

SENATE BILL NO. 30

1/07 Introduced  
1/07 Referred to Judiciary  
1/08 Hearing  
1/09 Fiscal Note Requested  
1/14 Fiscal Note Received  
1/17 Adverse Committee Report  
1/17 Bill Killed



STATE OF MONTANA  
FISCAL NOTE

REQUEST NO. FNN 037-85

Form BD-15

In compliance with a written request received January 09, 19 85, there is hereby submitted a Fiscal Note for S.B. 30 pursuant to Title 5, Chapter 4, Part 2 of the Montana Code Annotated (MCA). Background information used in developing this Fiscal Note is available from the Office of Budget and Program Planning, to members of the Legislature upon request.

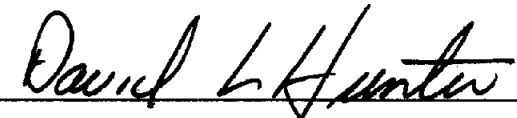
DESCRIPTION OF PROPOSED LEGISLATION:

Senate Bill 30 directs the Department of Justice, Motor Vehicle Division, to send a warning notice to all drivers who have accumulated 15 or more conviction points, notifying them of their accumulated points and the procedures and penalties associated with the status of Habitual Traffic Offender (HTO).

ASSUMPTIONS:

1. All drivers who currently have 15 or more points must be sent a warning notice.
2. Only one letter per driver will be sent per year.
3. There are approximately 10,500 drivers who currently have 15 or more conviction points.
4. There are approximately 7,000 drivers who attain 15 or more conviction points each year.
5. Five percent of the HTO court cases will require court testimony of staff concerning mailing compliance (approximately 10 cases per year).
6. Will require 1.00 FTE, (grade 7, step 2), to handle correspondence, telephone calls, record keeping and mailing of notices.
7. Cost of telephone, rent, utilities, data processing changes, and other costs associated with program other than those listed in fiscal impact will be absorbed.

<u>FISCAL IMPACT:</u>	<u>FY 1986</u>	<u>FY 1987</u>	<u>Total Biennium</u>
Personal Services	\$15,050	\$15,050	\$30,110
Printing	1,000	500	1,500
Communications & Postage	3,850	1,540	5,390
Office Supplies	1,600	650	2,250
Travel	1,000	1,000	2,000
Maintenance		250	250
Equipment	2,500		2,500
Total Cost to General Fund	\$25,000	\$19,000	\$44,000



BUDGET DIRECTOR  
Office of Budget and Program Planning

Date: JAN 14, 1985