

HOUSE BILL NO. 412

INTRODUCED BY BARDANOUVE

BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING

IN THE HOUSE

January 19, 1983	Introduced and referred to Committee on Appropriations.
February 14, 1983	Committee recommend bill do pass as amended. Report adopted.
February 15, 1983	Bill printed and placed on members' desks.
February 16, 1983	Second reading, do pass.
February 17, 1983	Considered correctly engrossed.
February 18, 1983	Third reading, passed. Transmitted to Senate.

IN THE SENATE

February 19, 1983	Introduced and referred to Committee on Finance and Claims.
March 8, 1983	Committee recommend bill be concurred in. Report adopted.
March 10, 1983	Second reading, concurred in.
March 12, 1983	Third reading, concurred in. Ayes, 46; Noes, 1.

IN THE HOUSE

March 12, 1983	Returned to House.
March 14, 1983	Sent to enrolling. Reported correctly enrolled.

1 House BILL NO. 412  
 2 INTRODUCED BY B. Danneberg  
 3 BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING  
 4  
 5 A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY TO  
 6 VARIOUS STATE AGENCIES FOR THE FISCAL YEAR ENDING JUNE 30,  
 7 1983; PROVIDING FOR OTHER MATTERS RELATING TO THE  
 8 APPROPRIATIONS; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."  
 9  
 10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:  
 11 Section 1. Time Limit. The appropriations contained in  
 12 this act are intended to provide only necessary and ordinary  
 13 expenditures for the year for which the appropriations are  
 14 made. The unspent balance of any appropriation shall revert  
 15 to the fund from which it was appropriated.  
 16 Section 2. Governor's power to reduce appropriations.  
 17 In the event of a shortfall in revenue, the governor may  
 18 reduce any appropriation in this act by not more than 15%.  
 19 Section 3. Other appropriated funds. The  
 20 appropriations made under the column heading "Other  
 21 Appropriated Funds" are from funds within the earmarked  
 22 revenue fund, the federal and private revenue fund, and the  
 23 revolving fund that accrue under provisions of law to the  
 24 spending agency.  
 25 Section 4. Totals not appropriations. The totals shown

1 in this act are for informational purposes only and are not  
 2 appropriations.

3 Section 5. Appropriations. The following money is  
 4 appropriated, subject to the terms and conditions of this  
 5 act, for the fiscal year ending June 30, 1983:

	<u>SUPPLEMENTAL APPROPRIATIONS FISCAL YEAR 1983</u>	
	<u>General</u>	<u>Other</u>
	<u>Fund</u>	<u>Appropriated</u>
	<u>Funds</u>	<u>Funds</u>
10 CONSUMER COUNSEL		
11 Major Cases	\$	\$100,000
12 PUBLIC SERVICE COMMISSION		
13 A.T.&T. Antitrust Lawsuit	10,000	
14 Montana - Dakota		
15 Reorganization Contest	10,000	
16 OFFICE OF PUBLIC INSTRUCTION		
17 Transportation	350,000	
18 SCHOOL FOR DEAF AND BLIND		
19 Utility Costs	30,000	
20 COMMISSIONER OF HIGHER		
21 EDUCATION		
22 Enrollment Increases	1,172,696	
23 Millage Shortfall	726,056	
24 DEPARTMENT OF JUSTICE		
25 County Attorney Payroll		

1	Program	52,000	
2	Transportation of Prisoners		
3	Program	16,000	
4	DEPARTMENT OF STATE LANDS		
5	Fire Suppression	797,355	
6	DEPARTMENT OF REVENUE		
7	Motor Vehicle Fee		
8	Reimbursement	<u>350,000</u>	<u>          </u>
9		\$3,514,107	\$100,000

10       Section 6. Effective date. This act is effective on

11       passage and approval.

-End-

Approved by Comm.  
on Appropriations

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17 In the event of a shortfall in revenue, the governor may  
18 reduce any appropriation in this act by not more than 15%.

19 Section 3. Other appropriated funds. The  
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21 Appropriated Funds" are from funds within the earmarked  
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24 spending agency.

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3 Section 5. Appropriations. The following money is  
4 appropriated, subject to the terms and conditions of this  
5 act, for the fiscal year ending June 30, 1983:

	General Fund	Other Appropriated Funds
6 <u>SUPPLEMENTAL APPROPRIATIONS FISCAL YEAR 1983</u>		
7		
8		
9		
10 CONSUMER COUNSEL		
11 Major Cases	\$	\$100,000
12 PUBLIC SERVICE COMMISSION		
13 A.T.&T. Antitrust Lawsuit	10,000	
14 Montana - Dakota		
15 Reorganization Contest	10,000	
16 <u>DEPARTMENT OF NATURAL</u>		
17 <u>RESOURCES AND CONSERVATION</u>		
18 <u>WATER RIGHTS ADJUDICATION</u>		
19 PROGRAM	575,000	
20 OFFICE OF PUBLIC INSTRUCTION		
21 Transportation	350,000	
22 SCHOOL FOR DEAF AND BLIND		
23 Utility Costs	30,000	
24 COMMISSIONER-----OF-----HIGHER		
25 EDUCATION		

1	Enrollment-Increases	17172696	
2	Mittage-Shortfall	7267856	
3	MONTANA STATE UNIVERSITY	781,213	180,635
4	UNIVERSITY OF MONTANA	233,767	502,000
5	EASTERN MONTANA COLLEGE	119,178	277,415
6	NORTHERN MONTANA COLLEGE	284,375	106,620
7	WESTERN MONTANA COLLEGE	21,078	95,000
8	MONTANA COLLEGE OF MINERAL		
9	SCIENCE AND TECHNOLOGY	322,171	37,308
10	THE FISCAL 1983 EXPENDITURES FROM THE CURRENT		
11	UNRESTRICTED SUBFUND AT EACH OF THE UNITS OF THE MONTANA		
12	UNIVERSITY SYSTEM LISTED BELOW SHALL NOT EXCEED: MONTANA		
13	STATE UNIVERSITY -- \$40,647,582, UNIVERSITY OF MONTANA --		
14	\$33,196,957, EASTERN MONTANA COLLEGE --- \$11,464,876,		
15	NORTHERN MONTANA COLLEGE --- \$5,849,355, WESTERN MONTANA		
16	COLLEGE --- \$3,272,002, MONTANA COLLEGE OF MINERAL SCIENCE		
17	AND TECHNOLOGY --- \$7,520,321, EXCEPT BY ANY AMOUNT GRANTED		
18	FROM THE VACANCY SAVINGS CONTINGENCY FUND APPROPRIATED TO		
19	THE GOVERNOR'S OFFICE IN HOUSE BILL 500 OF THE 47TH		
20	LEGISLATURE, TO THE EXTENT REVENUES GENERATED UNDER		
21	PROVISIONS OF SECTION 20-25-423, MCA, EXCEED \$13,079,452 IN		
22	FISCAL 1983, GENERAL FUND SHALL REVERT,		
23	DEPARTMENT OF JUSTICE		
24	County Attorney Payroll		
25	Program	52,000	

1	Transportation of Prisoners	
2	Program	16,000
3	DEPARTMENT OF STATE LANDS	
4	Fire Suppression	797,355
5	DEPARTMENT OF REVENUE	
6	Motor Vehicle Fee	
7	Reimbursement	350,000
8	SUPREME COURT	
9	CLERK OF COURT	20,300
10	BOARDS AND COMMISSIONS	17,000
11		\$3,514,107
12		\$4,126,437
13	SECTION 6, HOUSE BILL 500, LAWS OF MONTANA 1981,	
14	SECTION C, NATURAL RESOURCES AND BUSINESS REGULATION:	
15	DEPARTMENT OF NATURAL RESOURCES, ITEM 5, WATER RESOURCES	
16	DIVISION, FISCAL YEAR 1983, OTHER APPROPRIATED FUNDS IS	
17	REDUCED FROM \$2,840,433 TO \$1,764,026,	
18	SECTION 7, HOUSE BILL 500, LAWS OF MONTANA 1981,	
19	SECTION A, LEGISLATIVE, JUDICIAL, AND ADMINISTRATIVE	
20	AGENCIES, JUDICIARY, ITEM 9, WATER COURTS SUPERVISION,	
21	FISCAL YEAR 1983, OTHER APPROPRIATED FUNDS IS REDUCED FROM	
22	\$342,762 TO \$230,762,	
23	Section 8. Effective date. This act is effective on	
24	passage and approval.	

-End-

## HOUSE BILL NO. 412

INTRODUCED BY BARDANOUVE

BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING

A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY TO VARIOUS STATE AGENCIES FOR THE FISCAL YEAR ENDING JUNE 30, 1983; PROVIDING FOR OTHER MATTERS RELATING TO THE APPROPRIATIONS; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

Section 1. Time Limit. The appropriations contained in this act are intended to provide only necessary and ordinary expenditures for the year for which the appropriations are made. The unspent balance of any appropriation shall revert to the fund from which it was appropriated.

Section 2. Governor's power to reduce appropriations. In the event of a shortfall in revenue, the governor may reduce any appropriation in this act by not more than 15%.

Section 3. Other appropriated funds. The appropriations made under the column heading "Other Appropriated Funds" are from funds within the earmarked revenue fund, the federal and private revenue fund, and the revolving fund that accrue under provisions of law to the spending agency.

Section 4. Totals not appropriations. The totals shown

in this act are for informational purposes only and are not appropriations.

Section 5. Appropriations. The following money is appropriated, subject to the terms and conditions of this act, for the fiscal year ending June 30, 1983:

SUPPLEMENTAL APPROPRIATIONS FISCAL YEAR 1983

	General Fund	Other Appropriated Funds
CONSUMER COUNSEL		
Major Cases	\$	\$100,000
PUBLIC SERVICE COMMISSION		
A.T.&T. Antitrust Lawsuit	10,000	
Montana - Dakota		
Reorganization Contest	10,000	
DEPARTMENT _____ OF _____ NATURAL		
RESOURCES AND CONSERVATION		
WATER RIGHTS ADJUDICATION		
PROGRAM	575,000	
OFFICE OF PUBLIC INSTRUCTION		
Transportation	350,000	
SCHOOL FOR DEAF AND BLIND		
Utility Costs	30,000	
COMMISSIONER-----OF-----HIGHER		
EDUCATION		

1	Enrollment-increases	1,172,696	
2	Mittage-Shortfall	726,056	
3	MONTANA STATE UNIVERSITY	781,213	180,635
4	UNIVERSITY OF MONTANA	233,767	502,000
5	EASTERN MONTANA COLLEGE	172,178	277,415
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7	WESTERN MONTANA COLLEGE	21,078	95,000
8	MONTANA COLLEGE OF MINERAL		
9	SCIENCE AND TECHNOLOGY	322,171	37,308
10	THE FISCAL 1983 EXPENDITURES FROM THE CURRENT		
11	UNRESTRICTED FUND AT EACH OF THE UNITS OF THE MONTANA		
12	UNIVERSITY SYSTEM LISTED BELOW SHALL NOT EXCEED: MONTANA		
13	STATE UNIVERSITY -- \$40,647,582; UNIVERSITY OF MONTANA --		
14	\$33,196,257; EASTERN MONTANA COLLEGE -- \$11,464,876;		
15	NORTHERN MONTANA COLLEGE -- \$5,849,355; WESTERN MONTANA		
16	COLLEGE -- \$3,272,002; MONTANA COLLEGE OF MINERAL SCIENCE		
17	AND TECHNOLOGY -- \$7,520,321; EXCEPT BY ANY AMOUNT GRANTED		
18	FROM THE VACANCY SAVINGS CONTINGENCY FUND APPROPRIATED TO		
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20	LEGISLATURE, TO THE EXTENT REVENUES GENERATED UNDER		
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23	DEPARTMENT OF JUSTICE		
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8	SUPREME COURT	
9	CLERK OF COURT	20,300
10	BOARDS AND COMMISSIONS	17,000
11		\$3,514,107
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13	SECTION 6, HOUSE BILL 500, LAWS OF MONTANA 1981,	
14	SECTION C, NATURAL RESOURCES AND BUSINESS REGULATION;	
15	DEPARTMENT OF NATURAL RESOURCES, ITEM 5, WATER RESOURCES	
16	DIVISION, FISCAL YEAR 1983, OTHER APPROPRIATED FUNDS IS	
17	REDUCED FROM \$2,840,433 TO \$1,764,026.	
18	SECTION 7, HOUSE BILL 500, LAWS OF MONTANA 1981,	
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20	AGENCIES, JUDICIARY, ITEM 9, WATER COURTS SUPERVISION,	
21	FISCAL YEAR 1983, OTHER APPROPRIATED FUNDS IS REDUCED FROM	
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19	SECTION A, LEGISLATIVE, JUDICIAL, AND ADMINISTRATIVE		
20	AGENCIES, JUDICIARY, ITEM 2, WATER COURTS SUPERVISION,		
21	FISCAL YEAR 1983, OTHER APPROPRIATED FUNDS IS REDUCED FROM		
22	\$349,762 TO \$230,762.		
23	Section 9. Effective date. This act is effective on		
24	passage and approval.		

-End-