HOUSE BILL NO. 3

INTRODUCED BY DONALDSON

BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING

IN THE HOUSE

- JANUARY 30, 1987 INTRODUCED AND REFERRED TO COMMITTEE ON APPROPRIATIONS.
- FEBRUARY 4, 1987 COMMITTEE RECOMMEND BILL DO PASS AS AMENDED. REPORT ADOPTED.

FEBRUARY 5, 1987 PRINTING REPORT.

FEBRUARY 6, 1987 SECOND READING, DO PASS AS AMENDED.

FEBRUARY 7, 1987 ENGROSSING REPORT.

FEBRUARY 9, 1987 THIRD READING, PASSED. AYES, 90; NOES, 3.

TRANSMITTED TO SENATE.

IN THE SENATE

FEBRUARY 11, 1987 INTRODUCED AND REFERRED TO COMMITTEE ON FINANCE & CLAIMS.

- MARCH 6, 1987 COMMITTEE RECOMMEND BILL BE CONCURRED IN AS AMENDED. REPORT ADOPTED.
- MARCH 10, 1987 SECOND READING, CONCURRED IN AS AMENDED.

MARCH 12, 1987 THIRD READING, CONCURRED IN. AYES, 50; NOES, 0.

RETURNED TO HOUSE WITH AMENDMENTS.

IN THE HOUSE

MARCH 16, 1987

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RECEIVED FROM SENATE.

SECOND READING, AMENDMENTS CONCURRED IN.

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MARCH 17, 1987

THIRD READING, AMENDMENTS CONCURRED IN.

SENT TO ENROLLING.

INTRODUCED BY Carlelan 1 2 BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING 3 4 5 A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY TO 6 VARIOUS STATE AGENCIES FOR THE FISCAL YEAR ENDING JUNE 30, 7 1987, THAT WOULD USUALLY BE MADE BY BUDGET AMENDMENT; PROVIDING FOR SOME APPROPRIATIONS TO CONTINUE FROM FISCAL 8 YEAR 1987 TO FISCAL YEAR 1988; AND PROVIDING AN IMMEDIATE 9 EFFECTIVE DATE." 10 11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA: 12 13 Section 1. Time limits. The appropriations contained 14 in this act are intended to provide only necessary and 15 ordinary expenditures for the years for which the 16 appropriations are made. The unspent balance of any appropriation must revert to the fund from which it was 17 18 appropriated unless the appropriation is continued by this 19 act. 20 Section 2. Governor's power to reduce appropriations. 21 In the event of a shortfall in revenue, the governor may 22 reduce any appropriation in this act by not more than 15%. 23 Section 3. Totals not appropriations. The totals shown 24 in this act are for informational purposes only and are not 25 appropriations.



1	Section 4. Appropriations. The following money is
2	appropriated, subject to the terms and conditions of this
3	act:
4	Agency and Program FY Amount Fund
5	A. GENERAL GOVERNMENT
6	GOVERNOR
7	Board of Visitors
8	Mental Health 1987 \$ 75,000 Federal Special
9	The unexpended June 30, 1987, balance in the mental
10	health amendment is reappropriated in fiscal year 1988.
11	
12	DEPARTMENT OF JUSTICE
13	Driver Services
14	Commercial Drivers 1987 59,307 Federal Special
15	Highway Patrol
16	55 Squad 1987 13,900 Federal Special
17	
18	BOARD OF CRIME CONTROL
19	Planning and Administration
20	Drug Enforcement 1987 36,052 Federal Special
21	Juvenile Justice 1987 142,500 Federal Special
22	Victims Assistance 1987 188,000 Federal Special
23	The unexpended June 30, 1987, balances of the juvenile
24	justice amendment and the victims assistance amendment are
25	reappropriated in fiscal year 1988.

-2- INTRODUCED BILL HB 3

1	Agency and Program FY Amount Fund	
2		
З	DEPARTMENT OF ADMINISTRATION	
4	Personnel	
5	Group Benefits 1987 10,000 Proprietary	
6	Workers' Compensation Judge	
7	A budget amendment may be submitted by the worke	rs'
8	compensation court for payment of termination pay if	the
9	court is eliminated by the 50th legislature.	
10	Teachers' Retirement 1987 15,839 Nonexpendable	e
11	Trust	
12		
13	B. NATURAL RESOURCES	
14	DEPARTMENT OF FISH, WILDLIFE, AND PARKS	
15	Law Enforcement	
16	Boat Safety 1987 71,000 Federal Spec	ial
17	Conservation Education	
18	Boat Safety 1987 30,400 Federal Spec	ial
19		
20	DEPARTMENT OF COMMERCE	
21	Section 8 Housing	
22	Certification 1987 400,000 Federal Spec	ial
23		
24	C. INSTITUTIONS AND CULTURAL AGENCIES	
25	DEPARTMENT OF INSTITUTIONS	

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1	Agency and Program	FY	Amount	Fund
2	Montana State Prison			
-		1987	10 179	Federal Special
3	Chapter I ECIA	1987	10,375	rederar special
4	Pine Hills School			
5	Chapter 11 ECIA	1987	8,253	Federal Special
6	Montana State Hospital			
7	Chapter I ECIA	1987	5,648	Federal Special
8				
9	MONTANA STATE LIBRARY			
10	Library Development			
11	LSCA Title I	1987	13,185	Federal Special
12	LSCA Title II	1987	157,399	Federal Special
13	LSCA Title III	1987	93,149	Federal Special
14				
15	MONTANA HISTORICAL SOCIE	тү		
16	Publications			
17	Merchandise	1987	30,000	Proprietary
18	Publications	1987	20,000	Proprietary
19				
20	D.	HUMAN SERVI	CES	
21	DEPARTMENT OF MILITARY A	FFAIRS		
22	Army Guard			
23	Training Site	1987	245,000	Federal Special
24				
25	DEPARTMENT OF LABOR AND	INDUSTRY		

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1	Agency and Program	FY	Amount	Fund
2	Human Rights			
3	Fair Housing	19 87	98,923	Federal Special
4	The unexpended fiscal	year 19	87 fair how	ising amendment
5	authority is reappropriate	d in fise	cal year 19	988.
6				
7	DEPARTMENT OF HEALTH AND E	NVIRONME	NTAL SCIENC	CES
8	Health Services and Medi	cal Faci	lities	
9	Child Nutrition	1987	395,875	Federal Special
10	WIC	1987	150,000	Federal Special
11				
12	DEPARTMENT OF SOCIAL AND R	EHABILIT	ATION SERVI	ICES
13	Assistance Payments			
14	Food Stamp Training	1987	20,805	Federal Special
15	Job Search	1987	81,000	Federal Special
16	Emergency Shelter	1987	23,000	Federal Special
17	Social Services			
18	Aging Services	1987	97,685	Federal Special
19	Title IV-E Training	1987	62,385	Federal Special
20	Eligibility Determinatio	n		
21	Front-End Investment	1987	147,501	Federal Special
22	Medical Assistance			
23	DRG Payment System	1987	117,000	Federal Special
24	On-line Inquiry	1987	7,500	Federal Special
25			2,500	Other Special

1	Agency and Program	FY	Amount	Fund
2	Vocational Rehabilitation	n		
3	Special Disabled	1987	52,000	Federal Special
4				
5	Е.	EDUCATI	ON	
6	OFFICE OF PUBLIC INSTRUCTION	ON		
7	Special Services			
8	Drug/AIDS Education	1987	70,685	Federal Special
9				
10	MONTANA ADVISORY COUNCIL F	OR VOCAT	TIONAL EDUCA	ATION
11	Office Automation	19 87	23,500	Federal Special
12				
13	MONTANA UNIVERSITY SYSTEM			
14	Commissioner's Office			
15	EESA Grants	1987	15,000	Federal Special
16	Western Montana College			
17	Tuition Revenue	1987	73,725	Current
18				Unrestricted
19				
20	STATEWIDE TOTAL			
21	Proprietary	1987	\$ 60,000	
22	Federal	1987	2,912,031	
23	Other	1987	92,064	
24	Total		\$3,064,095	

Section 5. Effective date. This act is effective on

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l passage and approval.

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-End-

-7-

50th Legislature

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HB 0003/02

APPROVED BY COMMITTEE On Appropriations

1	HOUSE BILL NO. 3	1	Section 4. Appropriations. The following money is
2	INTRODUCED BY DONALDSON	2	appropriated, subject to the terms and conditions of this
3	BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING	3	act:
4		4	Agency and Program <u>FY</u> Amount Fund
5	A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY TO	5	A. GENERAL GOVERNMENT
6	VARIOUS STATE AGENCIES FOR THE FISCAL YEAR ENDING JUNE 30,	6	GOVERNOR
7	1987, THAT WOULD USUALLY BE MADE BY BUDGET AMENDMENT;	7	Board of Visitors
8	PROVIDING FOR SOME APPROPRIATIONS TO CONTINUE FROM FISCAL	8	Mental Health 1987 \$ 75,000 Federal Special
9	YEAR 1987 TO FISCAL YEAR 1988; AND PROVIDING AN IMMEDIATE	9	The unexpended June 30, 1987, balance in the mental
10	EFFECTIVE DATE."	10	health amendment is reappropriated in fiscal year 1988.
11		11	
1 2	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:	12	DEPARTMENT OF JUSTICE
13	Section 1. Time limits. The appropriations contained	13	Driver Services
14	in this act are intended to provide only necessary and	14	Commercial Drivers 1987 59,307 Federal Special
15	ordinary expenditures for the years for which the	15	Highway Patrol
16	appropriations are made. The unspent balance of any	16	55 Squad 1987 13,900 Federal Special
17	appropriation must revert to the fund from which it was	17	
18	appropriated unless the appropriation is continued by this	18	BOARD OF CRIME CONTROL
19	act.	19	Planning and Administration
20	Section 2. Governor's power to reduce appropriations.	20	Drug Enforcement 1987 36,052 Federal Special
21	In the event of a shortfall in revenue, the governor may	21	Juvenile Justice 1987 142,500 Federal Special
22	reduce any appropriation in this act by not more than 15%.	22	Victims Assistance 1987 188,000 Federal Special
23	Section 3. Totals not appropriations. The totals shown	23	The unexpended June 30, 1987, balances of the juvenile
24	in this act are for informational purposes only and are not	24	justice amendment and the victims assistance amendment are
25	appropriations.	25	reappropriated in fiscal year 1988.

LC ntana Legislative Council

HB 0003/02

1988.		
2-	SECOND	READING

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1	Agency and Program	FY	Amount	Fund	1	Agency and Program	FY	Amount	Fund
2					2	Certification	1987	400 ,00 0	Federal Special
3	DEPARTMENT OF ADMINISTRAT	LION			. 3				
4	Personnel				4	C. INSTITUTIO	NS AND CULT	TURAL AGENC	CIES
5	Group Benefits	1987	10,000 P	Proprietary	5	DEPARTMENT OF INSTITUTIO	INS		
6	Workers' Compensation J	Judge			6	Montana State Prison			
7	A-budget-amendment-m	veà-peanț	mittedby-	the workers +	7	Chapter I ECIA	1987	10,379	Federal Special
8	compensationcourtfor-	payment	of-terminat	tion-pay-if-the	8	Pine Hills School			
9	court-is-climinated-by-th	1e-50th-leg	islature:		9	Chapter II ECIA	1987	8,253	Federal Special
10	TERMINATION PAY	<u>1987</u>	<u>30,000</u> s	STATE SPECIAL	10	Montana State Hospital			
11	THESE FUNDS MAY BE C	JSED ONLY F	OR TERMINA	ATION PAY FOR	11	Chapter I ECIA	1987	5,648	Federal Special
12	THE WORKERS' COMPENSATI	ON COURT 1	F THE COURT	S IS ELIMINATED	12				
13	BY THE 50TH LEGISLATURE.				13	MONTANA STATE LIBRARY			
14	Teachers' Retirement	1987	15,839 N	Nonexpendable	14	Library Development			
15			т	lrust	15	LSCA Title I	1987	13,185	Federal Special
16					16	LSCA Title II	1987	157,399	Federal Special
17	B. NA	ATURAL RESO	URCES		17	LSCA Title III	1987	93,149	Federal Special
18	DEPARTMENT OF FISH, WILDL	IFE, AND F	ARKS		18				
19	Law Enforcement				19	MONTANA HISTORICAL SOCIE	TY		
20	Boat Safety	1987	71,000 F	ederal Special	20	Publications			
21	Conservation Education				21	Merchandise	1987	30,000	Proprietary
22	Boat Safety	1987	30,400 F	ederal Special	22	Publications	1987	20,000	Proprietary
23					23				
24	DEPARTMENT OF COMMERCE				24	D.	HUMAN SERVI	CES	
25	Section B Housing				25	DEPARTMENT OF MILITARY A	FAIRS		
		-3-		HB 3			-4-		HB 3

HB 0003/02

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1	Agency and Program	FY	Amount	Fund
2	Army Guard			
3	Training Site	1987	245,000 Fed	leral Special
4				
5	DEPARTMENT OF LABOR AND IN	IDUSTRY		
6	Human Rights			
7	Fair Housing	1987	98,923 Fed	leral Sp ecial
8	The unexpended fiscal	year 19	37 fair housin	ig amendment
9	authority is reappropriate	d in fis	al year 1988.	
10				
11	DEPARTMENT OF HEALTH AND E	ENV I RONME	TAL SCIENCES	
12	Health Services and Medi	cal Faci	lities	
13	Child Nutrition	1987	395,875 Fed	leral Special
14	WIC	1 987	150,000 Fed	leral Special
15				
16	DEPARTMENT OF SOCIAL AND F	EHABILITA	ATION SERVICES	
17	Assistance Payments			
18	Food Stamp Training	1987	20,805 Fed	eral Special
19	Job Search	1987	81,000 Fed	leral Spe cial
20	Emergency Shelter	1987	23,000 Fed	eral Special
21	Social Services			
22	Aging Services	1987	97,685 Fed	eral Special
23	Title IV-E Training	1987	62,385 Fed	eral Special
24	Eligibility Determinatio	n		
25	Front-End Investment	1987	147,501 Fed	eral Special

-5-

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1	Agency and Program	<u>FY</u>	Amount	Fund
2	Medical Assistance			
3	DRG Payment System	1 987	117,000	Federal Special
4	On-line Inquiry	1987	7,500	Federal Special
5			2,500	Other Special
6	Vocational Rehabilitatio	on		
7	Special Disabled	1987	52,000	Federal Special
8	ADDITIONAL REHABILITATIC	MC		
9	SERVICES	1987	150,000	FEDERAL SPECIAL
10				
11	E	. EDUCATIO	N	
12	OFFICE OF PUBLIC INSTRUCT	ION		
13	Special Services			
14	Drug/AIDS Education	1987	70,6 8 5	Federal Special
15				
16	MONTANA ADVISORY COUNCIL I	FOR VOCAT	IONAL EDUCA	ATION
17	Office Automation	19 87	23,500	Federal Special
18				
19	MONTANA UNIVERSITY SYSTEM			
20	Commissioner's Office			
21	EESA Grants	1 98 7	15,000	Federal Special
22	Western Montana College			
23	Tuition Revenue	19 87	73,725	Current
24				Unrestricted
25				

HB 0003/02

-6-

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1	Agency and Progr	ram	FY	Am	ount	Fund
2	STATEWIDE TOTAL					
3	Proprietary		1987	\$ 60	,000	
4	STATE SPECIAL		1987	<u>30</u>	,000	
5	Federal		1987	27912	7031	
6				<u>3,062</u>	,031	
7	Other		1987		,064	
8	Total			\$3 786 4	7895	
9				\$3,244	,095	
10	Section 5.	Effective	date.	This	act	is effective on

11 passage and approval.

-End-

-7-

1 HOUSE BILL NO. 3 2 INTRODUCED BY DONALDSON 3 BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING 4 5 A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY TO VARIOUS STATE AGENCIES FOR THE FISCAL YEAR ENDING JUNE 30. 6 7 1987, THAT WOULD USUALLY BE MADE BY BUDGET AMENDMENT; 8 PROVIDING FOR SOME APPROPRIATIONS TO CONTINUE FROM FISCAL 9 YEAR 1987 TO FISCAL YEAR 1988; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE." 10 11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA: 12 13 Section 1. Time limits. The appropriations contained in this act are intended to provide only necessary and 14 15 ordinary expenditures for the years for which the appropriations are made. The unspent balance of any 16 17 appropriation must revert to the fund from which it was 18 appropriated unless the appropriation is continued by this 19 act. 20 Section 2. Governor's power to reduce appropriations. 21 In the event of a shortfall in revenue, the governor may 22 reduce any appropriation in this act by not more than 15%. 23 Section 3. Totals not appropriations. The totals shown 24 in this act are for informational purposes only and are not 25 appropriations.



1 Section 4. Appropriations. The following money is 2 appropriated, subject to the terms and conditions of this 3 act: 4 Agency and Program FΥ Amount Fund 5 A. GENERAL GOVERNMENT 6 GOVERNOR 7 Board of Visitors 8 Mental Health 1987 \$ 75,000 Federal Special 9 The unexpended June 30, 1987, balance in the mental 10 health amendment is reappropriated in fiscal year 1988. 11 12 DEPARTMENT OF JUSTICE 13 Driver Services 14 Commercial Drivers 1987 59,307 Federal Special 15 Highway Patrol 16 55 Squad 1987 13,900 Federal Special 17 18 BOARD OF CRIME CONTROL 19 Planning and Administration 20 Drug Enforcement 36,052 Federal Special 1987 21 Juvenile Justice 1987 142,500 Federal Special 22 Victims Assistance 1987 188,000 Federal Special 23 The unexpended June 30, 1987, balances of the juvenile justice amendment and the victims assistance amendment are 24 25 reappropriated in fiscal year 1988.

-2-

THIRD READING

HB 0003/03

Agency and Program FY Amount Fund DEPARTMENT OF ADMINISTRATION Group Benefits 1987 10,000 Proprietary Workers' Compensation Judge A-budget-amendment-may-be--submitted--by--the--workers+

8 compensation--court--for--payment--of-termination-pay-if-the 9 court-is-eliminated-by-the-58th-legislature-10 TERMINATION PAY 1987 30,000 STATE SPECIAL THESE FUNDS MAY BE USED ONLY FOR TERMINATION PAY FOR 11 THE WORKERS' COMPENSATION COURT IF THE COURT IS ELIMINATED 12 13 BY THE 50TH LEGISLATURE. Teachers' Retirement 1987 14 15,839 Nonexpendable 15 **PENSION Trust** 16 17 **B. NATURAL RESOURCES** 18 DEPARTMENT OF FISH, WILDLIFE, AND PARKS Law Enforcement 19 1987 71,000 Federal Special 20 Boat Safety 21 Conservation Education 22 Boat Safety 1987 30,400 Federal Special 23 24 DEPARTMENT OF COMMERCE

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25	Section	8	Housing

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Personnel

1	Agency and Program	FY	Amount	Fund
2	Certification	1987	400,000	Federal Special
3				
4	C. INSTITUTIONS	AND CUI	LTURAL AGEN	CIES
5	DEPARTMENT OF INSTITUTIONS			
6	Montana State Prison			
7	Chapter I ECIA	19 8 7	10,379	Federal Special
8	Pine Hills School			
9	Chapter II ECIA	1987	8,253	Federal Special
10	Montana State Hospital			
11	Chapter I ECIA	1987	5,648	Federal Special
12				
13	MONTANA STATE LIBRARY			
14	Library Development			
15	LSCA Title I	1987	13,185	Federal Special
16	LSCA Title II	1987	157,399	Federal Special
17	LSCA Title III	1987	93,149	Federal Special
18				
19	MONTANA HISTORICAL SOCIETY			
20	Publications			
21	Merchandise	1987	30,000	Proprietary
22	Publications	1987	20,000	Proprietary
23				
24	D. HUM	IAN SERV	ICES	
25	DEPARTMENT OF MILITARY AFFA	IRS		

-4-

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-3-

HB 3

HB 0003/03

1	Agency and Program	FY	Amount Fund
2	Army Guard		
3	Training Site	1987	245,000 Federal Special
4			
5	DEPARTMENT OF LABOR AND I	NDUSTRY	
6	Human Rights		
7	Fair Housing	1987	98,923 Federal Special
8	The unexpended fisca	l year 198	37 fair housing amendment
9	authority is reappropri-	ated in f	Eiscal year <u>YEARS</u> 1988 <u>AND</u>
10	<u>1989</u> .		
11			
12	DEPARTMENT OF HEALTH AND	ENVIRONME	NTAL SCIENCES
13	Health Services and Med	ical Facil	lities
14	Child Nutrition	1987	395,875 Federal Special
15	WIC	1987	150,000 Federal Special
16			
17	DEPARTMENT OF SOCIAL AND	REHABILIT	ATION SERVICES
18	Assistance Payments		
19	Food Stamp Training	1 987	20,805 Federal Special
20	Job Search	1987	81,000 Federal Special
21	Emergency Shelter	1987	23,000 Federal Special
22	Social Services		
23	Aging Services	1987	97,685 Federal Special
24	Title IV-E Training	1987	62,385 Federal Special
25	Eligibility Determinati	ón	

1	Agency and Program	017	• •			
		FY	Amount			
2	Front-End Investment	1987	147,501	Federal Special		
3	Medical Assistance					
4	DRG Payment System	1987	117,000	Federal Special		
5	On-line Inquiry	1987	7,500	Federal Special		
6			2,500	Other Special		
7	Vocational Rehabilitation	n				
8	Special Disabled	1987	52,000	Federal Special		
9	ADDITIONAL REHABILITATIO	N				
10	SERVICES	<u>1987</u>	150,000	FEDERAL SPECIAL		
11						
12	E.	EDUCATI	ON			
13	OFFICE OF PUBLIC INSTRUCTION					
14	Special Services					
15	Drug/AIDS Education	1987	70,685	Federal Special		
16						
17	MONTANA ADVISORY COUNCIL FO	DR VOCAT	IONAL EDUCA	ATION		
18	Office Automation	19 8 7	23,500	Federal Special		
19						
20	MONTANA UNIVERSITY SYSTEM					
21	Commissioner's Office					
22	EESA Grants	1987	15,000	Federal Special		
23	Western Montana College					
24	Tuition Revenue	1987	73,725	Current		
25				Unrestricted		

-6-

-5-

HB 3

1	Agency and Prog	ram	FY	A	mount	Fund	
2							_
3	STATEWIDE TOTAL						
4	Proprietary		1987	\$ 6	0,000		
5	STATE SPECIAL		1987	3	0,000		
6	Federal		1987	2791	2703ł		
7				3,06	2,031		
8	Other		1987	9	2,064		
9	Total			93786	47895		
10				<u>\$3,</u> 24	4,095		
11	Section 5.	Effective	date.	This	act	is effective of	n
12	passage and appr	oval.					

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-7-

HB 3

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HB 3

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1	Agency and Program	FY	Amount Fund
2	Merchandise	1987	30,000 Proprietary
3	Publications	1987	20,000 Proprietary
4			
5	D. 1	HUMAN SERV	ICES
6	DEPARTMENT OF MILITARY AN	FFAIRS	
7	Army Guard		
8	Training Site	1987	245,000 Federal Special
9			
10	DEPARTMENT OF LABOR AND I	INDUSTRY	
11	Human Rights		
1 2	Fair Housing	1987	98,923 Federal Special
13	The unexpended fisca	al year 190	37 fair housing amendment
14	authority is reappropri	ated in i	fiscal year <u>YEARS</u> 1988 AND
15	1989.		
16	JPTA		
17	SUMMER YOUTH TRAINING	1987	889,693 FEDERAL SPECIAL
18			
19	DEPARTMENT OF HEALTH AND	ENVIRONMEN	TAL SCIENCES
20	Health Services and Med	lical Facil	ities
21	Child Nutrition	1987	395,875 Federal Special
22	WIC	1987	150,000 Federal Special
23			
24	DEPARTMENT OF SOCIAL AND	REHABILITA	TION SERVICES
25	Assistance Payments		

-5-

HB 0003/04

1	Agency and Program	FY	Amount	Fund
2	Food Stamp Training	1987	20,805	Federal Special
3	Job Search	1987	81,000	Federal Special
4	Emergency Shelter	1987	23,000	Federal Special
5	LIEAP	1987	485,795	FEDERAL SPECIAL
6	Social Services			
7	Aging Services	1987	97,685	Federal Special
8	Title IV-E Training	1987	627385	Federal Special
9			89,892	
10	THE UNEXPENDED FISCAL	YEAR 1	987 TITLE	IV-E TRAINING
11	AUTHORITY IS REAPPROPRIATE	D FOR FI	SCAL YEAR	1988.
12	Eligibility Determinatio	n		
13	Front-End Investment	1987	147,501	Federal Special
14	Medical Assistance			
15	DRG Payment System	1987	117,000	Federal Special
16	On-line Inquiry	1987	7,500	Federal Special
17			2,500	Other Special
18	Vocational Rehabilitatio	n		
19	Special Disabled	1987	52,000	Federal Special
20	ADDITIONAL REHABILITATIO	N		
21	SERVICES	1987	150,000	FEDERAL SPECIAL
22				
23	E.	EDUCATI	ON	
24	OFFICE OF PUBLIC INSTRUCTI	N		

. 25 Special Services

-6-

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1	Agency and Program	<u>FY</u>	Amount	Fund
2	Drug/AIDS Education	1987	70,685	Federal Special
3				
4	MONTANA ADVISORY COUNCIL FO	R VOCA	TIONAL EDUCA	ATION
5	Office Automation	1987	23,500	Federal Special
6				
7	MONTANA UNIVERSITY SYSTEM			
8	Commissioner's Office			
9	EESA Grants	1987	15,000	Federal Special
10	Western Montana College			
11	Tuition Revenue	1987	73,725	Current
12				Unrestricted
13				
14	STATEWIDE TOTAL			
15	Proprietary	1987	\$ 60,000	
16	STATE SPECIAL	<u>1987</u>	30,000	
17	Federal	1987	279127031	
18			<u>370627031</u>	
19			4,465,026	
20	Other	1987	92,064	
21	Total		\$37064 7 095	
22			\$372447895	
23			\$4,647,090	
24	Section 5. Effective	date.	This act	is effective on
25	passage and approval.			
	-	-End-		
		-7-		HB 3

STANDING COMMITTEE REPORT

	SENATE		Mar.ch5.		19 8.7
	MR. PRESIDENT				
	We, your committee on	NCE.ANDCL	AIMS		••••••
	having had under consideration		HOUSE BI	N	o3
	<u></u>				
	DONALDSON	llor			
	BUDGET AMENDMENTS				
	Respectfully report as follows: That be amended as follows:		HOUSE.BI		o 3 .,
	l. Page 5, line ll. Insert: "JPTA Summer Youth Training	1987	889,693	Federal	Special"
	2. Page 5.				
0	Following: line 21 Insert: "LIEAP	1987	485,795	Federal	Special"
	3. Page 5, line 24.				
	Strike: "62,385" Insert: "89,892				
	The unexpended fis authority is reap				
	4. Page 7, line 7. Strike: " <u>3,062,031</u> " Insert: "4,465,026"	,			
	5. Page 7, line 10. Strike: " <u>3,244,095</u> " Insert: "4,647,090"				
\cap					
j\$	AND AS AMENDED				
	BE CONCURRED IN		,		

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Senator Pat Regan Chairman.

COMMITTEE OF THE WHOLE AMENDMENT

	<u>3-7-87</u> DATE
SENATE	11:30 TIME
MR. CHAIRMAN: I MOVE TO AMEND HOUSE Bill	No. <u>3</u>
<u>third</u> reading copy (<u>blue</u>) as follows: Color	

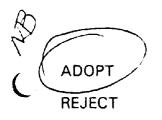
1. Page 3,following line 13. Insert: "Termination Pay

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1987 \$12,618 State Special These funds may be used only for termination pay for the current workers' compensation judge if he is not reappointed to the position. This amendment does not take effect if the court is eliminated by the 50th legislature."



Senator Kèa

1 HOUSE BILL NO. 3 2 INTRODUCED BY DONALDSON Э BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING 4 A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY TO 5 б VARIOUS STATE AGENCIES FOR THE FISCAL YEAR ENDING JUNE 30, 7 1987, THAT WOULD USUALLY BE MADE BY BUDGET AMENDMENT: 8 PROVIDING FOR SOME APPROPRIATIONS TO CONTINUE FROM FISCAL 9 YEAR 1987 TO FISCAL YEAR 1988; AND PROVIDING AN IMMEDIATE 10 EFFECTIVE DATE." 11 12 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA: 13 Section 1. Time limits. The appropriations contained 14 in this act are intended to provide only necessary and ordinary expenditures for the years for which the 15 16 appropriations are made. The unspent balance of any 17 appropriation must revert to the fund from which it was 18 appropriated unless the appropriation is continued by this 19 act. 20 Section 2. Governor's power to reduce appropriations. In the event of a shortfall in revenue, the governor may 21 22 reduce any appropriation in this act by not more than 15%. 23 Section 3. Totals not appropriations. The totals shown 24 in this act are for informational purposes only and are not

25 appropriations.



1	Section 4. Appropriations. The following money is
2	appropriated, subject to the terms and conditions of this
3	act:
4	Agency and Program FY Amount Fund
5	A. GENERAL GOVERNMENT
6	GOVERNOR
7	Board of Visitors
8	Mental Health 1987 \$ 75,000 Federal Special
9	The unexpended June 30, 1987, balance in the mental
10	health amendment is reappropriated in fiscal year 1988.
11	
12	DEPARTMENT OF JUSTICE
13	Driver Services
14	Commercial Drivers 1987 59,307 Federal Special
15	Highway Patrol
16	55 Squad 1987 13,900 Federal Special
17.	
18	BOARD OF CRIME CONTROL
19	Planning and Administration
20	Drug Enforcement 1987 36,052 Federal Special
21	Juvenile Justice 1987 142,500 Federal Special
22	Victims Assistance 1987 188,000 Federal Special
23	The unexpended June 30, 1987, balances of the juvenile
24	justice amendment and the victims assistance amendment are
25	reappropriated in fiscal year 1988.

- 2 -

HB 3

REFERENCE BILL

HB 3

1 Agency and Program FΥ Amount Fund 2 DEPARTMENT OF ADMINISTRATION 3 Personnel 4 1987 5 Group Benefits 10,000 Proprietary Workers' Compensation Judge 6 7 A-budget-amendment-may-be--submitted--by--the--workers1 8 compensation--court--for--payment--of-termination-pay-if-the 9 court-is-eliminated-by-the-50th-legislature-10 TERMINATION PAY 1987 30,000 STATE SPECIAL 11 THESE FUNDS MAY BE USED ONLY FOR TERMINATION PAY FOR THE WORKERS' COMPENSATION COURT IF THE COURT IS ELIMINATED 12 13 BY THE SOTH LEGISLATURE. 1987 14 TERMINATION PAY 12,618 STATE SPECIAL 15 THESE FUNDS MAY BE USED ONLY FOR TERMINATION PAY FOR THE CURRENT WORKERS' COMPENSATION JUDGE IF HE IS NOT 16 17 REAPPOINTED TO THE POSITION. THIS AMENDMENT DOES NOT TAKE 18 EFFECT IF THE COURT IS ELIMINATED BY THE 50TH LEGISLATURE. 19 Teachers' Retirement 1987 15,839 Nonexpendable 20 PENSION Trust 21 B. NATURAL RESOURCES 22 23 DEPARTMENT OF FISH, WILDLIFE, AND PARKS 24 Law Enforcement 1987 25 Boat Safety 71,000 Federal Special

- 3 -

1	Agency and Program	FY	Amount	Fund	<u>.</u>
2	Conservation Education				
3	Boat Safety	1987	30,400	Federal	Special
4					
5	DEPARTMENT OF COMMERCE				
6	Section 8 Housing				
7	Certification	1987	400,000	Federal	Special
8					
9	C. INSTITUTIONS	AND CUL	TURAL AGEN	CIES	
10	DEPARTMENT OF INSTITUTIONS				
11	Montana State Prison				
12	Chapter I ECIA	1987	10,379	Federal	Special
13	Pine Hills School				
14	Chapter II ECIA	1987	8,253	Federal	Special
15	Montana State Hospital				
16	Chapter I ECIA	1987	5,648	Federal	Special
17					
18	MONTANA STATE LIBRARY				
19	Library Development				
20	LSCA Title I	1987	13,185	Federal	Special
21	LSCA Title II	1987	157,399	Federal	Special
22	LSCA Title III	1987	93,149	Federal	Special
23					
24	MONTANA HISTORICAL SOCIETY				
25	Publications				

HB 0003/04

-4-