HOUSE BILL NO. 211

INTRODUCED BY EUDAILY, HARRINGTON, MERCER, PECK, PETERSON, MENAHAN, DARKO, DONALDSON, COBB, ELLISON, HARP, SWIFT, THOMAS, BRANDEWIE, KEENAN, COHEN, HAYNE, NISBET, THOFT, O'HARA, WALLIN, GOULD, LORY, HAFFEY

BY REQUEST OF THE OFFICE OF PUBLIC INSTRUCTION AND THE BOARD OF PUBLIC EDUCATION

IN THE HOUSE

IN THE HOUSE				
January 16, 1985	Introduced and referred to Committee on Education and Cultural Resources.			
January 17, 1985	Fiscal Note requested.			
January 23, 1985	Fiscal Note returned.			
March 4, 1985	Committee recommend bill do pass. Report adopted.			
	Bill printed and placed on members' desks.			
March 20, 1985	Motion pass consideration.			
March 21, 1985	Second reading, do pass as amended.			
	On motion, taken from engrossing and rereferred to Committee on Appropriations.			
March 22, 1985	Correctly engrossed.			
April 1, 1985	Committee recommend bill do pass. Report adopted.			
	Bill printed and placed on members' desks.			
	Second reading, do pass.			

Third reading, passed.

Transmitted to Senate.

IN THE SENATE

April 3, 1985	Introduced and referred to Committee on Education and Cultural Resources.
April 16, 1985	Committee recommend bill be concurred in. Report adopted.
April 17, 1985	Second reading, concurred in.
April 18, 1985	On motion, taken from third reading and rereferred to second reading.
April 19, 1985	On motion, taken from second reading and rereferred to third reading.
	Third reading, concurred in. Ayes, 50; Noes, 0.
	Returned to House.

IN THE HOUSE

April 19, 1985	Received from Senate.
April 20, 1985	Sent to enrolling.
	Reported correctly enrolled.

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HOUSE BILL NO. 211

2 INTRODUCED BY LEADING OF THE OFFICE OF PUBLIC ALL AND THE BOARD OF PUBLIC EDUCATION TRANSPORT

5 INTRODUCED BY REQUEST OF THE OFFICE OF PUBLIC EDUCATION TRANSPORT

6 A BILL FOR AN ACT ENTITLED: "AN ACT TO INCREASE THE MAXIMUM

7 GENERAL FUND BUDGET SCHEDULES FOR ELEMENTARY SCHOOLS AND

GENERAL FUND BUDGET SCHEDULES FOR ELEMENTARY SCHOOLS AND
HIGH SCHOOLS BY 7 PERCENT FOR SCHOOL FISCAL YEAR 1985-86 AND
BY 7 PERCENT FOR SCHOOL FISCAL YEAR 1986-87; AMENDING
SECTIONS 20-9-316 THROUGH 20-9-319, MCA; AND PROVIDING AN
IMMEDIATE EFFECTIVE DATE."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

Section 1. Section 20-9-316, MCA, is amended to read:

"20-9-316. Elementary school maximum budget schedule
for 1983-84 1985-86. (1) For each elementary school having
an ANB of nine or fewer pupils, the maximum shall be \$18,627
\$20,535 if said school is approved as an isolated school.

- (2) For schools with an ANB of 10 pupils but less than 18 pupils, the maximum shall be \$187627 \$20,535 plus \$778:58 \$858.20 per pupil on the basis of the average number belonging over nine.
- (3) For schools with an ANB of at least 14 pupils but less than 18 pupils that qualify for instructional aide funding under 20-9-322, the maximum shall be \$30,532 \$33,658

plus \$778-50 \$858.20 per pupil on the basis of the average number belonging over 14.

- (4) For schools with an ANB of 18 pupils and employing one teacher, the maximum shall be \$25,634 \$28,258 plus \$778,50 \$858.20 per pupil on the basis of the average number belonging over 18, not to exceed an ANB of 25.
- (5) For schools with an ANB of 18 pupils and employing two full-time teachers, the maximum shall be \$40,926 \$45,116 plus \$487.50 \$537.40 per pupil on the basis of the average number belonging over 18, not to exceed an ANB of 50.
- 11 (6) For schools having an ANB in excess of 40, the
 12 maximum on the basis of the total pupils (ANB) in the
 13 district for elementary pupils will be as follows:
- 14 (a) For a school having an ANB of more than 40 and
 15 employing a minimum of three teachers, the maximum of \$17809
 16 \$1,994 shall be decreased at the rate of \$1.76 \$1.94 for
 17 each additional pupil until the total number (ANB) shall
 18 have reached a total of 100 pupils.
- 19 (b) For a school having an ANB of more than 100
 20 pupils, the maximum of \$1.7703 \$1.878 shall be decreased at
 21 the rate of \$1.61 \$1.77 for each additional pupil until the
 22 ANB shall have reached 300 pupils.
- 23 (c) For a school having an ANB of more than 300 pupils, the maximum shall not exceed \$1,7382 \$1,524 for each pupil.

LC 0479/01

(7) The maximum per pupil for all pupils (ANB) and for all elementary schools shall be computed on the basis of the amount allowed herein on account of the last eligible pupil (ANB). All elementary schools operated within the incorporated limits of a city or town shall be treated as one school for the purpose of this schedule."

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- 7 Section 2. Section 20-9-317, MCA, is amended to read:
 8 "20-9-317. High school maximum budget schedule for
 9 1983-84 1985-86. (1) For each high school having an ANB of
 10 24 or fewer pupils, the maximum shall be \$1067155 \$116,988.
- 11 (2) For a secondary school having an ANB of more than
 12 24 pupils, the maximum \$4,423 \$4,874 shall be decreased at
 13 the rate of \$24,12 \$26.59 for each additional pupil until
 14 the ANB shall have reached a total of 40 such pupils.
- 15 (3) For a school having an ANB of more than 40 pupils,
 16 the maximum of \$4,037 \$4,449 shall be decreased at the rate
 17 of \$24,12 \$26.59 for each additional pupil until the ANB
 18 shall have reached 100 pupils.
 - (4) For a school having an ANB of more than 100 pupils, a maximum of \$2,7590 \$2,854 shall be decreased at the rate of \$4.45 for each additional pupil until the ANB shall have reached 200 pupils.
- 23 (5) For a school having an ANB of more than 200
 24 pupils, the maximum of \$27186 \$2,409 shall be decreased by
 25 \$2727 \$2.44 for each additional pupil until the ANB shall

have reached 300 pupils.

- (6) For a school having an ANB of more than 300 pupils, the maximum of \$\frac{1}{2},964 \frac{92,165}{2}\$ shall be decreased at the rate of 4\frac{1}{2}\$ cents until the ANB shall have reached 600 pupils.
- (7) For a school having an ANB over 600 pupils, the maximum shall not exceed \$1,842 \$2,030 per pupil.
- 8 (8) The maximum per pupil for all pupils (ANB) and for all high schools shall be computed on the basis of the amount allowed herein on account of the last eligible pupil (ANB). All high schools and junior high schools which have been approved and accredited as junior high schools, operated within the incorporated limits of a city or town, shall be treated as one school for the purpose of this schedule."
- Section 3. Section 20-9-318, MCA, is amended to read:

 "20-9-318. Elementary school maximum budget schedule
 for 1984-85 1986-87 and succeeding years. For 1984-85
 19 1986-87 and succeeding school years, the elementary school
 maximum budget schedule is as follows:
- 21 (1) For each elementary school having an ANB of nine 22 or fewer pupils, the maximum shall be \$197186 \$21,972 if 23 said school is approved as an isolated school.
- 24 (2) For schools with an ANB of 10 pupils but less than 25 18 pupils, the maximum shall be \$±97±86 \$21,972 plus \$80±80

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- (3) For schools with an ANB of at least 14 pupils but less than 18 pupils that qualify for instructional aide funding under 20-9-322, the maximum shall be \$317448 \$36,014 plus \$801.00 per pupil on the basis of the average number belonging over 14.
 - (4) For schools with an ANB of 18 pupils and employing one teacher, the maximum shall be \$267403 \$30,236 plus \$8001-80 \$918.30 per pupil on the basis of the average number belonging over 18, not to exceed an ANB of 25.
 - (5) For schools with an ANB of 18 pupils and employing two full-time teachers, the maximum shall be \$42,154 \$48,275 plus \$502,10 per pupil on the basis of the average number belonging over 18, not to exceed an ANB of 50.
 - (6) For schools having an ANB in excess of 40, the maximum on the basis of the total pupils (ANB) in the district for elementary pupils will be as follows:
- (a) For a school having an ANB of more than 40 and employing a minimum of three teachers, the maximum of $\$\frac{1}{7}863$ $\frac{\$2,133}{\$2,133}$ shall be decreased at the rate of $\$\frac{1}{7}8\frac{1}{8}$ $\frac{\$2.07}{\$2.07}$ for each additional pupil until the total number (ANB) shall have reached a total of 100 pupils.
- 24 (b) For a school having an ANB of more than 100 pupils, the maximum of \$1.754 \$2.009 shall be decreased at

- the rate of \$1.65 \$1.89 for each additional pupil until the
- 2 ANB shall have reached 300 pupils.
- 3 (c) For a school having an ANB of more than 300 4 pupils, the maximum shall not exceed \$\frac{1}{24} \frac{1}{24} \frac{
- 6 (7) The maximum per pupil for all pupils (ANB) and for
 7 all elementary schools shall be computed on the basis of the
 8 amount allowed herein on account of the last eliqible pupil
- 9 (ANB). All elementary schools operated within the
- incorporated limits of a city or town shall be treated as
- 11 one school for the purpose of this schedule."
- 12 Section 4. Section 20-9-319, MCA, is amended to read:
- 13 "20-9-319. High school maximum budget schedule for
- 14 1984-85 1986-87 and succeeding years. For 1984-85 1986-87
- and succeeding school years, the high school maximum budget
- 16 schedule is as follows:
- 17 (1) For each high school having an ANB of 24 or fewer
- 18 pupils, the maximum shall be \$109,340 \$125,177.
- 19 (2) For a secondary school having an ANB of more than
- 20 24 pupils, the maximum $$4_{7}556$ \$5,216 shall be decreased at
 - the rate of \$24.85 §28.45 for each additional pupil until
- the ANB shall have reached a total of 40 such pupils.
- 23 (3) For a school having an ANB of more than 40 pupils,
- 24 the maximum of \$4,761 shall be decreased at the rate
- of \$24-85 \$28.45 for each additional pupil until the ANB

- shall have reached 100 pupils.
- 2 (4) For a school having an ANB of more than 100
- 3 pupils, a maximum of \$2,7667 \$3,054 shall be decreased at the
- 4 rate of \$4716 \$4.76 for each additional pupil until the ANB
- 5 shall have reached 200 pupils.
- 6 (5) For a school having an ANB of more than 200
 - pupils, the maximum of \$2,252 \$2,578 shall be decreased by
- 8 \$2-28 \$2.61 for each additional pupil until the ANB shall
- 9 have reached 300 pupils.
- 10 (6) For a school having an ANB of more than 300
 - pupils, the maximum of \$2,023 \$2,316 shall be decreased at
- 12 the rate of 42 48 cents until the ANB shall have reached 600
- 13 pupils.

- 14 (7) For a school having an ANB over 600 pupils, the
- maximum shall not exceed \$1,897 \$2,172 per pupil.
- 16 (8) The maximum per pupil for all pupils (ANB) and for
- 17 all high schools shall be computed on the basis of the
- 18 amount allowed herein on account of the last eligible pupil
- 19 (ANB). All high schools and junior high schools which have
- 20 been approved and accredited as junior high schools,
- 21 operated within the incorporated limits of a city or town,
- 22 shall be treated as one school for the purpose of this
- 23 schedule."
- 24 NEW SECTION. Section 5. Effective date. This act is
- 25 effective on passage and approval.

FISCAL NOTE

BD-15 Form

In compliance with a written request received January 17 19 85 , there is hereby submitted a pursuant to Title 5, Chapter 4, Part 2 of the Montana Code Annotated (MCA). Fiscal Note for H.B. 211 Background information used in developing this Fiscal Note is available from the Office of Budget and Program Planning, to members of the Legislature upon request.

DESCRIPTION OF PROPOSED LEGISLATION:

An act to increase the maximum general fund budget schedules for elementary schools and high schools by 7% for FY86 and 7% for FY87.

Because of the complex interaction of the Governor's new revenue proposals with the fiscal impact on public school support, this fiscal note presents two separate fiscal impacts, one using the Governor's proposals and one using existing assumptions.

BASIC ASSUMPTIONS:

Average number belonging (ANB) will be:

	FY86	FY87
Elementary	$\overline{105,306}$	105,880
High School	46,692	47,338
Total	151,998	153,218

2. Statewide taxable valuation will be:

> \$2,397,311,000 FY 1986 FY 1987 \$2,444,893,000

3. Current Schedules will cost:

FY 1986 \$272,332,000 FY 1987 \$274,659,000

4. Proposed Schedules will cost:

\$291,396,000 FY 1986 FY 1987 \$314,457,000

BUDGET DIRECTOR

Office of Budget and Program Planning

Date:

Request No. FNN 123-85 Form BD-15 Page 2

FISCAL IMPACT:

1. Impact without incorporation of Governor's revenue proposals:

Equalization Revenue	\$261,281,000	FY87 \$270,614,000	Biennium \$531,895,000
Schedule Costs:			
Current Law	\$272,332,000	\$274,659,000	\$546,991,000
Proposed Law	291,396,000	314,457,000	605,853,000
Proposed Increase	\$ 19,064,000	\$ 39,798,000	\$ 58,862,000
General Fund Required:			
Proposed Cost	\$291,396,000	\$314,457,000	\$605,853,000
Available Revenue	261,281,000	\$270,614,000	\$531,895,000
General Fund Required	\$ 30,115,000	\$ 43,843,000	\$ 73,958,000
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Impact with Governor's Proposals to increase the allocation of Local Impact Coal Tax Revenues and U.S.
 Oil and Gas Royalties to the public school equalization account.

Equalization Revenue	<u>FY86</u> \$271,240,000	\$280,410,000	Biennium \$551,650,000
	FY86	FY87	Biennium
Schedule Costs:	\$272,332,000	\$274,659,000	\$546,991,000
Proposed Law	291,396,000	314,457,000	605,853,000
Proposed Increase	\$ 19,064,000	\$ 39,798,000	\$ 58,862,000
General Fund Required:			
Proposed Cost	\$291,396,000	\$314,457,000	\$605,853,000
Available Revenue	271,240,000	280,410,000	551,650,000
General Fund Required	\$ 20,156, 00 0	\$ 34,047,000	\$ 54,203,000
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APPROVED BY COMM. ON EDUCATION AND CULTURAL RESOURCES

1 HOUSE BILL NO. 21 2 INTRODUCED BY BY REQUES OF THE OFFICE OF FUBLIC 3 INSTRUCTION AND THE BOARD OF PUBLIC EDUCATION A BILL FOR AN ACT ENTITLED: "AN ACT TO INCREASE THE MAXIMUM GENERAL FUND BUDGET SCHEDULES FOR ELEMENTARY SCHOOLS AND 7 HIGH SCHOOLS BY 7 PERCENT FOR SCHOOL FISCAL YEAR 1985-86 AND 8 9 BY 7 PERCENT FOR SCHOOL FISCAL YEAR 1986-87; AMENDING SECTIONS 20-9-316 THROUGH 20-9-319, MCA; AND PROVIDING AN 10 IMMEDIATE EFFECTIVE DATE." 11 12 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA: 13 Section 1. Section 20-9-316, MCA, is amended to read: 14 "20-9-316. Elementary school maximum, budget schedule 15 16 for ±983-84 1985-86. (1) For each elementary school having an ANB of nine or fewer pupils, the maximum shall be \$187627 17 \$20,535 if said school is approved as an isolated school. 18 (2) For schools with an ANB of 10 pupils but less than 19 18 pupils, the maximum shall be \$18,627 \$20,535 plus \$778.58 20 \$858.20 per pupil on the basis of the average number 21 22 belonging over nine. (3) For schools with an ANB of at least 14 pupils but 23

less than 18 pupils that qualify for instructional aide

funding under 20-9-322, the maximum shall be \$30.7542 \$33,658

Montana Legisiative Council

- plus \$778.58 \$858.20 per pupil on the basis of the average number belonging over 14.
- (4) For schools with an ANB of 18 pupils and employing one teacher, the maximum shall be \$25,634 \$28,258 plus \$778-58 \$858.20 per pupil on the basis of the average number belonging over 18, not to exceed an ANB of 25.
- (5) For schools with an ANB of 18 pupils and employing two full-time teachers, the maximum shall be \$40,7926 \$45,116 plus \$467.50 \$537.40 per pupil on the basis of the average number belonging over 18, not to exceed an ANB of 50.
- (6) For schools having an ANB in excess of 40, the maximum on the basis of the total pupils (ANB) in the district for elementary pupils will be as follows:
- (a) For a school having an ANB of more than 40 and employing a minimum of three teachers, the maximum of \$1,7809 \$1,994 shall be decreased at the rate of \$1.76 \$1.94 for each additional pupil until the total number (ANB) shall have reached a total of 100 pupils.
- 19 (b) For a school having an ANB of more than 100
 20 pupils, the maximum of \$\frac{1}{2703} \frac{\$1,878}{21,878}\$ shall be decreased at
 21 the rate of \$\frac{1}{2} \tau 61 \frac{\$1.77}{21}\$ for each additional pupil until the
 22 ANB shall have reached 300 pupils.
- 23 (c) For a school having an ANB of more than 300
 24 pupils, the maximum shall not exceed \$1,302 \$1,524 for each
 25 pupil.

LC 0479/01

LC 0479/01

(7) The maximum per pupil for all pupils (ANB) and for all elementary schools shall be computed on the basis of the amount allowed herein on account of the last eligible pupil (ANB). All elementary schools operated within the incorporated limits of a city or town shall be treated as one school for the purpose of this schedule."

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- 7 Section 2. Section 20-9-317, MCA, is amended to read:
 8 "20-9-317. High school maximum budget schedule for
 9 ±983-84 1985-86. (1) For each high school having an ANB of
 10 24 or fewer pupils, the maximum shall be \$1067155 \$116,988.
 - (2) For a secondary school having an ANB of more than 24 pupils, the maximum \$47423 \$4,874 shall be decreased at the rate of \$24.72 \$26.59 for each additional pupil until the ANB shall have reached a total of 40 such pupils.
 - (3) For a school having an ANB of more than 40 pupils, the maximum of \$4,037 \$4,449 shall be decreased at the rate of \$24.12 \$26.59 for each additional pupil until the ANB shall have reached 100 pupils.
- 19 (4) For a school having an ANB of more than 100 pupils, a maximum of \$2,7590 \$2,854 shall be decreased at the 21 rate of \$4,04 \$4.45 for each additional pupil until the ANB 22 shall have reached 200 pupils.
- 23 (5) For a school having an ANB of more than 200
 24 pupils, the maximum of \$27186 \$2,409 shall be decreased by
 25 \$2722 \$2.44 for each additional pupil until the ANB shall

have reached 300 pupils.

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- 2 (6) For a school having an ANB of more than 300 pupils, the maximum of \$1,7964 \$2,165 shall be decreased at the rate of 41 45 cents until the ANB shall have reached 600 pupils.
 - (7) For a school having an ANB over 600 pupils, the maximum shall not exceed \$1.042 \$2,030 per pupil.
- 8 (8) The maximum per pupil for all pupils (ANB) and for 9 all high schools shall be computed on the basis of the 1.0 amount allowed herein on account of the last eligible pupil (ANB). All high schools and junior high schools which have 11 12 been approved and accredited as junior high schools, 13 operated within the incorporated limits of a city or town, shall be treated as one school for the purpose of this 14 15 schedule."
- Section 3. Section 20-9-318, MCA, is amended to read:

 "20-9-318. Elementary school maximum budget schedule
 for 1984-85 1986-87 and succeeding years. For 1984-85
 19 1986-87 and succeeding school years, the elementary school
 maximum budget schedule is as follows:
- 21 (1) For each elementary school having an ANB of nine 22 or fewer pupils, the maximum shall be \$197186 \$21,972 if 23 said school is approved as an isolated school.
- 24 (2) For schools with an ANB of 10 pupils but less than
 25 18 pupils, the maximum shall be \$19.186 \$21.972 plus \$881.88

\$918.30 per pupil on the basis of the average number belonging over nine.

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- (3) For schools with an ANB of at least 14 pupils but less than 18 pupils that qualify for instructional aide funding under 20-9-322, the maximum shall be \$3\frac{3}{7}448 \frac{\$36,014}{9}100 plus \$60\frac{1}{7}760 \frac{\$918.30}{9} per pupil on the basis of the average number belonging over 14.
- (4) For schools with an ANB of 18 pupils and employing one teacher, the maximum shall be \$26,7403 \$30,236 plus \$801.80 \$918.30 per pupil on the basis of the average number belonging over 18, not to exceed an ANB of 25.
 - (5) For schools with an ANB of 18 pupils and employing two full-time teachers, the maximum shall be \$42,7154 \$48,275 plus \$562,710 per pupil on the basis of the average number belonging over 18, not to exceed an ANB of 50.
- (6) For schools having an ANB in excess of 40, the maximum on the basis of the total pupils (ANB) in the district for elementary pupils will be as follows:
 - (a) For a school having an ANB of more than 40 and employing a minimum of three teachers, the maximum of \$1,863 $\frac{$2,133}{$}$ shall be decreased at the rate of $\frac{$1,61}{$}$ $\frac{$2.07}{$}$ for each additional pupil until the total number (ANB) shall have reached a total of 100 pupils.
- 24 (b) For a school having an ANB of more than 100 pupils, the maximum of \$1,754 \$2,009 shall be decreased at

- the rate of \$1.89 for each additional pupil until the
 ANB shall have reached 300 pupils.
- 3 (c) For a school having an ANB of more than 300 4 pupils, the maximum shall not exceed \$\frac{1}{24} \frac{1}{630}\$ for each 5 pupil.
- 6 (7) The maximum per pupil for all pupils (ANB) and for all elementary schools shall be computed on the basis of the 8 amount allowed herein on account of the last eligible pupil (ANB). All elementary schools operated within the incorporated limits of a city or town shall be treated as one school for the purpose of this schedule."
- Section 4. Section 20-9-319, MCA, is amended to read:

 "20-9-319. High school maximum budget schedule for

 14 ±984-85 1986-87 and succeeding years. For ±984-85 1986-87

 15 and succeeding school years, the high school maximum budget

 16 schedule is as follows:
- 17 (1) For each high school having an ANB of 24 or fewer
 18 pupils, the maximum shall be \$109,340 \$125,177.
- 19 (2) For a secondary school having an ANB of more than
 20 24 pupils, the maximum \$47556 \$5,216 shall be decreased at
 21 the rate of \$24.85 \$28.45 for each additional pupil until
 22 the ANB shall have reached a total of 40 such pupils.
- 23 (3) For a school having an ANB of more than 40 pupils,
 24 the maximum of \$47158 \$4,761 shall be decreased at the rate
 25 of \$24.85 \$28.45 for each additional pupil until the ANB

- shall have reached 100 pupils.
- 2 (4) For a school having an ANB of more than 100
- 3 pupils, a maximum of \$2,7667 \$3,054 shall be decreased at the
 - rate of \$4.76 \$4.76 for each additional pupil until the ANB
- 5 shall have reached 200 pupils.
- 6 (5) For a school having an ANB of more than 200
- 7 pupils, the maximum of \$2,7252 \$2,578 shall be decreased by
- 8 \$2-28 \$2.61 for each additional pupil until the ANB shall
- 9 have reached 300 pupils.
- 10 (6) For a school having an ANB of more than 300
- pupils, the maximum of \$2,023 \$2,316 shall be decreased at
 - the rate of 42 48 cents until the ANB shall have reached 600
- 13 pupils.

- 14 (7) For a school having an ANB over 600 pupils, the
- maximum shall not exceed \$1,897 \$2,172 per pupil.
- 16 (8) The maximum per pupil for all pupils (ANB) and for
- 17 all high schools shall be computed on the basis of the
- amount allowed herein on account of the last eligible pupil
- 19 (ANB). All high schools and junior high schools which have
- 20 been approved and accredited as junior high schools,
- 21 operated within the incorporated limits of a city or town,
- 22 shall be treated as one school for the purpose of this
- 23 schedule."
- 24 NEW SECTION. Section 5. Effective date. This act is
- 25 effective on passage and approval.

1	HOUSE BILL NO. 211
2	INTRODUCED BY EUDAILY, HARRINGTON, MERCER, PECK, PETERSON,
3	MENAHAN, DARKO, DONALDSON, COBB, ELLISON, HARP, SWIFT,
4	THOMAS, BRANDEWIE, KEENAN, COHEN, HAYNE, NISBET,
5	THOFT, O'HARA, WALLIN, GOULD, LORY, HAFFEY
6	BY REQUEST OF THE OFFICE OF PUBLIC
7	INSTRUCTION AND THE BOARD OF PUBLIC EDUCATION
8	
9	A BILL FOR AN ACT ENTITLED: "AN ACT TO INCREASE THE MAXIMUM
10	GENERAL FUND BUDGET SCHEDULES FOR ELEMENTARY SCHOOLS AND
11	HIGH SCHOOLS BY 7 4 PERCENT FOR SCHOOL FISCAL YEAR 1985-86
12	AND BY 7 4 PERCENT FOR SCHOOL FISCAL YEAR 1986-87; AMENDING
13	SECTIONS 20-9-316 THROUGH. 20-9-319, MCA; AND PROVIDING AN
14	IMMEDIATE EFFECTIVE DATE."
15	
16	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:
17	Section 1. Section 20-9-316, MCA, is amended to read:
18	"20-9-316. Elementary school maximum budget schedule
19	for 1983-84 1985-86. (1) For each elementary school having
20	an ANB of nine or fewer pupils, the maximum shall be \$18,627
21	\$20,535 \$19,959 if said school is approved as an isolated
22	school.
23	(2) For schools with an ANB of 10 pupils but less than
24	18 pupils, the maximum shall be \$187627 9287535 \$19,959 plus

\$778-50 \$858-20 \$834.10 per pupil on the basis of the

1 average number belonging over nine.

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- 2 (3) For schools with an ANB of at least 14 pupils but
 3 less than 18 pupils that qualify for instructional aide
 4 funding under 20-9-322, the maximum shall be \$30,532 \$33,714 plus \$770,50 \$650,20 \$834.10 per pupil on the basis
 6 of the average number belonging over 14.
- 7 (4) For schools with an ANB of 18 pupils and employing 8 one teacher, the maximum shall be \$257634 \$287258 \$27,466 9 plus \$778.58 \$834.10 per pupil on the basis of the average number belonging over 18, not to exceed an ANB of 11 25.
- 12 (5) For schools with an ANB of 18 pupils and employing
 13 two full-time teachers, the maximum shall be \$40,7926 \$45,7116
 14 \$43,851 plus \$487.50 \$537.40 \$522.40 per pupil on the basis
 15 of the average number belonging over 18, not to exceed an
 16 ANB of 50.
 - (6) For schools having an ANB in excess of 40, the maximum on the basis of the total pupils (ANB) in the district for elementary pupils will be as follows:
- 20 (a) For a school having an ANB of more than 40 and
 21 employing a minimum of three teachers, the maximum of \$1,889
 22 \$\frac{917994}{21,938}\$ shall be decreased at the rate of \$\frac{91794}{21,938}\$ for each additional pupil until the total number (ANB)
 24 shall have reached a total of 100 pupils.
- 25 (b) For a school having an ANB of more than 100

- pupils, the maximum of \$1,789 \$1,825 shall be decreased at the rate of \$1,625 \$1,825 shall be additional pupil until the ANB shall have reached 300 pupils.
- 5 (c) For a school having an ANB of more than 300 6 pupils, the maximum shall not exceed 917382 917524 \$1,481 7 for each pupil.
- 8 (7) The maximum per pupil for all pupils (ANB) and for
 9 all elementary schools shall be computed on the basis of the
 10 amount allowed herein on account of the last eligible pupil
 11 (ANB). All elementary schools operated within the
 12 incorporated limits of a city or town shall be treated as
 13 one school for the purpose of this schedule."
- 14 Section 2. Section 20-9-317, MCA, is amended to read:
 15 "20-9-317. High school maximum budget schedule for
 16 1983-84 1985-86. (1) For each high school having an ANB of
 17 24 or fewer pupils, the maximum shall be 91867155 51167988
 18 \$113,708.
- (2) For a secondary school having an ANB of more than
 20 24 pupils, the maximum \$47423 \$47874 \$4,738 shall be
 21 decreased at the rate of \$24712 \$26759 \$25.84 for each
 22 additional pupil until the ANB shall have reached a total of
 23 40 such pupils.
- 24 (3) For a school having an ANB of more than 40 pupils,
 25 the maximum of \$47837 \$47449 \$4,324 shall be decreased at

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- the rate of \$24-12 \$26-59 \$25.84 for each additional pupil
 until the ANB shall have reached 100 pupils.
- 3 (4) For a school having an ANB of more than 100
 4 pupils, a maximum of \$2,7590 \$2,774 shall be decreased
 5 at the rate of \$4.00 \$4.00 \$4.32 for each additional pupil
 6 until the ANB shall have reached 200 pupils.
- 7 (5) For a school having an ANB of more than 200 8 pupils, the maximum of \$27186 927409 \$2,342 shall be 9 decreased by \$2722 \$2744 \$2.38 for each additional pupil 10 until the ANB shall have reached 300 pupils.
- 11 (6) For a school having an ANB of more than 300 pupils, the maximum of \$\frac{91}{7964}\$ \frac{92}{7165}\$ \frac{52}{104}\$ shall be decreased at the rate of 41 \frac{45}{4}\$ decreased until the ANB shall have reached 600 pupils.
- 15 (7) For a school having an ANB over 600 pupils, the
 16 maximum shall not exceed \$\frac{1}{2}\text{842 \$27030 \$1,973 per pupil.}
- 17 (8) The maximum per pupil for all pupils (ANB) and for all high schools shall be computed on the basis of the 19 amount allowed herein on account of the last eligible pupil (ANB). All high schools and junior high schools which have 21 been approved and accredited as junior high schools, 22 operated within the incorporated limits of a city or town, 23 shall be treated as one school for the purpose of this
- 25 Section 3. Section 20-9-318, MCA, is amended to read:

schedule."

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- 1 "20-9-318. Elementary school maximum budget schedule
 2 for 1984-85 1986-87 and succeeding years. For 1984-85
 3 1986-87 and succeeding school years, the elementary school
 4 maximum budget schedule is as follows:
- 5 (1) For each elementary school having an ANB of nine 6 or fewer pupils, the maximum shall be \$\frac{\$\frac{22\pi_7972}}{20,757}\$ if said school is approved as an isolated school.
 - (2) For schools with an ANB of 10 pupils but less than 18 pupils, the maximum shall be \$197186 \$227972 \$20,757 plus \$881788 \$918739 \$867.50 per pupil on the basis of the average number belonging over nine.
 - (3) For schools with an ANB of at least 14 pupils but less than 18 pupils that qualify for instructional aide funding under 20-9-322, the maximum shall be \$3\frac{2}{3}\frac{448}{3}\frac{6}{3}\frac{1}{4}\frac{4}{3}\frac{6}{3}\frac{1}{4}\frac{1}{4}\frac{6}{3}\frac{1}{4}\frac{1}{4}\frac{6}{3}\frac{1}{4}\frac{1}{4}\frac{6}{3}\frac{1}{4}\frac{1}{4}\frac{6}{3}\frac{1}{4}\frac{1}{4}\frac{6}{3}\frac{1}{4}\frac{1}{4}\frac{6}{3}\frac{1}{4}\frac{1}{4}\frac{6}{3}\frac{1}{4}\frac{1}{4}\frac{6}{3}\frac{1}{4}\frac{1}{4}\frac{6}{3}\frac{1}{4}\frac{
 - (4) For schools with an ANB of 18 pupils and employing one teacher, the maximum shall be \$26,7403 \$30,7236 \$28,565 plus \$801.80 \$910.30 \$867.50 per pupil on the basis of the average number belonging over 18, not to exceed an ANB of 25.
- 22 (5) For schools with an ANB of 18 pupils and employing 23 two full-time teachers, the maximum shall be \$427154 \$487275 24 \$45,605 plus \$562718 \$575718 \$543.30 per pupil on the basis 25 of the average number belonging over 18, not to exceed an

- 1 ANB of 50.
- 2 (6) For schools having an ANB in excess of 40, the 3 maximum on the basis of the total pupils (ANB) in the 4 district for elementary pupils will be as follows:
- 5 (a) For a school having an ANB of more than 40 and 6 employing a minimum of three teachers, the maximum of \$\frac{2}{7}863
 7 \$\frac{227\frac{133}{2}}{2}.015\$ shall be decreased at the rate of \$\frac{1}{7}8\frac{2}{7}\$ \$\frac{21.96}{7}\$ for each additional pupil until the total number (ANB) \$ shall have reached a total of 100 pupils.
- 10 (b) For a school having an ANB of more than 100
 11 pupils, the maximum of \$\frac{9}{27}754 \frac{92}{7}899 \frac{\$1,898}{\$1.898} \text{ shall be}
 12 decreased at the rate of \$\frac{9}{27}65 \frac{9}{27}89 \frac{\$1.79}{\$1.79} \text{ for each}
 13 additional pupil until the ANB shall have reached 300
 14 pupils.
- 15 (c) For a school having an ANB of more than 300

 16 pupils, the maximum shall not exceed \$\frac{1}{24}\$ \$\fr
- 18 (7) The maximum per pupil for all pupils (ANB) and for
 19 all elementary schools shall be computed on the basis of the
 20 amount allowed herein on account of the last eligible pupil
 21 (ANB). All elementary schools operated within the
 22 incorporated limits of a city or town shall be treated as
 23 one school for the purpose of this schedule."
- Section 4. Section 20-9-319, MCA, is amended to read:

 "20-9-319. High school maximum budget schedule for

1984-85 1986-87 and succeeding years. For 1984-85 1986-87 and succeeding school years, the high school maximum budget schedule is as follows:

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- (1) For each high school having an ANB of 24 or fewer pupils, the maximum shall be \$\frac{1}{2}\frac{9}{2}\frac{3}{4}\frac{9}{2}\frac{1}{2}\frac{5}{2}\frac{1}{2}\frac{7}{2}}\$ \$\frac{1}{2}\frac{1}{2}\frac{7}{2}\frac{1}{2}\frac{1}{2}\frac{7}{2}\frac{1}{2}\frac{7}{2}\frac{1}{2}\frac{7}{2}\frac{1}{2}\frac{7}{2}\frac{1}{2}\frac{7}{2}\frac{1}{2}\frac{7}{2}\frac{1}{2}\frac{7}{2}\frac{1}{2}\frac{7}{2}\frac{1}{2}\frac{7}{2}\frac{1}{2}\frac{7}{2}\frac{1}{2}\frac{1}{2}\frac{1}{2}\frac{1}{2}\frac{1}{2}\frac{1}{2}
 - (2) For a secondary school having an ANB of more than 24 pupils, the maximum \$4,7556 \$5,7216 \$4,927 shall be decreased at the rate of \$24,785 \$28,745 \$26.87 for each additional pupil until the ANB shall have reached a total of 40 such pupils.
 - (3) For a school having an ANB of more than 40 pupils, the maximum of \$47158 \$47761 \$4,497 shall be decreased at the rate of \$24785 \$28745 \$26.87 for each additional pupil until the ANB shall have reached 100 pupils.
 - (4) For a school having an ANB of more than 100 pupils, a maximum of \$27667 \$37654 \$2,885 shall be decreased at the rate of \$4.16 \$4.76 \$4.50 for each additional pupil until the ANB shall have reached 200 pupils.
 - (5) For a school having an ANB of more than 200 pupils, the maximum of \$2,7252 \$2,578 \$2,435 shall be decreased by \$2,728 \$2,61 \$2.47 for each additional pupil until the ANB shall have reached 300 pupils.
- 23 (6) For a school having an ANB of more than 300
 24 pupils, the maximum of \$27823 \$27316 \$2,188 shall be
 25 decreased at the rate of 42 48 45 cents until the ANB shall

have reached 600 pupils.

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- (7) For a school having an ANB over 600 pupils, the maximum shall not exceed \$1,897 \$2,172 \$2,052 per pupil.
- 4 (8) The maximum per pupil for all pupils (ANB) and for all high schools shall be computed on the basis of the amount allowed herein on account of the last eligible pupil (ANB). All high schools and junior high schools which have been approved and accredited as junior high schools, operated within the incorporated limits of a city or town, shall be treated as one school for the purpose of this schedule."
- NEW SECTION. Section 5. Effective date. This act is effective on passage and approval.

-End-

1	HOUSE BILL NO. 211
2	INTRODUCED BY EUDAILY, HARRINGTON, MERCER, PECK, PETERSON,
3	MENAHAN, DARKO, DONALDSON, COBB, ELLISON, HARP, SWIFT,
4	THOMAS, BRANDEWIE, KEENAN, COHEN, HAYNE, NISBET,
5	THOFT, O'HARA, WALLIN, GOULD, LORY, HAFFEY
6	BY REQUEST OF THE OFFICE OF PUBLIC
7	INSTRUCTION AND THE BOARD OF PUBLIC EDUCATION
8	
9	A BILL FOR AN ACT ENTITLED: "AN ACT TO INCREASE THE MAXIMUM
.0	GENERAL FUND BUDGET SCHEDULES FOR ELEMENTARY SCHOOLS AND
.1	HIGH SCHOOLS BY 7 4 PERCENT FOR SCHOOL FISCAL YEAR 1985-86
2	AND BY 7 4 PERCENT FOR SCHOOL FISCAL YEAR 1986-87; AMENDING
.3	SECTIONS 20-9-316 THROUGH 20-9-319, MCA; AND PROVIDING AN
.4	IMMEDIATE EFFECTIVE DATE."
.5	
.6	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:
.7	Section 1. Section 20-9-316, MCA, is amended to read:
.8	"20-9-316. Elementary school maximum budget schedule
.9	for 1983-84 1985-86. (1) For each elementary school having
20	an ANB of nine or fewer pupils, the maximum shall be \$187627
21	\$20,7535 \$19,959 if said school is approved as an isolated
22	school.
23	(2) For schools with an ANB of 10 pupils but less than
24	18 pupils, the maximum shall be \$18,627 \$20,535 \$19,959 plus

\$778:58 \$858:28 \$834.10 per pupil on the basis of the

21747274	number	belonging	OVAT	nine

- 2 (3) For schools with an ANB of at least 14 pupils but
 3 less than 18 pupils that qualify for instructional aide
 4 funding under 20-9-322, the maximum shall be \$30,7532 \$33,7650
 5 \$32,714 plus \$770,50 \$050,20 \$834.10 per pupil on the basis
 6 of the average number belonging over 14.
- 7 (4) For schools with an ANB of 18 pupils and employing 8 one teacher, the maximum shall be \$25,7634 \$28,7258 \$27,466
 9 plus \$778.58 \$834.10 per pupil on the basis of the average number belonging over 18, not to exceed an ANB of 11 25.
- 12 (5) For schools with an ANB of 18 pupils and employing
 13 two full-time teachers, the maximum shall be \$40,7926 \$45,7116
 14 \$43,851 plus \$407.50 \$537.40 \$522.40 per pupil on the basis
 15 of the average number belonging over 10, not to exceed an
 16 ANB of 50.
- 17 (6) For schools having an ANB in excess of 40, the
 18 maximum on the basis of the total pupils (ANB) in the
 19 district for elementary pupils will be as follows:
- 20 (a) For a school having an ANB of more than 40 and
 21 employing a minimum of three teachers, the maximum of \$17809
 22 \$17994 \$1,938 shall be decreased at the rate of \$1.76 \$1.76
 23 \$1.88 for each additional pupil until the total number (ANB)
 24 shall have reached a total of 100 pupils.
- 25 (b) For a school having an ANB of more than 100

- pupils, the maximum of \$\frac{1}{2}783 \frac{1}{2}87876 \frac{1}{2}1.825 \text{ shall be}

 decreased at the rate of \$\frac{1}{2}61 \frac{1}{2}777 \frac{1}{2}1.72 \text{ for each}

 additional pupil until the ANB shall have reached 300

 pupils.
- 5 (c) For a school having an ANB of more than 300 6 pupils, the maximum shall not exceed \$\frac{1}{2}\frac{1}{

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- (7) The maximum per pupil for all pupils (ANB) and for all elementary schools shall be computed on the basis of the amount allowed herein on account of the last eligible pupil (ANB). All elementary schools operated within the incorporated limits of a city or town shall be treated as one school for the purpose of this schedule."
- 14 Section 2. Section 20-9-317, MCA, is amended to read:
 15 "20-9-317. High school maximum budget schedule for
 16 1983-84 1985-86. (1) For each high school having an ANB of
 17 24 or fewer pupils, the maximum shall be \$1867155 \$1167988
 18 \$113,708.
- 19 (2) For a secondary school having an ANB of more than
 20 24 pupils, the maximum \$47423 \$47874 \$4,738 shall be
 21 decreased at the rate of \$24712 \$26759 \$25.84 for each
 22 additional pupil until the ANB shall have reached a total of
 23 40 such pupils.
- 24 (3) For a school having an ANB of more than 40 pupils, 25 the maximum of \$4,037 \$4,449 \$4,324 shall be decreased at

- the rate of \$24-12 \$26-59 \$25.84 for each additional pupil
 until the ANB shall have reached 100 pupils.
- 3 (4) For a school having an ANB of more than 100
 4 pupils, a maximum of \$2,7598 \$2,7654 \$2,774 shall be decreased
 5 at the rate of \$4.04 \$4.45 \$4.32 for each additional pupil
 6 until the ANB shall have reached 200 pupils.
- 7 (5) For a school having an ANB of more than 200 8 pupils, the maximum of \$27186 \(\frac{927489}{227449} \) \(\frac{92}{22} \) 342 shall be 9 decreased by \(\frac{92722}{27244} \) \(\frac{92744}{2728} \) for each additional pupil 10 until the ANB shall have reached 300 pupils.
- 11 (6) For a school having an ANB of more than 300

 12 pupils, the maximum of \$\frac{1}{2}\tau 927\frac{1}{2}65 \quad \frac{9}{2},104 \quad \text{shall} be

 13 decreased at the rate of 4\frac{4}{2}\text{ 44} cents until the ANB shall}

 14 have reached 600 pupils.
 - (7) For a school having an ANB over 600 pupils, the maximum shall not exceed \$1.042 \$2.030 \$1,973 per pupil.
- 17 (8) The maximum per pupil for all pupils (ANB) and for
 18 all high schools shall be computed on the basis of the
 19 amount allowed herein on account of the last eligible pupil
 20 (ANB). All high schools and junior high schools which have
 21 been approved and accredited as junior high schools,
 22 operated within the incorporated limits of a city or town,
 23 shall be treated as one school for the purpose of this
- 25 Section 3. Section 20-9-318, MCA, is amended to read:

-4- HB 211

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schedule."

HB 0211/02

HB 211

HB 0211/02

"20-9-318. Elementary school maximum budget schedule 1 2 for 1984-85 1986-87 and succeeding years. For 1984-85 3 1986-87 and succeeding school years, the elementary school maximum budget schedule is as follows: 4

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- (1) For each elementary school having an ANB of nine or fewer pupils, the maximum shall be \$197186 \$217972 \$20,757 if said school is approved as an isolated school.
- (2) For schools with an ANB of 10 pupils but less than 18 pupils, the maximum shall be \$197186 \$217972 \$20,757 plus \$881-88 \$918-38 \$867.50 per pupil on the basis of the average number belonging over nine.
- (3) For schools with an ANB of at least 14 pupils but less than 18 pupils that qualify for instructional aide funding under 20-9-322, the maximum shall be \$317448 \$367814 \$34,023 plus \$801.00 \$918.30 \$867.50 per pupil on the basis of the average number belonging over 14.
- (4) For schools with an ANB of 18 pupils and employing one teacher, the maximum shall be \$26,403 \$30,236 \$28,565 plus \$801-80 \$918-30 \$867.50 per pupil on the basis of the average number belonging over 18, not to exceed an ANB of 25.
- (5) For schools with an ANB of 18 pupils and employing 22 two full-time teachers, the maximum shall be \$427154 \$487275 23 \$45,605 plus \$502-10 \$575-10 \$543.30 per pupil on the basis 24 of the average number belonging over 18, not to exceed an 25

- ANB of 50.
- (6) For schools having an ANB in excess of 40, the maximum on the basis of the total pupils (ANB) in the district for elementary pupils will be as follows:
- 5 (a) For a school having an ANB of more than 40 and employing a minimum of three teachers, the maximum of \$1,863 \$2,1433 \$2,015 shall be decreased at the rate of \$1.81 \$2.07 \$1.96 for each additional pupil until the total number (ANB) shall have reached a total of 100 pupils.
- (b) For a school having an ANB of more than 100 10 pupils, the maximum of \$1,754 \$2,009 \$1,898 shall be 11 decreased at the rate of \$1.65 \$1.79 for each 12 additional pupil until the ANB shall have reached 300 13 pupils.
- (c) For a school having an ANB of more than 300 15 pupils, the maximum shall not exceed \$1,424 \$1,630 \$1,54016 17 for each pupil.
- 18 (7) The maximum per pupil for all pupils (ANB) and for 19 all elementary schools shall be computed on the basis of the amount allowed herein on account of the last eligible pupil 20 (ANB). All elementary schools operated within the 21 incorporated limits of a city or town shall be treated as 22 23 one school for the purpose of this schedule."
- 24 Section 4. Section 20-9-319, MCA, is amended to read:
- 25 "20-9-319. High school maximum budget schedule for

- 1 ±984-85 1986-87 and succeeding years. For ±984-85 1986-87
 2 and succeeding school years, the high school maximum budget
 3 schedule is as follows:
 - (1) For each high school having an ANB of 24 or fewer pupils, the maximum shall be \$1097340 \$1257177 \$118,256.

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- (2) For a secondary school having an ANB of more than 24 pupils, the maximum \$47556 \$572±6 \$4,927 shall be decreased at the rate of \$24.85 \$28.45 \$26.87 for each additional pupil until the ANB shall have reached a total of 40 such pupils.
- 11 (3) For a school having an ANB of more than 40 pupils,
 12 the maximum of \$47158 \$47761 \$4,497 shall be decreased at
 13 the rate of \$24785 \$28.45 \$26.87 for each additional pupil
 14 until the ANB shall have reached 100 pupils.
 - (4) For a school having an ANB of more than 100 pupils, a maximum of \$2,7667 \$3,7854 \$2,885 shall be decreased at the rate of \$4,76 \$4,76 \$4.50 for each additional pupil until the ANB shall have reached 200 pupils.
 - (5) For a school having an ANB of more than 200 pupils, the maximum of \$27252 \$27578 \$2,435 shall be decreased by \$2728 \$2761 \$2.47 for each additional pupil until the ANB shall have reached 300 pupils.
- 23 (6) For a school having an ANB of more than 300
 24 pupils, the maximum of \$27023 \$27316 \$2,188 shall be
 25 decreased at the rate of 42 48 45 cents until the ANB shall

have reached 600 pupils.

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- 2 (7) For a school having an ANB over 600 pupils, the
 3 maximum shall not exceed \$1.7897 \$2.7172 \$2.052 per pupil.
 - (8) The maximum per pupil for all pupils (ANB) and for all high schools shall be computed on the basis of the amount allowed herein on account of the last eligible pupil (ANB). All high schools and junior high schools which have been approved and accredited as junior high schools, operated within the incorporated limits of a city or town, shall be treated as one school for the purpose of this schedule."
- NEW SECTION. Section 5. Effective date. This act is effective on passage and approval.

-End-