

HOUSE BILL NO. 203

INTRODUCED BY BARDANOUE

BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING

IN THE HOUSE

January 16, 1985	Introduced and referred to Committee on Appropriations.
March 22, 1985	Committee recommend bill do pass as amended. Report adopted.
March 23, 1985	Bill printed and placed on members' desks.
March 26, 1985	Second reading, do pass as amended.
March 27, 1985	Correctly engrossed.
March 28, 1985	Third reading, passed. Transmitted to Senate.

IN THE SENATE

March 29, 1985	Introduced and referred to Committee on Finance and Claims.
April 5, 1985	Committee recommend bill be concurred in as amended. Report adopted.
April 9, 1985	Second reading, concurred in as amended.
April 11, 1985	Third reading, concurred in. Ayes, 48; Noes, 2. Returned to House with amendments.

IN THE HOUSE

April 12, 1985

Received from Senate.

April 13, 1985

Second reading, amendments
concurrent in.

April 15, 1985

Third reading, amendments
concurrent in.

Sent to enrolling.

Reported correctly enrolled.

1 HOUSE BILL NO. 203
 2 INTRODUCED BY T. Anderson
 3 BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING
 4
 5 A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY TO
 6 VARIOUS STATE AGENCIES FOR THE FISCAL YEAR ENDING JUNE 30,
 7 1985, WHICH INCREASES WOULD USUALLY BE MADE BY BUDGET
 8 AMENDMENT; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."
 9
 10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:
 11 Section 1. Time limits. The appropriations contained
 12 in this act are intended to provide only necessary and
 13 ordinary expenditures for the year for which the
 14 appropriations are made. The unspent balance of any
 15 appropriation shall revert to the fund from which it was
 16 appropriated.
 17 Section 2. Governor's power to reduce appropriations.
 18 In the event of a shortfall in revenue, the Governor may
 19 reduce any appropriation in this act by not more than 15%.
 20 Section 3. Totals not appropriations. The totals shown
 21 in this act are for informational purposes only and are not
 22 appropriations.
 23 Section 4. Appropriations. The following money is
 24 appropriated, subject to the terms and conditions of this
 25 act, for the fiscal year ending June 30, 1985:

1	<u>AGENCY AND PROGRAM</u>	<u>AMOUNT</u>	<u>FUND</u>
2	HIGHWAY TRAFFIC SAFETY		
3	Traffic Safety	\$ 94,650	Federal & Other Special Revenue
4			
5	DEPARTMENT OF JUSTICE		
6	Highway Patrol	54,500	Federal & Other Special Revenue
7			
8	Criminal Investigation	63,853	Federal & Other Special Revenue
9			
10	Forensic Science	4,949	Federal & Other Special Revenue
11			
12	MONTANA ARTS COUNCIL		
13	Promotion of the Arts	6,255	Federal & Other Special Revenue
14			
15	MONTANA STATE LIBRARY		
16	Library Development	204,231	Federal & Other Special Revenue
17			
18	ADVISORY COUNCIL FOR		
19	VOCATIONAL EDUCATION		
20	Administration	8,772	Federal & Other Special Revenue
21			
22	MONTANA HISTORICAL SOCIETY		
23	Library	10,000	Federal & Other Special Revenue
24			
25	Museum	25,924	Federal & Other

1	<u>AGENCY AND PROGRAM</u>	<u>AMOUNT</u>	<u>FUND</u>
2			Special Revenue
3	Magazine	25,000	Proprietary
4	Education	10,000	Federal & Other
5			Special Revenue
6	FIRE SERVICES TRAINING SCHOOL		
7	Fire Services Training	14,000	Federal & Other
8			Special Revenue
9	DEPARTMENT OF FISH, WILDLIFE,		
10	& PARKS		
11	Enforcement	70,000	State Special
12			Revenue
13	Wildlife	19,000	State Special
14			Revenue
15	Field Services	50,000	State Special
16			Revenue
17	The department is authorized to carry forward a loan		
18	from the license account to the parks acquisition account		
19	because of an anticipated cash shortfall. This loan		
20	extension expires on June 30, 1986.		
21	DEPARTMENT OF HEALTH &		
22	ENVIRONMENTAL SCIENCES		
23	Director's Office	1,282	Federal & Other
24			Special Revenue
25	Management Services	163,294	State Special

1	<u>AGENCY AND PROGRAM</u>	<u>AMOUNT</u>	<u>FUND</u>
2			Revenue
3	Health Services	955,000	Federal & Other
4			Special Revenue
5	The cap for the preventative health block grant in		
6	HB 447, L. 1983, of \$607,264 is increased by \$1,282.		
7	DEPARTMENT OF STATE LANDS		
8	Central Management	25,000	Proprietary
9	DEPARTMENT OF LIVESTOCK		
10	Centralized Services	17,961	State Special
11			Revenue
12	DEPARTMENT OF NATURAL		
13	RESOURCES & CONSERVATION		
14	Conservation Districts	3,600	Federal & Other
15			Special Revenue
16	Energy Planning	29,602	Federal & Other
17			Special Revenue
18	DEPARTMENT OF ADMINISTRATION		
19	Central Stores	1,000,000	Proprietary
20	Mail & Distribution	33,705	Proprietary
21	Investments	30,500	Proprietary
22	DEPARTMENT OF AGRICULTURE		
23	Plant Industry	6,317	Federal & Other
24			Special Revenue
25	DEPARTMENT OF INSTITUTIONS		

1	<u>AGENCY AND PROGRAM</u>	<u>AMOUNT</u>	<u>FUND</u>
2	Mental Health	2,000	Federal & Other
3			Special Revenue
4	PINE HILLS SCHOOL		
5	Care & Custody	1,500	Federal & Other
6			Special Revenue
7	DEPARTMENT OF COMMERCE		
8	Housing	826,347	Federal & Other
9			Special Revenue
10	Bonding Authority	150,000	Proprietary
11	DEPARTMENT OF SOCIAL &		
12	REHABILITATION SERVICES		
13	Developmental Disabilities	46,874	Federal & Other
14	Planning & Advisory		Special Revenue
15	Council		
16	Vocational Rehabilitation	340,000	Federal & Other
17			Special Revenue
18	Visual Services	60,000	Federal & Other
19			Special Revenue
20	Social Services	670,713	Federal & Other
21			Special Revenue
22	Assistance Payment	925,574	Federal & Other
23			Special Revenue
24			
25	TOTALS	\$ 320,255	State Special

1	<u>AGENCY AND PROGRAM</u>	<u>AMOUNT</u>	<u>FUND</u>
2			Revenue
3		\$4,365,943	Federal & Other
4			Special Revenue
5		\$1,264,205	Proprietary

6 Section 5. Effective date. This act is effective on
7 passage and approval.

-End-

APPROVED BY COMMITTEE
ON APPROPRIATIONS

1 HOUSE BILL NO. 203
 2 INTRODUCED BY BARDANOUBE
 3 BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING
 4
 5 A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY TO
 6 VARIOUS STATE AGENCIES FOR THE FISCAL YEAR ENDING JUNE 30,
 7 1985, WHICH INCREASES WOULD USUALLY BE MADE BY BUDGET
 8 AMENDMENT; PROVIDING FOR SOME APPROPRIATIONS TO CONTINUE
 9 INTO THE FISCAL YEAR ENDING JUNE 30, 1986; AND PROVIDING AN
 10 IMMEDIATE EFFECTIVE DATE."
 11
 12 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:
 13 Section 1. Time limits. The appropriations contained
 14 in this act are intended to provide only necessary and
 15 ordinary expenditures for the year for which the
 16 appropriations are made. The unspent balance of any
 17 appropriation shall revert to the fund from which it was
 18 appropriated.
 19 Section 2. Governor's power to reduce appropriations.
 20 In the event of a shortfall in revenue, the Governor may
 21 reduce any appropriation in this act by not more than 15%.
 22 Section 3. Totals not appropriations. The totals shown
 23 in this act are for informational purposes only and are not
 24 appropriations.
 25 Section 4. Appropriations. The following money is

1 appropriated, subject to the terms and conditions of this
 2 act, for the fiscal year ending June 30, 1985:
 3 AGENCY AND PROGRAM AMOUNT FUND
 4 HIGHWAY TRAFFIC SAFETY
 5 Traffic Safety \$ 94,650 Federal & Other
 6 Special Revenue
 7 TRAFFIC SAFETY 125,300 FEDERAL & OTHER
 8 SPECIAL REVENUE
 9 THE TRAFFIC SAFETY APPROPRIATION OF \$125,300 IS FOR
 10 INCREASED AWARENESS OF SEAT BELT USAGE AND DRUNK DRIVING AND
 11 IS APPROPRIATED FOR FISCAL 1985 AND 1986.
 12 DEPARTMENT OF JUSTICE
 13 Highway Patrol 54,500 Federal & Other
 14 Special Revenue
 15 Criminal Investigation 63,853 Federal & Other
 16 Special Revenue
 17 Forensic Science 4,949 Federal & Other
 18 Special Revenue
 19 AGENCY LEGAL SERVICES 98,432 PROPRIETARY
 20 MONTANA ARTS COUNCIL
 21 Promotion of the Arts 6,255 Federal & Other
 22 Special Revenue
 23 MONTANA STATE LIBRARY
 24 Library Development 204,231 Federal & Other
 25 Special Revenue



<u>AGENCY AND PROGRAM</u>	<u>AMOUNT</u>	<u>FUND</u>
ADVISORY COUNCIL FOR		
VOCATIONAL EDUCATION		
Administration	8,772	Federal & Other Special Revenue
MONTANA HISTORICAL SOCIETY		
Library	10,000	Federal & Other Special Revenue
Museum	25,924	Federal & Other Special Revenue
Magazine	25,000	Proprietary
Education	10,000	Federal & Other Special Revenue
<u>HISTORICAL SITES</u>	<u>465,000</u>	<u>FEDERAL & OTHER</u>
<u> PRESERVATION</u>		<u>SPECIAL REVENUE</u>
FIRE SERVICES TRAINING SCHOOL		
Fire Services Training	14,000	Federal & Other Special Revenue
DEPARTMENT OF FISH, WILDLIFE, & PARKS		
Enforcement	70,000	State Special Revenue
Wildlife	19,000	State Special Revenue
Field Services	507,000	State Special

<u>AGENCY AND PROGRAM</u>	<u>AMOUNT</u>	<u>FUND</u>
Revenue		
	<u>100,000</u>	
The department is authorized to carry forward a loan from the license account to the parks acquisition account because of an anticipated cash shortfall. This loan extension expires on June 30, 1986.		
DEPARTMENT OF HEALTH & ENVIRONMENTAL SCIENCES		
Director's Office	1,282	Federal & Other Special Revenue
Management Services	163,294	State Special Revenue
<u>THE MANAGEMENT SERVICES APPROPRIATION FROM THE FEDERAL AND OTHER SPECIAL REVENUE FUND CONTAINED IN HOUSE BILL NO. 447, LAWS OF 1983, IS REDUCED BY \$163,294.</u>		
Health Services	955,000	Federal & Other Special Revenue
The cap for the preventative health block grant in HB 447, L. 1983, of \$607,264 is increased by \$1,282.		
<u>DEPARTMENT OF HIGHWAYS</u>		
<u>GENERAL OPERATIONS</u>	<u>314,368</u>	<u>FEDERAL & OTHER</u> <u>SPECIAL REVENUE</u>
<u>CONSTRUCTION</u>	<u>6,206,501</u>	<u>STATE SPECIAL</u> <u>REVENUE</u>

1	<u>AGENCY AND PROGRAM</u>	<u>AMOUNT</u>	<u>FUND</u>
2	<u>CONSTRUCTION</u>	<u>10,955,460</u>	<u>FEDERAL & OTHER</u>
3			<u>SPECIAL REVENUE</u>
4	DEPARTMENT OF STATE LANDS		
5	Central Management	257,000	Proprietary
6		<u>50,000</u>	
7	<u>RECLAMATION DIVISION</u>	<u>2,300,000</u>	<u>FEDERAL & OTHER</u>
8			<u>SPECIAL REVENUE</u>
9	DEPARTMENT OF LIVESTOCK		
10	Centralized-Services	17,961	State---Special
11			Revenue
12	<u>PREDATOR CONTROL</u>	<u>233,600</u>	<u>STATE SPECIAL</u>
13			<u>REVENUE</u>
14	DEPARTMENT OF NATURAL		
15	RESOURCES & CONSERVATION		
16	Conservation Districts	3,600	Federal & Other
17			Special Revenue
18	Energy Planning	29,602	Federal & Other
19			Special Revenue
20	<u>WATER RESOURCES</u>	<u>909,525</u>	<u>STATE SPECIAL</u>
21			<u>REVENUE</u>
22		<u>21,940</u>	<u>FEDERAL & OTHER</u>
23			<u>SPECIAL REVENUE</u>
24	<u>ENERGY PLANNING</u>	<u>11,000</u>	<u>FEDERAL & OTHER</u>
25			<u>SPECIAL REVENUE</u>

1	<u>AGENCY AND PROGRAM</u>	<u>AMOUNT</u>	<u>FUND</u>
2	<u>THE ENERGY PLANNING APPROPRIATION OF \$11,000 IS FOR THE</u>		
3	<u>BLUEPRINT LOAN LIBRARY AND IS APPROPRIATED FOR FISCAL 1985</u>		
4	<u>AND 1986.</u>		
5	DEPARTMENT OF ADMINISTRATION		
6	Central Stores	1,000,000	Proprietary
7	Mail & Distribution	337,705	Proprietary
8		<u>30,225</u>	
9	Investments	30,500	Proprietary
10	DEPARTMENT OF AGRICULTURE		
11	Plant Industry	67,317	Federal & Other
12			Special Revenue
13		<u>7,617</u>	
14	<u>ENVIRONMENTAL MANAGEMENT</u>	<u>1,000</u>	<u>FEDERAL & OTHER</u>
15			<u>SPECIAL REVENUE</u>
16	DEPARTMENT OF INSTITUTIONS		
17	Mental Health	2,000	Federal & Other
18			Special Revenue
19	<u>MOUNTAIN VIEW SCHOOL</u>		
20	<u>CARE AND CUSTODY</u>	<u>1,217</u>	<u>FEDERAL & OTHER</u>
21			<u>SPECIAL REVENUE</u>
22	PINE HILLS SCHOOL		
23	Care & Custody	17,500	Federal & Other
24			Special Revenue
25		<u>2,147</u>	

<u>AGENCY AND PROGRAM</u>	<u>AMOUNT</u>	<u>FUND</u>
MONTANA STATE HOSPITAL		
<u>TREATMENT SERVICES</u>	5,086	FEDERAL & OTHER
		<u>SPECIAL REVENUE</u>
DEPARTMENT OF COMMERCE		
Housing	826,347	Federal & Other
		Special Revenue
	793,554	
Bonding Authority	150,000	Proprietary
DEPARTMENT OF SOCIAL & REHABILITATION SERVICES		
Developmental Disabilities	46,874	Federal & Other
Planning & Advisory Council		Special Revenue
Vocational Rehabilitation	340,000	Federal & Other
		Special Revenue
Visual Services	60,000	Federal & Other
		Special Revenue
Social Services	670,713	Federal & Other
		Special Revenue
<u>SOCIAL SERVICES</u>	86,008	<u>FEDERAL & OTHER</u>
		<u>SPECIAL REVENUE</u>
Assistance Payment	925,574	Federal & Other
		Special Revenue
<u>THE SOCIAL SERVICES APPROPRIATION OF \$86,008 IS FOR</u>		

<u>AGENCY AND PROGRAM</u>	<u>AMOUNT</u>	<u>FUND</u>
<u>COMBATING CHILD SEXUAL ABUSE IN DAY-CARE CENTERS AND IS</u> <u>APPROPRIATED FOR FISCAL 1985 AND 1986.</u>		
TOTALS	\$ 320,255	State Special Revenue
	\$4,365,943	Federal & Other Special Revenue
	\$1,264,205	Proprietary
Section 5. Effective date. This act is effective on passage and approval.		

-End-

HOUSE BILL NO. 203

INTRODUCED BY BARDANOUE

BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING

A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY TO VARIOUS STATE AGENCIES FOR THE FISCAL YEAR ENDING JUNE 30, 1985, WHICH INCREASES WOULD USUALLY BE MADE BY BUDGET AMENDMENT; PROVIDING FOR SOME APPROPRIATIONS TO CONTINUE INTO THE FISCAL YEAR ENDING JUNE 30, 1986; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

Section 1. Time limits. The appropriations contained in this act are intended to provide only necessary and ordinary expenditures for the year for which the appropriations are made. The unspent balance of any appropriation shall revert to the fund from which it was appropriated.

Section 2. Governor's power to reduce appropriations. In the event of a shortfall in revenue, the Governor may reduce any appropriation in this act by not more than 15%.

Section 3. Totals not appropriations. The totals shown in this act are for informational purposes only and are not appropriations.

Section 4. Appropriations. The following money is

appropriated, subject to the terms and conditions of this act, for the fiscal year ending June 30, 1985:

<u>AGENCY AND PROGRAM</u>	<u>AMOUNT</u>	<u>FUND</u>
<u>HIGHWAY TRAFFIC SAFETY</u>		
Traffic Safety	\$ 94,650	Federal & Other Special Revenue
<u>TRAFFIC SAFETY</u>	<u>125,300</u>	<u>FEDERAL & OTHER</u> <u>SPECIAL REVENUE</u>
<u>THE TRAFFIC SAFETY APPROPRIATION OF \$125,300 IS FOR INCREASED AWARENESS OF SEAT BELT USAGE AND DRUNK DRIVING AND IS APPROPRIATED FOR FISCAL 1985 AND 1986.</u>		
<u>DEPARTMENT OF JUSTICE</u>		
Highway Patrol	54,500	Federal & Other Special Revenue
Criminal Investigation	63,853	Federal & Other Special Revenue
Forensic Science	4,949	Federal & Other Special Revenue
<u>AGENCY LEGAL SERVICES</u>	<u>98,432</u>	<u>PROPRIETARY</u>
<u>MONTANA ARTS COUNCIL</u>		
Promotion of the Arts	6,255	Federal & Other Special Revenue
<u>MONTANA STATE LIBRARY</u>		
Library Development	204,231	Federal & Other Special Revenue



1	<u>AGENCY AND PROGRAM</u>	<u>AMOUNT</u>	<u>FUND</u>
2	ADVISORY COUNCIL FOR		
3	VOCATIONAL EDUCATION		
4	Administration	8,772	Federal & Other Special Revenue
6	MONTANA HISTORICAL SOCIETY		
7	Library	10,000	Federal & Other Special Revenue
9	Museum	25,924	Federal & Other Special Revenue
11	Magazine	25,000	Proprietary
12	Education	10,000	Federal & Other Special Revenue
14	<u>HISTORICAL SITES</u>	<u>465,000</u>	<u>FEDERAL & OTHER</u>
15	<u>PRESERVATION</u>		<u>SPECIAL REVENUE</u>
16	FIRE SERVICES TRAINING SCHOOL		
17	Fire Services Training	14,000	Federal & Other Special Revenue
19	DEPARTMENT OF FISH, WILDLIFE, & PARKS		
21	Enforcement	70,000	State Special Revenue
23	Wildlife	19,000	State Special Revenue
25	Field Services	507,000	State Special

1	<u>AGENCY AND PROGRAM</u>	<u>AMOUNT</u>	<u>FUND</u>
2			Revenue
3		<u>100,000</u>	
4	The department is authorized to carry forward a loan		
5	from the license account to the parks acquisition account		
6	because of an anticipated cash shortfall. This loan		
7	extension expires on June 30, 1986.		
8	DEPARTMENT OF HEALTH &		
9	ENVIRONMENTAL SCIENCES		
10	Director's Office	1,282	Federal & Other Special Revenue
12	Management Services	163,294	State Special Revenue
14	<u>THE MANAGEMENT SERVICES APPROPRIATION FROM THE FEDERAL</u>		
15	<u>AND OTHER SPECIAL REVENUE FUND CONTAINED IN HOUSE BILL NO.</u>		
16	<u>447, LAWS OF 1983, IS REDUCED BY \$163,294.</u>		
17	Health Services	955,000	Federal & Other Special Revenue
19	The cap for the preventative health block grant in		
20	HB 447, L. 1983, of \$607,264 is increased by \$1,282.		
21	<u>DEPARTMENT OF HIGHWAYS</u>		
22	<u>GENERAL OPERATIONS</u>	<u>314,368</u>	<u>FEDERAL & OTHER</u> <u>SPECIAL REVENUE</u>
24	<u>CONSTRUCTION</u>	<u>6,206,501</u>	<u>STATE SPECIAL</u> <u>REVENUE</u>

1	<u>AGENCY AND PROGRAM</u>	<u>AMOUNT</u>	<u>FUND</u>
2	<u>CONSTRUCTION</u>	<u>10,955,460</u>	<u>FEDERAL & OTHER</u>
3			<u>SPECIAL REVENUE</u>
4	DEPARTMENT OF STATE LANDS		
5	Central Management	25,000	Proprietary
6		50,000	
7	<u>RECLAMATION DIVISION</u>	<u>2,300,000</u>	<u>FEDERAL & OTHER</u>
8			<u>SPECIAL REVENUE</u>
9	DEPARTMENT OF LIVESTOCK		
10	Centralized Services	177,962	State---Special
11			Revenue
12	<u>PREDATOR CONTROL</u>	<u>233,600</u>	<u>STATE SPECIAL</u>
13			<u>REVENUE</u>
14	DEPARTMENT OF NATURAL		
15	RESOURCES & CONSERVATION		
16	Conservation Districts	3,600	Federal & Other
17			Special Revenue
18	Energy Planning	29,602	Federal & Other
19			Special Revenue
20	<u>WATER RESOURCES</u>	<u>909,525</u>	<u>STATE SPECIAL</u>
21			<u>REVENUE</u>
22		21,940	<u>FEDERAL & OTHER</u>
23			<u>SPECIAL REVENUE</u>
24	<u>ENERGY PLANNING</u>	<u>11,000</u>	<u>FEDERAL & OTHER</u>
25			<u>SPECIAL REVENUE</u>

1	<u>AGENCY AND PROGRAM</u>	<u>AMOUNT</u>	<u>FUND</u>
2	<u>THE ENERGY PLANNING APPROPRIATION OF \$11,000 IS FOR THE</u>		
3	<u>BLUEPRINT LOAN LIBRARY AND IS APPROPRIATED FOR FISCAL 1985</u>		
4	<u>AND 1986.</u>		
5	DEPARTMENT OF ADMINISTRATION		
6	Central Stores	1,000,000	Proprietary
7	Mail & Distribution	33,705	Proprietary
8		30,225	
9	Investments	30,500	Proprietary
10	DEPARTMENT OF AGRICULTURE		
11	Plant Industry	6,317	Federal & Other
12			Special Revenue
13		7,617	
14	<u>ENVIRONMENTAL MANAGEMENT</u>	<u>17,000</u>	<u>FEDERAL & OTHER</u>
15			<u>SPECIAL REVENUE</u>
16		1,600	
17	DEPARTMENT OF INSTITUTIONS		
18	Mental Health	2,000	Federal & Other
19			Special Revenue
20	<u>MOUNTAIN VIEW SCHOOL</u>		
21	<u>CARE AND CUSTODY</u>	<u>1,217</u>	<u>FEDERAL & OTHER</u>
22			<u>SPECIAL REVENUE</u>
23	PINE HILLS SCHOOL		
24	Care & Custody	17,500	Federal & Other
25			Special Revenue

1	<u>AGENCY AND PROGRAM</u>	<u>AMOUNT</u>	<u>FUND</u>
2		<u>2,147</u>	
3	<u>MONTANA STATE HOSPITAL</u>		
4	<u>TREATMENT SERVICES</u>	<u>5,086</u>	<u>FEDERAL & OTHER</u>
5			<u>SPECIAL REVENUE</u>
6	DEPARTMENT OF COMMERCE		
7	Housing	826,347	Federal & Other
8			Special Revenue
9		<u>793,554</u>	
10	Bonding Authority	150,000	Proprietary
11	DEPARTMENT OF SOCIAL &		
12	REHABILITATION SERVICES		
13	Developmental Disabilities	46,874	Federal & Other
14	Planning & Advisory		Special Revenue
15	Council		
16	Vocational Rehabilitation	340,000	Federal & Other
17			Special Revenue
18	Visual Services	60,000	Federal & Other
19			Special Revenue
20	Social Services	670,713	Federal & Other
21			Special Revenue
22	<u>SOCIAL SERVICES</u>	<u>86,008</u>	<u>FEDERAL & OTHER</u>
23			<u>SPECIAL REVENUE</u>
24	Assistance Payment	925,574	Federal & Other
25			Special Revenue

1	<u>AGENCY AND PROGRAM</u>	<u>AMOUNT</u>	<u>FUND</u>
2	<u>THE SOCIAL SERVICES APPROPRIATION OF \$86,008 IS FOR</u>		
3	<u>COMBATING CHILD SEXUAL ABUSE IN DAY-CARE CENTERS AND IS</u>		
4	<u>APPROPRIATED FOR FISCAL 1985 AND 1986.</u>		
5			
6	TOTALS	<u>\$---320,255</u>	State Special
7			Revenue
8		<u>\$ 7,701,920</u>	
9		<u>\$-4,365,943</u>	Federal & Other
10			Special Revenue
11		<u>\$18,622,076</u>	
12		<u>\$-1,264,205</u>	Proprietary
13		<u>\$ 1,384,157</u>	
14	Section 5. Effective date. This act is effective on		
15	passage and approval.		

-End-

STANDING COMMITTEE REPORT

SENATE

April 4 1985

MR. PRESIDENT

We, your committee on Finance and Claims

having had under consideration House Bill No. 203

third reading copy (blue)
color

APPROPRIATIONS IN LIEU OF BUDGET AMENDMENT - FISCAL YEAR ENDING 6/30/85

BARDANOUE (Regan)

Respectfully report as follows: That House Bill No. 203,
be amended as follows:

1. Page 2, line 21.
Strike: "6,255"
Insert: "57,013"

2. Page 4, line 17.
Strike: "955,000"
Insert: "1,755,000"

3. Page 4, line 19.
Following: line 18
Insert: "Rabies Vaccine 40,000 Federal & Other
Special Revenue"

4. Page 5, line 24.
Strike: "11,000"
Insert: "32,750"

5. Page 6, line 2.
Strike: "\$11,000"
Insert: "\$32,750"

6. Page 6, line 3.
Following: "LIBRARY"
Insert: "in the amount of \$11,000 and for the Montana river study
in the amount of \$21,750"

April 4 1985

7. Page 7, line 11.
Following: line 10
Insert: "Aeronautics

29,890 State Special Revenue"

AND AS AMENDED
BE CONCURRED IN

SENATOR PAT REGAN, CHAIRMAN

DOXKASS

DOXKOKKASS

(continued)


SENATOR PAT REGAN Chairman


Chairman

COMMITTEE OF THE WHOLE AMENDMENT

SENATE

APR 9, 1985

DATE

12:30

TIME

MR. CHAIRMAN: I MOVE TO AMEND _____ HOUSE BILL _____ No. 203

third reading copy (blue) as follows:
Color

1. Page 7, line 11.

Following: line 10

Insert: "DEPARTMENT OF MILITARY AFFAIRS

Army National Guard 85,000

Federal & Other
Special Revenue"

2. Page 8, line 11.

Strike: "\$18,622,076"

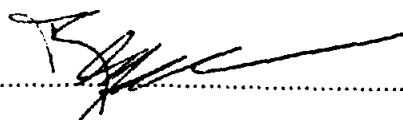
Insert: "\$18,707,076"

PC3HB203.761

KB

ADOPT

REJECT



1 HOUSE BILL NO. 203
 2 INTRODUCED BY BARDANOUVE
 3 BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING
 4
 5 A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY TO
 6 VARIOUS STATE AGENCIES FOR THE FISCAL YEAR ENDING JUNE 30,
 7 1985, WHICH INCREASES WOULD USUALLY BE MADE BY BUDGET
 8 AMENDMENT; PROVIDING FOR SOME APPROPRIATIONS TO CONTINUE
 9 INTO THE FISCAL YEAR ENDING JUNE 30, 1986; AND PROVIDING AN
 10 IMMEDIATE EFFECTIVE DATE."

11
 12 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:
 13 Section 1. Time limits. The appropriations contained
 14 in this act are intended to provide only necessary and
 15 ordinary expenditures for the year for which the
 16 appropriations are made. The unspent balance of any
 17 appropriation shall revert to the fund from which it was
 18 appropriated.

19 Section 2. Governor's power to reduce appropriations.
 20 In the event of a shortfall in revenue, the Governor may
 21 reduce any appropriation in this act by not more than 15%.

22 Section 3. Totals not appropriations. The totals shown
 23 in this act are for informational purposes only and are not
 24 appropriations.

25 Section 4. Appropriations. The following money is

1 appropriated, subject to the terms and conditions of this
 2 act, for the fiscal year ending June 30, 1985:

3	<u>AGENCY AND PROGRAM</u>	<u>AMOUNT</u>	<u>FUND</u>
4	HIGHWAY TRAFFIC SAFETY		
5	Traffic Safety	\$ 94,650	Federal & Other
6			Special Revenue
7	<u>TRAFFIC SAFETY</u>	<u>125,300</u>	<u>FEDERAL & OTHER</u>
8			<u>SPECIAL REVENUE</u>
9	<u>THE TRAFFIC SAFETY APPROPRIATION OF \$125,300 IS FOR</u>		
10	<u>INCREASED AWARENESS OF SEAT BELT USAGE AND DRUNK DRIVING AND</u>		
11	<u>IS APPROPRIATED FOR FISCAL 1985 AND 1986.</u>		
12	DEPARTMENT OF JUSTICE		
13	Highway Patrol	54,500	Federal & Other
14			Special Revenue
15	Criminal Investigation	63,853	Federal & Other
16			Special Revenue
17	Forensic Science	4,949	Federal & Other
18			Special Revenue
19	<u>AGENCY LEGAL SERVICES</u>	<u>98,432</u>	<u>PROPRIETARY</u>
20	MONTANA ARTS COUNCIL		
21	Promotion of the Arts	6,255	Federal & Other
22			Special Revenue
23		<u>57,013</u>	
24	MONTANA STATE LIBRARY		
25	Library Development	204,231	Federal & Other



<u>AGENCY AND PROGRAM</u>	<u>AMOUNT</u>	<u>FUND</u>
		Special Revenue
ADVISORY COUNCIL FOR		
VOCATIONAL EDUCATION		
Administration	8,772	Federal & Other Special Revenue
MONTANA HISTORICAL SOCIETY		
Library	10,000	Federal & Other Special Revenue
Museum	25,924	Federal & Other Special Revenue
Magazine	25,000	Proprietary
Education	10,000	Federal & Other Special Revenue
<u>HISTORICAL SITES</u>	<u>465,000</u>	<u>FEDERAL & OTHER</u>
<u>PRESERVATION</u>		<u>SPECIAL REVENUE</u>
FIRE SERVICES TRAINING SCHOOL		
Fire Services Training	14,000	Federal & Other Special Revenue
DEPARTMENT OF FISH, WILDLIFE,		
& PARKS		
Enforcement	70,000	State Special Revenue
Wildlife	19,000	State Special Revenue

<u>AGENCY AND PROGRAM</u>	<u>AMOUNT</u>	<u>FUND</u>
Field Services	507,000	State Special Revenue
	<u>100,000</u>	
The department is authorized to carry forward a loan from the license account to the parks acquisition account because of an anticipated cash shortfall. This loan extension expires on June 30, 1986.		
DEPARTMENT OF HEALTH & ENVIRONMENTAL SCIENCES		
Director's Office	1,282	Federal & Other Special Revenue
Management Services	163,294	State Special Revenue
<u>THE MANAGEMENT SERVICES APPROPRIATION FROM THE FEDERAL AND OTHER SPECIAL REVENUE FUND CONTAINED IN HOUSE BILL NO. 447, LAWS OF 1983, IS REDUCED BY \$163,294.</u>		
Health Services	955,000	Federal & Other Special Revenue
	<u>1,755,000</u>	
<u>RABIES VACCINE</u>	<u>40,000</u>	<u>FEDERAL & OTHER</u> <u>SPECIAL REVENUE</u>
The cap for the preventative health block grant in HB 447, L. 1983, of \$607,264 is increased by \$1,282.		
<u>DEPARTMENT OF HIGHWAYS</u>		

1	<u>AGENCY AND PROGRAM</u>	<u>AMOUNT</u>	<u>FUND</u>
2	<u>GENERAL OPERATIONS</u>	<u>314,368</u>	<u>FEDERAL & OTHER</u>
3			<u>SPECIAL REVENUE</u>
4	<u>CONSTRUCTION</u>	<u>6,206,501</u>	<u>STATE SPECIAL</u>
5			<u>REVENUE</u>
6	<u>CONSTRUCTION</u>	<u>10,955,460</u>	<u>FEDERAL & OTHER</u>
7			<u>SPECIAL REVENUE</u>
8	DEPARTMENT OF STATE LANDS		
9	Central Management	<u>257,000</u>	Proprietary
10		<u>50,000</u>	
11	<u>RECLAMATION DIVISION</u>	<u>2,300,000</u>	<u>FEDERAL & OTHER</u>
12			<u>SPECIAL REVENUE</u>
13	DEPARTMENT OF LIVESTOCK		
14	Centralized-Services	<u>177,961</u>	State---Special
15			Revenue
16	<u>PREDATOR CONTROL</u>	<u>233,600</u>	<u>STATE SPECIAL</u>
17			<u>REVENUE</u>
18	DEPARTMENT OF NATURAL		
19	RESOURCES & CONSERVATION		
20	Conservation Districts	<u>3,600</u>	Federal & Other
21			Special Revenue
22	Energy Planning	<u>29,602</u>	Federal & Other
23			Special Revenue
24	<u>WATER RESOURCES</u>	<u>909,525</u>	<u>STATE SPECIAL</u>
25			<u>REVENUE</u>

1	<u>AGENCY AND PROGRAM</u>	<u>AMOUNT</u>	<u>FUND</u>
2		<u>21,940</u>	<u>FEDERAL & OTHER</u>
3			<u>SPECIAL REVENUE</u>
4	<u>ENERGY PLANNING</u>	<u>117,000</u>	<u>FEDERAL & OTHER</u>
5			<u>SPECIAL REVENUE</u>
6		<u>32,750</u>	
7	<u>THE ENERGY PLANNING APPROPRIATION OF \$117,000 \$32,750 IS</u>		
8	<u>FOR THE BLUEPRINT LOAN LIBRARY IN THE AMOUNT OF \$11,000 AND</u>		
9	<u>FOR THE MONTANA RIVER STUDY IN THE AMOUNT OF \$21,750 AND IS</u>		
10	<u>APPROPRIATED FOR FISCAL 1985 AND 1986.</u>		
11	DEPARTMENT OF ADMINISTRATION		
12	Central Stores	<u>1,000,000</u>	Proprietary
13	Mail & Distribution	<u>337,705</u>	Proprietary
14		<u>30,225</u>	
15	Investments	<u>30,500</u>	Proprietary
16	DEPARTMENT OF AGRICULTURE		
17	Plant Industry	<u>6,317</u>	Federal & Other
18			Special Revenue
19		<u>7,617</u>	
20	<u>ENVIRONMENTAL MANAGEMENT</u>	<u>17,000</u>	<u>FEDERAL & OTHER</u>
21			<u>SPECIAL REVENUE</u>
22		<u>1,600</u>	
23	DEPARTMENT OF INSTITUTIONS		
24	Mental Health	<u>2,000</u>	Federal & Other
25			Special Revenue

1	<u>AGENCY AND PROGRAM</u>	<u>AMOUNT</u>	<u>FUND</u>
2	<u>MOUNTAIN VIEW SCHOOL</u>		
3	<u>CARE AND CUSTODY</u>	1,217	FEDERAL & OTHER
4			<u>SPECIAL REVENUE</u>
5	<u>PINE HILLS SCHOOL</u>		
6	Care & Custody	17,500	Federal & Other
7			Special Revenue
8		2,147	
9	<u>MONTANA STATE HOSPITAL</u>		
10	<u>TREATMENT SERVICES</u>	5,086	FEDERAL & OTHER
11			<u>SPECIAL REVENUE</u>
12	<u>DEPARTMENT OF COMMERCE</u>		
13	Housing	826,347	Federal & Other
14			Special Revenue
15		793,554	
16	Bonding Authority	150,000	Proprietary
17	<u>AERONAUTICS</u>	29,890	STATE SPECIAL
18			<u>REVENUE</u>
19	<u>DEPARTMENT OF MILITARY AFFAIRS</u>		
20	<u>ARMY NATIONAL GUARD</u>	85,000	FEDERAL & OTHER
21			<u>SPECIAL REVENUE</u>
22	<u>DEPARTMENT OF SOCIAL &</u>		
23	<u>REHABILITATION SERVICES</u>		
24	Developmental Disabilities	46,874	Federal & Other
25	Planning & Advisory		Special Revenue

1	<u>AGENCY AND PROGRAM</u>	<u>AMOUNT</u>	<u>FUND</u>
2	<u>Council</u>		
3	Vacational Rehabilitation	340,000	Federal & Other
4			Special Revenue
5	Visual Services	60,000	Federal & Other
6			Special Revenue
7	Social Services	670,713	Federal & Other
8			Special Revenue
9	<u>SOCIAL SERVICES</u>	86,008	FEDERAL & OTHER
10			<u>SPECIAL REVENUE</u>
11	Assistance Payment	925,574	Federal & Other
12			Special Revenue
13	<u>THE SOCIAL SERVICES APPROPRIATION OF \$86,008 IS FOR</u>		
14	<u>COMBATING CHILD SEXUAL ABUSE IN DAY-CARE CENTERS AND IS</u>		
15	<u>APPROPRIATED FOR FISCAL 1985 AND 1986.</u>		
16			
17	TOTALS	\$---320,255	State Special
18			Revenue
19		\$-7,701,7920	
20		\$ 7,731,810	
21		\$-4,365,943	Federal & Other
22			Special Revenue
23		\$18,622,076	
24		\$18,707,076	
25		\$19,619,584	

1	<u>AGENCY AND PROGRAM</u>	<u>AMOUNT</u>	<u>FUND</u>
2		\$-1,264,205	Proprietary
3		<u>\$ 1,384,157</u>	
4	Section 5. Effective date. This act is effective on		
5	passage and approval.		

-End-