

HOUSE BILL NO. 21

INTRODUCED BY BARDANOUE

BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING

IN THE HOUSE

June 18, 1986	Introduced and referred to Committee on Appropriations.
June 25, 1986	Committee recommend bill do pass as amended. Report adopted. Bill printed and placed on members' desks.
June 26, 1986	Second reading, do pass. Third reading, passed. Transmitted to Senate.

IN THE SENATE

June 26, 1986	Introduced and referred to Committee on Finance and Claims.
June 27, 1986	Committee recommend bill be concurred in. Report adopted. Second reading, concurred in. Third reading, concurred in. Ayes, 47; Noes, 0. Returned to House.

IN THE HOUSE

June 28, 1986	Received from Senate. Sent to enrolling. Report correctly enrolled.
---------------	---

<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>
MONTANA UNIVERSITY SYSTEM			
Commissioner's Office			
Federal Indirect Cost 1987		\$11,186	Federal & Other
			Special Revenue
Group Insurance 1987		8,302,000	Proprietary
Education for 1987		65,000	Federal & Other
Economic Security			Special Revenue
MONTANA STATE LIBRARY			
Library Development 1986		162,916	Federal & Other
			Special Revenue
Library Development 1986		73,200	Federal & Other
(cont.)			Special Revenue
The \$73,200 appropriation is for the biennium ending June 30, 1987.			
MONTANA HISTORICAL SOCIETY			
Library 1987		7,000	Federal & Other
			Special Revenue
Archives 1987		4,921	Federal & Other
			Special Revenue
DEPARTMENT OF STATE LANDS			
Central Administration 1986		58,075	Proprietary
Reclamation Division 1986		305,000	State Special
(cont.)			Revenue
The \$305,000 appropriation in the Reclamation Division			

<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>
is for the biennium ending June 30, 1987.			
DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION			
Energy Division 1987		\$226,950	Federal & Other
			Special Revenue
DEPARTMENT OF AGRICULTURE			
Environmental 1986		1,250	Federal & Other
Management Division			Special Revenue
	1987	1,750	Federal & Other
			Special Revenue
Plant Industry 1986		33,708	State Special
			Revenue
	1987	64,682	State Special
			Revenue
DEPARTMENT OF MILITARY AFFAIRS			
Army National Guard 1986		94,700	Federal & Other
			Special Revenue
DEPARTMENT OF LABOR AND INDUSTRY			
Job Training 1986		250,000	Federal & Other
Partnership Act (cont.)			Special Revenue
	1987	70,000	Federal & Other
			Special Revenue
The fiscal year 1986 JTPA appropriation of \$250,000 is for the biennium ending June 30, 1987.			
Unemployment Insurance 1986		100,000	Federal & Other

(cont.) Special Revenue

The fiscal year 1986 Unemployment Insurance appropriation of \$100,000 is for the biennium ending June 30, 1987. The \$100,000 shall be requisitioned and used pursuant to available funds under Section 903 of the Social Security Act and 39-51-404, MCA, for administrative expenses of the Unemployment Insurance Division. These funds must be expended by June 15, 1987.

Agency and Program	FY	Amount	Fund
DEPARTMENT OF HEALTH AND ENVIRONMENTAL SCIENCES			
Environmental Sciences 1987	1987	\$21,000	Federal & Other Special Revenue
Health Services & Medical Services	1987	83,197	Federal & Other Special Revenue
DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES			
Community Services	1987	51,300	Federal & Other Special Revenue
	1987	60,000	State Special Revenue
Eligibility	1987	202,426	Federal & Other Special Revenue
Determination			
Vocational	1987	290,000	Federal & Other Special Revenue
Rehabilitation			
	1987	200,000	State Special Revenue

Developmental	1987	99,944	Federal & Other Special Revenue
Disabilities			
Planning Advisory Council			
Disability	1987	462,156	Federal & Other Special Revenue
Determination			
STATEWIDE TOTAL	1986	\$89,039	Proprietary
	1986	33,708	State Special Revenue
	1986	1,008,066	Federal & Other Special Revenue
Total 1986		\$1,130,813	
	1987	\$8,302,000	Proprietary
	1987	324,682	State Special Revenue
	1987	1,665,830	Federal & Other Special Revenue
Total 1987		\$10,292,512	

Section 5. Effective date. This act is effective on passage and approval.

-End-

APPROVED BY COMMITTEE
ON APPROPRIATIONS

HOUSE BILL NO. 21

INTRODUCED BY BARDANOUE

BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING

A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY TO
VARIOUS STATE AGENCIES FOR FISCAL YEARS ENDING JUNE 30,
1986, AND JUNE 30, 1987, WHICH WOULD USUALLY BE MADE BY
BUDGET AMENDMENT; PROVIDING FOR SOME APPROPRIATIONS TO
CONTINUE FROM FISCAL YEAR 1986 TO FISCAL YEAR 1987; AND
PROVIDING AN IMMEDIATE EFFECTIVE DATE."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

Section 1. Time limits. The appropriations contained
in this act are intended to provide only necessary and
ordinary expenditures for the years for which the
appropriations are made. The unspent balance of any
appropriation shall revert to the fund from which it was
appropriated unless the appropriation is continued by this
act.

Section 2. Governor's power to reduce appropriations.
In the event of a shortfall in revenue, the Governor may
reduce any appropriation in this act by not more than 15%.

Section 3. Totals not appropriations. The totals shown
in this act are for informational purposes only and are not
appropriations.

Section 4. Appropriations: The following money is
appropriated, subject to the terms and conditions of this
act:

<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>
GOVERNOR'S OFFICE			
Executive Program	1986	\$21,000	Federal & Other Special Revenue
DEPARTMENT OF JUSTICE			
Agency Legal Services	1986	30,964	Proprietary
Highway Patrol	1987	49,000	Federal & Other Special Revenue
Criminal Investigation	1987	15,000	Federal & Other Special Revenue
HIGHWAY TRAFFIC SAFETY	1987	5,000	Federal & Other Special Revenue
DEPARTMENT OF HIGHWAYS			
MAINTENANCE	1986	448,416	FEDERAL & OTHER SPECIAL REVENUE

FISCAL YEAR 1986 UNEXPENDED BALANCE IS REAUTHORIZED FOR
FISCAL YEAR 1987.

The following budget amendments (BA) were approved in
fiscal year 1986. This act reauthorizes the fiscal year 1986
unexpended balances for these amendments in fiscal year
1987:

BOARD OF CRIME CONTROL

SECOND READING

1 Statewide Jail Information - FY 1986 BA # 1219
 2 Youth Services Reorganization - FY 1986 BA # 0378
 3 Juvenile Policy and Development - FY 1986 BA # 0379
 4 Juvenile Justice Information System Enhancement - FY 1986
 5 BA # 0627

Agency and Program	FY	Amount	Fund
BOARD OF CRIME CONTROL	1987	5,645	FEDERAL & OTHER
			SPECIAL REVENUE

9 MONTANA UNIVERSITY SYSTEM

10 Commissioner's Office
 11 Federal Indirect Cost 1987 \$11,186 Federal & Other
 12 Special Revenue

Group Insurance	1987	8,302,000	Proprietary
Education for	1987	65,000	Federal & Other
Economic Security			Special Revenue
CARL PERKINS	1987	50,000	FEDERAL & OTHER
SCHOLARSHIP			SPECIAL REVENUE

18 MONTANA STATE LIBRARY

Library Development	1986	162,916	Federal & Other
			Special Revenue
Library Development	1986	73,200	Federal & Other
(cont.)			Special Revenue

23 The \$73,200 appropriation is for the biennium ending
 24 June 30, 1987.

25 MONTANA HISTORICAL SOCIETY

Library	1987	7,000	Federal & Other
			Special Revenue
Archives	1987	4,921	Federal & Other
			Special Revenue

5 DEPARTMENT OF STATE LANDS

Central Administration	1986	58,075	Proprietary
Reclamation Division	1986	305,000	State Special
(cont.)			Revenue

9 The \$305,000 appropriation in the Reclamation Division
 10 is for the biennium ending June 30, 1987.

Agency and Program	FY	Amount	Fund
CENTRALIZED SERVICES	1987	54,507	FEDERAL & OTHER
DIVISION			SPECIAL REVENUE
Energy Division	1987	\$226,950	Federal & Other
			Special Revenue

17 DEPARTMENT OF AGRICULTURE

Environmental	1986	1,250	Federal & Other
Management Division			Special Revenue
	1987	1,750	Federal & Other
			Special Revenue
Plant Industry	1986	33,708	State Special
			Revenue
	1987	64,682	State Special
			Revenue

1	Environmental Sciences	1987	\$21,000	Federal & Other
2				Special Revenue
3	Health Services &	1987	83,197	Federal & Other
4	Medical Services			Special Revenue
5	DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES			
6	Community Services	1987	51,300	Federal & Other
7				Special Revenue
8		1987	60,000	State Special
9				Revenue
10	Eligibility	1987	202,426	Federal & Other
11	Determination			Special Revenue
12	Vocational	1987	290,000	Federal & Other
13	Rehabilitation			Special Revenue
14		1987	200,000	State Special
15				Revenue
16	Developmental	1987	99,944	Federal & Other
17	Disabilities			Special Revenue
18	Planning Advisory			
19	Council			
20	Disability	1987	462,156	Federal & Other
21	Determination			Special Revenue
22	STATEWIDE TOTAL	1986	\$89,039	Proprietary
23		1986	33,708	State Special
24				Revenue
25		1986	1,008,066	Federal & Other

			Special Revenue
1			
2	Total 1986	\$1,130,813	
3	1987	\$8,302,000	Proprietary
4	1987	324,682	State Special
5			Revenue
6	1987	1,665,830	Federal & Other
7			Special Revenue
8	Total 1987	\$10,292,512	

9 Section 5. Effective date. This act is effective on
10 passage and approval.

-End-

HOUSE BILL NO. 21

INTRODUCED BY BARDANOUVE

BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING

A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY TO VARIOUS STATE AGENCIES FOR FISCAL YEARS ENDING JUNE 30, 1986, AND JUNE 30, 1987, WHICH WOULD USUALLY BE MADE BY BUDGET AMENDMENT; PROVIDING FOR SOME APPROPRIATIONS TO CONTINUE FROM FISCAL YEAR 1986 TO FISCAL YEAR 1987; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

Section 1. Time limits. The appropriations contained in this act are intended to provide only necessary and ordinary expenditures for the years for which the appropriations are made. The unspent balance of any appropriation shall revert to the fund from which it was appropriated unless the appropriation is continued by this act.

Section 2. Governor's power to reduce appropriations. In the event of a shortfall in revenue, the Governor may reduce any appropriation in this act by not more than 15%.

Section 3. Totals not appropriations. The totals shown in this act are for informational purposes only and are not appropriations.

Section 4. Appropriations. The following money is appropriated, subject to the terms and conditions of this act:

<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>
GOVERNOR'S OFFICE			
Executive Program	1986	\$21,000	Federal & Other Special Revenue
DEPARTMENT OF JUSTICE			
Agency Legal Services	1986	30,964	Proprietary
Highway Patrol	1987	49,000	Federal & Other Special Revenue
Criminal Investigation	1987	15,000	Federal & Other Special Revenue
HIGHWAY TRAFFIC SAFETY	1987	5,000	Federal & Other Special Revenue
DEPARTMENT OF HIGHWAYS			
<u>MAINTENANCE</u>	<u>1986</u>	<u>448,416</u>	<u>FEDERAL & OTHER</u> <u>SPECIAL REVENUE</u>

FISCAL YEAR 1986 UNEXPENDED BALANCE IS REAUTHORIZED FOR FISCAL YEAR 1987.

The following budget amendments (BA) were approved in fiscal year 1986. This act reauthorizes the fiscal year 1986 unexpended balances for these amendments in fiscal year 1987:

BOARD OF CRIME CONTROL

THIRD READING

1 Statewide Jail Information - FY 1986 BA # 1219
 2 Youth Services Reorganization - FY 1986 BA # 0378
 3 Juvenile Policy and Development - FY 1986 BA # 0379
 4 Juvenile Justice Information System Enhancement - FY 1986
 5 BA # 0627

Agency and Program	FY	Amount	Fund
BOARD OF CRIME CONTROL	1987	5,645	FEDERAL & OTHER
			SPECIAL REVENUE

9 MONTANA UNIVERSITY SYSTEM

10 Commissioner's Office

Federal Indirect Cost	1987	\$11,186	Federal & Other
			Special Revenue
Group Insurance	1987	8,302,000	Proprietary
Education for	1987	65,000	Federal & Other
Economic Security			Special Revenue
CARL PERKINS	1987	50,000	FEDERAL & OTHER
SCHOLARSHIP			SPECIAL REVENUE

18 MONTANA STATE LIBRARY

Library Development	1986	162,916	Federal & Other
			Special Revenue
Library Development	1986	73,200	Federal & Other
	(cont.)		Special Revenue

23 The \$73,200 appropriation is for the biennium ending
 24 June 30, 1987.

25 MONTANA HISTORICAL SOCIETY

Library	1987	7,000	Federal & Other
			Special Revenue
Archives	1987	4,921	Federal & Other
			Special Revenue

5 DEPARTMENT OF STATE LANDS

Central Administration	1986	58,075	Proprietary
Reclamation Division	1986	305,000	State Special
	(cont.)		Revenue

9 The \$305,000 appropriation in the Reclamation Division
 10 is for the biennium ending June 30, 1987.

Agency and Program	FY	Amount	Fund
CENTRALIZED SERVICES	1987	54,507	FEDERAL & OTHER
DIVISION			SPECIAL REVENUE
Energy Division	1987	\$226,950	Federal & Other
			Special Revenue

17 DEPARTMENT OF AGRICULTURE

Environmental	1986	1,250	Federal & Other
Management Division			Special Revenue
	1987	1,750	Federal & Other
			Special Revenue
Plant Industry	1986	33,708	State Special
			Revenue
	1987	64,682	State Special
			Revenue

1	Environmental Sciences	1987	\$21,000	Federal & Other
2				Special Revenue
3	Health Services &	1987	83,197	Federal & Other
4	Medical Services			Special Revenue
5	DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES			
6	Community Services	1987	51,300	Federal & Other
7				Special Revenue
8		1987	60,000	State Special
9				Revenue
10	Eligibility	1987	202,426	Federal & Other
11	Determination			Special Revenue
12	Vocational	1987	290,000	Federal & Other
13	Rehabilitation			Special Revenue
14		1987	200,000	State Special
15				Revenue
16	Developmental	1987	99,944	Federal & Other
17	Disabilities			Special Revenue
18	Planning Advisory			
19	Council			
20	Disability	1987	462,156	Federal & Other
21	Determination			Special Revenue
22	STATEWIDE TOTAL	1986	\$89,039	Proprietary
23		1986	33,708	State Special
24				Revenue
25		1986	1,008,066	Federal & Other

HB 0021/02

Special Revenue

Total 1986 \$1,130,813

1987 \$8,302,000 Proprietary

1987 324,682 State Special

Revenue

1987 1,665,830 Federal & Other

Special Revenue

Total 1987 \$10,292,512

Section 5. Effective date. This act is effective on
passage and approval.

-End-

HOUSE BILL NO. 21

INTRODUCED BY BARDANOUVE

BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING

A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY TO VARIOUS STATE AGENCIES FOR FISCAL YEARS ENDING JUNE 30, 1986, AND JUNE 30, 1987, WHICH WOULD USUALLY BE MADE BY BUDGET AMENDMENT; PROVIDING FOR SOME APPROPRIATIONS TO CONTINUE FROM FISCAL YEAR 1986 TO FISCAL YEAR 1987; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

Section 1. Time limits. The appropriations contained in this act are intended to provide only necessary and ordinary expenditures for the years for which the appropriations are made. The unspent balance of any appropriation shall revert to the fund from which it was appropriated unless the appropriation is continued by this act.

Section 2. Governor's power to reduce appropriations. In the event of a shortfall in revenue, the Governor may reduce any appropriation in this act by not more than 15%.

Section 3. Totals not appropriations. The totals shown in this act are for informational purposes only and are not appropriations.

Section 4. Appropriations. The following money is appropriated, subject to the terms and conditions of this act:

<u>Agency and Program</u>	<u>FY</u>	<u>Amount</u>	<u>Fund</u>
GOVERNOR'S OFFICE			
Executive Program	1986	\$21,000	Federal & Other Special Revenue
DEPARTMENT OF JUSTICE			
Agency Legal Services	1986	30,964	Proprietary
Highway Patrol	1987	49,000	Federal & Other Special Revenue
Criminal Investigation	1987	15,000	Federal & Other Special Revenue
HIGHWAY TRAFFIC SAFETY	1987	5,000	Federal & Other Special Revenue
DEPARTMENT OF HIGHWAYS			
MAINTENANCE	1986	448,416	FEDERAL & OTHER SPECIAL REVENUE

FISCAL YEAR 1986 UNEXPENDED BALANCE IS REAUTHORIZED FOR FISCAL YEAR 1987.

The following budget amendments (BA) were approved in fiscal year 1986. This act reauthorizes the fiscal year 1986 unexpended balances for these amendments in fiscal year 1987:

BOARD OF CRIME CONTROL

REFERENCE BILL
HB 21

1 Statewide Jail Information - FY 1986 BA # 1219
 2 Youth Services Reorganization - FY 1986 BA # 0378
 3 Juvenile Policy and Development - FY 1986 BA # 0379
 4 Juvenile Justice Information System Enhancement - FY 1986
 5 BA # 0627

6	Agency and Program	FY	Amount	Fund
7	BOARD OF CRIME CONTROL	1987	5,645	FEDERAL & OTHER
8				SPECIAL REVENUE
9	MONTANA UNIVERSITY SYSTEM			
10	Commissioner's Office			
11	Federal Indirect Cost	1987	\$11,186	Federal & Other
12				Special Revenue
13	Group Insurance	1987	8,302,000	Proprietary
14	Education for	1987	65,000	Federal & Other
15	Economic Security			Special Revenue
16	CARL PERKINS	1987	50,000	FEDERAL & OTHER
17	SCHOLARSHIP			SPECIAL REVENUE
18	MONTANA STATE LIBRARY			
19	Library Development	1986	162,916	Federal & Other
20				Special Revenue
21	Library Development	1986	73,200	Federal & Other
22	(cont.)			Special Revenue
23	The \$73,200 appropriation is for the biennium ending			
24	June 30, 1987.			
25	MONTANA HISTORICAL SOCIETY			

1	Library	1987	7,000	Federal & Other
2				Special Revenue
3	Archives	1987	4,921	Federal & Other
4				Special Revenue
5	DEPARTMENT OF STATE LANDS			
6	Central Administration	1986	58,075	Proprietary
7	Reclamation Division	1986	305,000	State Special
8	(cont.)			Revenue
9	The \$305,000 appropriation in the Reclamation Division			
10	is for the biennium ending June 30, 1987.			
11	Agency and Program	FY	Amount	Fund
12	DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION			
13	CENTRALIZED SERVICES	1987	54,507	FEDERAL & OTHER
14	DIVISION			SPECIAL REVENUE
15	Energy Division	1987	\$226,950	Federal & Other
16				Special Revenue
17	DEPARTMENT OF AGRICULTURE			
18	Environmental	1986	1,250	Federal & Other
19	Management Division			Special Revenue
20		1987	1,750	Federal & Other
21				Special Revenue
22	Plant Industry	1986	33,708	State Special
23				Revenue
24		1987	64,682	State Special
25				Revenue

1	Environmental Sciences	1987	\$21,000	Federal & Other
2				Special Revenue
3	Health Services &	1987	83,197	Federal & Other
4	Medical Services			Special Revenue
5	DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES			
6	Community Services	1987	51,300	Federal & Other
7				Special Revenue
8		1987	60,000	State Special
9				Revenue
10	Eligibility	1987	202,426	Federal & Other
11	Determination			Special Revenue
12	Vocational	1987	290,000	Federal & Other
13	Rehabilitation			Special Revenue
14		1987	200,000	State Special
15				Revenue
16	Developmental	1987	99,944	Federal & Other
17	Disabilities			Special Revenue
18	Planning Advisory			
19	Council			
20	Disability	1987	462,156	Federal & Other
21	Determination			Special Revenue
22	STATEWIDE TOTAL	1986	\$89,039	Proprietary
23		1986	33,708	State Special
24				Revenue
25		1986	1,008,066	Federal & Other

Special Revenue

Total 1986 \$1,130,813

1987 \$8,302,000 Proprietary

1987 324,682 State Special
Revenue

1987 1,665,830 Federal & Other

Special Revenue

Total 1987 \$10,292,512

Section 5. Effective date. This act is effective on
passage and approval.

-End-