

HOUSE BILL NO. 188

1/15 Introduced
1/15 Referred to Education & Cultural Resources
1/16 Fiscal Note Requested
1/22 Fiscal note Received
1/23 Hearing
Died in Committee

1 HOUSE BILL NO. 188
2 INTRODUCED BY Wayne Hamilton

3
4 A BILL FOR AN ACT ENTITLED: "AN ACT TO INCREASE FROM 7 TO
5 10 THE MAXIMUM NUMBER OF PUPIL-INSTRUCTION-RELATED DAYS THAT
6 MAY BE CONDUCTED DURING A SCHOOL YEAR; AMENDING SECTION
7 20-1-304, MCA."

8
9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

10 Section 1. Section 20-1-304, MCA, is amended to read:
11 "20-1-304. Pupil-instruction-related day. A
12 pupil-instruction-related day shall be a day of teacher
13 activities devoted to improving the quality of instruction.
14 Such activities may include but are not limited to
15 in-service training, attending state meetings of teacher
16 organizations, and conducting parent conferences. A maximum
17 of ~~7~~ 10 pupil-instruction-related days may be conducted
18 during a school year, provided that such days are approved
19 by the superintendent of public instruction in accordance
20 with the policy adopted by the board of public education.
21 Such days shall not be included as a part of the required
22 minimum of 180 days of pupil instruction."

-End-



INTRODUCED BILL
HB 188

STATE OF MONTANA
FISCAL NOTE

REQUEST NO. FNN 117-85

Form **BD-15**

In compliance with a written request received January 18, 19 85, there is hereby submitted a Fiscal Note for H.B. 188 pursuant to Title 5, Chapter 4, Part 2 of the Montana Code Annotated (MCA). Background information used in developing this Fiscal Note is available from the Office of Budget and Program Planning, to members of the Legislature upon request.

DESCRIPTION OF PROPOSED LEGISLATION:

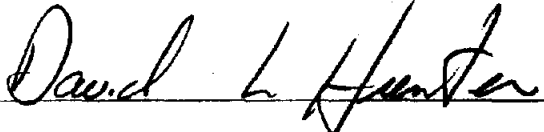
House Bill 188 is an act to increase the present 7 days allowed for pupil instruction-related-days conducted during a school year to a maximum number of 10 days.

ASSUMPTIONS:

1. All school districts will increase pupil-instruction-related days from 7 to 10 days.
2. The Foundation Program costs will increase to include the three additional pupil-instruction-related-days. (PIR days).
3. The 1985 maximum general-fund-budget-without-a-vote amount is equal to \$270,988,563 and no increase in Foundation Program schedules for FY 1986 and FY 1987.
4. Any increase in the foundation schedules will increase the obtained estimate proportionately.
5. An estimated enrollment increase of .0050% for FY 86 and .0080% for FY 87.
6. Any increase in the cost of the Foundation Program is a General Fund expense because earmarked revenues are not adequate to fund the program.

FISCAL IMPACT:

<u>Expenditures:</u>	<u>FY 1986</u>	<u>FY 1987</u>	<u>Total Biennium</u>
Foundation Program (General Fund cost)	\$ 4,539,057	\$ 4,575,372	\$ 9,114,429



BUDGET DIRECTOR
Office of Budget and Program Planning

Date: Jan 22, 1985
HB 188

The added cost of this bill would come from state sources of revenue, because most school districts already budget full permissive. In effect, the above added costs would be general fund costs except to the extent revenue sources grew over the next biennium.

AFFECT ON COUNTY OR OTHER LOCAL REVENUE OR EXPENDITURES:

Because the Foundation Program will have increased costs of approximately 4.5 million per year, local school district will receive increased Foundation Program revenue.

LONG RANGE EFFECT OF PROPOSED LEGISLATION:

Increases to the Foundation Program schedules will cause the Foundation Program to rise at an accelerated rate thus increasing the need for general fund expenditures to supplement earmarked revenue for the equalization program.

TECHNICAL OR MECHANICAL DEFECTS OR CONFLICTS WITH EXISTING LEGISLATION:

N/A.