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Introduced: 01/28/83
Referred to Committee on Education & Cultural Resources:
    01/28/83
        Hearing: 2/2/83
        Report: 03/11/83, Do Pass, As Amended
2nd Reading: 03/16/83, Do Pass, As Amended
3rd Reading: 03/19/83, Do Pass
Transmitted to Senate: 3/19/83
Referred to Committee on Taxation: 03/21/83
    Hearing 4/6/83
    Report: 04/11/83, Be Concurred In, As Amended
2nd Reading: 04/14/83, Be Concurred In, As Amended
3rd Reading: 04/15/83
Returned to House With Amendments: 4/16/83
2nd Reading: 04/18/83, Be Concurred In
3rd Reading: 04/18/83, Be Concurred In
Transmitted to Governor: 04/21/83
    Signed: 4/26/83, Chapter 629
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number belonging over $1 B$, not to exceed an ANB of 50.
(5) For schools having an ANB in excess of 40, the maximum on the basis of the total pupils (ANB) in the district for elementary pupils will be as followss
(a) For a school having an ANB of more than 40 and employing a minimum of three teachers, the maximum of $5 \pm 543$羊 2448 shall be decreased at the rate of $\$ 3847 \mathrm{kl} 89$ for each additional pupil until the total nuaber (ANB) shall have reached a total of 100 pupils.
(b) For a school having an ANB of more than 100 pupils, the maximum of $\$ t 7424 \$ 1,834$ shall be decreased at the rate of $\$ 34 \leqslant 1,73$ for each additional pupil until the ANB shall have reached 300 pupils.
(c) For a school having an ANB of mare than 300 pupils, the maximum shall not exceed tyt 56 shes88 for each pupil.
(6) The maximum per pupil for all pupils (ANB) and for all elementary schools shall be computed on the basis of the amount allowed herein on account of the last eligible pupil (ANB). All elementary schools operated within the incorporated limits of a city or town shall be treated as one school for the purpose of this schedule."

Section 2. Section 20-9-317, $4 C A, i s$ amended to read:
n20-9-317. High school maximum budget schedule for t98t-8z 1283-84. (1) For each high school having an ANB of

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24 or fewer pupils, the maximum shall be $04+753 sil4e32h.
    (2) For a secondary school having an ANB of more than
24 pupils, the maximum $3-698 $4e763 shall be decreased at
the rate of tzemmf $25ega for each addicional pupil until
the ANB shall have reached a total of 40 such pupils.
    (3) For a school having an ANB of more than 40 pupils,
the maximum of $3.375 $4,348 shall be decreased at the rate
of s20=27 $25098 for each additional pupil until tne ANB
shall have reached 100 pupils.
(4) For a school having an ANB of more than 100
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``` the rate of \(\$ 3 \times 37 \$ 4.35\) for each additional pupil until the ANB shall have reached 200 pupils.
(5) For a school having an ANB of more than 200
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``` \(\$\) tees \(\mathbf{2 2} 39\) for each additional pupil until the ANB shall have reached 300 pupils.
(6) For a school having an ANB of morethan 300 pupils, the maximum of \(\$ 2 y 642 \$ 2,115\) shall be decreased at the rate of 3444 cents until the ANB shall have reached 600 pupils.
(7) For a school having an ANB over 600 pupils, the
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(B) The maximum per pupil for all pupils (ANB) and for all high schools snall be computed on the basis of the
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amount allowed herein on account of the last eligible pupil (ANB) - All high schools and junior high schools which have been approved and accredited as junior high scnools, operated within the incorporated limits of a city or town. shall be treated as one school for the purpose of this schedule."

Section 3. Section 20-9-318, MCA, is amended to read:
"20-9-318. Elementary school maximum budget schedule For 49az-83 1284-85 and succeeding years. (1) For each elementary school having an ANB of nine or fewer pupils, the maximum shall be $5 \not \pm 7945$ \$22.468 if said school is :pproved as an isolated school.
(2) For schools with an ANB of 10 pupils but less than la pupils, the maximum shall be $577+9+5$ \$222460 plus 4748070 5939 per pupil on the basis of the average number belonging over nine.
(3) For schools with an ANB of 18 pupils and employing one teacher, the maximum shall be \$247654 \$30.918 plus $\$ 74870$ \$ $\$ 232$ per pupil on the basis of the average number belonging over 18 , not to exceed an ANB of 25.
(4) For schools with an ANB of 18 pupils and employing
 olus $468 \mathbf{4 8} 1289$ per pupil on the basis of the average number belonging over 1B, not to exceed an ANB of 50.
(5) For schools having an ANB in excess of 40 , the
maximum on the basis of the total pupils (ANB) in the district for elementary pupils will be as follows:
(a) for a school having an ANB of more than 40 and employing a minimum of three teachers, the maximum of tivite $\$ 2.182$ shall be decreased at the rate of $\$ \$ 69 \$ 2.12$ for each additional pupil until the total number (ANB) shall have reached a total of 100 pupils.
(b) For a school having an ANB of morethan 100 pupils, the maximum of $\$ \pm 638 \mathbf{~} 2 \times 054$ shall be decreased at the rate of $5554 \leq 124$ for each additional pupil until the ANB shall have reached 300 pupils.
(c) For a school having an ANB of more than 300 pupils, the maximum shall not exceed 3 y.3z9 $\$ 12667$ for each pupil.
(6) The maximum per pupil for all pupils (ANB) and for all elementary schools shall be computed on the basis of the amount allowed herein on account of the last eligible pupil (ANB). All elementary schools operated within the incorporated limits of a city or town shall be treated as one school for the purpose of this schedule.n

Section 4. Section 20-9-319, MCA, is amended to read:
"20-9-319. High school maximum budget schedule for士942-43 1284-85 and succeeding years. (1) for each high schoal having an ANB of 24 or fewer pupils, the maximum shall be stoz. 866 s 5128.040.
(2) For a secondary school having an ANB of more than 24 pupils, the maximum $\$ 45253 \times 5,335$ shall be decreased at the rote of $\{\mathbf{Z 3 *} \$ 9 \$ 29.10$ for each additional pupil until the AivB shall have reached a total of 40 such pupils.
(3) For a school having an ANB of more than 40 pupils, the maximum of $\$ 3882 \$ 42869$ shall be decreased at the rate of $\$ \mathcal{Z 3} \pm 9$ s29.10 for each additional pupil until the AisB shall have reached 100 pupils.
(4) For a school having an ANB of more than 100 pupils, a the maximum of $\$ 2+490 \$ 3 \times 124$ shall be decreased at the rate of $3 \in 8$ s 5487 for each additional pupil until the ANB shall have reached 200 pupils.
(5) For a school having an ANB of more than 200
 \&zw3 $\$ 2.67$ for each additional pupil until the ANB shall have reached 300 pupils.
(6) For a school having an ANB of more than 300 pupils, the maximum of $3 \pm \theta \theta 9$ s2e362 shall be decreased at the rate of 3949 cents until the ANB shall nave reached 600 pupils.
(7) For a school having an ANB over 600 pupils, the maximum shall not exceed $\$ 7.77 \pm \mathbf{2} 222$ per pupil.
(8) The maximum per pupil for all pupils (ANB) and for 311 high schocls shall be computed on the dasis of the amount allowed herein on account of the last eligible pupil

1 (ANB). All high schools and junjor high sctools which have 2 been approved and accredited as junior high schools. 3 operated within the incorporated limits of a city or towng 4 shall be treated as one school for the purpose of this 5 schedule.*

6 NEY SEGTIONe Section 5. Effective date. This act is 7 effective on passage and approval.
-End-
$\qquad$

## FISCAL NOTE

Form BI).15


#### Abstract

In cumpliunce with a written request received February 1 ,__, $19 \ldots 3$, there is hereby submitted a Fiscal Note for House Bill 544 pursuant to Chapter 53, Laws of Montana, 1965 - Thirty-Ninth Legislative Assembly.


Background information used in developing this Fiscal Note is available from the Office of Budget and Program Planning, to members of the Legislature upon request.

## DESCRIPTION OF PROPOSED LEGISLATION:

House Bill 544 increases maximum general fund budget schedules for elementary and high schools by 12\% in FY 1984 and 12\% in FY 1985.

## ASSUMPTIONS:

1) Excludes special education.
2) $\$ 32$ million of general fund left in school equalization account in FY 1983.
3) Revenue generated per revised Office of Budget and Program Planning estimates (February 1, 1983).
4) District share of permissive stable at $69.5 \%$ of revenues from the 15 mill levy.
5) Includes light vehicle fees and replacement funds.
6) ANB and taxable value as follows:

|  | FY 83 | FY 84 | FY 85 |
| :---: | :---: | :---: | :---: |
| Elementary ANB | $\$ 1 \overline{03,825}$ | $\$ 1 \overline{04,619}$ | $\$ 1 \overline{105,176}$ |
| High School NB | 48,282 | 46,225 | 45,098 |
| Taxable Valuation | $\$ 2.205$ | $\$ 2.246$ | $\$ 2.300$ |

FISCAL IMPACT: MILLIONS

| Revenue | FY 84 |
| :---: | ---: |
| (No change under proposed legislation) |  |
| County Equalization |  |
| State Equalization | $\$ 91.410$ |
| District Share of Permissive | 110.713 |
| Account Balances Available | 24.471 |
| Total Non General Fund Revenue | $\mathbf{3 1 . 2 0 7}$ |
| 257.801 |  |

*Includes light vehicle replacement.

Continued



BUDGET DIRECTOR
Office of Budget and Program Planning
Date: 2-7-83

## Expenditure:

## (MILLIONS)

Maximum GF Budget Without a Vote
Under Current Law

$$
\$ 249.413
$$

Under Proposed Law Estimated Increase

$$
\begin{array}{r}
\$ 250.822 \\
280.921 \\
\hline \$ \quad 30.099 \\
\hline
\end{array}
$$

\$ 500.235
312.864
593.785
$\$ 63.451$
$\$ \quad 93.550$
State General Fund Cost
Under Current Law Under Proposed Law Estimated Increase


| 3.868 |
| ---: |
| $\$ \quad 74.298$ |
| $\$ \quad 70.430$ |


| 3.868 |
| ---: |
| $\$ 97.418$ |
| $\$ 93.550$ |

Under the proposed law, $\$ 97.418$ million in general fund money will be required to finance public school funding schedules.

## COMMENT:

Unlike the fiscal note on House Bill 204, this note includes revenue from the light vehicle replacement fund.

LONG TERM- EFFECT:
Because this bill substantially increases public school base funding, the effect on future funding is important. The following chart shows the dollar growth between the $84-85$ biennium (at $12 \%$ to $12 \%$ ) and the projected cost in FY 1986-87 at $0 \%$ to $0 \%$.

| Proposed Cost of $12 \%$ to $12 \%$ | $1984-\$ 280.921^{\text {MILLION }}$ | $1985-\$ 312.864$ |
| :--- | :--- | :--- |
| $0 \%$ off of the $12 \%$ base | $1986-\frac{314.033}{\$ 33.112}$ | $1987-\frac{317.091}{\$ 4.227}$ |
| Increase |  |  |

If this legislation is enacted, the cost of the same 1985 schedule in FY 1986, and 1987 will be $\$ 37.339$ million more than the proposed $12 \%$ schedules in 84 and 85 .

## HOUSE BILL NO． 544

INTRODUCED BY PECK，BENGTSON，HEMSTAD，BRAND，NISBET， MENAHAY，DAILY，KEENAN，DARKO，ADDY，HARRINGTON，J．JENSEN， QUILICI，PAVLOYICH，SAUNDERS，SCHYE，J．BROWN，DOZIER， ZABROCKI，J．HAMMOND，JACOBSON，D．BROWN，HANSEN． VELEBER，NILLIAMS，LYNCH，ECK，BERG，THOMAS，

CONNELLY，YARDLEY，HOWE
a bill for an act entitled：ann act to increase the maximum GENERA：FUND BUDGET SCHEDULFS FJR ELEMENTARY SCHOULS AND HIGH SCHOOLS；AMENDING SFCTIIONS 20－9－316 THROUGH 20－9－319， mCa；and provioing an ipaediate effective date．＊
be it enacted by the legislature of the state df montana：
Section 1．Section 20－9－316．MCA，is amended to read：
＂20－9－316．Elementary school maximum budget schedule for 4994－8z 1293－84．（1）For each elementary school having an ANB of nine or fewer pupils，the maximum shall be $\mathbf{5} \mathbf{\$ 5 7 5 7 6}$
 school．
（2）For schools with an ANB of 10 pupils but less than

 number belonging over nine．
（3）For schools with an ANB of 18 pupils and employing

 average number belonging over 18，not to exceed an ANB of 25.
（4）For schools with an ANB of 18 pupils and employing two full－time teachers，the maxlmum shall be $434 y 2 z 7$ 金纸ze录 1402226 plus $\$ 407-76$ 2525 3481.50 per pupil on the basis of the zverage number belonging over 18，not to exceed an ANB of 50.
（5）for schools having an ANB in excess of 40 ，the maximum on the basis of the total pupils（ANB）in the district for elementary pupils will be as follows：
（a）For a school having an ANB of more than 40 and employing a minimus of three teachers，the maximum of styst3
 12． 16 for each additional pupll until the total number（ANB） shall have reached a total of 100 puplls．
（t）for a school having an ANB of more than 100

 additional pupil until the ANB shall have reached 300 pupils．
（c）For a school having an ANB of more than 300
 for each pupil．
（6）The maximum par pupil for all pupils（ANB）and for all elementary schools shall be computed on the basis of the amount allowed herein on account of the last eligible pupil （ANB）All elementary schools operated within the incorporated limits of a city or town shall be treated as one school for the purpose of this schedulea＂

Section 2．Section 20－9－317．MCA，is amended to read：
＂20－9－317．High school maximum budget schedule for 498t－4z 1283－84．（1）For each high school having an ANB of
 fle6el55．
（2）For a secondary school having an ANB of more than
 decreased at the rate of \＄20．t7 $125 x 28 \$ 24.12$ for each additional pupil until the ANB shall have reached a total of 40 such pupils．
（3）For a school having an ANB of more than 40 pupils，

 until the ANB shall have reached 100 pupils．
（4）For a school having an ANB of more than 100
 decreased at the rate of 3737 约ris stele for each additional pupil until the ANB shall have reached 200 pupils．

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（5）For a school having an ANB of more than 200 pupilsp the maximum of \＄ty＊ decreased by \(\$ \pm 05\) 纪 32 S2 22 for each additional pupil
``` until the ANB shall have reached 300 pupilse
（6）For a school having an ANB of more than 300 pupils，the maximum of \＄tr642 tazits \(\$ 1226 \leq\) shall be decreased at the rate of 34 经 41 cents until the ANB shall have reached 600 pupils．
（7）For a school having an ANB over 600 pupils，the maxinum shall not exceed＊＊540 tix284 81,842 per pupil．
（8）The maximum per pupil for all pupils（aNB）and for all high schools shall be cooputed on the basis of the amount allowed herein on accounc of the last eligible pupll （ANB）．All high schools and junior high schools which have been approved and accredited as junior high schools． operated within the incorporated limits of a city or town， shall be treated as one school for the purpose of this schedule．＂

Section 3．Section 20－9－318，MCA，is amended to read：
20－9－318．Elementary school maximum budget schedule for \(1982-83\) 1284－85 and succeeding years．（1）for each elementary school having an ANB of nine or fewer pupils，the
 approved as an isolated school．
（2）For schools with an ANB of 10 pupils but less than

 number belonging over nine.
(3) For schools with an ANB of 18 pupils and employing
 plus \(3740 \mathrm{FF} \mathrm{\theta} 1232\) E80gagi per pupil on the basis of the averaje number belonging over 18 , not to exceed an ANB of 25.
(4) For schools with an ANB of 18 pupils and employing

 average number beloriying over 18, not to exceed an ANB of 50.
(5) For schools having an ANB in excess of 40 , the maximum on the basis of the total pupils (ANB) in the district for elementary pupils will be as follows:
(a) For a school having an ANB of more than 40 and employing a minimum of three teachers, the maximum of +748
 \$le 83 for each additional pupil until the total number (ANB) shall have reached a total of 100 pupils.
(b) For a school having an ANB of more than 100

 additional pupil until the ANB shall have reached 300
pupils.
(c) For a school having an ANB of more than \(\mathbf{3 0 0}\) pupils, the maximum shall not exceed \(\$ \pm 7329\) tixthat \(\$ 1.431\) for each pupil.
(6) The maximum per pupil for all pupils (ANB) and for all elementary schools shall be computed on the basls of the amount allowed herein on account of the last eligible pupil (ANB) All elementary schools operated within the incorporated limits of a city or town shall be treated as one school for the purpose of this schedule.*

Section 4. Section 20-9-319, MCA, is amended to read:
n20-9-319. High school maximum budget schedule for 1982-63 1284=85 and succeeding years. (1) For each high school having an ANB of 24 or fewer pupils, the maximum

(2) For a secondary school having an ANB of more than 24 pugils, the maximum \(\$ 47253\) t5y33 \(\$ 42600\) shall be decreased at the rate of \$23*19 \(\frac{129 t 29}{\$ 25009}\) for each additional pupil until the ANB shall have reached a total of 40 such pupils.
(3) For a school having an ANB of more than 40 pupils, the maximum of \(33088 z\) thedig 142199 shall be decreased at the rate of \(\$ 23=\$ 9\) fagize \(525 a 02\) for each additional pupil unitll the ANB shall have reached 100 pupils.
(4) For a school having an ANB of more than 100

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decreased at the rote of \$3v88 \$4ctz \$\$e20 for each
additional pupil until the ANB shall have reached 200
pupils.
(5) For a school having an ANB of more than 200
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until the ANB shall have reached 300 pupilse
(6) For a school having an ANB of more than 300 pupils, the maximum of stroes $12 \pi 362$ t2.043 shall be decreased at the rate of 394242 cents until the ANB shall have reached 600 pupils.
(7) For a school having an ANB over 600 pupils, the maximun shall not exceed thi7Ft 22xzzz 51.216 per pupil.
(B) The maximum per pupil for all pupils (ANB) and for all high schools shall be computed on the basis of the amount allowed herein on account of the last eligible pupil (ANB). All high schools and junior high schools which have been approved and accredited as junior high schoolsp operated within the incorporated limits of acity or town, shall be treated as one school for the purpose of this schedule."
NEH SECILIAM Section 5. Effective date. This act is
```effective on passage and approval.```
-End-

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 the－－average－－number－belonging－over－tBr－not－to－oxeeed－on－ANB of 50 ＝
tst－－For－sehoots－horing－an－ANB－in－－excess－－of－－46y－the max＋mum－－on－－the－－bosis－－of－－them－totat－－pupita－tanBt－tn－the distr＋et－for－ełementary－pup＋łs－wi＋7－be－as－fołfowst
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 been－approved－－and－－eceredted－－as－－funior－－high－－－senoot \％ perated－－wtthin－－the－incorporated－＋tmits－of－o－eity－or－townt shatt－be－trested－as－one－－sehoot－fior－－the－－purpese－－of－－thts semedat＊＊：
section 1．Section 20－9－318，MCA，is amended to read：
m20－9－318．Elementary school maxinum budget schedule

 HAXIGUM＿BURGEI＿SCHEDUEKIS＿AS＿EDLDGS：
（1）For each elementary school having an ANB of nine or
 £legell if said school is approved as an isolated school．
（2）For schools with an ANB of 10 pupils but less than

 basis of the average number belonging over nine．
（3）For schools with an ANB of 18 pupils and employing

 basis of the average number belonging over 18，not to exceed an ANB of 25.
（4）For schools with an ANB of 18 pupils and employing two full－time teachers，the maxiaum shall be 999 y．36k tisixika
 the basis of the average number belonging over 18 ，not to exceed an ANB of 50.
（5）For schools having an ANB in excess of 40 ，the maxians on the basis of the total pupils（ANB）in the district for elementary pupils will be as follows：
（a）For a school having an ANB of more than 40 and employing a miniaum of three teachers，the maximum of $\$ \mathbf{7} \boldsymbol{7} 4 \boldsymbol{4}$
绍奴E 组昭 51.76 for each additional pupil until the total number（ANB）shall have reached a total of 100 pupils．
（د）For a school having an ANB of more than 100

 additional pupil until the ANB shall have reached 300 pupilt．
（c）For a school having an ANB of more than 300
 sle382 for each pupil．
（s）The maximum per pupil for all pupils（ANB）and for all elementary schools shall be computed on the basis of the amount allowed herein on account of the last eligible pupil （ANB）．All elementary schools operated within the incoroorated limits of a city or town shall be treated as one school for the purpose of this schedule．＂

Section 2．Section 20－9－319，MCA，is amended to read：
m20－9－319．High school maximum budget schedule for
 AND＿SUCGEERING＿SCHOOL＿YEARSE＿IHE＿HIGU＿SCHODL＿HAXIMUM＿RUDGEI SCHEDULE＿IS＿AS＿EOLLDUS：
（1）For each high schcol having an ANB of 24 or fewer
 s106e15S．
（2）For a secondary school having an ANB of more than

 each additional pupil until the ANB shall have reached a

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total of 40 such pupils.
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(3) For a school having an ANB of more than 40 pupils,

 each additional pupil until the Are shall have reached 100 pupils.
(t) For a school having an ANB of more than 100

 additional pupil until the ans shall have reached 200 pupils.
(5) For a school having an ANB of more than 200
 decreased by $\operatorname{sith}$ tegaz t2mit 52.22 for each additional pupll until the ANB shall have reached 300 pupilse
(0) For a school having an ANB of more than 300
 decreased at the rate of 39 49 线 41 cents until the ANB shall have reached 600 pupils.
(7) For a school having an ANB over 600 pupilsp the
 pupiz.
(a) The maximum per pupil for all pupils (ANB) and for all high schools shall be computed on the basis of the amount allowed herein on account of the last eligible pupil
(ANB). All high schools and junlor hiah schools which have deen spproved and accredited as junior high schools. operated within the incorporated limits of a city or town. shall be treated as one school for the purpose of this schechite."

SECILDN_3e__REPEALERe__SECIIOMS_2D=2=316_AND_20-9m317e MCA._ARE_REPEALED.

NEH-SECLIGME Section 4. Effective date. This act is effective on passage and approval.
-End-

SENATE STANDING COMMITTEE REPORT
Education \& Cultural Resources H.B. 544
April 11, 1983
Page 2

Section 2. Section 20-9-317, MCA, is amended to read:

That House Bill No. 544 be amended as follows:
Strike: ${ }^{\text {a }}$ 20-9-318:
2. Title, line 12 .

Following: line 11
Strike: "AND"
Insert: "20-9-316 through"
Following: "MCA;
Strike: "REPEALING SECTIONS 20-9-316 AND 20-9-317,"
3. Title, line 13.
4. Page 4.

Following: line 19
Insert: "Section 1. Section 20-9-316, MCA, is amended to read: 20-9-316. Elementary school maximum budget schedule for 4904-82 1983-84. For 1983-84 the elementary school maximum budget schedule is:
(i) For each elementary school having an ANB of nine or fewer pupils, the maximum shall be $\$ 457578$ \$18,627 if said school is approved as an isolated school.
(2) For schools with an ANB of 10 pupils but less than 18 pupils, the maximum shall be $\$ 35,578 \$ 18,627$ plus $\$ 65 \pm \$ 778.50$ per pupil on the basis of the average number belonging over nine.
(3) For schools with an ANB of 18 pupils and employing one teacher, the maximum shall be $\$ 2 z^{2} 438$ \$25,634 plus $\$ 65 \pm$ $\$ 778.50$ per pupil on the basis of the average number belonging over 1B, not to exceed an ANB of 25
(4) For schools with an ANB of 18 pupils and employing two full-time teachers, the maximum shall be $\$ 347277$ \$40,926 plus $\$ 407.7 \theta$ \$487.50 per pupil on the basis of the average number belonging over 18, not to exceed an ANB of 50.
(5) For schools having an ANB in excess of 40, the maximum on the basis of the total pupils (ANB) in the district for elementary pupils will be as follows:
(a) For a school having an ANB of more than 40 and employing a minimum of three teachers, the maximum of $\$ \pm 7513$
$\$ 1,809$ shall be decreased at the rate of $\$ \pm .47 \quad \$ 1.76$ for $\$ 1,809$ shall be decreased at the rate of $\$ 1.47$ \$1.76 for each additional pupil until the total number (ANB) shall have reached a total of 100 pupils.
(b) For a school having an ANB of more than 100 pupils, the 34 , shall be decreased at the shall have reached 300 pupils d 300 pupils.
(c) For a school having an ANB of more than 300 pupils, the maximum shall not exceed $\$ 37 \pm 56$ \$1,382 for each
pupil. (6) The maximum per pupil for all pupils (ANB) and for all elementary schools shall be computed on the basis of the amount allowed herein on account of the last eligible pupil (ANB). elementary schools operated within the incorporated the purpose of this schedule."
n20-9-317. High school maximum budget schedule for t9et-82 1983-84. For 19B3-84 the high school maximum budget schedule is:
pupils, for each high school having an ANB of 24 or fewer pupils, the maximum shall be $\$ 88,753$ \$106,155.
(2) For a secondary school having an ANB of more than 24 pupils, the maximum $\$ 3,698 \$ 4,423$ shall be decreased at the rate until the ANB shall have reached a total of 40 such pupils.
(3) For a school having an ANB of more than 40 pupils, the maximum of $677375 \$ 4,037$ shall be decreased at the rate of $\$ 2 \theta=17 \$ 24.12$ for each additional pupil until the ANB shall have reached 100 pupils.
(4) For a school
upils, a maximum of $\$ 2 \boldsymbol{T}+65 \$ 2,590$ an ANB of more than 100 rate of $\$ 3 \times 37 \$ 4.04$ for each additional pupil until the ANB shall have reached 200 pupils.
(5) For a school having an ANB of more than 200 pupils, the maximum of $\$ \pm+828$ \$2,186 shall be decreased by $\$ 1785 \$ 2.22$ for each additional pupil until the ANB shall have reached 300 pupils.
(6) For a school having an ANB of more than 300 pupils, the maximum of $\$ \pm 7642 \$ 1,964$ shall be decreased at the rate of 3441 cents until the ANB shall have reached 600 pupils. (7) For a school having an ANB over 600 pupils, the maximum shall not exceed $\$ \pm 754 \theta$ \$1,842 per pupil.
high schools shall all allowed herein on account of the last eligible pupil (ANB). high schools and tunior high schools which have been approved and accredited as junior high schools, operated within the incorporated limits of a city or town, shall be treated as one school for the purpose of this schedule." Renumber: subsequent sections
5. Page 4, line 22.

Strike: "1983-84"
Insert: "1984-85"
6. Page 4, line 23

Strike: "1983-84"
7. Page 5, line 2.
7. Page 5 , line ${ }^{2}$.
Strike: " $\$ 18,627^{\prime \prime}$

Insert: " $\$ 19,372 n$
8. Page 5, line 5 . Strike: " $\$ 18,627$ "

Insert: "\$19,372"
Strike: "\$778.50"
Insert: $=\frac{\$ 809.60^{n}}{}{ }^{\text {m }}$
9. Page 5, line 9
trike: "\$25,634"
Strike: "\$25,634"
Strike: "\$778.50"
Insert: "\$809.60"
10. Page 5. line 14

Strike: "\$40,926
Insert: "\$42,563
Strike: ${ }^{\mathbf{N}} \mathbf{\$ 4 8 7 , 5 0 "}$
Insert: " $\$ \mathbf{5 0 7}$
11. Page 5, line 22 Strike: " $\frac{\$ 1,809 "}{\$ 1}$
12. Page 5, line 23. Strike: ${ }^{\text {12. }} \mathbf{1 . 7 6 ^ { \prime \prime }}$ Insert: "\$1.83"
13. Page 6, line 1. Strike: $\mathbf{~} \$ 1,703 *$
14. Page 6, line 2. Strike: ${ }^{n}$ SI. 61 " Insert: " $\$ 1.67$
15. Page 6, line 7. trike: "síl,382"
16. Page 6, line 16
16. Page 6, line Strike: $\frac{1983-84{ }^{\prime}}{\text { Insert: }}$
Strike: $\quad 1983-84$
Insert: " $1984-85^{*}$
17. Page 6, line 21 trike: $\$ 106,155$ nsert: "\$110.401"
18. Page 6, line 23. Strike: " $\frac{14}{54,423 *}$ Insert: $\boldsymbol{m} \frac{5,600}{}$

EENATE STANDING COMMITTEE REPORT
ducation \& Cultural Resources H.B. No. 544
April 11, 1993
Page 4
19. Page 6, line 24 . Strike: "\$24.12" Insert: " $\$ 25.09 \mathrm{~F}$
20. Page 7 , line 3 Strike: "\$4,037"
21. Page 7, line 4.

Strike: "\$24.12"
22. Page 7, line 8

Strike: " $\$ 2,590^{\prime \prime}$
Insert: "\$2,693"
23. Page 7, line 9.

Insert: $\mathbf{w} \$ \mathbf{\$ 4 . 0 4}{ }^{20}$
24. Page 7, line 13.

Strike: "\$2,186"
25. Page 7, line 14.

Strike: "\$2.22"
26. Page 7, line 17.

Strike: " $\frac{1}{1}, 964$ "
27. Page, line.

28. Page 7, line 21.

Strike: "\$1,842"
29. Page 8, lines 6 and 7

Following: line 5
Strike: section 3 in its entirety
Renumber: subsequent section

April 14, 1983
SENATE COMMITTEE OF THE WHOLE AMENDMENT

## That House Bill No. 544 be amended as follows:

1. Page 1, line 16 through line 9 on page 8

Strike: everything following the enacting clause
Insert: "Section 1. Section 20-9-316, MCA, is amended to read:
"20-9-316. Elementary school maximum budget schedule for 9984-8z 1983-84. (1) For each elementary school having an AN fine or fewer pupils, the maximum shall be $\$ 157578$ \$18,627 if
(2) For schools with an ANB of 10 pupils but less than 18 pupils, the maximum shall be $\$ 15,578$ \$18,627 plus $\$ 654 \$ 778.50$ per pupil on the basis of the average number belonging
(3) For schools with an ANB of 18 pupils and employing one teacher, the maximum shall be $\$ 27,438$ \$25,634 plus $\$ 65 \pm \$ 778.50$ per pupil on the basis of the average number belonging over 18, not to exceed an ANB of 25.
full-t for schools with an ANB of 18 pupils and employing two full $\$ 4 \theta 7.7 \theta$ \$ $\$ 87.50$ per pupil on the basis of the average number belonging over 18, not to exceed an ANB of 50 .
(5) For schools having an ANB in excess of 40, the maximum on the basis of the total pupils (ANB) in the district for elementary pupils will be as follows:
(a) For a school having an ANB of more than 40 and \$1 809 shall be decreased at the rate of $\$ 7-47 \$ 1.76$ for aditional pupil until the total number (ANB) shall have reached a total of 100 pupils.
(b) For a school having an ANB of more than 100 pupils, the maximum of $\$ 7,424 \$ 1,703$ shall be decreased at the rate of $\$ 1.34 \frac{\$ 1.61}{}$ for each additional pupil until the ANB shall have reached 300 pupils
(c) For a school having an ANB of more than 300 pupils, the maximum shall not exceed $\$ 1, \pm 56$ \$1,382 for each pupil.
(6) The maximum per pupil for all puptls (ANB) and for all elementary schools shall be computed on the basis of the amount allowed herein on account of the last eligible pupil (ANB). All elementary schools operated within the incorporated limits of a city or town shall be treated as one school for
the purpose of this schedule."

Section 2. Section 20-9-317, MCA, is amended to read: 498土-8z 1983-84. High school maximum budget schedule for or fewer pupils, the maximum shall be $\$ 88,753$ \$106,155.
(2) For a secondary school having an ANB of more than 24 pupils, the maximum $\$ 37698$ \$4,423 shall be decreased at the shall have reached a total of 40 such pupils.
(3) For a school having an ANB of more than 40 pupils, the maximum of $\$ 3,375$ \$4,037 shall be decreased at the rate of

SENATE COMMITTEE OF THE WHOLE AMENDMENT
House Bill No. 544
April 14, 1983
Page 2
$\$ 2 \theta-77 \quad \$ 24.12$ for each additional pupil until the ANB shall have reached 100 pupils.
(4) For a school having an ANB of more than 100 pupils, a maximum of $\$ 7 \boldsymbol{T} \mathbf{\$ 6 5} \$ 2,590$ shall be decreased at the rate of $\$ 3.37 \$ 4.04$ for each additional pupil until the ANB shall have reached 200 pupils.
(5) For a school having an ANB of more than 200 pupils, the maximum of $\$ \pm 7878$ \$2,186 shall be decreased by $\$ 4.85 \$ 2.22$ for each additional pupil until the ANB shall have reached 300 pupils.
(6) For a school having an ANB of more than 300 pupils, the maximum of $\$ 1764 z \$ 1,964$ shall be decreased at the rate (7) For a school the ANB shall have reached 600 pupils. maximum shall not exceed $\$ 4754 \theta$ si, 842 ANB over pupil. (8) The maximum per pupil for all pupils (ANB) and for all high schools shall be computed on the basis of the amount allowed herein on account of the last eligible pupil (ANB). All high schools and junior high schools which have been approved and accredited as junior high schools, operated within the incorporated limits of a city or town, shall be treated as one school for the purpose of this schedule.

Section 3. Section 20-9-318, MCA, is amended to read
n20-9-318. Elementary school maximum budget schedule for 4982-83 1984-85 and succeeding years. For 1984-85 and schedule is as follows:
(1) For each elementary school having an ANB of nine or fewer pupils, the maximum shall be
(2) For schools with an ANB of 10 pupils but less than 18 pupils, the maximum shall be $\$ \neq 7-945$ \$19, 186 plus $6748-7 \theta$ \$801.80 per pupil on the basis of the average number belonging over nine.
(3) For schools with an ANB of 18 pupils and employing one teacher, the maximum shall be $\$ 247654$ \$26,403 plus 6748.7 over 18 per pupil on the basis of the average number belonging over 18, not to exceed an ANB of 25.
(4) For schools with an ANB of 18 pupils and employing two full-time teachers, the maximum shall be $\$ 39,36 \ddagger$ \$42,154 plus $468=9 \theta$ \$502.10 per pupil on the basis of the belonging over 1 B , not to exceed an ANB of 50 .
(5) For schools having an ANB in excess of 40 , the maximurn on the basis of the total pupils (ANB) in the istrict for elementary pupils will be as follows: employing a minimum of three teachers, the maximum of $\$ 4_{7} 74 \theta$ $\$ 1,863$ shall be decreased at the rate of $\$ 4.69 \$ 1.81$ for each additional pupil until the total number (ANB) shall have reached a total of 100 pupils.
(b) For a school having an ANB of more than 100 pupils, the maximum of $\$ 1,638 \$ 1,754$ shall be decreased at the
rate of $\$ 4.54 \$ 1.65$ for each additional pupil until the ANB shall have reached 300 pupils
(c) For $a$ school having an ANB of more than 300 pupils, the maximum shall not exceed $\$ 47379$ \$1,424 for each
pupil. (6) The maximum per pupil for all pupils (ANB) and for all elementary schools shall be computed on the basis of the amount allowed herein on account of the last eligible pupil (ANB). All elementary schools operated within the incorporated limits of a city or town shall be treated as one school for the purpose of this schedule."

Section 4. Section 20-9-319, MCA, is amended to read:
" 20-9-319. High school maximum budget schedule for 1982-63 1984-85 and succeeding years. For 1984-85 and succeeding school years, the high school maximum budget schedule
S Iollows:
(1) For each high school having an ANB of 24 or fewer (2), the maximum shall be $\$ \pm 02 ; \theta 66 \$ 109,340$.
for a secondary school having an ANB of more than 24 pupils, the maximum $\$ 47253 \$ 4,556$ shall be decreased at the rate of $\$ 23=19 \$ 24.85$ for each additional pupil until the AN shall have reached a total of 40 such pupils.
(3) For a school having an ANB of more than 40 pupils, the maximum of $\$ 3,88 z$ \$4,158 shall be decreased at the rate of $\$ 2 \exists+49$ \$24.85 for each additional pupil until the aNB shall have reached 100 pupils.
(4) For a school having an ANB of more than 100 pupils, a maximum of $\$ 2749 \theta \$ 2,667$ shall be decreased at the rate of $\$ 3-8 B \$ 4.16$ for each additional pupil until the ANB shall have reached 200 pupils.
(5) For a school having an ANB of more than 200 pupils, the maximum of $\$ 27 \neq \exists \mathrm{z}$ \$2,252 shall be decreased by reached 300 pupils.
(6) For a school having an ANB of more than 300 pupils, the maximum of $\$ \neq 7889 \$ 2,023$ shall be decreased at the rate of 3942 cents until the ANB shall have reached 600 pupils. (7) FOI a school having an ANB over 600 pupils, the maximum shall not exceed $\$ \mathbf{1} 77 \pm \$ 1,897$ per pupil.
igh (8) The maximum per pupil for all pupils (ANB) and for all high schools shall be computed on the basis of the amoun allowed herein on account of the last eligible pupil (ANB). All high schools and junior high schools which have been approved and accredited as junior high schools, operated within the incorporated limits of a city or town, shall be treated a one school for the purpose of this schedule."

NEW SECTION. Section 5. Effective date. This act is effective on passage and approval
2. Strike: Senate Standing Committee Report (Education and Cultural Resources) amendments 4 through 29.

## HOUSE BILL :80. 544

INTRDDUCED GY PECK, BENGTSON, HEMSTAD, BRANO, NISEET. MENAHAN, DAILY, KEENAN, GARKO, ADDY, HARRINGTON, J. JENSEN, QUILICI, PAVLOVICH, SAUNDERS, SCHYE, J. BROWN, OOZIER,

ZABROCKI, J. HAMMOND, JACOBSON, D. BROWN, HANSEN, VELEBER, WILLTAMS, LYNCH, ECK, BERG, THOMAS, CONMELLY, YARDLEY, HOWE
a bill for an act entitled: man act tú increase the maximum GENFRAL FUND BUDGET SCHEDULES FOR ELEMENTARY SCHOOLS aNO


 effective date."
be it enacted by the legislature of the state of montana:
(Refer to Third Reading Bill)

Strike everything after the enacting clause and insert: Section 1. Section 20-9-316, MCA, is amended to read: =20-9-316. Eleaentary school maximum budget schedule for 49日t-At 1983=84. (1) For each elementary school having an ANB of nine or fewer puplis, the maximum shall be $4 \pm 5057 \theta$ \$182k22 if said school is approved as an isolated school. (2) For schools with an ANB of 10 pupils but less than 18 puofls, the maximum shall be $\$ \pm 5757$ El8ab2l plus 5654

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sII8,50 per pupil on the basis of the average number beloncing over nine.
(3) For schools with an ANB of 19 pupils and employing one teacher, the maximum shall de \(27 \pm 430\) [25.634 plus \(365 \pm\) \$178250 per pupil on the basis of the average number belonging over 18 , not to exceed an ANB of 25.
(4) For schools with an ANB of 18 pupils and employing two full-time teachers, the maximum shall be fitpizf 2502926 plus \(4 \theta 7 \% 7 \theta\) \$481. 50 per pupil on the basis of the average number belonging over 18 , not to exceed an ANB of sa.
(5) For schools having an ANB in excess of 40, the maximum on the basis of the total pupils (ANB) in the district for elementary pupils will be as follows:
(a) For a school having an ANB of more than 40 and employing a minimum of three teachers, the maximum of tivsis \(\$ 1 \& 809\) shall be decreased at the rate of \$tw47 \(\$ 2.16\) for each additiongl pupil until the total number (ANB) shall have reached a total of 100 pupils.
(b) For \(a\) school having an ANB of more than 100 pupils, the meximum of \(\$ \neq 4 Z 45 l e 203\) shall be decreased at the rate of \(\$+34\) shegl for each additional pupil until the ANB siall have reached 300 pupilse
(c) For aschool having an ANB of more than 300 puoils, the maximum shall not exceed \(\$ \pm \$ 56 \$ 2.582\) for each oupil.
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(5) The maximumi per pupil for all pupils (ANB) and for all elementary schocls shall be computed on the basis of the amount allowed herein on account of the last eligible pupil (AHB). All elementary schools operated within the incorporated limits of a city or town shall be treated as one school for the purpose of this schedule."

Section 2. Section 20-9-317. MCA, is amended to read:
"20-9-317. High school maximum budget schedule for t98t-舟 1283-84. (1) For each high school having an ANB of 24 or fewer pupils, the maximum shall be te日v753 5106 L 152.
(2) For a secondary school having an ANB of more than 24 pupilsp the maximum $\mathbf{7 9 6 9 6} \mathbf{\$ 4} 423$ shall be decreased at
 the ANB shall have reached a total of 40 such pupils.
(3) For a school having an AisB of more than 40 pupils, the maximum of $\$ 7375 \$ 4.031$ shall be decreased at the rate of sevil7 s2Gel2 for each additional pupil until the ANB shall have reached 100 pupils.
(4) For a school having an ANB of more than 100 pupils, a maximum of $\$ 2 \pm 65 \$ 2 \mathbf{2 g 0}$ shall be decreased at the rate of $* 3=97 \$ 4.04$ for each additional pupil until the ANB shall have reached 200 pupils.
(5) For a school having an ANB of more than 200 puplls, the maximum of \$7028 s2elsis shall be decreased by \$twes EZa22 for each additional pupil until the ANB shall
have reached 30 p pupils.
(6) For a school having an ANB of more than 300 pupils, the maximum of $\$ 7764 z$ ile 264 shall be decreased at the rate of 3441 cents until the ANB shall have reached 600 pupils.
(T) For a school having an ANB over 600 puoils, the maximum shall not exceed $\$ 454 \theta$ slegt2 per puoil.
(8) The maximum per pupil for all puoils (ANB) and for all high schools shall be computed on the basis of the amount allowed nerein on account of the last eliqible pupil (ANB). All high schools and juntor hign schools which have been approved and accredited as junior high scnoolsp operated within the incorporated limits of a city or town. shall be treated as one school for the purpose of this schedule."

Section 3. Section 20-9-318, MCA, is amended to read:
"20-9-318. Elementary school maximum budget schedule for 1982-83 1284=85 and succeeding years. Eor $1984=85$ _and succeefiag__scheol__xearse__the_elementacy__schocl_maximum bugget_schedule_is_as_follous:
(1) For each elementary school naving an ANB of nine or fewer pupils, the maximum shall be \$774t5 $\mathbf{\$ 1 9 2 1 8 6}$ if said school is approved as an isolated school.
(2) For schools with an ANB of 10 pupils but less than

sRolego per pupil on the basis of the average number belonging over nine.
(3) For schools with an ANB of 18 pupils and employing one teacher, the maximum shall be $\$ 248654$ s26e403 plus $\$ 748 \mathrm{~T} \theta \mathrm{E}$ salagQ per pupil on the basis of the average number belonging over 18, not to exceed an ANB of 25 .
(4) For schools with an ANB of 18 pupils and employing two fill-time teachers, the maximum shall be $\mathbf{f 3 9 7 3 6}$ £42el54 plus $\$ 468090$ \$502elQ per pupil on the basis of the average number belonging over 18 , not to exceed an ANB of 50.
(5) For schools having an ANB in excess of 40 , the maximam on the basis of the total pupils (ANB) in the district for elementary pupils will be as follows:
(э) For a schocl having an AvB of more than 40 and emplaying a minimum of three teachers, the maximum of $\$ \pm 74 \theta$ $\$ 12833$ shall be decreased at the rate of $\$ \pm 69$ \$1akl for each additional pupil until the total number (ANB) shall nave reached a total of 100 pupils.
(o) For a school having an ANB of more than 100 pupils, the maximum of $\$ 48638$ ilil24 shall be decreased at tre rate of $\$ \pm \mathbf{5 4} \$ 1 \_65$ for each additional pudil until the ANB shall have reached 300 pupils.
(c) For a school having an ANB of more than 300 puoils, the maximum snall not exceed $f+329$ sle 424 for each pupil.
(6) The maximum per pupil for all pupils (ANB) and for all elementary schools shall be computed on the basis of the amount allowed herein on account of the last eligible pupil (ANB). All elementary schools operated within the ncorporated 1 imits of a city or town shall be treated as one scnool for the purpose of this schedule."

Section 4. Section 20-9-319, iCAy is amended to read:
"20-9-319. Hiah school maximum budget schedule for士90Z-83 $2984=35$ and succeeding yearse ERE_-1283-85_and succeading_school_zearse_-the__high__schoal__maximum__budget schedule_is_as_follous:
(1) For each high school having an ANB of 24 or fewer pupils, the maximum shall be $\$+02$ - 866 \$1092340.
(2) For a secondary school having an ANB of more than 24 pupils, the maximum $\$ 4,253 \$ 4 \times 556$ shall be decreased at the rite of $\$ 73 \pi \pm 924.85$ for each additional pupil until the AyB shall have reached a total of 40 such pupils.
(3) For a school having an ANB of more than 40 pupils, the maximum of $3780 z \$ 42158$ shall be decreased at the rate
 shall have reached 100 gupils.
(4) For a schocl having an ANB of more than 100 pupils, a maximum of strise skebol shall he decreased at the rate of $\$ 3.88$ \$4el6 for each additional pupil until the ANB shall have reached 200 pupils.
(5) For a school having an ANB of more than 200
 \$Zit $\$ 2,28$ for each additional pupil until the ans shall have reached 300 oupils.
(6) For a school having an ANB of more than 300 pupils, the maximum of $5 \pm 8899 \$ 2.023$ shall be decreased at the rate of 3942 cents until the ANB shall have reached 600 puofls.
(7) For a school having an ans over 600 pupils, the maximin shall not exceed $\$ \mathbf{\$ 7 7 t}$ \$leg91 per pupil.
(8) The maximum per pupil for all pupils (ANB) and for all high schools shall be computed on the basis of the amount allowed herein on account of the last eligible pupil (ANB). All high schools and junlor high schools which have been approved and accredited as junior high schools. operated within the incorporated limits of a city or town, shall be treated as one school for the purpose of this schedule."

YEM_SECILDN\& Section 5. Effective date. This act is effective on passage and approval.


[^0]:    HOUSE BILL NO． 544
    INTRODUCED BY PECK，BENGTSON，HEMSTAD，BRAND，NISSET， MENAFAY，DAILY，KEENAN，DARKO，ADOY，HARRINGTON，J．JENSEN， QUILICI，PAVLOVICH，SAUNDERS，SCHYE，J．BROWN，DOZTER， ZABROCKI，J．HAMMONO，JACOBSON，D．BROWN．HANSEN， VELEBER，HILLIAMS，LYNCH，ECK，BERG＊THOMAS， CONNELLY，Yaroley，hone
    a bill for an act entitled：mam act to increase the maximum general fund buaget schedules for elementary schools and HIGH SCHOOLS：AMENDING SECTIDNS Z日－9－376－FHREGGH 20＝9－318 AND 20－9－319，NCA；BEREALIUG＿SEEIIONS＿20－9＝316＿AND＿20－2－317． bGA：and providing an immediate effective datean
    be it enacteo by the legislature of the state of montana：
    
    
    
    
     senoot：
    tet－－For－sehoots－wtth－an－ANB－of－4日－pupt＋s－but－tess－then
    
     number－betonging－over－nines

