

HOUSE BILL NO. 206

INTRODUCED BY BARDANOUE

BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING

IN THE HOUSE

January 16, 1985	Introduced and referred to Committee on Appropriations.
March 28, 1985	Committee recommend bill do pass as amended. Report adopted.
March 29, 1985	Bill printed and placed on members' desks.
March 30, 1985	Second reading, do pass as amended. Correctly engrossed.
April 1, 1985	Third reading, passed. Transmitted to Senate.

IN THE SENATE

April 3, 1985	Introduced and referred to Committee on Finance and Claims.
April 12, 1985	Committee recommend bill be concurred in. Report adopted.
April 15, 1985	Second reading, concurred in.
April 17, 1985	Third reading, concurred in. Ayes, 44; Noes, 5.
April 18, 1985	On motion, previous action reconsidered and placed on second reading. Motion adopted.

April 19, 1985

Second reading, concurred in
as amended.

Third reading, concurred in.
Ayes, 47; Noes, 2.

Returned to House with
amendments.

IN THE HOUSE

April 19, 1985

Received from Senate.

April 20, 1985

Second reading, amendments
concurred in.

April 22, 1985

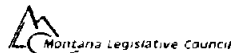
Third reading, amendments
concurred in.

Sent to enrolling.

Reported correctly enrolled.

1 HOUSE BILL NO. 206
 2 INTRODUCED BY Paul Anselmi
 3 BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING
 4
 5 A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY TO
 6 VARIOUS STATE AGENCIES FOR THE FISCAL YEAR ENDING JUNE 30,
 7 1985; PROVIDING FOR OTHER MATTERS RELATING TO THE
 8 APPROPRIATIONS; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."
 9
 10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:
 11 Section 1. Time limits. The appropriations contained
 12 in this act are intended to provide only necessary and
 13 ordinary expenditures for the year for which the
 14 appropriations are made. The unspent balance of any
 15 appropriation shall revert to the fund from which it was
 16 appropriated.
 17 Section 2. Governor's power to reduce appropriations.
 18 In the event of a shortfall in revenue, the Governor may
 19 reduce any appropriation in this act by not more than 15%.
 20 Section 3. Totals not appropriations. The totals shown
 21 in this act are for informational purposes only and are not
 22 appropriations.
 23 Section 4. Appropriations. The following money is
 24 appropriated, subject to the terms and conditions of this
 25 act, for the fiscal year ending June 30, 1985:

1	<u>AGENCY AND PROGRAM</u>	<u>AMOUNT</u>	<u>FUND</u>
2	SUPREME COURT		
3	District Judges' Pay Plan	\$ 46,830	General
4	Costs		
5	Supreme Court Operation	18,779	General
6	Costs		
7	SECRETARY OF STATE		
8	Data Processing Cost Overrun	85,000	General
9	STATE AUDITOR		
10	Employee Retirement	73,154	General
11	OFFICE OF PUBLIC INSTRUCTION		
12	Match FY85 Federal School	2,745	General
13	Lunch Funds		
14	Match FY83 Federal School	9,618	General
15	Lunch Funds		
16	Vocational Education Funds	40,414	General
17	Settlement		
18	Vocational Education Audit	23,200	General
19	Exception		
20	DEPARTMENT OF JUSTICE		
21	Indian Legal Jurisdiction	217,000	General
22	Efforts		
23	Highway Patrol	489,752	State Special
24			Revenue
25	DEPARTMENT OF PUBLIC SERVICE		



1	<u>AGENCY AND PROGRAM</u>	<u>AMOUNT</u>	<u>FUND</u>
2	REGULATION		
3	Additional Costs of Montana	5,767	General
4	Power Company Pipeline		
5	Case		
6		5,767	Federal & Other
7			Special Revenue
8	Participation in	20,000	General
9	Montana-Dakota Utilities		
10	Docket		
11	STATE LIBRARY		
12	Crabtree Decision Penalties	44,144	General
13	DEPARTMENT OF STATE LANDS		
14	Fire Suppression Costs	3,999,089	General
15	DEPARTMENT OF LIVESTOCK		
16	Rabies Investigations	8,000	General
17	Successful Classification	14,366	General
18	Appeal		
19	DEPARTMENT OF AGRICULTURE		
20	Environmental Management	37,312	Federal & Other
21			Special Revenue
22	DEPARTMENT OF COMMERCE		
23	Burlington Northern Legal	289,144	General
24	Costs		
25	Hard-Rock Mining Operating	30,804	General

1	<u>AGENCY AND PROGRAM</u>	<u>AMOUNT</u>	<u>FUND</u>
2	Costs		
3	DEPARTMENT OF MILITARY AFFAIRS		
4	Disaster and Emergency	10,000	General
5	Services Division Pay		
6	Plan Costs		
7	DEPARTMENT OF SOCIAL AND		
8	REHABILITATION SERVICES		
9	Additional AFDC & Medicaid	2,532,711	General
10	Costs		
11		2,225,101	Federal & Other
12			Special Revenue
13	Montana Medicaid Information	113,860	General
14	System (MMIS) Procurement		
15	Costs		
16		1,024,740	Federal & Other
17			Special Revenue
18	The department is authorized the use of all remaining		
19	contingency fund money appropriated in HB 447, L. 1983, for		
20	the purpose of reducing the amount required for supplemental		
21	funding.		
22	DEPARTMENT OF LABOR AND		
23	INDUSTRY		
24	Silicosis Benefits	49,700	General
25			

1	<u>AGENCY AND PROGRAM</u>	<u>AMOUNT</u>	<u>FUND</u>
2	TOTALS	\$7,937,075	General
3		\$ 489,752	State Special
4			Revenue
5		\$3,292,920	Federal and
6			Other Special
7			Revenue

8 Section 5. Effective date. This act is effective on
 9 passage and approval.

-End-

APPROVED BY COMMITTEE
ON APPROPRIATIONS

1 HOUSE BILL NO. 206
2 INTRODUCED BY BARDANOUE
3 BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING
4
5 A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY TO
6 VARIOUS STATE AGENCIES FOR THE FISCAL YEAR ENDING JUNE 30,
7 1985; PROVIDING FOR OTHER MATTERS RELATING TO THE
8 APPROPRIATIONS; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."

9
10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

11 Section 1. Time limits. The appropriations contained
12 in this act are intended to provide only necessary and
13 ordinary expenditures for the year for which the
14 appropriations are made. The unspent balance of any
15 appropriation shall revert to the fund from which it was
16 appropriated.

17 Section 2. Governor's power to reduce appropriations.
18 In the event of a shortfall in revenue, the Governor may
19 reduce any appropriation in this act by not more than 15%.

20 Section 3. Totals not appropriations. The totals shown
21 in this act are for informational purposes only and are not
22 appropriations.

23 SECTION 4. EXPENDITURES TO BE RESTRAINED. STATE
24 AGENCIES SHALL RESTRAIN YEAR-END EXPENDITURES TO THOSE
25 PRUDENT AND NECESSARY TO PROVIDE AUTHORIZED SERVICES. THEY

1 SHALL NOT MAKE EXPENDITURES WHICH WOULD BE CONSIDERED
2 TRIVIAL BY REASONABLE PEOPLE. THE OFFICE OF BUDGET AND
3 PROGRAM PLANNING SHALL MONITOR YEAR-END EXPENDITURES AND
4 DISCOURAGE QUESTIONABLE EXPENDITURES, INCLUDING THE
5 PURCHASING OF DECORATIVE OFFICE ACCESSORIES, EXCESS
6 SUPPLIES, OR EQUIPMENT NOT CONSIDERED IN THE APPROPRIATION
7 AUTHORIZED IN HOUSE BILL 447 OF THE 48TH LEGISLATURE OR THIS
8 ACT.

9 Section 5. Appropriations. The following money is
10 appropriated, subject to the terms and conditions of this
11 act, for the fiscal year ending June 30, 1985:

<u>AGENCY AND PROGRAM</u>	<u>AMOUNT</u>	<u>FUND</u>
<u>SUPREME COURT</u>		
District Judges' Pay Plan	\$ 46,830	General
Costs		
Supreme Court Operation	18,779	General
Costs		
<u>GOVERNOR'S OFFICE</u>		
<u>CABIN CREEK COAL MINE</u>	<u>20,000</u>	<u>GENERAL</u>
<u>SECRETARY OF STATE</u>		
Data Processing Cost Overrun	85,000	General
<u>STATE AUDITOR</u>		
Employee Retirement	737,154	General
	<u>26,029</u>	
<u>OFFICE OF PUBLIC INSTRUCTION</u>		

SECOND READING

HB 206



1	<u>AGENCY AND PROGRAM</u>	<u>AMOUNT</u>	<u>FUND</u>
2	Match FY85 Federal School	2,745	General
3	Lunch Funds		
4	Match FY83 Federal School	9,618	General
5	Lunch Funds		
6	Vocational Education Funds	40,414	General
7	Settlement		
8	Vocational--Education--Audit	23,200	General
9	Exception		
10	DEPARTMENT OF JUSTICE		
11	Indian Legal Jurisdiction	217,000	General
12	Efforts		
13	Highway Patrol	489,752	State Special
14			Revenue
15	DEPARTMENT OF PUBLIC SERVICE		
16	REGULATION		
17	Additional Costs of Montana	5,767	General
18	Power Company Pipeline		
19	Case		
20		5,767	Federal & Other
21			Special Revenue
22	Participation in	20,000	General
23	Montana-Dakota Utilities		
24	Docket		
25	STATE LIBRARY		

1	<u>AGENCY AND PROGRAM</u>	<u>AMOUNT</u>	<u>FUND</u>
2	Crabtree Decision Penalties	447,144	General
3		33,329	
4	<u>THE REMAINING \$10,815 OF THE SETTLEMENT SHALL BE PAID</u>		
5	<u>FROM THE FISCAL YEAR 1985 GENERAL FUND APPROPRIATION TO THE</u>		
6	<u>STATE LIBRARY IN HOUSE BILL 447 OF THE 48TH LEGISLATURE.</u>		
7	DEPARTMENT OF STATE LANDS		
8	Fire Suppression Costs	37999,009	General
9		2,896,992	
10	DEPARTMENT OF LIVESTOCK		
11	Rabies Investigations	8,000	General
12	Successful Classification	147,366	General
13	Appeal		
14		8,000	
15	DEPARTMENT OF AGRICULTURE		
16	Environmental Management	37,312	Federal & Other
17			Special Revenue
18	DEPARTMENT OF COMMERCE		
19	Burlington Northern Legal	2897,144	General
20	Costs		
21		253,144	
22	Hard-Rock Mining Operating	307,804	General
23	Costs		
24		20,804	
25	DEPARTMENT-OF-MILITARY-AFFAIRS		

1	<u>AGENCY AND PROGRAM</u>	<u>AMOUNT</u>	<u>FUND</u>
2	Disaster----and----Emergency	107,000	General
3	Services---Division---Pay		
4	Plan-Costs		
5	DEPARTMENT OF SOCIAL AND		
6	REHABILITATION SERVICES		
7	Additional-APDE--&--Medicaid	2,532,711	General
8	Costs		
9		2,225,101	Federal-&-Other
10			Special-Revenue
11	<u>ASSISTANCE PAYMENTS</u>	<u>3,488,696</u>	<u>GENERAL</u>
12	<u>MEDICAL ASSISTANCE</u>	<u>165,906</u>	<u>GENERAL</u>
13	Montana Medicaid Information	113,860	General
14	System (MMIS) Procurement		
15	Costs		
16		1,024,740	Federal & Other
17			Special Revenue
18	The department is authorized the use of all remaining		
19	contingency fund money appropriated in HB 447, L. 1983, for		
20	the purpose of reducing the amount required for supplemental		
21	funding. <u>ALL MATCHING FEDERAL FUNDS ARE APPROPRIATED.</u>		
22	DEPARTMENT OF LABOR AND		
23	INDUSTRY		
24	Silicosis Benefits	49,700	General
25	<u>THE DEPARTMENT OF INSTITUTIONS IS AUTHORIZED TO EXPEND</u>		

1	<u>AGENCY AND PROGRAM</u>	<u>AMOUNT</u>	<u>FUND</u>
2	<u>THE AMOUNT COVERED UNDER ITS SERVICE AGREEMENT WITH THE</u>		
3	<u>SYSTEM DEVELOPMENT BUREAU OF THE DEPARTMENT OF</u>		
4	<u>ADMINISTRATION.</u>		
5			
6	TOTALS	\$7,937,075	General
7		\$7,530,613	
8		\$ 489,752	State Special
9			Revenue
10		\$3,292,920	Federal and
11			Other Special
12			Revenue
13		<u>\$1,067,819</u>	

14 Section 6. Effective date. This act is effective on
 15 passage and approval.

-End-

HOUSE BILL NO. 206

INTRODUCED BY BARDANOUE

BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING

A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY TO VARIOUS STATE AGENCIES FOR THE FISCAL YEAR ENDING JUNE 30, 1985; PROVIDING FOR OTHER MATTERS RELATING TO THE APPROPRIATIONS; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

Section 1. Time limits. The appropriations contained in this act are intended to provide only necessary and ordinary expenditures for the year for which the appropriations are made. The unspent balance of any appropriation shall revert to the fund from which it was appropriated.

Section 2. Governor's power to reduce appropriations. In the event of a shortfall in revenue, the Governor may reduce any appropriation in this act by not more than 15%.

Section 3. Totals not appropriations. The totals shown in this act are for informational purposes only and are not appropriations.

SECTION 4. EXPENDITURES TO BE RESTRAINED. STATE AGENCIES SHALL RESTRAIN YEAR-END EXPENDITURES TO THOSE PRUDENT AND NECESSARY TO PROVIDE AUTHORIZED SERVICES. THEY

SHALL NOT MAKE EXPENDITURES WHICH WOULD BE CONSIDERED TRIVIAL BY REASONABLE PEOPLE. THE OFFICE OF BUDGET AND PROGRAM PLANNING SHALL MONITOR YEAR-END EXPENDITURES AND DISCOURAGE QUESTIONABLE EXPENDITURES, INCLUDING THE PURCHASING OF DECORATIVE OFFICE ACCESSORIES, EXCESS SUPPLIES, OR EQUIPMENT NOT CONSIDERED IN THE APPROPRIATION AUTHORIZED IN HOUSE BILL 447 OF THE 48TH LEGISLATURE OR THIS ACT.

Section 5. Appropriations. The following money is appropriated, subject to the terms and conditions of this act, for the fiscal year ending June 30, 1985:

<u>AGENCY AND PROGRAM</u>	<u>AMOUNT</u>	<u>FUND</u>
<u>SUPREME COURT</u>		
District Judges' Pay Plan	\$ 46,830	General
Costs		
Supreme Court Operation	18,779	General
Costs		
<u>GOVERNOR'S OFFICE</u>		
<u>CABIN CREEK COAL MINE</u>	<u>20,000</u>	<u>GENERAL</u>
<u>SECRETARY OF STATE</u>		
Data Processing Cost Overrun	85,000	General
<u>STATE AUDITOR</u>		
Employee Retirement	73,154	General
	<u>26,029</u>	
<u>OFFICE OF PUBLIC INSTRUCTION</u>		



1	<u>AGENCY AND PROGRAM</u>	<u>AMOUNT</u>	<u>FUND</u>
2	Match FY85 Federal School Lunch Funds	2,745	General
3			
4	Match FY83 Federal School Lunch Funds	9,618	General
5			
6	Vocational Education Funds Settlement	40,414	General
7			
8	<u>RIDGEWAY V. OPI AND MHSA (82-59-M) SETTLEMENT</u>	<u>41,000</u>	<u>GENERAL</u>
9			
10	Vocational--Education--Audit Exception	23,200	General
11			
12	DEPARTMENT OF JUSTICE		
13	Indian Legal Jurisdiction Efforts	217,000	General
14			
15	Highway Patrol	489,752	State Special Revenue
16			
17	DEPARTMENT OF PUBLIC SERVICE		
18	REGULATION		
19	Additional Costs of Montana Power Company Pipeline Case	5,767	General
20			
21			
22		5,767	Federal & Other
23			Special Revenue
24	Participation in Montana-Dakota Utilities	20,000	General
25			

1	<u>AGENCY AND PROGRAM</u>	<u>AMOUNT</u>	<u>FUND</u>
2	Docket		
3	STATE LIBRARY		
4	Crabtree Decision Penalties	447,144	General
5		33,329	
6	<u>THE REMAINING \$10,815 OF THE SETTLEMENT SHALL BE PAID FROM THE FISCAL YEAR 1985 GENERAL FUND APPROPRIATION TO THE STATE LIBRARY IN HOUSE BILL 447 OF THE 48TH LEGISLATURE.</u>		
7			
8	DEPARTMENT OF STATE LANDS		
9			
10	Fire Suppression Costs	3,999,889	General
11		2,896,992	
12	DEPARTMENT OF LIVESTOCK		
13	Rabies Investigations	8,000	General
14	Successful Classification Appeal	147,366	General
15			
16		8,000	
17	DEPARTMENT OF AGRICULTURE		
18	Environmental Management	37,112	Federal & Other
19			Special Revenue
20	DEPARTMENT OF COMMERCE		
21	Burlington Northern Legal Costs	289,144	General
22			
23		253,144	
24	Hard-Rock Mining Operating Costs	387,884	General
25			

<u>AGENCY AND PROGRAM</u>	<u>AMOUNT</u>	<u>FUND</u>
	<u>20,804</u>	
<u>DEPARTMENT-OF-MILITARY-AFFAIRS</u>		
Disaster----and----Emergency	10,000	General
Services---Division---Pay		
Plan-Costs		
DEPARTMENT OF SOCIAL AND		
REHABILITATION SERVICES		
Additional--APDC--&--Medicaid	2,532,711	General
Costs		
	2,225,101	Federal-&-Other
		Special-Revenue
<u>ASSISTANCE PAYMENTS</u>	<u>3,488,696</u>	<u>GENERAL</u>
<u>MEDICAL ASSISTANCE</u>	<u>165,906</u>	<u>GENERAL</u>
Montana Medicaid Information	113,860	General
System (MMIS) Procurement		
Costs		
	1,024,740	Federal & Other
		Special Revenue
The department is authorized the use of all remaining		
contingency fund money appropriated in HB 447, L. 1983, for		
the purpose of reducing the amount required for supplemental		
funding. <u>ALL MATCHING FEDERAL FUNDS ARE APPROPRIATED.</u>		
DEPARTMENT OF LABOR AND		
INDUSTRY		

<u>AGENCY AND PROGRAM</u>	<u>AMOUNT</u>	<u>FUND</u>
Silicosis Benefits	49,700	General
<u>THE DEPARTMENT OF INSTITUTIONS IS AUTHORIZED TO EXPEND</u>		
<u>THE AMOUNT COVERED UNDER ITS SERVICE AGREEMENT WITH THE</u>		
<u>SYSTEM DEVELOPMENT BUREAU OF THE DEPARTMENT OF</u>		
<u>ADMINISTRATION.</u>		
7		
8		
TOTALS	<u>\$7,937,075</u>	General
	<u>\$7,530,761</u>	
	<u>\$7,571,613</u>	
	\$ 489,752	State Special
		Revenue
	<u>\$3,292,920</u>	Federal and
		Other Special
		Revenue
	<u>\$1,067,819</u>	
Section 6. Effective date. This act is effective on		
passage and approval.		

-End-

1 HOUSE BILL NO. 206
 2 INTRODUCED BY BARDANOUVE
 3 BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING
 4
 5 A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY TO
 6 VARIOUS STATE AGENCIES FOR THE FISCAL YEAR ENDING JUNE 30,
 7 1985; PROVIDING FOR OTHER MATTERS RELATING TO THE
 8 APPROPRIATIONS; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."

9
 10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

11 Section 1. Time limits. The appropriations contained
 12 in this act are intended to provide only necessary and
 13 ordinary expenditures for the year for which the
 14 appropriations are made. The unspent balance of any
 15 appropriation shall revert to the fund from which it was
 16 appropriated.

17 Section 2. Governor's power to reduce appropriations.
 18 In the event of a shortfall in revenue, the Governor may
 19 reduce any appropriation in this act by not more than 15%.

20 Section 3. Totals not appropriations. The totals shown
 21 in this act are for informational purposes only and are not
 22 appropriations.

23 SECTION 4. EXPENDITURES TO BE RESTRAINED. STATE
 24 AGENCIES SHALL RESTRAIN YEAR-END EXPENDITURES TO THOSE
 25 PRUDENT AND NECESSARY TO PROVIDE AUTHORIZED SERVICES. THEY

1 SHALL NOT MAKE EXPENDITURES WHICH WOULD BE CONSIDERED
 2 TRIVIAL BY REASONABLE PEOPLE. THE OFFICE OF BUDGET AND
 3 PROGRAM PLANNING SHALL MONITOR YEAR-END EXPENDITURES AND
 4 DISCOURAGE QUESTIONABLE EXPENDITURES, INCLUDING THE
 5 PURCHASING OF DECORATIVE OFFICE ACCESSORIES, EXCESS
 6 SUPPLIES, OR EQUIPMENT NOT CONSIDERED IN THE APPROPRIATION
 7 AUTHORIZED IN HOUSE BILL 447 OF THE 48TH LEGISLATURE OR THIS
 8 ACT.

9 Section 5. Appropriations. The following money is
 10 appropriated, subject to the terms and conditions of this
 11 act, for the fiscal year ending June 30, 1985:

12	<u>AGENCY AND PROGRAM</u>	<u>AMOUNT</u>	<u>FUND</u>
13	<u>SUPREME COURT</u>		
14	District Judges' Pay Plan	\$ 46,830	General
15	Costs		
16	Supreme Court Operation	18,779	General
17	Costs		
18	<u>GOVERNOR'S OFFICE</u>		
19	<u>CABIN CREEK COAL MINE</u>	<u>20,000</u>	<u>GENERAL</u>
20	<u>SECRETARY OF STATE</u>		
21	Data Processing Cost Overrun	85,000	General
22	<u>STATE AUDITOR</u>		
23	Employee Retirement	737,154	General
24		<u>26,029</u>	
25	<u>OFFICE OF PUBLIC INSTRUCTION</u>		



1	<u>AGENCY AND PROGRAM</u>	<u>AMOUNT</u>	<u>FUND</u>
2	Match FY85 Federal School	2,745	General
3	Lunch Funds		
4	Match FY83 Federal School	9,618	General
5	Lunch Funds		
6	Vocational Education Funds	40,414	General
7	Settlement		
8	<u>RIDGEWAY V. OPI AND MHSA</u>	<u>41,000</u>	<u>GENERAL</u>
9	<u>(82-59-M) SETTLEMENT</u>		
10	Vocational--Education--Audit	23,200	General
11	Exception		
12	DEPARTMENT OF JUSTICE		
13	Indian Legal Jurisdiction	217,000	General
14	Efforts		
15	Highway Patrol	489,752	State Special
16			Revenue
17	DEPARTMENT OF PUBLIC SERVICE		
18	REGULATION		
19	Additional Costs of Montana	5,767	General
20	Power Company Pipeline		
21	Case		
22		5,767	Federal & Other
23			Special Revenue
24	Participation in	20,000	General
25	Montana-Dakota Utilities		

1	<u>AGENCY AND PROGRAM</u>	<u>AMOUNT</u>	<u>FUND</u>
2	Docket		
3	STATE LIBRARY		
4	Crabtree Decision Penalties	44,144	General
5		33,329	
6	<u>THE REMAINING \$10,815 OF THE SETTLEMENT SHALL BE PAID</u>		
7	<u>FROM THE FISCAL YEAR 1985 GENERAL FUND APPROPRIATION TO THE</u>		
8	<u>STATE LIBRARY IN HOUSE BILL 447 OF THE 48TH LEGISLATURE.</u>		
9	DEPARTMENT OF STATE LANDS		
10	Fire Suppression Costs	37999,889	General
11		2,896,992	
12	DEPARTMENT OF LIVESTOCK		
13	Rabies Investigations	8,000	General
14	Successful Classification	14,366	General
15	Appeal		
16		8,000	
17	DEPARTMENT OF AGRICULTURE		
18	Environmental Management	37,312	Federal & Other
19			Special Revenue
20	DEPARTMENT OF COMMERCE		
21	Burlington Northern Legal	289,144	General
22	Costs		
23		253,144	
24	Hard-Rock Mining Operating	30,804	General
25	Costs		

1	<u>AGENCY AND PROGRAM</u>	<u>AMOUNT</u>	<u>FUND</u>
2		<u>20,804</u>	
3	DEPARTMENT-OF-MILITARY-APPAIRS		
4	Disaster----and----Emergency	10,000	General
5	Services---Division---Pay		
6	Plan-Costs		
7	DEPARTMENT OF SOCIAL AND		
8	REHABILITATION SERVICES		
9	Additional--APBE--&--Medicaid	2,532,711	General
10	Costs		
11		2,225,101	Federal-&-Other
12			Special-Revenue
13	<u>ASSISTANCE PAYMENTS</u>	<u>3,488,696</u>	<u>GENERAL</u>
14	<u>MEDICAL ASSISTANCE</u>	<u>165,906</u>	<u>GENERAL</u>
15	Montana Medicaid Information	113,860	General
16	System (MMIS) Procurement		
17	Costs		
18		1,024,740	Federal & Other
19			Special Revenue
20	The department is authorized the use of all remaining		
21	contingency fund money appropriated in HB 447, L. 1983, for		
22	the purpose of reducing the amount required for supplemental		
23	funding. <u>ALL MATCHING FEDERAL FUNDS ARE APPROPRIATED.</u>		
24	DEPARTMENT OF LABOR AND		
25	INDUSTRY		

1	<u>AGENCY AND PROGRAM</u>	<u>AMOUNT</u>	<u>FUND</u>
2	Silicosis Benefits	49,700	General
3	<u>THE DEPARTMENT OF INSTITUTIONS IS AUTHORIZED TO EXPEND</u>		
4	<u>THE AMOUNT COVERED UNDER ITS SERVICE AGREEMENT WITH THE</u>		
5	<u>SYSTEM DEVELOPMENT BUREAU OF THE DEPARTMENT OF</u>		
6	<u>ADMINISTRATION.</u>		
7			
8	TOTALS	<u>\$7,937,075</u>	General
9		<u>\$7,530,613</u>	
10		<u>\$7,571,613</u>	
11		\$ 489,752	State Special
12			Revenue
13		<u>\$3,292,920</u>	Federal and
14			Other Special
15			Revenue
16		<u>\$1,067,819</u>	
17	Section 6. Effective date. This act is effective on		
18	passage and approval.		

-End-

COMMITTEE OF THE WHOLE AMENDMENT

SENATE

19
APR 18, 85
DATE

1:50
TIME

MR. CHAIRMAN: I MOVE TO AMEND HOUSE BILL No. 206

reference reading copy (salmon) as follows:
Color

1. Page 3, line 19.

Following: "Montana"

Strike: "5,767"

Insert: "8,767"

2. Page 3, line 22.

Strike: "5,767"

Insert: "8,767"

3. Page 6, line 10.

Strike: "\$7,571,613"

Insert: "\$7,574,613"

4. Page 6, line 16.

Strike: "\$1,067,819"

Insert: "\$1,070,819"

PC3HB208.841

ADOPT

REJECT

HAFHEY

Jack Haffey

1 HOUSE BILL NO. 206
 2 INTRODUCED BY BARDANOUVE
 3 BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING
 4
 5 A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY TO
 6 VARIOUS STATE AGENCIES FOR THE FISCAL YEAR ENDING JUNE 30,
 7 1985; PROVIDING FOR OTHER MATTERS RELATING TO THE
 8 APPROPRIATIONS; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."

9
 10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

11 Section 1. Time limits. The appropriations contained
 12 in this act are intended to provide only necessary and
 13 ordinary expenditures for the year for which the
 14 appropriations are made. The unspent balance of any
 15 appropriation shall revert to the fund from which it was
 16 appropriated.

17 Section 2. Governor's power to reduce appropriations.
 18 In the event of a shortfall in revenue, the Governor may
 19 reduce any appropriation in this act by not more than 15%.

20 Section 3. Totals not appropriations. The totals shown
 21 in this act are for informational purposes only and are not
 22 appropriations.

23 SECTION 4. EXPENDITURES TO BE RESTRAINED. STATE
 24 AGENCIES SHALL RESTRAIN YEAR-END EXPENDITURES TO THOSE
 25 PRUDENT AND NECESSARY TO PROVIDE AUTHORIZED SERVICES. THEY

1 SHALL NOT MAKE EXPENDITURES WHICH WOULD BE CONSIDERED
 2 TRIVIAL BY REASONABLE PEOPLE. THE OFFICE OF BUDGET AND
 3 PROGRAM PLANNING SHALL MONITOR YEAR-END EXPENDITURES AND
 4 DISCOURAGE QUESTIONABLE EXPENDITURES, INCLUDING THE
 5 PURCHASING OF DECORATIVE OFFICE ACCESSORIES, EXCESS
 6 SUPPLIES, OR EQUIPMENT NOT CONSIDERED IN THE APPROPRIATION
 7 AUTHORIZED IN HOUSE BILL 447 OF THE 48TH LEGISLATURE OR THIS
 8 ACT.

9 Section 5. Appropriations. The following money is
 10 appropriated, subject to the terms and conditions of this
 11 act, for the fiscal year ending June 30, 1985:

<u>AGENCY AND PROGRAM</u>	<u>AMOUNT</u>	<u>FUND</u>
<u>SUPREME COURT</u>		
District Judges' Pay Plan	\$ 46,830	General
Costs		
Supreme Court Operation	18,779	General
Costs		
<u>GOVERNOR'S OFFICE</u>		
<u>CABIN CREEK COAL MINE</u>	<u>20,000</u>	<u>GENERAL</u>
<u>SECRETARY OF STATE</u>		
Data Processing Cost Overrun	85,000	General
<u>STATE AUDITOR</u>		
Employee Retirement	737,154	General
	<u>26,029</u>	
<u>OFFICE OF PUBLIC INSTRUCTION</u>		

REFERENCE BILL



1	<u>AGENCY AND PROGRAM</u>	<u>AMOUNT</u>	<u>FUND</u>
2	Match FY85 Federal School Lunch Funds	2,745	General
3			
4	Match FY83 Federal School Lunch Funds	9,618	General
5			
6	Vocational Education Funds Settlement	40,414	General
7			
8	<u>RIDGEWAY V. OPI AND MHA</u>	<u>41,000</u>	<u>GENERAL</u>
9	<u>(82-59-M) SETTLEMENT</u>		
10	Vocational--Education--Audit Exception	237,200	General
11			
12	DEPARTMENT OF JUSTICE		
13	Indian Legal Jurisdiction Efforts	217,000	General
14			
15	Highway Patrol	489,752	State Special Revenue
16			
17	DEPARTMENT OF PUBLIC SERVICE		
18	REGULATION		
19	Additional Costs of Montana Power Company Pipeline Case	57,767	General
20			
21			
22		<u>8,767</u>	
23		57,767	Federal & Other Special Revenue
24			
25		<u>8,767</u>	

1	<u>AGENCY AND PROGRAM</u>	<u>AMOUNT</u>	<u>FUND</u>
2	Participation in Montana-Dakota Utilities Docket	20,000	General
3			
4			
5	STATE LIBRARY		
6	Crabtree Decision Penalties	447,144	General
7		<u>33,329</u>	
8	<u>THE REMAINING \$10,815 OF THE SETTLEMENT SHALL BE PAID</u>		
9	<u>FROM THE FISCAL YEAR 1985 GENERAL FUND APPROPRIATION TO THE</u>		
10	<u>STATE LIBRARY IN HOUSE BILL 447 OF THE 48TH LEGISLATURE.</u>		
11	DEPARTMENT OF STATE LANDS		
12	Fire Suppression Costs	3,999,889	General
13		<u>2,896,992</u>	
14	DEPARTMENT OF LIVESTOCK		
15	Rabies Investigations	8,000	General
16	Successful Classification Appeal	147,366	General
17			
18		<u>8,000</u>	
19	DEPARTMENT OF AGRICULTURE		
20	Environmental Management	37,312	Federal & Other Special Revenue
21			
22	DEPARTMENT OF COMMERCE		
23	Burlington Northern Legal Costs	289,144	General
24			
25		<u>253,144</u>	

1	<u>AGENCY AND PROGRAM</u>	<u>AMOUNT</u>	<u>FUND</u>
2	Hard-Rock Mining Operating	307,004	General
3	Costs		
4		<u>20,804</u>	
5	DEPARTMENT-OF-MILITARY-AFFAIRS		
6	Disaster----and----Emergency	107,000	General
7	Services---Division---Pay		
8	Plan-Costs		
9	DEPARTMENT OF SOCIAL AND		
10	REHABILITATION SERVICES		
11	Additional--AFDC--&--Medicaid	275327711	General
12	Costs		
13		272257101	Federal-&-Other
14			Special-Revenue
15	<u>ASSISTANCE PAYMENTS</u>	<u>3,488,696</u>	<u>GENERAL</u>
16	<u>MEDICAL ASSISTANCE</u>	<u>165,906</u>	<u>GENERAL</u>
17	Montana Medicaid Information	113,860	General
18	System (MMIS) Procurement		
19	Costs		
20		1,024,740	Federal & Other
21			Special Revenue
22	The department is authorized the use of all remaining		
23	contingency fund money appropriated in HB 447, L. 1983, for		
24	the purpose of reducing the amount required for supplemental		
25	funding. <u>ALL MATCHING FEDERAL FUNDS ARE APPROPRIATED.</u>		

1	<u>AGENCY AND PROGRAM</u>	<u>AMOUNT</u>	<u>FUND</u>
2	DEPARTMENT OF LABOR AND		
3	INDUSTRY		
4	Silicosis Benefits	49,700	General
5	<u>THE DEPARTMENT OF INSTITUTIONS IS AUTHORIZED TO EXPEND</u>		
6	<u>THE AMOUNT COVERED UNDER ITS SERVICE AGREEMENT WITH THE</u>		
7	<u>SYSTEM DEVELOPMENT BUREAU OF THE DEPARTMENT OF</u>		
8	<u>ADMINISTRATION.</u>		
9			
10	TOTALS	<u>\$7,937,075</u>	General
11		<u>\$7,530,613</u>	
12		<u>\$7,571,613</u>	
13		<u>\$7,574,613</u>	
14		\$ 489,752	State Special
15			Revenue
16		\$3,292,920	Federal and
17			Other Special
18			Revenue
19		<u>\$1,067,019</u>	
20		<u>\$1,070,819</u>	

21 Section 6. Effective date. This act is effective on

22 passage and approval.

-End-