

SENATE BILL NO. 357

Introduced: 02/04/83

Referred to Committee on Fish & Game: 02/04/83

Hearing: 2/15/83

Died in Committee.

FIRST READING

MISSING

STATE OF MONTANA

REQUEST NO. 338-83

FISCAL NOTE

Form BD-15

In compliance with a written request received February 7, , 19 83 , there is hereby submitted a Fiscal Note for Senate Bill 357 pursuant to Title 5, Chapter 4, Part 2 of the Montana Code Annotated (MCA).

Background information used in developing this Fiscal Note is available from the Office of Budget and Program Planning, to members of the Legislature upon request.

DESCRIPTION OF PROPOSED LEGISLATION:

Senate Bill 357 establishes a river litter clean-up program in the Department of Fish, Wildlife and Parks; requires river users to be licensed; sets fees; and provides penalties.

ASSUMPTIONS:

- 1) The river clean-up earmarked account is to provide funding for clean-up, enforcement, licensing, rule making and other administrative costs directly related to this act.
- 2) Assume the average floater makes five trips per year.
- 3) Assume that average fine for violation is \$22.50 (\$7.50 court costs - \$15 to FWP).
- 4) Assume that effective date will be July 1, 1984.
- 5) Assumes 70,000 transported persons.
- 6) Assume 6,000 violations.

FISCAL IMPACT:

	<u>FY 84</u>	<u>FY 85</u>
<u>Revenue:</u>		
License Fees	\$ -0-	\$122,500
Violation Fees	-0-	21,000
Total	\$ -0-	\$143,500

Expenditures:

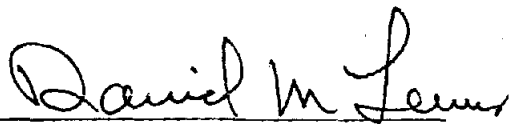
Personal Services	\$ -0-	\$ 99,700
Operating Expenses	-0-	24,300
Capital Outlay	-0-	19,500
Total	\$ -0-	\$143,500

Funding will be from an earmarked litter cleanup account to be established.

Funding:

Law Enforcement	\$ -0-	\$ 95,500
Parks Division	-0-	46,000
Centralized Services	-0-	2,000

FISCAL NOTE 12:Z/1


BUDGET DIRECTOR

Office of Budget and Program Planning

Date: 2-11-83