Law		Difference	
Expenditures:													
Operating Expenses		\$	0	\$	222,709	\$	222,709	\$	0	\$	222,709	\$	222,709
Equipment			0		209,000		209,000		0		0		0
	TOTAL	\$	0	\$	431,709	\$	431,709	\$	0	\$	222,709	\$	222,709
Highways State													
Special Rever	nue	\$	0	\$	431,709	\$	431,709	\$	0	\$	222,709	\$	222,709

TECHNICAL OR MECHANICAL DEFECTS IN PROPOSED LEGISLATION OR CONFLICTS WITH EXISTING LEGISLATION:

Jurisdiction over affected routes is not affected. Therefore, the roads remain under the authority of the counties but the responsibility of the state. Proposed legislation is not clear as to what routes are intended to be affected.

David h funte DATE 2/19/80 AVID L. HUNTER, NUDGET DIRECTOR

Office of Budget and Program Planning

LOREN JENKINS, PRIMARY SPONSOR

Fiscal Note for HB376, second reading copy.

DATE

1	HOUSE BILL NO. 376
2	INTRODUCED BY JENKINS, KOLSTAD, IVERSON, AKLESTAD
3	
4	A BILL FOR AN ACT ENTITLED: "AN ACT REQUIRING THE
5	DEPARTMENT OF HIGHWAYS TO MAINTAIN ALLPAVESROADS
6	CONNECTING-COUNTYSBATS FEDERAL-AID SECONDARY ROUTE 223
7	CONNECTING CHESTER AND FORT BENTON; AND AMENDING SECTION
8	60-2-203, MCA."
9	
10	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:
11	Section 1. Section 60-2-203, MCA, is amended to read:
L 2	"60-2-203. Maintenance responsibility. The department
13	shall-have has the responsibility for maintenance of:
L 4	(1) all public highways or portions thereof that it
1.5	maintained on July 1, 1976; and
L6	(2) any-other-paved-public-highway-or-portions-thereof
17	connectingtwoor-more-county-scats- FEDERAL-AID SECONDARY
L8	ROUTE 223 FROM A POINT ON U.S. HIGHWAY 87 AT FORT BENTON
19	NORTH TO A POINT ON U.S. HIGHWAY 2 AT CHESTER."
20	NEW SECTION. Section 2. Extension of authority. Any
21	existing authority of the department of highways to make
22	rules on the subject of the provisions of this act is
23	extended to the provisions of this act.
	"Fnd-

-End-



THIRD READING
#8 376