

SENATE BILL NO. 9

INTRODUCED BY VAN VALKENBURG, STEPHENS, PECK, MCCALLUM,
HARP, DONALDSON, RAMIREZ, BARDANOUE, HARPER, SANDS, MOHAR

BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING

IN THE SENATE

June 18, 1986	Introduced and referred to the Committee on Education and Cultural Resources.
June 20, 1986	Committee recommend bill do pass. Report adopted.
	Second reading, do pass.
	Third reading, passed. Ayes, 29; Noes, 21.
	Transmitted to House.

IN THE HOUSE

June 21, 1986	Introduced and referred to Committee on Education and Cultural Resources.
June 26, 1986	On motion, taken from Committee on Education and Cultural Resources as amended and referred to second reading.
	Second reading, concurred in.
	Third reading, concurred in.
	Returned to Senate with amendments.

IN THE SENATE

June 26, 1986

Received from House.

June 27, 1986

Second reading, amendments not concurred in.

On motion, Free Conference Committee requested.

Free Conference Committee appointed.

June 28, 1986

Free Conference Committee reported.

Second reading, Free Conference Committee report adopted.

Third reading, Free Conference Committee report adopted.
Ayes, 34; Noes, 16.

Free Conference Committee report adopted by House.

Sent to enrolling.

Reported correctly enrolled.

1 *SB* BILL NO. *9*
2 INTRODUCED BY *Sen. Stephens*
3 BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING
4 *Sen. Sanders* *Sen. Moran*

5 A BILL FOR AN ACT ENTITLED: "AN ACT TO MAINTAIN THE MAXIMUM
6 GENERAL FUND BUDGET SCHEDULES FOR ELEMENTARY SCHOOLS AND
7 HIGH SCHOOLS AT THE FISCAL YEAR 1986 LEVEL; AMENDING
8 SECTIONS 20-9-318 AND 20-9-319, MCA; AND PROVIDING AN
9 IMMEDIATE EFFECTIVE DATE."

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

12 Section 1. Section 20-9-318, MCA, is amended to read:
13 "20-9-318. Elementary school maximum budget schedule
14 for 1986-87 and succeeding years. For 1986-87 and succeeding
15 school years, the elementary school maximum budget schedule
16 is as follows:

17 (1) For each elementary school having an ANB of nine
18 or fewer pupils, the maximum shall be ~~\$20,757~~ \$19,959 if
19 said school is approved as an isolated school.

20 (2) For schools with an ANB of 10 pupils but less than
21 18 pupils, the maximum shall be ~~\$20,757~~ \$19,959 plus ~~\$867.50~~
22 \$834.10 per pupil on the basis of the average number
23 belonging over nine.

24 (3) For schools with an ANB of at least 14 pupils but
25 less than 18 pupils that qualify for instructional aide

1 funding under 20-9-322, the maximum shall be ~~\$34,823~~ \$32,714
2 plus ~~\$867.50~~ \$834.10 per pupil on the basis of the average
3 number belonging over 14.

4 (4) For schools with an ANB of 18 pupils and employing
5 one teacher, the maximum shall be ~~\$28,565~~ \$27,466 plus
6 ~~\$867.50~~ \$834.10 per pupil on the basis of the average number
7 belonging over 18, not to exceed an ANB of 25.

8 (5) For schools with an ANB of 18 pupils and employing
9 two full-time teachers, the maximum shall be ~~\$45,605~~ \$43,851
10 plus ~~\$543.30~~ \$522.40 per pupil on the basis of the average
11 number belonging over 18, not to exceed an ANB of 50.

12 (6) For schools having an ANB in excess of 40, the
13 maximum on the basis of the total pupils (ANB) in the
14 district for elementary pupils will be as follows:

15 (a) For a school having an ANB of more than 40 and
16 employing a minimum of three teachers, the maximum of ~~\$27,015~~
17 \$1,938 shall be decreased at the rate of ~~\$1.96~~ \$1.88 for
18 each additional pupil until the total number (ANB) shall
19 have reached a total of 100 pupils.

20 (b) For a school having an ANB of more than 100
21 pupils, the maximum of ~~\$17,898~~ \$1,825 shall be decreased at
22 the rate of ~~\$1.79~~ \$1.72 for each additional pupil until the
23 ANB shall have reached 300 pupils.

24 (c) For a school having an ANB of more than 300
25 pupils, the maximum shall not exceed ~~\$17,540~~ \$1,481 for each

pupil.

(7) The maximum per pupil for all pupils (ANB) and for all elementary schools shall be computed on the basis of the amount allowed herein on account of the last eligible pupil (ANB). All elementary schools operated within the incorporated limits of a city or town shall be treated as one school for the purpose of this schedule."

Section 2. Section 20-9-319, MCA, is amended to read:

"20-9-319. High school maximum budget schedule for 1986-87 and succeeding years. For 1986-87 and succeeding school years, the high school maximum budget schedule is as follows:

(1) For each high school having an ANB of 24 or fewer pupils, the maximum shall be ~~\$118,256~~ \$113,708.

(2) For a secondary school having an ANB of more than 24 pupils, the maximum ~~\$4,927~~ \$4,738 shall be decreased at the rate of ~~\$26-87~~ \$25.84 for each additional pupil until the ANB shall have reached a total of 40 such pupils.

(3) For a school having an ANB of more than 40 pupils, the maximum of ~~\$4,497~~ \$4,324 shall be decreased at the rate of ~~\$26-87~~ \$25.84 for each additional pupil until the ANB shall have reached 100 pupils.

(4) For a school having an ANB of more than 100 pupils, a maximum of ~~\$2,885~~ \$2,774 shall be decreased at the rate of ~~\$4-50~~ \$4.32 for each additional pupil until the ANB

shall have reached 200 pupils.

(5) For a school having an ANB of more than 200 pupils, the maximum of ~~\$2,436~~ \$2,342 shall be decreased by ~~\$2-47~~ \$2.38 for each additional pupil until the ANB shall have reached 300 pupils.

(6) For a school having an ANB of more than 300 pupils, the maximum of ~~\$2,188~~ \$2,104 shall be decreased at the rate of 45 44 cents until the ANB shall have reached 600 pupils.

(7) For a school having an ANB over 600 pupils, the maximum shall not exceed ~~\$2,052~~ \$1,973 per pupil.

(8) The maximum per pupil for all pupils (ANB) and for all high schools shall be computed on the basis of the amount allowed herein on account of the last eligible pupil (ANB). All high schools and junior high schools which have been approved and accredited as junior high schools, operated within the incorporated limits of a city or town, shall be treated as one school for the purpose of this schedule."

NEW SECTION. Section 3. Effective date. This act is effective on passage and approval.

-End-

STATE OF MONTANA - FISCAL NOTE

Form BD-15

In compliance with a written request, there is hereby submitted a Fiscal Note for SB009, as introduced.

Description of Proposed Legislation:

This bill maintains the maximum general fund budget schedules for elementary and high schools at the 1986 level.

Assumptions:

1. 1987 elementary ANB - 104,010
1987 high school - 46,717
2. Special education costs are not included in these calculations.

Fiscal Impact:

	<u>FY87</u>		
	<u>Current Law</u>	<u>Proposed Law</u>	<u>General Fund Impact</u>
Maximum General Fund budgets for public schools	\$291,950,375	\$280,721,514	(\$11,228,861)

The General Fund savings will reduce the FY87 projected foundation supplemental by \$11,228,861.

Affect on County or Other Local Revenue or Expenditures:

If individual school districts choose not to reduce expenditures to match anticipated revenues, some costs may be passed to local districts through a special levy election.

David L. Hunter 6/20/86
BUDGET DIRECTOR DATE
Office of Budget and Program Planning

Frank Van Valkenburg 6/23/86
PRIMARY SPONSOR DATE

Fiscal Note for SB9, as introduced.

YELLOW PRINTING DISPENSED

1 BILL NO. 9
2 INTRODUCED BY *Sen. Stephens*
3 *Harold Anderson* BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING
4 *Harold Anderson*
5 A BILL FOR AN ACT ENTITLED: "AN ACT TO MAINTAIN THE MAXIMUM
6 GENERAL FUND BUDGET SCHEDULES FOR ELEMENTARY SCHOOLS AND
7 HIGH SCHOOLS AT THE FISCAL YEAR 1986 LEVEL; AMENDING
8 SECTIONS 20-9-318 AND 20-9-319, MCA; AND PROVIDING AN
9 IMMEDIATE EFFECTIVE DATE."
10
11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:
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14 for 1986-87 and succeeding years. For 1986-87 and succeeding
15 school years, the elementary school maximum budget schedule
16 is as follows:
17 (1) For each elementary school having an ANB of nine
18 or fewer pupils, the maximum shall be \$20,757 \$19,959 if
19 said school is approved as an isolated school.
20 (2) For schools with an ANB of 10 pupils but less than
21 18 pupils, the maximum shall be \$20,757 \$19,959 plus \$867-50
22 \$834.10 per pupil on the basis of the average number
23 belonging over nine.
24 (3) For schools with an ANB of at least 14 pupils but
25 less than 18 pupils that qualify for instructional aide

1 funding under 20-9-322, the maximum shall be ~~\$34,023~~ \$32,714
2 plus ~~\$867-50~~ \$834.10 per pupil on the basis of the average
3 number belonging over 14.
4 (4) For schools with an ANB of 18 pupils and employing
5 one teacher, the maximum shall be ~~\$20,565~~ \$27,466 plus
6 ~~\$867-50~~ \$834.10 per pupil on the basis of the average number
7 belonging over 18, not to exceed an ANB of 25.
8 (5) For schools with an ANB of 18 pupils and employing
9 two full-time teachers, the maximum shall be ~~\$45,605~~ \$43,851
10 plus ~~\$543-30~~ \$522.40 per pupil on the basis of the average
11 number belonging over 18, not to exceed an ANB of 50.
12 (6) For schools having an ANB in excess of 40, the
13 maximum on the basis of the total pupils (ANB) in the
14 district for elementary pupils will be as follows:
15 (a) For a school having an ANB of more than 40 and
16 employing a minimum of three teachers, the maximum of ~~\$27,015~~
17 \$1,938 shall be decreased at the rate of ~~\$1-96~~ \$1.88 for
18 each additional pupil until the total number (ANB) shall
19 have reached a total of 100 pupils.
20 (b) For a school having an ANB of more than 100
21 pupils, the maximum of ~~\$1,898~~ \$1,825 shall be decreased at
22 the rate of ~~\$1-79~~ \$1.72 for each additional pupil until the
23 ANB shall have reached 300 pupils.
24 (c) For a school having an ANB of more than 300
25 pupils, the maximum shall not exceed ~~\$1,540~~ \$1,481 for each

1 pupil.

2 (7) The maximum per pupil for all pupils (ANB) and for
3 all elementary schools shall be computed on the basis of the
4 amount allowed herein on account of the last eligible pupil
5 (ANB). All elementary schools operated within the
6 incorporated limits of a city or town shall be treated as
7 one school for the purpose of this schedule."

8 Section 2. Section 20-9-319, MCA, is amended to read:

9 "20-9-319. High school maximum budget schedule for
10 1986-87 and succeeding years. For 1986-87 and succeeding
11 school years, the high school maximum budget schedule is as
12 follows:

13 (1) For each high school having an ANB of 24 or fewer
14 pupils, the maximum shall be ~~\$118,256~~ \$113,708.

15 (2) For a secondary school having an ANB of more than
16 24 pupils, the maximum ~~\$4,927~~ \$4,738 shall be decreased at
17 the rate of ~~\$26.87~~ \$25.84 for each additional pupil until
18 the ANB shall have reached a total of 40 such pupils.

19 (3) For a school having an ANB of more than 40 pupils,
20 the maximum of ~~\$4,497~~ \$4,324 shall be decreased at the rate
21 of ~~\$26.87~~ \$25.84 for each additional pupil until the ANB
22 shall have reached 100 pupils.

23 (4) For a school having an ANB of more than 100
24 pupils, a maximum of ~~\$2,885~~ \$2,774 shall be decreased at the
25 rate of ~~\$4.58~~ \$4.32 for each additional pupil until the ANB

1 shall have reached 200 pupils.

2 (5) For a school having an ANB of more than 200
3 pupils, the maximum of ~~\$2,435~~ \$2,342 shall be decreased by
4 ~~\$2.47~~ \$2.38 for each additional pupil until the ANB shall
5 have reached 300 pupils.

6 (6) For a school having an ANB of more than 300
7 pupils, the maximum of ~~\$2,100~~ \$2,104 shall be decreased at
8 the rate of ~~45~~ 44 cents until the ANB shall have reached 600
9 pupils.

10 (7) For a school having an ANB over 600 pupils, the
11 maximum shall not exceed ~~\$2,052~~ \$1,973 per pupil.

12 (8) The maximum per pupil for all pupils (ANB) and for
13 all high schools shall be computed on the basis of the
14 amount allowed herein on account of the last eligible pupil
15 (ANB). All high schools and junior high schools which have
16 been approved and accredited as junior high schools,
17 operated within the incorporated limits of a city or town,
18 shall be treated as one school for the purpose of this
19 schedule."

20 NEW SECTION. Section 3. Effective date. This act is
21 effective on passage and approval.

-End-

SENATE BILL NO. 9

INTRODUCED BY VAN VALKENBURG, STEPHENS, PECK, MCCALLUM,
HARP, DONALDSON, RAMIREZ, BARDANOUVE, HARPER, SANDS, MOHAR
BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING

A BILL FOR AN ACT ENTITLED: "AN ACT TO ~~MAINTAIN~~ ADJUST THE
MAXIMUM GENERAL FUND BUDGET SCHEDULES FOR ELEMENTARY SCHOOLS
AND HIGH SCHOOLS ~~AT THE FISCAL YEAR 1986 LEVEL~~ FOR FISCAL
YEAR 1987; TO ESTABLISH THE BASE YEAR FOR SCHEDULES AT THE
FISCAL YEAR 1986 LEVEL; AMENDING SECTIONS 20-9-318 AND
20-9-319, MCA; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

Section 1. Section 20-9-318, MCA, is amended to read:

"20-9-318. Elementary school maximum budget schedule
for 1986-87 ~~and succeeding years~~. For 1986-87 ~~and succeeding~~
~~school years~~, the elementary school maximum budget schedule
is as follows:

(1) For each elementary school having an ANB of nine
or fewer pupils, the maximum shall be \$20,757 ~~\$19,959~~
~~\$20,358~~ if said school is approved as an isolated school.

(2) For schools with an ANB of 10 pupils but less than
18 pupils, the maximum shall be \$20,757 ~~\$19,959~~ ~~\$20,358~~ plus
~~\$867.50~~ ~~\$834.10~~ ~~\$850.80~~ per pupil on the basis of the
average number belonging over nine.

(3) For schools with an ANB of at least 14 pupils but
less than 18 pupils that qualify for instructional aide
funding under 20-9-322, the maximum shall be ~~\$34,023~~ ~~\$32,714~~
~~\$33,369~~ plus ~~\$867.50~~ ~~\$834.10~~ ~~\$850.80~~ per pupil on the basis
of the average number belonging over 14.

(4) For schools with an ANB of 18 pupils and employing
one teacher, the maximum shall be ~~\$28,565~~ ~~\$27,466~~ ~~\$28,015~~
plus ~~\$867.50~~ ~~\$834.10~~ ~~\$850.80~~ per pupil on the basis of the
average number belonging over 18, not to exceed an ANB of
25.

(5) For schools with an ANB of 18 pupils and employing
two full-time teachers, the maximum shall be ~~\$45,605~~ ~~\$43,851~~
~~\$44,728~~ plus ~~\$543.30~~ ~~\$522.40~~ ~~\$532.80~~ per pupil on the basis
of the average number belonging over 18, not to exceed an
ANB of 50.

(6) For schools having an ANB in excess of 40, the
maximum on the basis of the total pupils (ANB) in the
district for elementary pupils will be as follows:

(a) For a school having an ANB of more than 40 and
employing a minimum of three teachers, the maximum of ~~\$2,815~~
~~\$1,938~~ ~~\$1,977~~ shall be decreased at the rate of ~~\$1.96~~ ~~\$1.88~~
~~\$1.92~~ for each additional pupil until the total number (ANB)
shall have reached a total of 100 pupils.

(b) For a school having an ANB of more than 100
pupils, the maximum of ~~\$1,898~~ ~~\$1,825~~ ~~\$1,861~~ shall be

Reference Bill

1 decreased at the rate of ~~\$1.79~~ \$1.72 \$1.76 for each
2 additional pupil until the ANB shall have reached 300
3 pupils.

4 (c) For a school having an ANB of more than 300
5 pupils, the maximum shall not exceed ~~\$1,540~~ \$1,481 \$1,511
6 for each pupil.

7 (7) The maximum per pupil for all pupils (ANB) and for
8 all elementary schools shall be computed on the basis of the
9 amount allowed herein on account of the last eligible pupil
10 (ANB). All elementary schools operated within the
11 incorporated limits of a city or town shall be treated as
12 one school for the purpose of this schedule."

13 Section 2. Section 20-9-319, MCA, is amended to read:

14 "20-9-319. High school maximum budget schedule for
15 1986-87 and-succeeding-years. For 1986-87 and--succeeding
16 school--years, the high school maximum budget schedule is as
17 follows:

18 (1) For each high school having an ANB of 24 or fewer
19 pupils, the maximum shall be ~~\$118,256~~ \$113,708 \$115,982.

20 (2) For a secondary school having an ANB of more than
21 24 pupils, the maximum ~~\$4,927~~ \$4,738 \$4,833 shall be
22 decreased at the rate of ~~\$26.87~~ \$25.84 \$26.36 for each
23 additional pupil until the ANB shall have reached a total of
24 40 such pupils.

25 (3) For a school having an ANB of more than 40 pupils,

1 the maximum of ~~\$4,497~~ \$4,324 \$4,411 shall be decreased at
2 the rate of ~~\$26.87~~ \$25.84 \$26.36 for each additional pupil
3 until the ANB shall have reached 100 pupils.

4 (4) For a school having an ANB of more than 100
5 pupils, a maximum of ~~\$2,885~~ \$2,774 \$2,829 shall be decreased
6 at the rate of ~~\$4.58~~ \$4.32 \$4.41 for each additional pupil
7 until the ANB shall have reached 200 pupils.

8 (5) For a school having an ANB of more than 200
9 pupils, the maximum of ~~\$2,435~~ \$2,342 \$2,388 shall be
10 decreased by ~~\$2.47~~ \$2.38 \$2.42 for each additional pupil
11 until the ANB shall have reached 300 pupils.

12 (6) For a school having an ANB of more than 300
13 pupils, the maximum of ~~\$2,188~~ \$2,104 \$2,146 shall be
14 decreased at the rate of ~~45~~ 44 45 cents until the ANB shall
15 have reached 600 pupils.

16 (7) For a school having an ANB over 600 pupils, the
17 maximum shall not exceed ~~\$2,052~~ \$1,973 \$2,012 per pupil.

18 (8) The maximum per pupil for all pupils (ANB) and for
19 all high schools shall be computed on the basis of the
20 amount allowed herein on account of the last eligible pupil
21 (ANB). All high schools and junior high schools which have
22 been approved and accredited as junior high schools,
23 operated within the incorporated limits of a city or town,
24 shall be treated as one school for the purpose of this
25 schedule."

1 NEW SECTION. SECTION 3. BASE YEAR FOR FUTURE
2 SCHEDULES. THE BASE YEAR FOR THE MAXIMUM GENERAL FUND BUDGET
3 SCHEDULES FOR FISCAL YEAR 1988 AND SUCCEEDING YEARS IS
4 REPRESENTED IN THE SCHEDULES THAT ARE ESTABLISHED IN
5 20-9-316 AND 20-9-317.

6 NEW SECTION. Section 4. Effective date. This act is
7 effective on passage and approval.

-End-

CONFERENCE COMMITTEE REPORT

Report No. 1

June 28, 1986

MR. SPEAKER

We, your _____ FREE _____ Conference Committee on
_____ Senate Bill 9 _____
met and considered _____ Senate Bill 9 _____

We recommend as follows:

Strike: House amendments to SB 9 dated 6/25/86 in their entirety.

And make the following clerical changes:

(continued)

And that this Conference Committee report be adopted.

FOR THE SENATE

Van Valkenburg

VAN VALKENBURG

BLAYLOCK

Bob Brown

BROWN

FOR THE HOUSE

Don Harrington

HARRINGTON

EUDAILY

Steve Donaldson

DONALDSON

June 28, 1986

1. Title, line 10.
Strike: "1986"
Insert: "1987"
2. Page 1, line 16.
Following: "years"
Insert: "and succeeding years"
3. Page 1, line 17.
Following: "years"
Insert: "and succeeding school years"
4. Page 1, line 21.
Strike: "\$20,358"
Insert: "\$20,158"
5. Page 1, line 23.
Strike: "\$20,358"
Insert: "\$20,158"
6. Page 1, line 24.
Strike: "\$850.80"
Insert: "\$842.50"
7. Page 2, line 4.
Strike: "\$33,369"
Insert: "\$33,042"
8. Page 2, line 4.
Strike: "\$850.80"
Insert: "\$842.50"
9. Page 2, line 7.
Strike: "\$28,015"
Insert: "\$27,741"
10. Page 2, line 8.
Strike: "\$850.80"
Insert: "\$842.50"
11. Page 2, line 13.
Strike: "\$44,728"
Insert: "\$44,290"
12. Page 2, line 13.
Strike: "\$532.80"
Insert: "\$527.60"

(continued)

June 28, 1986

13. Page 2, line 21.
Strike: "\$1,977"
Insert: "\$1,957"
14. Page 2, line 22.
Strike: "\$1.92"
Insert: "\$1.90"
15. Page 2, line 25.
Strike: "\$1,861"
Insert: "\$1,843"
16. Page 3, line 1.
Strike: "\$1.76"
Insert: "\$1.74"
17. Page 3, line 5.
Strike: "\$1,511"
Insert: "\$1,496"
18. Page 3, line 15.
Following: "years"
Insert: "and succeeding years"
19. Page 3, line 16.
Following: "years"
Insert: "and succeeding school years"
20. Page 3, line 19.
Strike: "\$115,982"
Insert: "\$114,845"
21. Page 3, line 21.
Strike: "\$4,833"
Insert: "\$4,785"
22. Page 3, line 22.
Strike: "\$26.36"
Insert: "\$26.10"
23. Page 4, line 1.
Strike: "\$4,411"
Insert: "\$4,368"
24. Page 4, line 2.
Strike: "\$26.36"
Insert: "\$26.10"

(continued)

Chairman.

June 28, 1986

25. Page 4, line 5.
Strike: "\$2,829"
Insert: "\$2,802"
26. Page 4, line 6.
Strike: "\$4.41"
Insert: "\$4.37"
27. Page 4, line 9.
Strike: "\$2,388"
Insert: "\$2,365"
28. Page 4, line 10.
Strike: "\$2.42"
Insert: "\$2.40"
29. Page 4, line 13.
Strike: "\$2,146"
Insert: "\$2,125"
30. Page 4, line 14.
Strike: "45"
Insert: "44"
31. Page 4, line 17.
Strike: "\$2,012"
Insert: "\$1,993"
32. Page 5, lines 1 through 5.
Strike: section 3 in its entirety
Renumber: subsequent section

kba\SB9CCR.1

AMENDMENTS TO SB 9

third reading copy

1. Title, line 5.
Strike: "MAINTAIN"
Insert: "ADJUST"
2. Title, line 7.
Strike: "AT THE FISCAL YEAR 1986 LEVEL"
Insert: "FOR FISCAL YEAR 1987"; ESTABLISHING THE BASE YEAR FOR

SCHEDULES AT THE FISCAL YEAR 1986 LEVEL"

3. Page 1, lines 14 and 15
Following: "1986-87"
Strike: "and succeeding years"
Following: "1986-87"
Strike: "and succeeding school years"
4. Page 1, line 18.
Strike: "\$19,959"
Insert: "\$20,358"
5. Page 1, line 21.
Strike: "\$19,959"
Insert: "\$20,358"
6. Page 1, line 22.
Strike: "\$834.10"
Insert: "\$850.80"
7. Page 2, line 1.
Strike: "\$32,714"
Insert: "\$33,369"
8. Page 2, line 2.
Strike: "\$834.10"
Insert: "\$850.80"
9. Page 2, line 5.
Strike: "\$27,466"
Insert: "\$28,015"
10. Page 2, line 6.
Strike: "\$834.10"
Insert: "\$850.80"
11. Page 2, line 9.
Strike: "\$43,851"
Insert: "\$44,728"

12. Page 2, line 10.
Strike: "\$ 522.40"
Insert: "\$532.80"
13. Page 2, line 17.
Strike: "\$ 1,938"
Insert: "\$1,977"
Strike: "\$1.88"
Insert: "\$1.92"
14. Page 2, line 21.
Strike: "\$1,825"
Insert: "\$1,861"
15. Page 2, line 22.
Strike: "\$1.72"
Insert: "\$1.76"
16. Page 2, line 25.
Strike: "\$1,481"
Insert: "\$1,511"
17. Page 3, lines 10 and 11.
Following: "1986-87"
Strike: "and succeeding years"
Following: "1986-87"
Strike: "and succeeding school years"
18. Page 3, line 14.
Strike: "\$113,708"
Insert: "\$115,982"
19. Page 3, line 16.
Strike: "\$4,738"
Insert: "\$4,833"
20. Page 3, line 17.
Strike: "\$25.84"
Insert: "\$26.36"
21. Page 3, line 20.
Strike: "\$4,324"
Insert: "\$4,411"
23. Page 3, line 21.
Strike: "\$25.84"
Insert: "\$26.36"
24. Page 3, line 24.
Strike: "\$2,774"
Insert: "\$2,829"

25. Page 3, line 25.
Strike: "~~\$4.32~~"
Insert: "\$4.41"

26. Page 4, line 3.
Strike: "~~\$2,342~~"
Insert: "\$2,388"

27. Page 4, line 4.
Strike: "~~\$2.38~~"
Insert: "\$2.42"

28. Page 4, line 7.
Strike: "~~\$2,104~~"
Insert: "\$2,146"

29. Page 4, line 8.
Strike: "~~44~~"
Insert: "45"

30. Page 4, line 11.
Strike: "~~\$1,973~~"
Insert: "\$2,012"

31. Page 4, line 20.
Insert: "NEW SECTION. Section 3. Base year for future
schedules. The base year for the maximum general fund
budget schedules for fiscal year 1988 and succeeding
years are the schedules that are established in
20-9-316 and 20-9-317.
Renumber: subsequent section"

SENATE BILL NO. 9

INTRODUCED BY VAN VALKENBURG, STEPHENS, PECK, MCCALLUM,
HARP, DONALDSON, RAMIREZ, BARDANOUVE, HARPER, SANDS, MOHAR
BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING

A BILL FOR AN ACT ENTITLED: "AN ACT TO MAINTAIN ADJUST THE
MAXIMUM GENERAL FUND BUDGET SCHEDULES FOR ELEMENTARY SCHOOLS
AND HIGH SCHOOLS AT-THE-FISCAL-YEAR-1986-LEVEL FOR FISCAL
YEAR 1987; TO ESTABLISH THE BASE YEAR FOR SCHEDULES AT THE
FISCAL YEAR 1986 1987 LEVEL; AMENDING SECTIONS 20-9-318 AND
20-9-319, MCA; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

Section 1. Section 20-9-318, MCA, is amended to read:

"20-9-318. Elementary school maximum budget schedule
for 1986-87 and-succeeding-years AND SUCCEEDING YEARS. For
1986-87 and-succeeding-school-years AND SUCCEEDING SCHOOL
YEARS, the elementary school maximum budget schedule is as
follows:

(1) For each elementary school having an ANB of nine
or fewer pupils, the maximum shall be ~~\$20,757~~ \$19,959
~~\$20,358~~ \$20,158 if said school is approved as an isolated
school.

(2) For schools with an ANB of 10 pupils but less than
18 pupils, the maximum shall be ~~\$20,757~~ \$19,959 ~~\$20,358~~

~~\$20,158~~ plus ~~\$867.50~~ \$834.10 ~~\$850.00~~ \$842.50 per pupil on
the basis of the average number belonging over nine.

(3) For schools with an ANB of at least 14 pupils but
less than 18 pupils that qualify for instructional aide
funding under 20-9-322, the maximum shall be ~~\$34,023~~ \$32,714
~~\$33,369~~ \$33,042 plus ~~\$867.50~~ \$834.10 ~~\$850.00~~ \$842.50 per
pupil on the basis of the average number belonging over 14.

(4) For schools with an ANB of 18 pupils and employing
one teacher, the maximum shall be ~~\$20,565~~ \$27,466 ~~\$20,015~~
\$27,741 plus ~~\$867.50~~ \$834.10 ~~\$850.00~~ \$842.50 per pupil on
the basis of the average number belonging over 18, not to
exceed an ANB of 25.

(5) For schools with an ANB of 18 pupils and employing
two full-time teachers, the maximum shall be ~~\$45,605~~ \$43,051
~~\$44,720~~ \$44,290 plus ~~\$543.30~~ \$522.40 ~~\$532.00~~ \$527.60 per
pupil on the basis of the average number belonging over 18,
not to exceed an ANB of 50.

(6) For schools having an ANB in excess of 40, the
maximum on the basis of the total pupils (ANB) in the
district for elementary pupils will be as follows:

(a) For a school having an ANB of more than 40 and
employing a minimum of three teachers, the maximum of ~~\$2,015~~
\$1,938 ~~\$1,977~~ \$1,957 shall be decreased at the rate of ~~\$1.96~~
\$1.88 ~~\$1.92~~ \$1.90 for each additional pupil until the total
number (ANB) shall have reached a total of 100 pupils.



(b) For a school having an ANB of more than 100 pupils, the maximum of ~~\$17,090~~ ~~\$17,825~~ ~~\$17,861~~ \$1,843 shall be decreased at the rate of ~~\$1779~~ ~~\$172~~ ~~\$176~~ \$1.74 for each additional pupil until the ANB shall have reached 300 pupils.

(c) For a school having an ANB of more than 300 pupils, the maximum shall not exceed ~~\$17,540~~ ~~\$17,401~~ ~~\$17,511~~ \$1,496 for each pupil.

(7) The maximum per pupil for all pupils (ANB) and for all elementary schools shall be computed on the basis of the amount allowed herein on account of the last eligible pupil (ANB). All elementary schools operated within the incorporated limits of a city or town shall be treated as one school for the purpose of this schedule."

Section 2. Section 20-9-319, MCA, is amended to read:

"20-9-319. High school maximum budget schedule for 1986-87 ~~and--succeeding--years~~ AND SUCCEEDING YEARS. For 1986-87 ~~and-succeeding-school-years~~ AND SUCCEEDING SCHOOL YEARS, the high school maximum budget schedule is as follows:

(1) For each high school having an ANB of 24 or fewer pupils, the maximum shall be ~~\$110,256~~ ~~\$113,700~~ ~~\$115,982~~ \$114,845.

(2) For a secondary school having an ANB of more than 24 pupils, the maximum ~~\$4,927~~ ~~\$4,738~~ ~~\$4,833~~ \$4,785 shall be

decreased at the rate of ~~\$26.87~~ ~~\$25.84~~ ~~\$26.36~~ \$26.10 for each additional pupil until the ANB shall have reached a total of 40 such pupils.

(3) For a school having an ANB of more than 40 pupils, the maximum of ~~\$47,497~~ ~~\$47,324~~ ~~\$47,411~~ \$4,368 shall be decreased at the rate of ~~\$26.87~~ ~~\$25.84~~ ~~\$26.36~~ \$26.10 for each additional pupil until the ANB shall have reached 100 pupils.

(4) For a school having an ANB of more than 100 pupils, a maximum of ~~\$27,885~~ ~~\$27,774~~ ~~\$27,829~~ \$2,802 shall be decreased at the rate of ~~\$4.50~~ ~~\$4.32~~ ~~\$4.41~~ \$4.37 for each additional pupil until the ANB shall have reached 200 pupils.

(5) For a school having an ANB of more than 200 pupils, the maximum of ~~\$27,435~~ ~~\$27,342~~ ~~\$27,388~~ \$2,365 shall be decreased by ~~\$2.47~~ ~~\$2.38~~ ~~\$2.42~~ \$2.40 for each additional pupil until the ANB shall have reached 300 pupils.

(6) For a school having an ANB of more than 300 pupils, the maximum of ~~\$27,188~~ ~~\$27,104~~ ~~\$27,146~~ \$2,125 shall be decreased at the rate of ~~45~~ ~~44~~ ~~45~~ 44 cents until the ANB shall have reached 600 pupils.

(7) For a school having an ANB over 600 pupils, the maximum shall not exceed ~~\$27,052~~ ~~\$17,973~~ ~~\$27,812~~ \$1,993 per pupil.

(8) The maximum per pupil for all pupils (ANB) and for

1 all high schools shall be computed on the basis of the
 2 amount allowed herein on account of the last eligible pupil
 3 (ANB). All high schools and junior high schools which have
 4 been approved and accredited as junior high schools,
 5 operated within the incorporated limits of a city or town,
 6 shall be treated as one school for the purpose of this
 7 schedule."

8 NEW-SECTION--SECTION-3--BASE---YEAR---FOR---FUTURE
 9 SCHEDULES--THE-BASE-YEAR-FOR-THE-MAXIMUM-GENERAL-FUND-BUDGET
 10 SCHEDULES-FOR-FISCAL--YEAR--1988--AND--SUCCEEDING--YEARS--IS
 11 REPRESENTED---IN--THE--SCHEDULES--THAT--ARE--ESTABLISHED--IN
 12 20-9-316-AND-20-9-317-

13 NEW SECTION. Section 3. Effective date. This act is
 14 effective on passage and approval.

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