

HB 42 INTRODUCED BY LORY, ET AL.
 GRANTING FIVE DAYS OF LEAVE WITH PAY TO EMPLOYEES
 WHOSE PAY IS FROZEN

6/21 INTRODUCED
6/21 REFERRED TO APPROPRIATIONS
6/23 HEARING
6/25 TABLED IN COMMITTEE

23 , Section 2. Effective date. This act is effective on
24 passage and approval.



Montana Legislative Council

HB 42

STATE OF MONTANA - FISCAL NOTE

Form BD-15

In compliance with a written request, there is hereby submitted a Fiscal Note for HB042, as introduced.

Description of Proposed Legislation:

To grant five days of leave with pay to certain state employees whose FY87 pay is frozen at the FY86 level.

Assumptions:

1. All state employees will receive no pay increase and will take five additional days of leave with pay.
2. A portion of employees, primarily in state institutions and liquor stores, will have to be replaced with temporary help or will be replaced by overtime workers receiving wages at a rate of time and a half.

Fiscal Impact:Expenditures

	<u>FY87</u>
Personal Services	\$707,705

Funding:

General Fund (estimated)	500,000
Other Funds (estimated)	207,705
Total Funding	\$707,705

Technical Note:

For impacted agencies additional appropriations would be required or language added that would allow supplemental requests in the 1987 legislative session.

David L. Hunter
BUDGET DIRECTOR6/25/86
DATE

Office of Budget and Program Planning

Eric L. Long
PRIMARY SPONSORJan 26, 1986
DATEFiscal Note for HB042, as introduced.