

SENATE BILL NO. 443

INTRODUCED BY E. SMITH, MANUEL,
LANE, AKLESTAD, DONALDSON, BENGTON

IN THE SENATE

February 16, 1983	Introduced and referred to Committee on State Administration.
February 18, 1983	Committee recommend bill do not pass. Report adopted. On motion, Senate reconsider its action taken on SB 443, and order printed and placed on second reading. Motion adopted.
February 19, 1983	Bill printed and placed on members' desks.
February 21, 1983	Second reading, do pass as amended.
February 22, 1983	Correctly engrossed.
February 23, 1983	Third reading, passed. Ayes, 49; Noes, 0. Transmitted to House.

IN THE HOUSE

February 28, 1983	Introduced and referred to Committee on Appropriations.
April 7, 1983	Committee recommend bill be concurrent in. Report adopted.
April 8, 1983	Second reading, concurrent in.
April 11, 1983	Third reading, concurrent in.

IN THE SENATE

April 12, 1983

Returned to Senate. Sent to
enrolling.

Reported correctly enrolled.

1 *State* BILL NO. *443*
 2 INTRODUCED BY *E. Smith, Manuel LANE,*
 3 *AKLESTAD, Donaldson, Bengtson*

4 A BILL FOR AN ACT ENTITLED: "AN ACT TO REQUIRE THAT THE
 5 EXECUTIVE BUDGET REFLECT SALARY UPGRADES IN THE CURRENT
 6 FUNDING LEVEL BY A CORRESPONDING REDUCTION IN FULL-TIME
 7 EQUIVALENT EMPLOYEES; AND THAT A REQUEST FOR ADDITIONAL
 8 FULL-TIME EQUIVALENT EMPLOYEES BE SUBMITTED ONLY AS A
 9 MODIFIED BUDGET REQUEST; AMENDING SECTIONS 17-7-102 AND
 10 17-7-123, MCA."
 11

12 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:
 13 Section 1. Section 17-7-102, MCA, is amended to read:
 14 "17-7-102. Definitions. As used in this chapter, the
 15 following definitions apply:
 16 (1) ~~"Current funding level" means that level of~~
 17 ~~funding required to maintain operations and services at the~~
 18 ~~level authorized by the previous legislature, after~~
 19 ~~adjustment for inflation.~~
 20 (2) "Effectiveness measure" means a criterion for
 21 measuring the degree to which the objective sought is
 22 attained.
 23 (3) ~~"Modified funding level" means the current funding~~
 24 ~~level as adjusted to reflect workload increases, the~~
 25 ~~provision of new services, or changes in authorized funding.~~

1 (2)(4) "Program" means a combination of resources and
 2 activities designed to achieve an objective or objectives.
 3 (3)(5) "Program size" means the magnitude of a program
 4 such as the size of clientele served, the volume of service
 5 in relation to the population or area, etc.
 6 (4)(6) "Program size indicator" means a measure to
 7 indicate the magnitude of a program.
 8 (5)(7) "Priority listing" means a ranking of proposed
 9 expenditures in order of importance."
 10 Section 2. Section 17-7-123, MCA, is amended to read:
 11 "17-7-123. Form of executive budget. The budget
 12 submitted shall set forth a balanced financial plan for the
 13 state government for each fiscal year of the ensuing
 14 biennium, which plan shall consist of:
 15 (1) a consolidated budget summary setting forth the
 16 aggregate figures of the budget in such manner as to show a
 17 balance between the total proposed disbursements and the
 18 total anticipated receipts, together with the other means of
 19 financing the budget for each fiscal year of the ensuing
 20 biennium, contrasted with the corresponding figures for the
 21 last completed fiscal year and the fiscal year in progress.
 22 The consolidated budget summary shall be supported by
 23 explanatory schedules or statements, classifying receipts
 24 and disbursements contained therein by fund and, where
 25 applicable, organizational unit;

(2) an analysis of the actual and projected receipts, disbursements, and solvency of each accounting entity within each fund for the current and subsequent biennium;

(3) a detailed analysis of receipts by accounting entity within fund indicating classification and source of funds;

(4) a departmental analysis summarizing past and proposed spending plans by agency and the means of financing the proposed plan. Information presented shall include the following:

(a) a statement of departmental goals and objectives and a statement of goals and objectives for each program of the department;

~~(b) the current funding level and the modified funding level, if any, for each department and each program of the department;~~

~~(b)(c)~~ actual disbursements for the completed fiscal year of the current biennium, estimated disbursements for the current fiscal year, and governor's recommendations for the ensuing biennium by program;

~~(c)(d)~~ actual disbursements for the completed fiscal year of the current biennium, estimated disbursements for the current fiscal year, and governor's recommendations for the ensuing biennium by disbursement category; and

~~(d)(e)~~ a statement containing further recommendations

of the governor should he deem it necessary;

(5) detailed recommendations for the state long-range building program. Each recommendation shall be presented by department, institution, agency, or branch by funding source, with a description of each proposed project. An appropriation measure shall be presented by project, source of funding, and department, agency, institution, or branch for which the project is primarily intended.

(6) appropriation measures detailed by program, fund, and accounting entity, authorizing disbursements and related restrictions thereto by department, institution, or agency of the state."

~~NEW SECTION.~~ Section 3. Effect of salary upgrades. The current funding level must reflect a reduction of full-time equivalent employees according to the amount of any salary upgrades granted during the biennium. Any request for full-time equivalent employees in excess of such reduced number must be submitted as a modified budget request.

~~NEW SECTION.~~ Section 4. Codification instruction. Section 3 is intended to be codified as an integral part of Title 17, chapter 7, part 1, and the provisions of Title 17, chapter 7, part 1, apply to section 3.

-End-

Approved by Committee
on State Administration

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11 "17-7-123. Form of executive budget. The budget
12 submitted shall set forth a balanced financial plan for the
13 state government for each fiscal year of the ensuing
14 biennium, which plan shall consist of:

15 (1) a consolidated budget summary setting forth the
16 aggregate figures of the budget in such manner as to show a
17 balance between the total proposed disbursements and the
18 total anticipated receipts, together with the other means of
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20 biennium, contrasted with the corresponding figures for the
21 last completed fiscal year and the fiscal year in progress.
22 The consolidated budget summary shall be supported by
23 explanatory schedules or statements, classifying receipts
24 and disbursements contained therein by fund and, where
25 applicable, organizational unit;

(2) an analysis of the actual and projected receipts, disbursements, and solvency of each accounting entity within each fund for the current and subsequent biennium;

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~~(b)(1)~~ actual disbursements for the completed fiscal year of the current biennium, estimated disbursements for the current fiscal year, and governor's recommendations for the ensuing biennium by program;

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of the governor should he deem it necessary;

(5) detailed recommendations for the state long-range building program. Each recommendation shall be presented by department, institution, agency, or branch by funding source, with a description of each proposed project. An appropriation measure shall be presented by project, source of funding, and department, agency, institution, or branch for which the project is primarily intended.

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EQUIVALENT--EMPLOYEES;--AND--THAT--A--REQUEST--FOR--ADDITIONAL
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last completed fiscal year and the fiscal year in progress.
The consolidated budget summary shall be supported by
explanatory schedules or statements, classifying receipts
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17 ~~department. THE FUNDING LEVELS MUST SHOW THE NUMBER OF~~
18 ~~EMPLOYEES WHO WERE GIVEN A PAY GRADE CHANGE UNDER THE PAY~~
19 ~~SCHEDULE ADOPTED PURSUANT TO 2-18-303 AND THE NET COST TO~~
20 ~~THE AGENCY FOR SUCH GRADE CHANGES FOR THE BIENNIAL YEAR. THE~~
21 ~~CHANGES MUST BE LISTED IN TABULAR FORM BY:~~

22 (i) POSITION DESCRIPTION;

23 (ii) GRADE ASSIGNED PRIOR TO THE COMPLETED FISCAL YEAR;

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1 (vi) RECOMMENDED GRADE FOR THE ENSUING BIENNIAL YEAR;

2 (vii) DOLLAR DIFFERENCE FOR THE UPGRADE OR DOWNGRADE FOR
3 EACH POSITION; AND

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2 ~~The--current--funding--level--must--reflect--a--reduction--of~~
3 ~~full-time-equivalent-employees--according--to--the--amount--of~~
4 ~~any-salary-upgrades-granted-during-the-biennium--Any-request~~
5 ~~for-full-time-equivalent-employees-in-excess-of-such-reduced~~
6 ~~number-must-be-submitted-as-a-modified-budget-request~~
7 ~~NEW-SECTION--Section-4--Codification----instructions~~
8 ~~Section-3-is-intended-to-be-codified-as-an-integral-part--of~~
9 ~~Title-17--chapter-7--part-1--and-the-provisions-of--Title-17~~
10 ~~chapter-7--part-1--apply-to-section-3~~

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8 ~~Section-3-is-intended-to-be-codified-as-an-integral-part--of~~

9 ~~Title-17--chapter-7--part-iv--and-the-provisions-of--Title-17~~

10 ~~chapter-7--part-iv--apply-to-section-3--~~

 -End-