

HOUSE BILL NO. 814

2/13 Introduced
2/13 Referred to State Administration
2/13 Fiscal Note Requested
2/19 Fiscal Note Received
2/20 Hearing
Died in Committee

STATE OF MONTANA
FISCAL NOTE

REQUEST NO. FNN 421-85

Form BD-15

In compliance with a written request received February 13, 19 85, there is hereby submitted a Fiscal Note for H.B. 814 pursuant to Title 5, Chapter 4, Part 2 of the Montana Code Annotated (MCA). Background information used in developing this Fiscal Note is available from the Office of Budget and Program Planning, to members of the Legislature upon request.

DESCRIPTION OF PROPOSED LEGISLATION:

H.B. 814 proposes to establish a Women's Bureau within the Department of Commerce to serve as an advocate and technical consultant for women regarding business development.

ASSUMPTIONS:

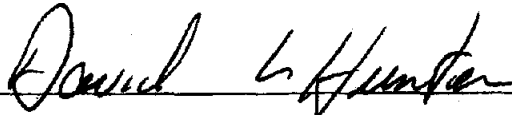
- 1) 1 FTE will be necessary
- 2) Travel costs at \$6,000 per year
- 3) Equipment costs would be \$890 in FY 86

FISCAL IMPACT ON STATE GENERAL FUNDS:

<u>Expenditures:</u>	<u>FY 1986</u>	<u>FY 1987</u>	<u>Biennium</u>
Personal Services	\$ 28,356	\$ 28,367	
Operating Expense	25,196	25,234	
Equipment	890	-0-	
General Fund Cost	\$ 54,442	\$ 53,601	\$ 108,043

TECHNICAL NOTE:

This program and expenses are included as a modified request in the Governor's budget request.



BUDGET DIRECTOR
Office of Budget and Program Planning

Date: Feb 19, 1985

HB 814