

HOUSE BILL NO. 3

INTRODUCED BY DONALDSON

BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING

IN THE HOUSE

JANUARY 30, 1987 INTRODUCED AND REFERRED TO COMMITTEE
ON APPROPRIATIONS.

FEBRUARY 4, 1987 COMMITTEE RECOMMEND BILL
DO PASS AS AMENDED. REPORT ADOPTED.

FEBRUARY 5, 1987 PRINTING REPORT.

FEBRUARY 6, 1987 SECOND READING, DO PASS AS AMENDED.

FEBRUARY 7, 1987 ENGROSSING REPORT.

FEBRUARY 9, 1987 THIRD READING, PASSED.
AYES, 90; NOES, 3.

TRANSMITTED TO SENATE.

IN THE SENATE

FEBRUARY 11, 1987 INTRODUCED AND REFERRED TO COMMITTEE
ON FINANCE & CLAIMS.

MARCH 6, 1987 COMMITTEE RECOMMEND BILL BE
CONCURRED IN AS AMENDED. REPORT
ADOPTED.

MARCH 10, 1987 SECOND READING, CONCURRED IN AS
AMENDED.

MARCH 12, 1987 THIRD READING, CONCURRED IN.
AYES, 50; NOES, 0.

RETURNED TO HOUSE WITH AMENDMENTS.

IN THE HOUSE

MARCH 16, 1987

RECEIVED FROM SENATE.

SECOND READING, AMENDMENTS
CONCURRED IN.

MARCH 17, 1987

THIRD READING, AMENDMENTS
CONCURRED IN.

SENT TO ENROLLING.

1 House BILL NO. 3
 2 INTRODUCED BY C. Walden
 3 BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING

4
 5 A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY TO
 6 VARIOUS STATE AGENCIES FOR THE FISCAL YEAR ENDING JUNE 30,
 7 1987, THAT WOULD USUALLY BE MADE BY BUDGET AMENDMENT;
 8 PROVIDING FOR SOME APPROPRIATIONS TO CONTINUE FROM FISCAL
 9 YEAR 1987 TO FISCAL YEAR 1988; AND PROVIDING AN IMMEDIATE
 10 EFFECTIVE DATE."

11
 12 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

13 Section 1. Time limits. The appropriations contained
 14 in this act are intended to provide only necessary and
 15 ordinary expenditures for the years for which the
 16 appropriations are made. The unspent balance of any
 17 appropriation must revert to the fund from which it was
 18 appropriated unless the appropriation is continued by this
 19 act.

20 Section 2. Governor's power to reduce appropriations.
 21 In the event of a shortfall in revenue, the governor may
 22 reduce any appropriation in this act by not more than 15%.

23 Section 3. Totals not appropriations. The totals shown
 24 in this act are for informational purposes only and are not
 25 appropriations.

1 Section 4. Appropriations. The following money is
 2 appropriated, subject to the terms and conditions of this
 3 act:

<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>
A. GENERAL GOVERNMENT			
GOVERNOR			
Board of Visitors			
Mental Health	1987	\$ 75,000	Federal Special
The unexpended June 30, 1987, balance in the mental health amendment is reappropriated in fiscal year 1988.			
DEPARTMENT OF JUSTICE			
Driver Services			
Commercial Drivers	1987	59,307	Federal Special
Highway Patrol			
55 Squad	1987	13,900	Federal Special
BOARD OF CRIME CONTROL			
Planning and Administration			
Drug Enforcement	1987	36,052	Federal Special
Juvenile Justice	1987	142,500	Federal Special
Victims Assistance	1987	188,000	Federal Special
The unexpended June 30, 1987, balances of the juvenile justice amendment and the victims assistance amendment are reappropriated in fiscal year 1988.			



1	<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>
2				
3	DEPARTMENT OF ADMINISTRATION			
4	Personnel			
5	Group Benefits	1987	10,000	Proprietary
6	Workers' Compensation Judge			
7	A budget amendment may be submitted by the workers'			
8	compensation court for payment of termination pay if the			
9	court is eliminated by the 50th legislature.			
10	Teachers' Retirement	1987	15,839	Nonexpendable
11				Trust
12				
13	B. NATURAL RESOURCES			
14	DEPARTMENT OF FISH, WILDLIFE, AND PARKS			
15	Law Enforcement			
16	Boat Safety	1987	71,000	Federal Special
17	Conservation Education			
18	Boat Safety	1987	30,400	Federal Special
19				
20	DEPARTMENT OF COMMERCE			
21	Section 8 Housing			
22	Certification	1987	400,000	Federal Special
23				
24	C. INSTITUTIONS AND CULTURAL AGENCIES			
25	DEPARTMENT OF INSTITUTIONS			

1	<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>
2	Montana State Prison			
3	Chapter I ECIA	1987	10,379	Federal Special
4	Pine Hills School			
5	Chapter II ECIA	1987	8,253	Federal Special
6	Montana State Hospital			
7	Chapter I ECIA	1987	5,648	Federal Special
8				
9	MONTANA STATE LIBRARY			
10	Library Development			
11	LSCA Title I	1987	13,185	Federal Special
12	LSCA Title II	1987	157,399	Federal Special
13	LSCA Title III	1987	93,149	Federal Special
14				
15	MONTANA HISTORICAL SOCIETY			
16	Publications			
17	Merchandise	1987	30,000	Proprietary
18	Publications	1987	20,000	Proprietary
19				
20	D. HUMAN SERVICES			
21	DEPARTMENT OF MILITARY AFFAIRS			
22	Army Guard			
23	Training Site	1987	245,000	Federal Special
24				
25	DEPARTMENT OF LABOR AND INDUSTRY			

1	<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>
2	Human Rights			
3	Fair Housing	1987	98,923	Federal Special
4	The unexpended fiscal year 1987 fair housing amendment			
5	authority is reappropriated in fiscal year 1988.			
6				
7	DEPARTMENT OF HEALTH AND ENVIRONMENTAL SCIENCES			
8	Health Services and Medical Facilities			
9	Child Nutrition	1987	395,875	Federal Special
10	WIC	1987	150,000	Federal Special
11				
12	DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES			
13	Assistance Payments			
14	Food Stamp Training	1987	20,805	Federal Special
15	Job Search	1987	81,000	Federal Special
16	Emergency Shelter	1987	23,000	Federal Special
17	Social Services			
18	Aging Services	1987	97,685	Federal Special
19	Title IV-E Training	1987	62,385	Federal Special
20	Eligibility Determination			
21	Front-End Investment	1987	147,501	Federal Special
22	Medical Assistance			
23	DRG Payment System	1987	117,000	Federal Special
24	On-line Inquiry	1987	7,500	Federal Special
25			2,500	Other Special

1	<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>
2	Vocational Rehabilitation			
3	Special Disabled	1987	52,000	Federal Special
4				
5	E. EDUCATION			
6	OFFICE OF PUBLIC INSTRUCTION			
7	Special Services			
8	Drug/AIDS Education	1987	70,685	Federal Special
9				
10	MONTANA ADVISORY COUNCIL FOR VOCATIONAL EDUCATION			
11	Office Automation	1987	23,500	Federal Special
12				
13	MONTANA UNIVERSITY SYSTEM			
14	Commissioner's Office			
15	EESA Grants	1987	15,000	Federal Special
16	Western Montana College			
17	Tuition Revenue	1987	73,725	Current
18				Unrestricted
19				
20	STATEWIDE TOTAL			
21	Proprietary	1987	\$ 60,000	
22	Federal	1987	2,912,031	
23	Other	1987	<u>92,064</u>	
24	Total		\$3,064,095	
25	Section 5. Effective date. This act is effective on			

LC 0846/01

1 passage and approval.

-End-

APPROVED BY COMMITTEE
ON APPROPRIATIONS

1 HOUSE BILL NO. 3
2 INTRODUCED BY DONALDSON
3 BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING
4

5 A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY TO
6 VARIOUS STATE AGENCIES FOR THE FISCAL YEAR ENDING JUNE 30,
7 1987, THAT WOULD USUALLY BE MADE BY BUDGET AMENDMENT;
8 PROVIDING FOR SOME APPROPRIATIONS TO CONTINUE FROM FISCAL
9 YEAR 1987 TO FISCAL YEAR 1988; AND PROVIDING AN IMMEDIATE
10 EFFECTIVE DATE."
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12 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

13 Section 1. Time limits. The appropriations contained
14 in this act are intended to provide only necessary and
15 ordinary expenditures for the years for which the
16 appropriations are made. The unspent balance of any
17 appropriation must revert to the fund from which it was
18 appropriated unless the appropriation is continued by this
19 act.

20 Section 2. Governor's power to reduce appropriations.
21 In the event of a shortfall in revenue, the governor may
22 reduce any appropriation in this act by not more than 15%.

23 Section 3. Totals not appropriations. The totals shown
24 in this act are for informational purposes only and are not
25 appropriations.

1 Section 4. Appropriations. The following money is
2 appropriated, subject to the terms and conditions of this
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<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>
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GOVERNOR			
Board of Visitors			
Mental Health	1987	\$ 75,000	Federal Special
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DEPARTMENT OF JUSTICE			
Driver Services			
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BOARD OF CRIME CONTROL			
Planning and Administration			
Drug Enforcement	1987	36,052	Federal Special
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The unexpended June 30, 1987, balances of the juvenile justice amendment and the victims assistance amendment are reappropriated in fiscal year 1988.			

1	<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>
2				
3	DEPARTMENT OF ADMINISTRATION			
4	Personnel			
5	Group Benefits	1987	10,000	Proprietary
6	Workers' Compensation Judge			
7	A budget amendment may be submitted by the workers'			
8	compensation court for payment of termination pay if the			
9	court is eliminated by the 50th legislature.			
10	<u>TERMINATION PAY</u>	<u>1987</u>	<u>30,000</u>	<u>STATE SPECIAL</u>
11	<u>THESE FUNDS MAY BE USED ONLY FOR TERMINATION PAY FOR</u>			
12	<u>THE WORKERS' COMPENSATION COURT IF THE COURT IS ELIMINATED</u>			
13	<u>BY THE 50TH LEGISLATURE.</u>			
14	Teachers' Retirement	1987	15,839	Nonexpendable
15				Trust
16				
17	B. NATURAL RESOURCES			
18	DEPARTMENT OF FISH, WILDLIFE, AND PARKS			
19	Law Enforcement			
20	Boat Safety	1987	71,000	Federal Special
21	Conservation Education			
22	Boat Safety	1987	30,400	Federal Special
23				
24	DEPARTMENT OF COMMERCE			
25	Section B Housing			

1	<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>
2	Certification	1987	400,000	Federal Special
3				
4	C. INSTITUTIONS AND CULTURAL AGENCIES			
5	DEPARTMENT OF INSTITUTIONS			
6	Montana State Prison			
7	Chapter I ECIA	1987	10,379	Federal Special
8	Pine Hills School			
9	Chapter II ECIA	1987	8,253	Federal Special
10	Montana State Hospital			
11	Chapter I ECIA	1987	5,648	Federal Special
12				
13	MONTANA STATE LIBRARY			
14	Library Development			
15	LSCA Title I	1987	13,185	Federal Special
16	LSCA Title II	1987	157,399	Federal Special
17	LSCA Title III	1987	93,149	Federal Special
18				
19	MONTANA HISTORICAL SOCIETY			
20	Publications			
21	Merchandise	1987	30,000	Proprietary
22	Publications	1987	20,000	Proprietary
23				
24	D. HUMAN SERVICES			
25	DEPARTMENT OF MILITARY AFFAIRS			

1	<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>
2	Army Guard			
3	Training Site	1987	245,000	Federal Special
4				
5	DEPARTMENT OF LABOR AND INDUSTRY			
6	Human Rights			
7	Fair Housing	1987	98,923	Federal Special
8	The unexpended fiscal year 1987 fair housing amendment			
9	authority is reappropriated in fiscal year 1988.			
10				
11	DEPARTMENT OF HEALTH AND ENVIRONMENTAL SCIENCES			
12	Health Services and Medical Facilities			
13	Child Nutrition	1987	395,875	Federal Special
14	WIC	1987	150,000	Federal Special
15				
16	DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES			
17	Assistance Payments			
18	Food Stamp Training	1987	20,805	Federal Special
19	Job Search	1987	81,000	Federal Special
20	Emergency Shelter	1987	23,000	Federal Special
21	Social Services			
22	Aging Services	1987	97,685	Federal Special
23	Title IV-E Training	1987	62,385	Federal Special
24	Eligibility Determination			
25	Front-End Investment	1987	147,501	Federal Special

1	<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>
2	Medical Assistance			
3	DRG Payment System	1987	117,000	Federal Special
4	On-line Inquiry	1987	7,500	Federal Special
5			2,500	Other Special
6	Vocational Rehabilitation			
7	Special Disabled	1987	52,000	Federal Special
8	<u>ADDITIONAL REHABILITATION</u>			
9	<u>SERVICES</u>	<u>1987</u>	<u>150,000</u>	<u>FEDERAL SPECIAL</u>
10				
11	E. EDUCATION			
12	OFFICE OF PUBLIC INSTRUCTION			
13	Special Services			
14	Drug/AIDS Education	1987	70,685	Federal Special
15				
16	MONTANA ADVISORY COUNCIL FOR VOCATIONAL EDUCATION			
17	Office Automation	1987	23,500	Federal Special
18				
19	MONTANA UNIVERSITY SYSTEM			
20	Commissioner's Office			
21	EESA Grants	1987	15,000	Federal Special
22	Western Montana College			
23	Tuition Revenue	1987	73,725	Current
24				Unrestricted
25				

1	<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>
2	STATEWIDE TOTAL			
3	Proprietary	1987	\$ 60,000	
4	<u>STATE SPECIAL</u>	<u>1987</u>	<u>30,000</u>	
5	Federal	1987	2,912,031	
6			<u>3,062,031</u>	
7	Other	1987	<u>92,064</u>	
8	Total		\$3,064,095	
9			<u>\$3,244,095</u>	
10	Section 5. Effective date. This act is effective on			
11	passage and approval.			

-End-

1 HOUSE BILL NO. 3
2 INTRODUCED BY DONALDSON
3 BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING
4
5 A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY TO
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9 YEAR 1987 TO FISCAL YEAR 1988; AND PROVIDING AN IMMEDIATE
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17 appropriation must revert to the fund from which it was
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24 in this act are for informational purposes only and are not
25 appropriations.

1 Section 4. Appropriations. The following money is
2 appropriated, subject to the terms and conditions of this
3 act:
4 Agency and Program FY Amount Fund
5 A. GENERAL GOVERNMENT
6 GOVERNOR
7 Board of Visitors
8 Mental Health 1987 \$ 75,000 Federal Special
9 The unexpended June 30, 1987, balance in the mental
10 health amendment is reappropriated in fiscal year 1988.
11
12 DEPARTMENT OF JUSTICE
13 Driver Services
14 Commercial Drivers 1987 59,307 Federal Special
15 Highway Patrol
16 55 Squad 1987 13,900 Federal Special
17
18 BOARD OF CRIME CONTROL
19 Planning and Administration
20 Drug Enforcement 1987 36,052 Federal Special
21 Juvenile Justice 1987 142,500 Federal Special
22 Victims Assistance 1987 188,000 Federal Special
23 The unexpended June 30, 1987, balances of the juvenile
24 justice amendment and the victims assistance amendment are
25 reappropriated in fiscal year 1988.



Agency and Program	FY	Amount	Fund
DEPARTMENT OF ADMINISTRATION			
Personnel			
Group Benefits	1987	10,000	Proprietary
Workers' Compensation Judge			
A budget amendment may be submitted by the workers' compensation court for payment of termination pay if the court is eliminated by the 50th legislature.			
<u>TERMINATION PAY</u>	<u>1987</u>	<u>30,000</u>	<u>STATE SPECIAL</u>
<u>THESE FUNDS MAY BE USED ONLY FOR TERMINATION PAY FOR THE WORKERS' COMPENSATION COURT IF THE COURT IS ELIMINATED BY THE 50TH LEGISLATURE.</u>			
Teachers' Retirement	1987	15,839	Nonexpendable PENSION Trust
B. NATURAL RESOURCES			
DEPARTMENT OF FISH, WILDLIFE, AND PARKS			
Law Enforcement			
Boat Safety	1987	71,000	Federal Special
Conservation Education			
Boat Safety	1987	30,400	Federal Special
DEPARTMENT OF COMMERCE			
Section 8 Housing			

Agency and Program	FY	Amount	Fund
Certification	1987	400,000	Federal Special
C. INSTITUTIONS AND CULTURAL AGENCIES			
DEPARTMENT OF INSTITUTIONS			
Montana State Prison			
Chapter I ECIA	1987	10,379	Federal Special
Pine Hills School			
Chapter II ECIA	1987	8,253	Federal Special
Montana State Hospital			
Chapter I ECIA	1987	5,648	Federal Special
MONTANA STATE LIBRARY			
Library Development			
LSCA Title I	1987	13,185	Federal Special
LSCA Title II	1987	157,399	Federal Special
LSCA Title III	1987	93,149	Federal Special
MONTANA HISTORICAL SOCIETY			
Publications			
Merchandise	1987	30,000	Proprietary
Publications	1987	20,000	Proprietary
D. HUMAN SERVICES			
DEPARTMENT OF MILITARY AFFAIRS			

<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>
Army Guard			
Training Site	1987	245,000	Federal Special
DEPARTMENT OF LABOR AND INDUSTRY			
Human Rights			
Fair Housing	1987	98,923	Federal Special
The unexpended fiscal year 1987 fair housing amendment authority is reappropriated in fiscal year <u>YEARS 1988 AND 1989.</u>			
DEPARTMENT OF HEALTH AND ENVIRONMENTAL SCIENCES			
Health Services and Medical Facilities			
Child Nutrition	1987	395,875	Federal Special
WIC	1987	150,000	Federal Special
DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES			
Assistance Payments			
Food Stamp Training	1987	20,805	Federal Special
Job Search	1987	81,000	Federal Special
Emergency Shelter	1987	23,000	Federal Special
Social Services			
Aging Services	1987	97,685	Federal Special
Title IV-E Training	1987	62,385	Federal Special
Eligibility Determination			

<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>
Front-End Investment	1987	147,501	Federal Special
Medical Assistance			
DRG Payment System	1987	117,000	Federal Special
On-line Inquiry	1987	7,500	Federal Special
		2,500	Other Special
Vocational Rehabilitation			
Special Disabled	1987	52,000	Federal Special
<u>ADDITIONAL REHABILITATION SERVICES</u>			
	<u>1987</u>	<u>150,000</u>	<u>FEDERAL SPECIAL</u>
E. EDUCATION			
OFFICE OF PUBLIC INSTRUCTION			
Special Services			
Drug/AIDS Education	1987	70,685	Federal Special
MONTANA ADVISORY COUNCIL FOR VOCATIONAL EDUCATION			
Office Automation	1987	23,500	Federal Special
MONTANA UNIVERSITY SYSTEM			
Commissioner's Office			
EESA Grants	1987	15,000	Federal Special
Western Montana College			
Tuition Revenue	1987	73,725	Current
			Unrestricted

1	<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>
2	<hr/>			
3	STATEWIDE TOTAL			
4	Proprietary	1987	\$ 60,000	
5	<u>STATE SPECIAL</u>	<u>1987</u>	<u>30,000</u>	
6	Federal	1987	2,912,031	
7			<u>3,062,031</u>	
8	Other	1987	<u>92,064</u>	
9	Total		93,064,095	
10			<u>\$3,244,095</u>	

11 Section 5. Effective date. This act is effective on
 12 passage and approval.

-End-

Agency and Program	FY	Amount	Fund
Merchandise	1987	30,000	Proprietary
Publications	1987	20,000	Proprietary
D. HUMAN SERVICES			
DEPARTMENT OF MILITARY AFFAIRS			
Army Guard			
Training Site	1987	245,000	Federal Special
DEPARTMENT OF LABOR AND INDUSTRY			
Human Rights			
Fair Housing	1987	98,923	Federal Special
The unexpended fiscal year 1987 fair housing amendment authority is reappropriated in fiscal year <u>YEARS 1988 AND 1989.</u>			
<u>JPTA</u>			
<u>SUMMER YOUTH TRAINING</u>	<u>1987</u>	<u>889,693</u>	<u>FEDERAL SPECIAL</u>
DEPARTMENT OF HEALTH AND ENVIRONMENTAL SCIENCES			
Health Services and Medical Facilities			
Child Nutrition	1987	395,875	Federal Special
WIC	1987	150,000	Federal Special
DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES			
Assistance Payments			

Agency and Program	FY	Amount	Fund
Food Stamp Training	1987	20,805	Federal Special
Job Search	1987	81,000	Federal Special
Emergency Shelter	1987	23,000	Federal Special
<u>LIEAP</u>	<u>1987</u>	<u>485,795</u>	<u>FEDERAL SPECIAL</u>
Social Services			
Aging Services	1987	97,685	Federal Special
Title IV-E Training	1987	62,385	Federal Special
		<u>89,892</u>	
<u>THE UNEXPENDED FISCAL YEAR 1987 TITLE IV-E TRAINING AUTHORITY IS REAPPROPRIATED FOR FISCAL YEAR 1988.</u>			
Eligibility Determination			
Front-End Investment	1987	147,501	Federal Special
Medical Assistance			
DRG Payment System	1987	117,000	Federal Special
On-line Inquiry	1987	7,500	Federal Special
		2,500	Other Special
Vocational Rehabilitation			
Special Disabled	1987	52,000	Federal Special
<u>ADDITIONAL REHABILITATION SERVICES</u>			
	<u>1987</u>	<u>150,000</u>	<u>FEDERAL SPECIAL</u>
E. EDUCATION			
OFFICE OF PUBLIC INSTRUCTION			
Special Services			

<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>
Drug/AIDS Education	1987	70,685	Federal Special
MONTANA ADVISORY COUNCIL FOR VOCATIONAL EDUCATION			
Office Automation	1987	23,500	Federal Special
MONTANA UNIVERSITY SYSTEM			
Commissioner's Office			
EESA Grants	1987	15,000	Federal Special
Western Montana College			
Tuition Revenue	1987	73,725	Current
			Unrestricted
<hr/>			
STATEWIDE TOTAL			
Proprietary	1987	\$ 60,000	
<u>STATE SPECIAL</u>	<u>1987</u>	<u>30,000</u>	
Federal	1987	2,912,703	
		<u>3,062,703</u>	
		<u>4,465,026</u>	
Other	1987	<u>92,064</u>	
Total		\$3,064,7095	
		<u>\$3,244,7095</u>	
		<u>\$4,647,090</u>	

Section 5. Effective date. This act is effective on passage and approval.

-End-

STANDING COMMITTEE REPORT

SENATE

.....March 5..... 19 87.....

MR. PRESIDENT

We, your committee on.....FINANCE AND CLAIMS.....

having had under consideration.....HOUSE BILL..... No. 3.....

third reading copy (blue)
color

DONALDSON

BUDGET AMENDMENTS

Respectfully report as follows: That.....HOUSE BILL..... No. 3.....
be amended as follows:

1. Page 5, line 11.

Insert: "JPTA

Summer Youth Training 1987 889,693 Federal Special"

2. Page 5.

Following: line 21

Insert: "LIEAP 1987 485,795 Federal Special"

3. Page 5, line 24.

Strike: "62,385"

Insert: "89,892

The unexpended fiscal year 1987 Title IV-E training
authority is reappropriated for fiscal year 1988."

4. Page 7, line 7.

Strike: "3,062,031"

Insert: "4,465,026"

5. Page 7, line 10.

Strike: "3,244,095"

Insert: "4,647,090"

AND AS AMENDED

BE CONCURRED IN

~~XXXXXX~~

~~XXXXXX~~

.....
Senator Pat Regan

Chairman.

COMMITTEE OF THE WHOLE AMENDMENT

371130A.cwo

3-7-87

DATE

SENATE

11:30

TIME

MR. CHAIRMAN: I MOVE TO AMEND House Bill No. 3

third reading copy (blue) as follows:
Color

1. Page 3, following line 13.

Insert: "Termination Pay 1987 \$12,618 State Special
These funds may be used only for termination pay for the current
workers' compensation judge if he is not reappointed to the position.
This amendment does not take effect if the court is eliminated by the
50th legislature."

MB
ADOPT
REJECT

Keating
Senator Keating

1 HOUSE BILL NO. 3

2 INTRODUCED BY DONALDSON

3 BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING

4
5 A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY TO
6 VARIOUS STATE AGENCIES FOR THE FISCAL YEAR ENDING JUNE 30,
7 1987, THAT WOULD USUALLY BE MADE BY BUDGET AMENDMENT;
8 PROVIDING FOR SOME APPROPRIATIONS TO CONTINUE FROM FISCAL
9 YEAR 1987 TO FISCAL YEAR 1988; AND PROVIDING AN IMMEDIATE
10 EFFECTIVE DATE."

11
12 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

13 Section 1. Time limits. The appropriations contained
14 in this act are intended to provide only necessary and
15 ordinary expenditures for the years for which the
16 appropriations are made. The unspent balance of any
17 appropriation must revert to the fund from which it was
18 appropriated unless the appropriation is continued by this
19 act.

20 Section 2. Governor's power to reduce appropriations.
21 In the event of a shortfall in revenue, the governor may
22 reduce any appropriation in this act by not more than 15%.

23 Section 3. Totals not appropriations. The totals shown
24 in this act are for informational purposes only and are not
25 appropriations.

1 Section 4. Appropriations. The following money is
2 appropriated, subject to the terms and conditions of this
3 act:

4 Agency and Program FY Amount Fund

5 A. GENERAL GOVERNMENT

6 GOVERNOR

7 Board of Visitors

8 Mental Health 1987 \$ 75,000 Federal Special

9 The unexpended June 30, 1987, balance in the mental
10 health amendment is reappropriated in fiscal year 1988.

11
12 DEPARTMENT OF JUSTICE

13 Driver Services

14 Commercial Drivers 1987 59,307 Federal Special

15 Highway Patrol

16 55 Squad 1987 13,900 Federal Special

17
18 BOARD OF CRIME CONTROL

19 Planning and Administration

20 Drug Enforcement 1987 36,052 Federal Special

21 Juvenile Justice 1987 142,500 Federal Special

22 Victims Assistance 1987 188,000 Federal Special

23 The unexpended June 30, 1987, balances of the juvenile
24 justice amendment and the victims assistance amendment are
25 reappropriated in fiscal year 1988.

1	<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>
2				
3	DEPARTMENT OF ADMINISTRATION			
4	Personnel			
5	Group Benefits	1987	10,000	Proprietary
6	Workers' Compensation Judge			
7	A budget amendment may be submitted by the workers'			
8	compensation court for payment of termination pay if the			
9	court is eliminated by the 50th legislature.			
10	<u>TERMINATION PAY</u>	<u>1987</u>	<u>30,000</u>	<u>STATE SPECIAL</u>
11	<u>THESE FUNDS MAY BE USED ONLY FOR TERMINATION PAY FOR</u>			
12	<u>THE WORKERS' COMPENSATION COURT IF THE COURT IS ELIMINATED</u>			
13	<u>BY THE 50TH LEGISLATURE.</u>			
14	<u>TERMINATION PAY</u>	<u>1987</u>	<u>12,618</u>	<u>STATE SPECIAL</u>
15	<u>THESE FUNDS MAY BE USED ONLY FOR TERMINATION PAY FOR</u>			
16	<u>THE CURRENT WORKERS' COMPENSATION JUDGE IF HE IS NOT</u>			
17	<u>REAPPOINTED TO THE POSITION. THIS AMENDMENT DOES NOT TAKE</u>			
18	<u>EFFECT IF THE COURT IS ELIMINATED BY THE 50TH LEGISLATURE.</u>			
19	Teachers' Retirement	1987	15,839	Nonexpendable
20				<u>PENSION Trust</u>
21				
22	B. NATURAL RESOURCES			
23	DEPARTMENT OF FISH, WILDLIFE, AND PARKS			
24	Law Enforcement			
25	Boat Safety	1987	71,000	Federal Special

1	<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>
2	Conservation Education			
3	Boat Safety	1987	30,400	Federal Special
4				
5	DEPARTMENT OF COMMERCE			
6	Section 8 Housing			
7	Certification	1987	400,000	Federal Special
8				
9	C. INSTITUTIONS AND CULTURAL AGENCIES			
10	DEPARTMENT OF INSTITUTIONS			
11	Montana State Prison			
12	Chapter I ECIA	1987	10,379	Federal Special
13	Pine Hills School			
14	Chapter II ECIA	1987	8,253	Federal Special
15	Montana State Hospital			
16	Chapter I ECIA	1987	5,648	Federal Special
17				
18	MONTANA STATE LIBRARY			
19	Library Development			
20	LSCA Title I	1987	13,185	Federal Special
21	LSCA Title II	1987	157,399	Federal Special
22	LSCA Title III	1987	93,149	Federal Special
23				
24	MONTANA HISTORICAL SOCIETY			
25	Publications			