

HOUSE BILL NO. 749

2/09 Introduced  
2/09 Referred to Highways & Transportation  
2/09 Fiscal Note Requested  
2/15 Fiscal Note Received  
2/16 Hearing  
Died in Committee

1 HOUSE BILL NO. 749  
2 INTRODUCED BY Member Kenan Campbell

3  
4 A BILL FOR AN ACT ENTITLED: "AN ACT REQUIRING THE  
5 DEPARTMENT OF HIGHWAYS TO MAINTAIN ALL SECONDARY ROADS;  
6 AMENDING SECTION 60-2-203, MCA; AND PROVIDING AN EFFECTIVE  
7 DATE."

8  
9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

10 Section 1. Section 60-2-203, MCA, is amended to read:

11 "60-2-203. Maintenance responsibility. The department  
12 ~~shall--have~~ has the responsibility for maintenance of all  
13 public highways or portions thereof that it maintained on  
14 July 1, 1976, and all highways defined in 60-1-103(16)."

15 NEW SECTION. Section 2. Effective date. This act is  
16 effective July 1, 1985.

-End-

INTRODUCED BILL  
HB 749

## STATE OF MONTANA

REQUEST NO. FNN 385-85

## FISCAL NOTE

Form BD-15

In compliance with a written request received February 9, 19 85, there is hereby submitted a Fiscal Note for H.B. 749 pursuant to Title 5, Chapter 4, Part 2 of the Montana Code Annotated (MCA). Background information used in developing this Fiscal Note is available from the Office of Budget and Program Planning, to members of the Legislature upon request.

DESCRIPTION OF PROPOSED LEGISLATION:

H.B. 749 delegates responsibility to Department of Highways to maintain all paved constructed secondary roads in the state.

ASSUMPTIONS:

1. Maintenance of secondary roads means maintenance of the paved constructed secondary system or 2,367.6 miles presently maintained by counties.
2. Cost per mile for the next 5 years would be \$4,400 per mile (1985 base cost). Cost per mile of \$4,400 is considered necessary for the next 5 years to bring the roads up to standard.
3. Department of Highways would require 180 additional F.T.E.'s. Counties would require less F.T.E.'s.

FISCAL IMPACT ON HIGHWAY EARMARKED REVENUES:

Additional expenditures to the Department of Highways would be as follows:

	<u>FY 86</u>	<u>FY 87</u>	<u>Biennium</u>
Personal Services	\$ 4,898,801	\$ 5,143,741	
Operational Costs	5,935,337	5,690,357	
Capital Equipment	5,500,000		
Capital Outlay - Building	<u>2,669,300</u>		
TOTAL EXPENDITURES	\$ 19,034,438	\$ 10,834,098	\$ 29,868,536

*David L. Hunter*

BUDGET DIRECTOR  
Office of Budget and Program Planning

Date: Feb 15, 1985

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LOCAL IMPACT:

HB 749 would reduce county secondary road maintenance. The counties cost of secondary road maintenance is unknown. The Department of Highways would require 180 additional F.T.E.'s. Counties would require less F.T.E.'s.

LONG RANGE IMPACT:

Beyond FY 87, it is estimated that 20 miles of new paved highway will be completed each year. Using the 1985 base cost of \$4,400 per mile to maintain, an additional expenditure of \$88,000 plus inflation would be incurred by the Department of Highways each fiscal year.