

SENATE BILL NO. 51

Introduced: 1/3/83

Referred to Committee on Agriculture, Livestock, and Irrigation:
1/3/83

Hearing: 1/21/83

Died in Committee.

FIRST READING

MISSING

STATE OF MONTANA

REQUEST NO. 016-83

FISCAL NOTE

Form BD-15

In compliance with a written request received January 4, 19 83, there is hereby submitted a Fiscal Note for Senate Bill 51 pursuant to Title 5, Chapter 4, Part 2 of the Montana Code Annotated (MCA).

Background information used in developing this Fiscal Note is available from the Office of Budget and Program Planning, to members of the Legislature upon request.

DESCRIPTION OF PROPOSED LEGISLATION:

This proposed legislation directs the Department of Natural Resources and Conservation to begin as rapidly as possible in assisting state agencies and political subdivisions to apply for a water reservation in the Missouri River basin and to formally apply to the Board of Natural Resources by July 1, 1985.

ASSUMPTIONS:

- 1) Engineers would be hired to assist local conservation districts in preparing applications and to conduct water availability studies.
- 2) Funds would be made available to the Department of Health and Environmental Sciences and the Department of Fish, Wildlife and Parks for instream-flow applications.

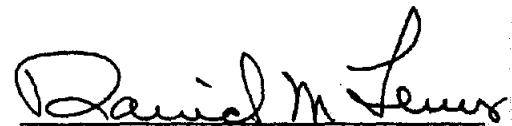
FISCAL IMPACT:

	<u>FY 84</u>	<u>FY 85</u>	<u>Biennium</u>
FTE	6.0	8.0	14.0
Personal Services	\$150,000	\$200,000	\$ 350,000
Operations	<u>350,000</u>	<u>375,000</u>	<u>725,000</u>
General Fund Cost	<u>\$500,000</u>	<u>\$575,000</u>	<u>\$1,075,000</u>

TECHNICAL NOTE:

Section 85-2-316(2) authorizes the department to recover certain costs of the water reservation application. Those fees cannot be determined and collected until the process is complete. Therefore general fund must be provided to fund the process, with the provision that the fees be returned to the general fund as collected.

FISCAL1:U/1



BUDGET DIRECTOR

Office of Budget and Program Planning

Date: 1-7-83