HOUSE BILL NO. 203

INTRODUCED BY BARDANOUVE

BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING

IN THE HOUSE

January 16, 1985	Introduced and referred to Committee on Appropriations.
March 22, 1985	Committee recommend bill do pass as amended. Report adopted.
March 23, 1985	Bill printed and placed on members' desks.
March 26, 1985	Second reading, do pass as amended.
March 27, 1985	Correctly engrossed.
March 28, 1985	Third reading, passed.
	Transmitted to Senate.
IN THE S	ENATE
IN THE S March 29, 1985	ENATE Introduced and referred to Committee on Finance and Claims.
	Introduced and referred to Committee on Finance and
March 29, 1985	Introduced and referred to Committee on Finance and Claims. Committee recommend bill be concurred in as amended.
March 29, 1985 April 5, 1985	Introduced and referred to Committee on Finance and Claims. Committee recommend bill be concurred in as amended. Report adopted. Second reading, concurred in

amendments.

IN THE HOUSE

April	12,	1985	Received from Senate.
April	13,		Second reading, amendments concurred in.
April	15,		Third reading, amendments concurred in.
			Sent to enrolling.

Reported correctly enrolled.

FUND

AMOUNT

1	HOUSE BILL NO. 203
2	INTRODUCED BY Dulande
3	BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING
4	
5	A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY TO
6	VARIOUS STATE AGENCIES FOR THE FISCAL YEAR ENDING JUNE 30,
7	1985, WHICH INCREASES WOULD USUALLY BE MADE BY BUDGET
8	AMENDMENT; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."
9	
10	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:
11	Section 1. Time limits. The appropriations contained
12	in this act are intended to provide only necessary and
13	ordinary expenditures for the year for which the
14	appropriations are made. The unspent balance of any
15	appropriation shall revert to the fund from which it was
16	appropriated.
17	Section 2. Governor's power to reduce appropriations.
18	In the event of a shortfall in revenue, the Governor may
19	reduce any appropriation in this act by not more than 15%.
20	Section 3. Totals not appropriations. The totals shown
21	in this act are for informational purposes only and are not
22	appropriations.
23	Section 4. Appropriations. The following money is
24	appropriated, subject to the terms and conditions of this
25	act, for the fiscal year ending June 30, 1985:

			
2	HIGHWAY TRAFFIC SAFETY		
3	Traffic Safety	\$ 94,650	Federal & Other
4			Special Revenue
5	DEPARTMENT OF JUSTICE		
6	Highway Patrol	54,500	Federal & Other
7			Special Revenue
8	Criminal Investigation	63,853	Federal & Other
9			Special Revenue
10	Forensic Science	4,949	Federal & Other
11			Special Revenue
12	MONTANA ARTS COUNCIL		
13	Promotion of the Arts	6,255	Federal & Other
14			Special Revenue
15	MONTANA STATE LIBRARY		
16	Library Development	204,231	Federal & Other
17			Special Revenue
18	ADVISORY COUNCIL FOR		
19	VOCATIONAL EDUCATION		
20	Administration	8,772	Federal & Other
21			Special Revenue
22	MONTANA HISTORICAL SOCIETY		
23	Library	10,000	Federal & Other
24			Special Revenue
25	Museum	25,924	Federal & Other

AGENCY AND PROGRAM

-2- INTRODUCED BILL HB 203

LC 1197/01 LC 1197/01

1	AGENCY AND PROGRAM	AMOUNT	FUND	1	AGENCY AND PROGRAM	AMOUNT	FUND
2			Special Revenue	2			Revenue
3	Magazine	25,000	Proprietary	3	Health Services	955,000	Federal & Other
4	Education	10,000	Federal & Other	4			Special Revenue
5			Special Revenue	5	The cap for the preventative	e health	block grant in
6	FIRE SERVICES TRAINING SCHOOL			6	HB 447, L. 1983, of \$607,264 is in	ncreased by	\$1,282.
7	Fire Services Training	14,000	Federal & Other	7	DEPARTMENT OF STATE LANDS		
8			Special Revenue	8	Central Management	25,000	Proprietary
9	DEPARTMENT OF FISH, WILDLIFE,			9	DEPARTMENT OF LIVESTOCK		
10	& PARKS			10	Centralized Services	17,961	State Special
11	Enforcement	70,000	State Special	11			Revenue
12			Revenue	12	DEPARTMENT OF NATURAL		
13	Wildlife	19,000	State Special	13	RESOURCES & CONSERVATION		
14			Revenue	14	Conservation Districts	3,600	Federal & Other
15	Field Services	50,000	State Special	15			Special Revenue
16			Revenue	16	Energy Planning	29,602	Federal & Other
17	The department is authorized t	o carry	forward a loan	17			Special Revenue
18	from the license account to the	parks acc	quisition account	18	DEPARTMENT OF ADMINISTRATION		
19	because of an anticipated cash	shortfal	1. This loan	19	Central Stores	1,000,000	Proprietary
20	extension expires on June 30, 1986.			20	Mail & Distribution	33,705	Proprietary
21	DEPARTMENT OF HEALTH &			21	Investments	30,500	Proprietary
22	ENVIRONMENTAL SCIENCES			22	DEPARTMENT OF AGRICULTURE		
23	Director's Office	1,282	Federal & Other	23	Plant Industry	6,317	Federal & Other
24			Special Revenue	24			Special Revenue
25	Management Services	163,294	State Special	25	DEPARTMENT OF INSTITUTIONS		

1	AGENCY AND PROGRAM	AMOUNT	<u>FUND</u>
2	Mental Health	2,000	Federal & Other
3			Special Revenue
4	PINE HILLS SCHOOL		
5	Care & Custody	1,500	Federal & Other
6			Special Revenue
7	DEPARTMENT OF COMMERCE		
8	Housing	826,347	Federal & Other
9			Special Revenue
10	Bonding Authority	150,000	Proprietary
11	DEPARTMENT OF SOCIAL &		
12	REHABILITATION SERVICES		
13	Developmental Disabilities	46,874	Federal & Other
14	Planning & Advisory		Special Revenue
15	Council		
16	Vocational Rehabilitation	340,000	Federal & Other
17			Special Revenue
18	Visual Services	60,000	Federal & Other
19			Special Revenue
20	Social Services	670,713	Federal & Other
21			Special Revenue
22	Assistance Payment	925,574	Federal & Other
23			Special Revenue
24			
25	TOTALS	\$ 320,255	State Special

1	AGENCY AND PROGRAM	AMOUNT FUND
2		Revenue
3		\$4,365,943 Federal & Other
4		Special Revenue
5		\$1,264,205 Proprietary
6	Section 5. Effective date.	This act is effective on
7	passage and approval.	
	-End-	

-5**-**

APPROVED BY COMMITTEE ON APPROPRIATIONS

1	HOUSE BILL NO. 203	1	appropriated, subject to the	terms and co	onditions of this
2	INTRODUCED BY BARDANOUVE	2	act, for the fiscal year ending	June 30, 198	35:
3	BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING	3	AGENCY AND PROGRAM	AMOUNT	FUND
4		4	HIGHWAY TRAFFIC SAFETY		
5	A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY TO	5	Traffic Safety	\$ 94,650	Federal & Other
6	VARIOUS STATE AGENCIES FOR THE FISCAL YEAR ENDING JUNE 30,	6			Special Revenue
7	1985, WHICH INCREASES WOULD USUALLY BE MADE BY BUDGET	7	TRAFFIC SAFETY	125,300	FEDERAL & OTHER
8	AMENDMENT; PROVIDING FOR SOME APPROPRIATIONS TO CONTINUE	В			SPECIAL REVENUE
9	INTO THE FISCAL YEAR ENDING JUNE 30, 1986; AND PROVIDING AN	9	THE TRAFFIC SAFETY APPROPRI	ATION OF S	125,300 IS FOR
10	IMMEDIATE EFFECTIVE DATE."	10	INCREASED AWARENESS OF SEAT BELT	USAGE AND E	DRUNK DRIVING AND
11		11	IS APPROPRIATED FOR FISCAL 1985	AND 1986.	
12	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:	12	DEPARTMENT OF JUSTICE		
13	Section 1. Time limits. The appropriations contained	13	Highway Patrol	54,500	Federal & Other
14	in this act are intended to provide only necessary and	14			Special Revenue
15	ordinary expenditures for the year for which the	15	Criminal Investigation	63,853	Federal & Other
16	appropriations are made. The unspent balance of any	16			Special Revenue
17	appropriation shall revert to the fund from which it was	17	Forensic Science	4,949	Federal & Other
18	appropriated.	18			Special Revenue
19	Section 2. Governor's power to reduce appropriations.	19	AGENCY LEGAL SERVICES	<u>9B,432</u>	PROPRIETARY
20	In the event of a shortfall in revenue, the Governor may	20	MONTANA ARTS COUNCIL		
21	reduce any appropriation in this act by not more than 15%.	21	Promotion of the Arts	6,255	Federal & Other
22	Section 3. Totals not appropriations. The totals shown	22			Special Revenue
23	in this act are for informational purposes only and are not	23	MONTANA STATE LIBRARY		
24	appropriations.	24	Library Development	204,231	Federal & Other
25	Section 4. Appropriations. The following money is	25			Special Revenue



-2-

HB 0203/02

1	AGENCY AND PROGRAM	AMOUNT	FUND	1	AGENCY AND FROGRAM AMOUNT FUND
2	ADVISORY COUNCIL FOR			2	Revenue
3	VOCATIONAL EDUCATION			3	100,000
4	Administration	8,772	Federal & Other	4	The department is authorized to carry forward a loan
5			Special Revenue	5	from the license account to the parks acquisition account
6	MONTANA HISTORICAL SOCIETY			6	because of an anticipated cash shortfall. This loan
7	Library	10,000	Federal & Other	7	extension expires on June 30, 1986.
8			Special Revenue	8	DEPARTMENT OF HEALTH &
9	Museum	25,924	Federal & Other	9	ENVIRONMENTAL SCIENCES
10			Special Revenue	10	Director's Office 1,282 Federal & Other
11	Magazine	25,000	Proprietary	11	Special Revenue
12	Education	10,000	Federal & Other	12	Management Services 163,294 State Special
13			Special Revenue	13	Revenue
14	HISTORICAL SITES	465,000	FEDERAL & OTHER	14	THE MANAGEMENT SERVICES APPROPRIATION FROM THE FEDERAL
15	PRESERVATION		SPECIAL REVENUE	15	AND OTHER SPECIAL REVENUE FUND CONTAINED IN HOUSE BILL NO.
16	FIRE SERVICES TRAINING SCHOOL			16	447, LAWS OF 1983, IS REDUCED BY \$163,294.
17	Fire Services Training	14,000	Federal & Other	17	Health Services 955,000 Federal & Other
18			Special Revenue	18	Special Revenue
19	DEPARTMENT OF FISH, WILDLIFE,			19	The cap for the preventative health block grant in
20	& PARKS			20	HB 447, L. 1983, of \$607,264 is increased by \$1,282.
21	Enforcement	70,000	State Special	21	DEPARTMENT OF HIGHWAYS
22			Revenue	22	GENERAL OPERATIONS 314,368 FEDERAL & OTHER
23	Wildlife	19,000	State Special	23	SPECIAL REVENUE
24			Revenue	24	CONSTRUCTION 6,206,501 STATE SPECIAL
25	Field Services	507000	State Special	25	REVENUE
	-3-		HB 203		-4- HB 203

1	AGENCY AND PROGRAM	AMOUNT	FUND	1	AGENCY AND PROGRAM	AMOUNT	FUND
2	CONSTRUCTION	10,955,460	FEDERAL & OTHER	2	THE ENERGY PLANNING APP	ROPRIATION OF \$1	11,000 IS FOR THE
3			SPECIAL REVENUE	3	BLUEPRINT LOAN LIBRARY AND	IS APPROPRIATED	FOR FISCAL 1985
4	DEPARTMENT OF STATE LANDS			4	AND 1986.		
5	Central Management	257888	Proprietary	5	DEPARTMENT OF ADMINISTRATION	ON	
6		50,000		6	Central Stores	1,000,000	Proprietary
7	RECLAMATION DIVISION	2,300,000	FEDERAL & OTHER	7	Mail & Distribution	337785	Proprietary
8			SPECIAL REVENUE	8		30,225	
9	DEPARTMENT OF LIVESTOCK			9	Investments	30,500	Proprietary
10	Centralized-Services	177961	StateSpecial	10	DEPARTMENT OF AGRICULTURE		
11			Revenue	11	Plant Industry	67317	Federal & Other
12	PREDATOR CONTROL	233,600	STATE SPECIAL	12			Special Revenue
13			REVENUE	13		7,617	
14	DEPARTMENT OF NATURAL			14	ENVIRONMENTAL MANAGEMENT	1,000	FEDERAL & OTHER
15	RESOURCES & CONSERVATION			15			SPECIAL REVENUE
16	Conservation Districts	3,600	Federal & Other	16	DEPARTMENT OF INSTITUTIONS		
17			Special Revenue	17	Mental Health	2,000	Federal & Other
18	Energy Planning	29,602	Federal & Other	18			Special Revenue
19			Special Revenue	19	MOUNTAIN VIEW SCHOOL		
20	WATER RESOURCES	909,525	STATE SPECIAL	20	CARE AND CUSTODY	1,217	FEDERAL & OTHER
21			REVENUE	21			SPECIAL REVENUE
22		21,940	FEDERAL & OTHER	22	PINE HILLS SCHOOL		
23			SPECIAL REVENUE	23	Care & Custody	±7500	Federal & Other
24	ENERGY PLANNING	11,000	FEDERAL & OTHER	24			Special Revenue
25			SPECIAL REVENUE	25		2,147	
	-5-		HD 202			£ _	
	-9-		HB 203		_	6-	HB 203

HB 0203/02

1	AGENCY AND PROGRAM AMOUNT FU	ND
2	MONTANA STATE HOSPITAL	
3	TREATMENT SERVICES 5,086 FEDERAL	& OTHER
4	SPECIAL	REVENUE
5	DEPARTMENT OF COMMERCE	
6	Housing 826,7347 Federal	& Other
7	Special	Revenue
8	793,554	
9	Bonding Authority 150,000 Proprie	t ary
10	DEPARTMENT OF SOCIAL &	
11	REHABILITATION SERVICES	
12	Developmental Disabilities 46,874 Federal	& Other
13	Planning & Advisory Special	Revenue
14	Council	
15	Vocational Rehabilitation 340,000 Federal	€ Other
16	Special	Revenue
17	Visual Services 60,000 Federal	& Other
18	Special	Revenue
19	Social Services 670,713 Federal	& Other
20	Special	Revenue
21	SOCIAL SERVICES 86,008 FEDERAL	& OTHER
22	SPECIAL	REVENUE
23	Assistance Payment 925,574 Federal	& Other
24	Special	Revenue
25	THE SOCIAL SERVICES APPROPRIATION OF \$86,000	8 IS FOR

1	AGENCY AND PROGRAM	AMOUNT	FUND
2	COMBATING CHILD SEXUAL ABUSE IN	DAY-CARE	CENTERS AND IS
3	APPROPRIATED FOR FISCAL 1985 AND	1986.	
4			
5	TOTALS	\$ 320,255	State Special
6			Revenue
7		\$4,365,943	Federal & Other
8			Special Revenue
9		\$1,264,205	Proprietary
10	Section 5. Effective date.	This act i	is effective on
11	passage and approval.		

-End-

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3	BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING
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5	A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY TO
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8	AMENDMENT; PROVIDING FOR SOME APPROPRIATIONS TO CONTINUE
9	INTO THE FISCAL YEAR ENDING JUNE 30, 1986; AND PROVIDING AN
10	IMMEDIATE EFFECTIVE DATE."
11	
12	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:
13	Section 1. Time limits. The appropriations contained
14	in this act are intended to provide only necessary and
15	ordinary expenditures for the year for which the
16	appropriations are made. The unspent balance of any
17	appropriation shall revert to the fund from which it was
18	appropriated.
19	Section 2. Governor's power to reduce appropriations.
20	In the event of a shortfall in revenue, the Governor may
21	reduce any appropriation in this act by not more than 15%.
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23	in this act are for informational purposes only and are not
24	appropriations.
25	Section 4. Appropriations. The following money is

1	appropriated, subject to t	he terms and co	nditions of this
2	act, for the fiscal year endi	ng June 30, 198	5:
3	AGENCY AND PROGRAM	AMOUNT	FUND
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5	Traffic Safety	\$ 94,650	Federal & Other
6			Special Revenue
7	TRAFFIC SAFETY	125,300	FEDERAL & OTHER
8			SPECIAL REVENUE
9	THE TRAFFIC SAFETY APPRO	PRIATION OF \$	125,300 IS FOR
10	INCREASED AWARENESS OF SEAT B	ELT USAGE AND D	RUNK DRIVING AND
11	IS APPROPRIATED FOR FISCAL 19	85 AND 1986.	
12	DEPARTMENT OF JUSTICE		
13	Highway Patrol	54,500	Federal & Other
14			Special Revenue
15	Criminal Investigation	63,853	Federal & Other
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17	Forensic Science	4,949	Federal & Other
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19	AGENCY LEGAL SERVICES	98,432	PROPRIETARY
20	MONTANA ARTS COUNCIL		
21	Promotion of the Arts	6,255	Federal & Other
22			Special Revenue
23	MONTANA STATE LIBRARY		
24	Library Development	204,231	Federal & Other
25			Special Revenue



GENCY AND PROGRAM	AMOUNT		1	
	PRIODIKI	FUND	. 1	AGENCY AND PROGRAM AMOUNT FUND
DVISORY COUNCIL FOR			2	Revenue
VOCATIONAL EDUCATION			3	100,000
Administration	8,772	Federal & Other	4	The department is authorized to carry forward a loan
	•	Special Revenue	5	from the license account to the parks acquisition account
ONTANA HISTORICAL SOCIETY			6	because of an anticipated cash shortfall. This loan
Library	10,000	Federal & Other	7	extension expires on June 30, 1986.
		Special Revenue	В	DEPARTMENT OF HEALTH &
Museum	25,924	Federal & Other	. 9	ENVIRONMENTAL SCIENCES
		Special Revenue	10	Director's Office 1,282 Federal & Other
Magazine	25,000	Proprietary	11	Special Revenue
Education	10,000	Federal & Other	12	Management Services 163,294 State Special
		Special Revenue	13	Revenue
HISTORICAL SITES	465,000	FEDERAL & OTHER	14	THE MANAGEMENT SERVICES APPROPRIATION FROM THE FEDERAL
PRESERVATION		SPECIAL REVENUE	15	AND OTHER SPECIAL REVENUE FUND CONTAINED IN HOUSE BILL NO.
IRE SERVICES TRAINING SCHOOL			16	447, LAWS OF 1983, IS REDUCED BY \$163,294.
Fire Services:Training	14,000	Federal & Other	17	Health Services 955,000 Federal & Other
		Special Revenue	18	Special Revenue
EPARTMENT OF FISH, WILDLIFE,			19	The cap for the preventative health block grant in
& PARKS			20	HB 447, L. 1983, of \$607,264 is increased by \$1,282.
Enforcement	70,000	State Special	21	DEPARTMENT OF HIGHWAYS
		Revenue	22	GENERAL OPERATIONS 314,368 FEDERAL & OTHER
Wildlife	19,000	State Special	23	SPECIAL REVENUE
		Revenue	24	CONSTRUCTION 6,206,501 STATE SPECIAL
		State Special	.25	REVENUE
	Administration ONTANA HISTORICAL SOCIETY Library Museum Magazine Education HISTORICAL SITES PRESERVATION IRE SERVICES TRAINING SCHOOL Fire Services Training EPARTMENT OF FISH, WILDLIFE, & PARKS Enforcement	VOCATIONAL EDUCATION Administration 8,772 ONTANA HISTORICAL SOCIETY Library 10,000 Museum 25,924 Magazine 25,000 Education 10,000 HISTORICAL SITES 465,000 PRESERVATION IRE SERVICES TRAINING SCHOOL Fire Services Training 14,000 EPARTMENT OF FISH, WILDLIFE, & PARKS Enforcement 70,000	VOCATIONAL EDUCATION Administration 8,772 Federal & Other Special Revenue ONTANA HISTORICAL SOCIETY Library 10,000 Federal & Other Special Revenue Museum 25,924 Federal & Other Special Revenue Magazine 25,000 Proprietary Education 10,000 Federal & Other Special Revenue HISTORICAL SITES PRESERVATION IRE SERVICES TRAINING SCHOOL Fire Services Training 14,000 Federal & Other Special Revenue EPARTMENT OF FISH, WILDLIPE, & PARKS Enforcement 70,000 State Special Revenue Wildlife 19,000 State Special	VOCATIONAL EDUCATION 3 3 3 3 3 3 3 3 3

-4-

1	AGENCY AND PROGRAM	AMOUNT	FUND	• •	1	AGENCY AND PROGRAM	AMOUNT	FUND
: 2	CONSTRUCTION	10,955,460	FEDERAL & OTHER		2	THE ENERGY PLANNING APPRO	OPRIATION OF \$1	1,000 IS FOR THE
3		•	SPECIAL REVENUE		3	BLUEPRINT LOAN LIBRARY AND	IS APPROPRIATED	FOR FISCAL 1985
4	DEPARTMENT OF STATE LANDS	*			4	AND 1986.		
5	Central Management	257888	Proprietary		5	DEPARTMENT OF ADMINISTRATION	я	
. 6		50,000			. 6	Central Stores	1,000,000	Proprietary
7	RECLAMATION DIVISION	2,300,000	FEDERAL & OTHER		7	Mail & Distribution	337705	Proprietary
8			SPECIAL REVENUE		8		30,225	•
9	DEPARTMENT OF LIVESTOCK				9	Investments	30,500	Proprietary
10	Centralized-Services	±7796±	StateSpecial		10	DEPARTMENT OF AGRICULTURE		
11			Revenue		11	Plant Industry	67317	Federal & Other
12	PREDATOR CONTROL	233,600	STATE SPECIAL		12			Special Revenue
13			REVENUE	•	13		7,617	
14	DEFARTMENT OF NATURAL				14	ENVIRONMENTAL MANAGEMENT	±7000	FEDERAL & OTHER
15	RESOURCES & CONSERVATION		•		15			SPECIAL REVENUE
16	Conservation Districts	3,600	Federal & Other		16		1,600	
17	•		Special Revenue		17	DEPARTMENT OF INSTITUTIONS		
18	Energy Planning	29,602	Federal & Other		18	Mental Health	2,000	Federal & Other
19			Special Revenue		19			Special Revenue
20	WATER RESOURCES	909,525	STATE SPECIAL		20	MOUNTAIN VIEW SCHOOL		
21			REVENUE		21	CARE AND CUSTODY	1,217	FEDERAL & OTHER
22		21,940	FEDERAL & OTHER		22			SPECIAL REVENUE
23			SPECIAL REVENUE	,	23	PINE HILLS SCHOOL		
24	ENERGY PLANNING	11,000	FEDERAL & OTHER		24	Care & Custody	1,500	Federal & Other
25			SPECIAL REVENUE		25			Special Revenue
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HB 203

1	AGENCY AND PROGRAM	AMOUNT	FUND	1	AGENCY AND PROGRAM AMOUNT FUND
2		2,147		2	THE SOCIAL SERVICES APPROPRIATION OF \$86,008 IS FOR
3	MONTANA STATE HOSPITAL			3	COMBATING CHILD SEXUAL ABUSE IN DAY-CARE CENTERS AND IS
4	TREATMENT SERVICES	5,086	FEDERAL & OTHER	4	APPROPRIATED FOR FISCAL 1985 AND 1986.
5			SPECIAL REVENUE	-5	
6	DEPARTMENT OF COMMERCE			6	TOTALS \$3207255 State Special
7	Housing	.0267347	Federal & Other	7	Revenue
8		•	Special Revenue	8	<u>\$.7,701,920</u>
9		793,554		9	\$-473657943 Federal & Other
10	Bonding Authority	150,000	Proprietary	10	Special Revenue
11	DEPARTMENT OF SOCIAL &			11~	<u>\$18,622,076</u>
12	REHABILITATION SERVICES			12	\$-172647205 Proprietary
13	Developmental Disabilities	46,874	Federal & Other	13	<u>\$ 1,384,157</u>
14	Planning & Advisory		Special Revenue	14	Section 5. Effective date. This act is effective on
15	Council			15	passage and approval.
16	Vocational Rehabilitation	340,000	Federal & Other		-End-
17			Special Revenue		
18	Visual Services	60,000	Federal & Other		
19			Special Revenue		
20	Social Services	670,713	Federal & Other		
21			Special Revenue		
22	SOCIAL SERVICES	86,008	FEDERAL & OTHER		
23			SPECIAL REVENUE		
24	Assistance Payment	925,574	Federal & Other		
25			Special Revenue		

HOUSE BILL 203 FINANCE AND CLAIMS	STANDING COM	MITTEE REPORT	
PAGE 1 OF 2 PAGES	SENATE	April 4	19.85
MR. PRESIDENT			
We; your committee on	Finance and Clai	ms	
having had under consideration,		House Bill	No203
thirdreadin	copy (blue)		
APPROPRIATIONS IN	LIEU OF BUDGET A	MENDMENT - FISCAL Y	EAR ENDING 6/30/85
BARDANOUVE (Reg	an)		
Respectfully report as follows: The be amended as follows:	stvs:	House Bill	No. 203,
<pre>1. Page 2, line 21 Strike: "6,255" Insert: "57,013"</pre>	•		
2. Page 4, line 17 Strike: "955,000" Insert: "1,755,000		÷	
3. Page 4, line 19 Following: line 18 Insert: "Rabies Va		Federal & Oth Special Reven	
4. Page 5, line 24 Strike: "11,000" Insert: "32,750"	•		
5. Page 6, line 2. Strike: "\$11,000" Insert: "\$32,750"			
6. Page 6, line 3. Following: "LIBRAR Insert: "in the am in the amount of	ount of \$11,000 a	and for the Montana	river study
22943000			
OCKMONIKANS		X4×	

House Bill 203 FINANCE AND CLAIMS PAGE 2 OF 2 PAGES

April 4 1985

7. Page 7, line 11. Following: line 10 Insert: "Aeronautics

29,890 State Special Revenue"

AND AS AMENDED BE CONCURRED IN

SENATOR PAT REGAN, CHAIRMAN

Tat y

inued) SENATOR FAI

Chairman.

(continued)

COMMITTEE OF THE WHOLE AMENDMENT

S	F	N	Δ	T	F
•			_		4

APR 9, 1985 DATE

> 12:30 TIME

MR. CHAIRMAN: I MOVE TO AMEND HOUSE BILL No. 203

third ____ reading copy (_____) as follows:

1. Page 7, line 11. Following: line 10

Insert: "DEPARTMENT OF MILITARY AFFAIRS

Army National Guard 85,000

Federal & Other Special Revenue"

2. Page 8, line 11.
Strike: "\$18,622,076"
Insert: "\$18,707,076"

PC3HB203.761

\3

ADOPT REJECT

There

1	HOUSE BILL NO. 203
2	INTRODUCED BY BARDANOUVE
3	BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING
4	
5	A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY TO
6	VARIOUS STATE AGENCIES FOR THE FISCAL YEAR ENDING JUNE 30,
7	1985, WHICH INCREASES WOULD USUALLY BE MADE BY BUDGET
8	AMENDMENT; PROVIDING FOR SOME APPROPRIATIONS TO CONTINUE
9	INTO THE FISCAL YEAR ENDING JUNE 30, 1986; AND PROVIDING AN
0	IMMEDIATE EFFECTIVE DATE."
ı	
2	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:
3	Section 1. Time limits. The appropriations contained
4	in this act are intended to provide only necessary and
5	ordinary expenditures for the year for which the
6	appropriations are made. The unspent balance of any
7	appropriation shall revert to the fund from which it was
8	appropriated.
9	Section 2. Governor's power to reduce appropriations.
0	In the event of a shortfall in revenue, the Governor may
1	reduce any appropriation in this act by not more than 15%.
2	Section 3. Totals not appropriations. The totals shown
3	in this act are for informational purposes only and are not
4	appropriations.
5	Section 4. Appropriations. The following money is

1	appropriated, subject to the	terms and co	onditions of this
2	act, for the fiscal year ending	June 30, 198	85:
3	AGENCY AND PROGRAM	AMOUNT	FUND
4	HIGHWAY TRAFFIC SAFETY		
5	Traffic Safety	\$ 94,650	Federal & Other
6			Special Revenue
7	TRAFFIC SAFETY	125,300	FEDERAL & OTHER
8			SPECIAL REVENUE
9	THE TRAFFIC SAFETY APPROPRI	ATION OF \$	125,300 IS FOR
10	INCREASED AWARENESS OF SEAT BELT	USAGE AND D	RUNK DRIVING AND
11	IS APPROPRIATED FOR FISCAL 1985	AND 1986.	. –
12	DEPARTMENT OF JUSTICE		
13	Highway Patrol	54,500	Federal & Other
14			Special Revenue
15	Criminal Investigation	63,853	Federal & Other
16			Special Revenue
17	Forensic Science	4,949	Federal & Other
18			Special Revenue
19	AGENCY LEGAL SERVICES	98,432	PROPRIETARY
20	MONTANA ARTS COUNCIL		•
21	Promotion of the Arts	6,255	Federal & Other
22			Special Revenue
23		57,013	
24	MONTANA STATE LIBRARY		
25	Library Development	204,231	Federal & Other



1 2 3	AGENCY AND PROGRAM ADVISORY COUNCIL FOR	TUUOMA	<u>FUND</u> Special Revenue	1 2 3	AGENCY AND PROGRAM Field Services	<u>AMOUNT</u> 507000	FU State Revenue	JND Special
4	VOCATIONAL EDUCATION			4		100,000	We vellac	•
5	Administration	8,772	Federal & Other	* 5	The department is author		forward	3 1ean
6			Special Revenue	6	from the license account t	-		
7	MONTANA HISTORICAL SOCIETY					-		
8	Library	10,000	Federal & Other	7	because of an anticipated		I. Thi	s loan
9			Special Revenue	8	extension expires on June 30,			
10	Museum	25,924	Federal & Other	9	DEPARTMENT OF HEALTH	£		
11			Special Revenue	10	ENVIRONMENTAL SCIENCES			
12	Magazine	25,000	Proprietary	11	Director's Office	1,282	-	. & Other
13	Education	10,000	Federal & Other	12			-	. Revenue
14			Special Revenue	13	Management Services	163,294		Special
15	HISTORICAL SITES	465,000	FEDERAL & OTHER	14			Revenue	
16	PRESERVATION		SPECIAL REVENUE	15	THE MANAGEMENT SERVICES			
17	FIRE SERVICES TRAINING SCHOOL			16	AND OTHER SPECIAL REVENUE F		N HOUSE	BILL NO.
18	Fire Services Training	14,000	Federal & Other	17	447, LAWS OF 1983, IS REDUCED			
19			Special Revenue	18	Health Services	9557000		& Other
20	DEPARTMENT OF FISH, WILDLIFE,			19			Special	Revenue
21	& PARKS			20		1,755,000		
22	Enforcement	70,000	State Special	21	RABIES VACCINE	40,000		& OTHER
23			Revenue	22				REVENUE
24	Wildlife	19,000	State Special	23	The cap for the prevent		_	
25			Revenue		HB 447, L. 1983, of \$607,264	is increased by	\$1,282.	
				2 5	DEPARTMENT OF HIGHWAYS			
	-3-		HB 203			4-		HB 203

1	AGENCY AND PROGRAM	AMOUNT	<u>FUND</u>	. 1	AGENCY AND PROGRAM	TRUOMA	FUND
2	GENERAL OPERATIONS	314,368	FEDERAL & OTHER	. 2		21,940	FEDERAL & OTHER
3			SPECIAL REVENUE	3			SPECIAL REVENUE
4	CONSTRUCTION	6,206,501	STATE SPECIAL	4	ENERGY PLANNING	11,000	FEDERAL & OTHER
5			REVENUE	5			SPECIAL REVENUE
6	CONSTRUCTION	10,955,460	FEDERAL & OTHER	6		32,750	
7			SPECIAL REVENUE	7	THE ENERGY PLANNING APP	ROPRIATION OF 5±	1,000 \$32,750 IS
8	DEPARTMENT OF STATE LANDS			. 8	FOR THE BLUEPRINT LOAN LIBRA	ARY IN THE AMOUN	T OF \$11,000 AND
9	Central Management	25,000	Proprietary	9	FOR THE MONTANA RIVER STUDY	IN THE AMOUNT OF	\$21,750 AND IS
10		50,000		10	APPROPRIATED FOR FISCAL 1985	AND 1986.	
11	RECLAMATION DIVISION	2,300,000	FEDERAL & OTHER	11	DEPARTMENT OF ADMINISTRATION	ON	
12			SPECIAL REVENUE	12	Central Stores	1,000,000	Proprietary
13	DEPARTMENT OF LIVESTOCK			13	Mail & Distribution	33,70 5	Proprietary
14	Centralized-Services	177961	StateSpecial	14		30,225	
15			Revenue	15	Investments	30,500	Proprietary
16	PREDATOR CONTROL	233,600	STATE SPECIAL	16	DEPARTMENT OF AGRICULTURE		
17			REVENUE	17	Plant Industry	6,317	Federal & Other
18	DEPARTMENT OF NATURAL			18			Special Revenue
19	RESOURCES & CONSERVATION			19		7,617	
20	Conservation Districts	3,600	Federal & Other	20	ENVIRONMENTAL MANAGEMENT	1,000	FEDERAL & OTHER
21			Special Revenue	21			SPECIAL REVENUE
22	Energy Planning	29,602	Federal & Other	22		1,600	
23			Special Revenue	23	DEPARTMENT OF INSTITUTIONS		•
24	WATER RESOURCES	909,525	STATE SPECIAL	24	Mental Health	. 2,000	Federal & Other
25			REVENUE	25			Special Revenue
	-5 -		нв 203			-6-	HB 203

. 1	AGENCY AND PROGRAM	AMOUNT	FUND	.1	AGENCY AND PROGRAM	AMOUNT	FUND
2	MOUNTAIN VIEW SCHOOL				Council		
3	CARE AND CUSTODY	1,217	FEDERAL & OTHER	3	Vocational Rehabilitation	340,000	Federal & Other
4			SPECIAL REVENUE	. 4			Special Revenue
5	PINE HILLS SCHOOL			:5	Visual Services	60.000	Federal & Other
6	Care & Custody	17500	Pederal & Other	6			Special Revenue
7			Special Revenue	7	Social Services	670.713	Federal & Other
8		2,147		8	200.200	2,	Special Revenue
9	MONTANA STATE HOSPITAL			9	SOCIAL SERVICES	86,008	FEDERAL & OTHER
10	TREATMENT SERVICES	5,086	FEDERAL & OTHER	10			SPECIAL REVENUE
11			SPECIAL REVENUE	11	Assistance Payment	925.574	Federal & Other
12	DEPARTMENT OF COMMERCE			12	14,	520,0	Special Revenue
13	Housing	8267347	Federal & Other	13	THE SOCIAL SERVICES APPRO	PRIATION OF	-
14			Special Revenue	14	COMBATING CHILD SEXUAL ABUSI		
15		793,554		15	APPROPRIATED FOR FISCAL 1985 A		
16	Bonding Authority	150,000	Proprietary	16			
17	AERONAUTICS	29,890	STATE SPECIAL	17	TOTALS	\$320,255	State Special
18			REVENUE	18	1011100	V 320,233	Revenue
19	DEPARTMENT OF MILITARY AFFAIRS			19		\$-7 ₇ 7 0 1 ₇ 92 0	ne y ende
20	ARMY NATIONAL GUARD	85,000	FEDERAL & OTHER	20		\$ 7,731,810	
21	•		SPECIAL REVENUE	21			Federal & Other
22	DEPARTMENT OF SOCIAL &			22		\$ 1,303,543	Special Revenue
23	REHABILITATION SERVICES			23		\$1876227 0 76	Special Nevenue
24	Developmental Disabilities	46,874	Federal & Other	٤4		\$18,707,076	
25	Planning & Advisory		Special Revenue	25		\$19,619,584	
				2.5		AT210731304	
	-7-		HB 203		-8-		нв 203

HB 0203/04

1	AGENCY AND PROGRAM AMOU	NT	<u>FUND</u>	
2	9-1-264-2	0 5	Proprietary	
3	\$ 1,384,157			
4	Section 5. Effective date. This act	i	s effective	on
5	passage and approval.			
	-End-			