

HOUSE BILL NO. 788

INTRODUCED BY SIMON, KITSELMAN, HANNAH,
SCHULTZ, HAGER, WINSLOW, RAMIREZ, DRISCOLL,
O'HARA, GLASER, MONTAYNE, GARCIA

IN THE HOUSE

February 11, 1985	Introduced and referred to Committee on State Administration. Fiscal Note requested.
February 15, 1985	Fiscal Note returned.
February 21, 1985	Committee recommend bill do pass. Report adopted. Bill printed and placed on members' desks.
February 23, 1985	Second reading, do pass. Considered correctly engrossed.
February 25, 1985	Third reading, passed. Transmitted to Senate.

IN THE SENATE

March 4, 1985	Introduced and referred to Committee on State Administration.
March 25, 1985	Committee recommend bill be concurrred in as amended. Report adopted.
March 28, 1985	Second reading, concurrred in.

March 30, 1985

Third reading, concurred in.
Ayes, 46; Noes, 3.

Returned to House with
amendments.

IN THE HOUSE

March 30, 1985

Received from Senate.

April 8, 1985

Second reading, amendments
concurred in.

On motion, rules suspended and
bill placed on third reading
this day.

Third reading, amendments
concurred in.

Sent to enrolling.

Reported correctly enrolled.

1 ^{Varia}
 2 ~~HOUSE~~ BILL NO. 788
 3 INTRODUCED BY *Jim Kitzelmann* *Harold Schultz*
 4 *Hager (Winkler)*, *Ramsey*, *Busiel*, *O'Hara*, *Blum*
 5 A BILL FOR AN ACT ENTITLED: "AN ACT REQUIRING THE ^{Montana}
 6 DEPARTMENT OF ADMINISTRATION TO CONSOLIDATE IN A SINGLE,
 7 CENTRAL LOCATION THE OFFICES OF STATE AGENCIES LOCATED IN A
 8 CITY OTHER THAN HELENA WHENEVER CONSOLIDATION WOULD RESULT
 9 IN COST SAVINGS; AMENDING SECTION 2-17-101, MCA."

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

11 Section 1. Section 2-17-101, MCA, is amended to read:

12 "2-17-101. Allocation of space. (1) The department of
 13 administration shall periodically survey the needs of state
 14 agencies ~~located in Helena~~ other than the university system
 15 and shall assign space in state buildings to such agencies.
 16 No state agency shall lease, rent, or purchase property for
 17 quarters ~~in Helena~~ without prior approval of the department.

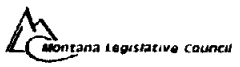
18 (2) (a) The location of the chambers for the house of
 19 representatives shall be determined in the sole discretion
 20 of the house of representatives. The location of the
 21 chambers of the senate shall be determined in the sole
 22 discretion of the senate.

23 (3)(b) The department of administration, with the
 24 advice of the capitol building and planning committee, shall
 25 allocate other space for the use of the legislature,

1 including but not limited to space for committee rooms and
2 legislative offices.

3 (3) For state agencies located in a city other than
 4 Helena, the department of administration shall consolidate
 5 the offices of these agencies in a single, central location
 6 within the city whenever such consolidation would result in
 7 a cost savings to the state while permitting sufficient
 8 space and facilities for the agencies. The department may
 9 purchase, lease, or acquire, by exchange or otherwise, land
 10 and buildings in the city to achieve consolidation."

-End-



STATE OF MONTANA

REQUEST NO. FNN391-85

FISCAL NOTE

Form BD-15

In compliance with a written request received February 11, 19 85, there is hereby submitted a Fiscal Note for H.B. 788 pursuant to Title 5, Chapter 4, Part 2 of the Montana Code Annotated (MCA). Background information used in developing this Fiscal Note is available from the Office of Budget and Program Planning, to members of the Legislature upon request.

DESCRIPTION OF PROPOSED LEGISLATION:

An act requiring the Department of Administration to consolidate in a single central location, the offices of state agencies located in a city other than Helena whenever consolidation would result in cost savings.

ASSUMPTIONS:

1. A recent telephone survey indicated approximately 200 leases, for agencies outside the Helena area.
2. One FTE, Grade 13, Administrative Officer I, could collect and analyze all detail lease data, to determine feasibility of consolidation and agencies to be included in the consolidation.
3. During FY87, begin coordinating the implementation process where feasible.
4. Various agencies provide office space, clerical and legal assistance as necessary for visiting coordinator.

FISCAL IMPACT:

	<u>FY1986</u>	<u>FY1987</u>
1 FTE		
Personal Services	\$24,000	\$24,000
Operating Expenses	<u>6,500</u>	<u>6,500</u>
* General Fund	\$30,500	\$30,500

* A proprietary account could be set up with agencies paying a pro rata share based on their current leases. Adjustments would have to be made to the respective budgets in House Bill 500.

LONG-TERM IMPACT:

The above costs are to set the program up, but on-going expenses would be a .25 FTE to maintain the program. The cost based on 1985 salaries would be approximately \$6,000 per year. In addition, there are potential savings for agencies through better space utilization, utility sharing, etc. This potential impact on agency operating budgets cannot be determined at this time.

David L Hunter

BUDGET DIRECTOR
Office of Budget and Program Planning

Date: Feb 15, 1985
HB 788

APPROVED BY COMMITTEE
ON STATE ADMINISTRATION

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Darcia
HOUSE BILL NO. 788
Sonia Kitzelmann Hannah Schultz
Hayer Winkler Ramsey Dussiel O'Hara

INTRODUCED BY
A BILL FOR AN ACT ENTITLED: "AN ACT REQUIRING THE
DEPARTMENT OF ADMINISTRATION TO CONSOLIDATE IN A SINGLE,
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No state agency shall lease, rent, or purchase property for
quarters in Helena without prior approval of the department.

(2) (a) The location of the chambers for the house of
representatives shall be determined in the sole discretion
of the house of representatives. The location of the
chambers of the senate shall be determined in the sole
discretion of the senate.

(b) The department of administration, with the
advice of the capitol building and planning committee, shall
allocate other space for the use of the legislature,

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legislative offices.

(3) For state agencies located in a city other than
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the offices of these agencies in a single, central location
within the city whenever such consolidation would result in
a cost savings to the state while permitting sufficient
space and facilities for the agencies. The department may
purchase, lease, or acquire, by exchange or otherwise, land
and buildings in the city to achieve consolidation."

-End-

1 *Larkin*
 2 *HOUSE* BILL NO. *788*
 3 INTRODUCED BY *Sen. Kitzelmann, Hannah Schultz*
 4 *Hoyer, Winkler, Ramsey, Dussell, O'Hara, Blum*
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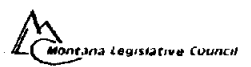
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-End-



SENATE

STANDING COMMITTEE REPORT

March 25 19 85

MR. PRESIDENT

We, your committee on STATE ADMINISTRATION

having had under consideration HOUSE BILL No 788

third reading copy (blue color)

(Senator Conover)

AUTHORIZING DEPT. OF ADMIN. TO CONSOLIDATE STATE OFFICES OUTSIDE OF HELENA

Respectfully report as follows: That HOUSE BILL No 788

be amended as follows:

1. Page 2, line 10.

Following: "consolidation."

Insert: "State retail liquor stores and liquor retail agencies are exempted from such consolidation."

Ja

AND AS AMENDED

BE CONCURRED IN

XXXXXX

XXXXXXXXXX

Jack Haffey

Chairman.

1 HOUSE BILL NO. 788

2 INTRODUCED BY SIMON, KITSELMAN, HANNAH,
 3 SCHULTZ, HAGER, WINSLOW, RAMIREZ, DRISCOLL,
 4 O'HARA, GLASER, MONTAYNE, GARCIA

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 12 and buildings in the city to achieve consolidation. STATE
 13 RETAIL LIQUOR STORES AND LIQUOR RETAIL AGENCIES ARE EXEMPTED
 14 FROM SUCH CONSOLIDATION."

-End-