HOUSE BILL NO. 666

INTRODUCED BY HOORE

BY REQUEST OF THE HOUSE APPROPRIATIONS COMMITTEE

IN THE HOUSE

| A14 1.131 | o noves |
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| February 9, 1981 | Introduced and referred to Committee on Appropriations. |
| April 11, 1981 | Committee recommend bill do pass as amended. Report adopted. |
| April 13, 1981 | Bill printed and placed on members' desks. |
| | Motion pass consideration. |
| April 14, 1981 | On motion to take from second reading and rerefer to Com-mittee on Appropriations. Motion adopted. |
| | Rereferred to Committee on Appropriations. |
| April 15, 1981 | Committee recommend bill do pass as amended. Report adopted. |
| | Bill printed and placed on members' desks. |
| | On motion rules suspended and bill placed on second reading this day. |
| | Second reading, do pass as amended. |
| April 16, 1981 | Correctly engrossed. |

Third reading, passed. Ayes, 86; Noes, 10. Transmitted to Senate.

IN THE SENATE

April 17, 1981

April 22, 1981

April 23, 1981

By motion and consent bill allowed to be received and considered this session. Motion adopted.

Introduced and referred to Committee on Finance and Claims.

Committee recommend bill be concurred in. Report adopted.

Second reading, concurred in as amended.

Third reading, concurred in as amended. Ayes, 34; Noes, 16.

IN THE HOUSE

April 23, 1981

Returned from Senate with amendments.

On motion rules suspended and bill placed on second reading this day.

Second reading, amendments concurred in.

On motion rules suspended and bill placed on third reading this day.

Third reading, amendments concurred in. Ayes, 60; Noes, 26. Sent to enrolling.

Reported correctly enrolled.

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1 HOUSE BILL NO. 666
2 INTRODUCED BY

BY REQUEST OF HOUSE APPROPRIATIONS COMMITTEE

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A BILL FOR AN ACT ENTITLED: "AN ACT TO APPROPRIATE MONEY FOR CAPITAL PROJECTS FOR THE BIENNIUM ENDING JUNE 30, 1983; PROVIDING FOR OTHER MATTERS RELATING TO THE APPROPRIATIONS; AND PRGVIDING AN IMMEDIATE EFFECTIVE DATE."

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BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

Section 1. Definitions. For the purposes of this actuallies otherwise stated the following definitions apply:

- (1) "Agency" includes each state office, department, board, commission, council, committee, unit of the university system, or other entity or instrumentality of the executive branch, office of the legislative branch, or office of the judicial branch of state government.
- (2) "Capital project" means acquisition of land or improvements, planning, capital construction, renovation, furnishing, or major repair projects authorized in this act.
- (3) "Approved budget amendment" means approval by the budget director of a request submitted through the architecture and engineering division of the department of administration to transfer excess funds appropriated to a capital project within an agency in order to increase the

appropriations of another capital project within that agency or to obtain financing to expand a project with funds—which were not available for consideration by the legislature.

(4) "BPICA" means account number 06142 in the bond proceeds and insurance clearance fund; "FPRA" means federal and private revenue account; "ERA" means earmarked revenue account; and "other appropriated funds" means money other than general fund or BPICA money that accrues under provisions of law to an agency indicated herein.

Section 2. Expansion required to be authorized. No existing capital project may be expanded beyond the scope of the project as approved by the 47th Legislature unless the capital project expansion is authorized by an approved budget amendment.

· Section 3. Additional funding. If a capital project is 15 16 jointly financed by an appropriation or appropriations from 17 state sources as well as by appropriations from other 18 sources, the funds provided by appropriation from state 19 sources shall be decreased by the amount that the funds 20 received from other sources exceed the amount appropriated 21 by the legislature if the decrease does not jeopardize the 22 receipt of the funds to be received from other sources.

23 Section 4. Federal funds for administration. All 24 federal funds received as a reimbursement for the cost of 25 administering the federal funds when the cost was financed

| 1 | from the general fund shall revert to the general fund. | 1 | Capitol Complex | 380,000 |
|----|--|---------------|------------------------------------|----------------------|
| 2 | Section 5. Reappropriation. Notwithstanding any other | 2 | Soard of Education | |
| 3 | provision of law, the remaining balances on capital projects | 3 | Miscellaneous maintenance, | |
| 4 | previously appropriated are hereby reappropriated until June | 4 | Historical Society | e6•000 |
| 5 | 30, 1983, for the purposes for which originally | T 5 | Complete cottage, School for | ≎ 6 9 0 0 0 0 |
| Ó | appropriated. | 6 | the Deaf and Blind | 700,000 |
| 7 | Section 6. Construction and maintenance appropriation. | в | the bear and billing | 1004000 |
| 8 | The following money is appropriated from indicated accounts | 7 | Department of Fish, Wildlife, & Pa | ırks |
| 9 | to the director of the department of administration: | ь | Regional headquarters maintenand | te 50•000 |
| 10 | Agency/Program BPICA Other | 9 | Fishing access site protection | 100,000 |
| 11 | Appropriated | 10 | Lewis & Clark Caverns improvemen | its 50,000 |
| 12 | Funds | 11 | Giant Springs Heritage State Par | k |
| 13 | Department of Administration | 12 | improvements | 300,000 |
| 14 | Replace roofs \$70,000 | 13 | Develop wildlife management area | 96+800 |
| 15 | Retrofit state buildings for | 14 | Rosebud Battlefield improvements | 20,000 |
| 16 | energy conservation \$3,383,560 | 15 | Bannack State Monument | 25,000 |
| 17 | Provide handicapped accessibility, | 16 | Makoshika State Park improvement | s 42,000 |
| 18 | Capitol Complex 100,000 | 17 | Recreation area paving, | |
| 19 | Replace elevator, Surplus Property | 18 | Placid and Salmon Lakes | 200+000 |
| 20 | òuilding 55+000 | 19 | Purgatory Hill State Monument | |
| 21 | Plan Natural Resources Building 400,000 | 20 | improvements | 34,000 |
| 22 | Acquire office facilities, Helena 1,800,000 | 21 | Council Groves State Monument | |
| 23 | Land acquisition and grounds | 22 | improvements | 110,000 |
| 24 | improvements, Capitol Complex 100,000 | | • | |
| 25 | Improve water system, | 23 | Department of Highways | |
| | | 24 | Miscellaneous maintenance: | |

| 1 | Highway facilities | | 400+000 | 1 | Center for the Aged | 20,000 | |
|----|------------------------------------|----------------|-----------|--------|------------------------------------|-----------|--------|
| 2 | Construct equipment garages | | 221,700 | 2 | Expand Prison Industries | 202,165 | |
| 3 | Construct sandhouses | | 126,750 | 3 | Upgrade prison perimeter security | 125,000 | |
| 4 | Road oil storage tanks | | 100,000 | 4 | Department of Justice | | |
| 5 | Department of Institutions | | | 5 | Miscellaneous repairs, Registrar | 's | |
| 6 | Modify toilets, Spratt Building, | | | 6 | Bureau | 10,000 | |
| 7 | Warm Springs | 18,000 | | 7 | Department of Military Affairs | | |
| 8 | Repair cottage showers, Boulder | 150,000 | | 7 8 | Auxiliary heating system, | | |
| 9 | Replace roofs, state institutions | 245+000 | | 9 | Fort Harrison | 2,500 | 7,500 |
| 10 | fodify bathrooms and laundry+ | | | | | | 74500 |
| 11 | Eastmont | 57,000 | | 10 | Install wash work slabs, armories | 17,000 | |
| 12 | Construct multipurpose building, | | | 11 | Sealcoat taxiways, Military | | |
| 13 | Swan River | 400,000 | | 12 | Affairs | 3,000 | 9,000 |
| 14 | Kitchen repairs, Veterans! Home | 21,300 | | 13 | Fuel dispensing facilities, | | |
| 15 | Maintenance and life/safety repair | S , | | 14 | Military Affairs | 15,750 | 47+250 |
| 16 | Warm Springs | 149,200 | | 15 | University System | | |
| 17 | Water tower maintenance, | | | 16 | University System maintenance | 1,065,550 | |
| 18 | institutions | 45,000 | | 17 | Handicapped accessibility, | | |
| 19 | Maintenance and repairs, Galen | 154,000 | | 18 | University System | 1,053,895 | |
| 20 | Construct cottage, | | | 19 | Complete Science Building, | | |
| 21 | Mountain View School | 1,137,000 | | 20 | Montana Tech | 200,000 | |
| 22 | Sprinkler system, Veterans! Home | 47+000 | | 21 | Remodel Cowan Hall, Northern | | |
| 23 | Sewage treatment plant. | | | 22 | Montana College | 150,000 | |
| 24 | Warm Springs | 348,050 | 1,059,188 | 23 | Computer site modification: EMC | 100,000 | |
| 25 | Enlarge pharmacy, | | | | Compaces State model reducions the | 1007000 | |
| | | | | | | | |

| 1 | Department of Natural Resources |
|------------|---|
| 2 | and Conservation |
| 3 | Maintenance, ONRC 25,000 |
| 4 | Section 7. Land acquisition appropriation. The |
| 5 | following money is appropriated from the indicated accounts |
| 6 | for the purposes of land acquisition to the director of the |
| 7 | department of fish, wildlife, and parks: |
| | Fishing access acquisitions 2,350,000 |
| 8 | Training access sequences |
| 9 | Acquire wildlife habitat 800,000 |
| 10 | Section 8. Appropriation of proceeds from the sale of |
| 11 | long-range building bonds. The following money is |
| 12 | appropriated from the BPICA to the director of the |
| 13 | department of administration, contingent upon the |
| 14 | authorization of the sale of long-range building bonds by |
| 15 | the legislature as provided in 17-5-402 and 17-5-403, MCA, |
| 16 | and the sale of the bonds by the state board of examiners: |
| 17 | Renovate State Capitol building 6,750,000 |
| 18 | Construct cottage, School for the |
| 19 | Deaf and Blind 1,400,000 |
| 20 | Construct Polson Job Service |
| 21 | office 755,000 |
| 2 2 | Construct Hamilton Job Service |
| 23 | office 755+000 |
| 24 | Construct Visual Communications |

| 1 | Building, MSU 4,593,000 |
|----|--|
| 2 | Remodel and addition to |
| 3 | Cisel Hall, EMC 1,190,000 |
| 4 | Construct fine arts facility, UA 4,500,000 |
| 5 | Construct vo-tech center, Butte 3,971,633 |
| 5 | Children's Unit 2,000,000 |
| 7 | Construct Clinical Psychology |
| ð | ଂଧଶୀding• ଧଳ |
| 9 | Norkers* Compensation Building 4,000,000 |
| 10 | Section 9. Repayment of appropriations. (1) The |
| 11 | following projects are appropriated on the condition that |
| 12 | the amounts appropriated be repaid to the long-range |
| 13 | building program, bond proceeds and insurance clearance |
| 14 | account: |
| 15 | Expand Prison Industries |
| 16 | Computer site modification, EMC |
| 17 | (2) The terms of the repayment of the above |
| 18 | appropriations should be approved by the director of the |
| 19 | department of administration prior to expenditure of the |
| 20 | amounts appropriated. |
| 21 | Section 10. Severability. If a part of this act is |
| 22 | invalid, all valid parts that are severable from the invalid |
| 23 | part remain in effect. If a part of this act is invalid in |

one or more of its applications, the part remains in effect

in all valid applications that are severable from the

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LC 2176/01

- 1 invalid applications.
- Section 11. Effective date. This act is effective on
- 3 passage and approval.

-End-

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Approved by Comm. on Appropriations

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| 1 | HOUSE BILL NO. 666 |
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| 3 | BY REQUEST OF THE HOUSE APPROPRIATIONS COMMITTEE |
| 4 | |
| 5 | A BILL FOR AN ACT ENTITLED: "AN ACT TO APPROPRIATE MONEY |
| 6 | FOR CAPITAL PROJECTS FOR THE BIENNIUM ENDING JUNE 30, 1983; |
| 7 | PROVIDING FOR OTHER MATTERS RELATING TO THE APPROPRIATIONS; |
| 8 | AND PROVIDING AN IMMEDIATE EFFECTIVE DATE.** |
| 9 | |
| 10 | BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA: |
| 11 | Section 1. Definitions. For the purposes of this act. |
| 12 | unless otherwise stated the following definitions apply: |
| 13 | "Agency" includes each state office, department, |
| 14 | board, commission, council, committee, unit of the |
| 15 | university system, or other entity or instrumentality of the |
| 16 | executive branch, office of the legislative branch, or |
| 17 | office of the judicial branch of state government. |
| 18 | (2) "Capital project" means acquisition of land or |
| 19 | improvements, planning, capital construction, renovation, |
| 20 | furnishing, or major repair projects authorized in this act. |
| 21 | (3) "Approved budget amendment" means approval by the |

budget director of a request submitted through the

architecture and engineering division of the department of

administration to transfer excess funds appropriated to a

capital project within an agency in order to increase the

| or to obtain financing to expand a project with funds which were not available for consideration by the legislature. [4] "BPICA" means account number 06142 in the bond |
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| and private revenue account; "ERA" means earmarked revenue |
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| Section 3. Additional funding. If a capital project is |
| jointly financed by an appropriation or appropriations from |
| state sources as well as by appropriations from other |
| sources, the funds provided by appropriation from state |
| sources shall be decreased by the amount that the funds |
| received from other sources exceed the amount appropriated |
| by the legislature if the decrease does not jeopardize the |
| recains of the funds to be recaived from other sources. |

Section 4. Federal funds for administration. All

federal funds received as a reimbursement for the cost of

administering the federal funds when the cost was financed

| SHOULD FLOREAL FUNDS FOR MARQSHIMA STATE PARK ESCLEDED | | | | | | | | |
|--|----|--------------------------------------|---------------------|------------------|----|-------------------------------------|-----------------|--------------------------------|
| Section 6. Construction and maintenance appropriation: 10 Board of Education 11 Board of Education 12 Board of Education 13 Board of Education 14 Board of Education 15 Board of Education 16 Board of Education 16 Board of Education 17 Board of Education 18 Board of Education 18 Board of Education 19 Board of Education 19 Board of Education 19 Board of Education 10 Board of Education 10 Board of Education 10 Board of Education 11 Board of Education 12 Board of Education 13 Board of Education 14 Board of Education 15 Board of Education 15 Board of Education 16 Board of Education 16 Board of Education 16 Board of Education 17 Board of Education 18 Board | 1 | from the general fund shall revert | to the general | funa• | 1 | Acquire office facilities, Helena | | ₹₹₿Ġ∺±₩₩₽ |
| Section 5. Reappropriation. Notwithstanding any other provision of law, the remaining balances on capital projects previously appropriated are hereby reappropriated until June properties. Provided are hereby reappropriated until June properties. Section 5. Reappropriated are hereby reappropriated until June provided are hereby reappropriated until June properties. Section 6. Construction and maintenance appropriation. Section 6. Construction and maintenance appropriation. The following money is appropriated from indicated accounts ill Miscellaneous maintenance. Section 6. Construction and maintenance appropriation. Section 6. Consider few and section 6. Section 6. Consider few and few | 2 | SHOULD FEDERAL FUNDS FOR MAKOS | HIKA STATE PARK | EXCEED | 2 | | | 2:150:000 |
| Section 5. Reappropriation. Notwithstanding any other 5. Capital projects 6. Improve water system. 7. previously appropriated are hereby reappropriated until June 7. Capital Complex 380,000 8. 30. 1983. for the purposes for which originally 8. CACSWELL BUILDING 9. SAFEIT, IMPROVEMENTS 601400 10. Section 6. Construction and maintenance appropriation. 11. The following money is appropriated from indicated accounts 11. Miscellaneous maintenance: 12. Historical Society 88,000 684,000 13. Agency/Program 3PICA Other 13. Consider Catage. National for 14. Appropriated 14. Historical Society 88,000 684,000 14. Appropriated 14. The Operation of Administration 15. Department of Administration 15. Department of Fish: Wildlife: & Parks 17. Appropriated 18. Retrofit state buildings for 19. Energy conservation 19.3983,500 18. Fishing access site protection 101,000 10. Section 6. Construction and maintenance appropriation. 11. Miscellaneous maintenance 19. Historical Society 88,000 684,000 12. Pravide-handicapped-accessibility: 20. Clant Springs Meritage State Park 20,000 21. Pravide-handicapped-accessibility: 20. Glant Springs Meritage State Park 22. Capital-Complex 180,000 22. Capital-Complex 180,000 23. Raplace elevator, Surplus Property 22. Develop wildlife management areas 90,000 24. Building 25,000 25. Plan Natural Resources Building 400,000 26. Bannack State Monument 20,000 | 3 | \$21.000. COAL TAX APPROPRIATIONS IN | AN AMOUNT EQUAL T | <u>0_1HE</u> | 3 | Land acquisition and grounds | | |
| 6 provision of law the remaining balances on capital projects 6 provision of law the remaining balances on capital projects 7 previously appropriated are hereby reappropriated until June 8 30, 1983, for the purposes for which originally 9 appropriated. 9 \$\frac{\text{SECTIVENSIS}}{\text{SECTIVENSIS}} \frac{\text{SO1400}}{\text{SO1400}}\$ 10 Section 6. Construction and maintenance appropriation. 11 The following money is appropriated from indicated accounts 11 The following money is appropriated from indicated accounts 12 to the director of the department of administration: 13 Agency/Program 14 Appropriated 15 Funds 16 Department of Administration 17 Replace roofs 18 PICA 19 Provide roofs 19 Levis of Clark Caverns improvements 19 Grant Springs Heritage State Park 20 Grant Springs Heritage State Park 21 Emptod-Complex 22 Emptod-Complex 23 Replace elevator, Surplus Property 24 Building 25 States 25 Plan Natural Resources Building 26 400,000 27 Plan Natural Resources Building 26 400,000 27 Plan Natural Resources Building 28 Appropriated 29 Safety INFORMATION 29 Provide hondicapped 20 Plan Natural Resources Building 20 States 20 Plan Natural Resources 20 Plan Natural Resources 20 Plan Natural Resources 20 Plan Resources 21 Plan Natural Resources | 4 | EXCESS WILL BE REVERTED. | | | 4 | improvements. Capitol Complex | | 100+800 |
| 7 previously appropriated are hereby reappropriated until June 8 30. 1983, for the purposes for which originally 6 COCSMELL BUILDING 9 appropriated. 9 SAFETY IMPROVEMENTS 691400 10 Section 6. Construction and maintenance appropriation. 10 Board of Education 11 The following money is appropriated from indicated accounts 11 Miscellaneous maintenance. 12 to the director of the department of administration: 12 Missorical Society 681000 681000 11 Appropriated 14 Commilete cottage, School for 13 Commilete cottage, School for 14 the Open and Blind 700.000 15 Funds 15 Department of Fish: Wildlife, & Parks 17 Replace roofs 570.000 16 Regional headquarters maintenance 584888 18 Retrofit state buildings for 17 Previde-handicapped-accessibility 20 Grant Springs Heritage State Park 188. 188. 188. 188. 188. 188. 188. 188 | 5 | Section 5. Reappropriation. | Notwithstanding any | other | 5 | | | <u>50,000</u> |
| 8 30, 1983, for the purposes for which originally appropriated. 9 Appropriated. 10 Section 6. Construction and maintenance appropriation- 11 The following money is appropriated from indicated accounts 11 Miscellaneous maintenance. 12 to the director of the department of administration: 12 Historical Society 88,000 eMyelled 13 Agency/Program 8PICA Other 13 Complete cottage, Nchool for 14 The Pollowing money is appropriated from indicated accounts 14 the Deaf and 81 ind 700,000 eMyelled 15 Funds 15 Department of Fish, Mildlife, & Parks 16 Department of Administration 15 Department of Fish, Mildlife, & Parks 17 Replace roofs \$170,000 16 Regional headquarters maintenance \$100,000 emergy conservation \$37,000 emergy eme | 6 | provision of law, the remaining bala | ences on capital pr | ojects | 6 | Improve water system. | | |
| 9 appropriated. 9 Section 6. Construction and maintenance appropriation- 11 The following money is appropriated from indicated accounts 12 to the director of the department of administration: 13 Agency/Program 14 Appropriated 15 Appropriated 16 Department of Administration 17 Replace roofs 18 Retrofit state buildings for 19 energy conservation 19 energy conservation 19 Provide-hondicapped-accessibility 20 Gapitol-Complex 20 Gapitol-Complex 21 Replace elevator, Surplus Property 22 Gapitol-Complex 23 Replace elevator, Surplus Property 24 Building 25 Plan Natural Resources Building 26 Appropriated 27 Plan Natural Resources Building 26 Appropriated 27 Plan Natural Resources Building 27 Provide-hondicapped-accessibility 28 Appropriated 29 Plan Natural Resources Building 29 Plan Natural Resources Building 20 Provide-Monument 20 Plan Natural Resources Building 20 Plan Natural Resources Building 20 Plan Replace Hondicapped Property 21 Plan Natural Resources Building 20 Plan Replace Replace Replace Property 22 Plan Replace | 7 | previously appropriated are hereby i | reappropriated unti | 1 June | 7 | Capitol Complex | 380,000 | |
| Section 6. Construction and maintenance appropriation- 17 he following money is appropriated from indicated accounts 18 to the director of the department of administration: 19 | 8 | 30, 1983, for the purposes | for which orig | inally | 8 | COGSWELL BUILDING | | |
| The following money is appropriated from indicated accounts 11 | 9 | appropriated. | | | 9 | SAFETY IMPROVEMENTS | 60 ,4 00 | |
| 12 to the director of the department of administration: 13 Agency/Program 14 Agency/Program 15 Appropriated 16 Appropriated 17 Funds 18 Replace roofs 19 energy conservation 20 Energy conservation 21 Energy conservation 22 Engited-Comptex 23 Replace elevator, Surplus Property 24 Building 25 Plan Natural Resources Building 26 Appropriated 27 Engine Resources Building 27 Engine Resources Building 28 Engine Resources Building 29 Engine Resources Building 20 Engine Resources Building 20 Engine Resources Building 21 Engine Resources Building 22 Engine Resources Building 23 Resolute Resources Building 25 Plan Natural Resources Building 26 Engine Resources Building 27 Engine Resources Building 28 Engine Resources Building 29 Engine Resources Building 20 Engine Resources Building 20 Engine Resources Building 20 Engine Resources Building 21 Engine Resources Building 22 Engine Resources Building 23 Resolute Battlefield improvements 24 Engine Resources Building 25 Plan Natural Resources Building 25 Engine Resources Building 26 Engine Resources Building 27 Engine Resources Building 28 Engine Resources Building 29 Engine Resources Building 20 Engine Resources Building 20 Engine Resources Building 20 Engine Resources Building 21 Engine Resources Building 22 Engine Resources Building 23 Engine Resources Building 24 Engine Comptent Co | 10 | Section 6. Construction and ma | aintenance appropri | ation. | 10 | Board of Education | | |
| Agency/Program BPICA Other 13 Complete cottage, School for Appropriated 14 the Deaf and Blind 700+000 Funds Department of Administration 15 Department of Fish, Wildlife, & Parks Replace roofs S70+000 16 Regional headquarters maintenance 5H+080 Retrofit state buildings for 17 202.000 Retrofit state buildings for 18 Fishing access site protection 100+000 Provide-handicapped-occessibility 20 Giant Springs Heritage State Park Replace elevator, Surplus Property 22 Develop wildlife management areas 96+000 Replace elevators Building 400+000 24 Bannack State Monument 25+000 | 11 | The following money is appropriated | d from indicated ac | counts | 11 | Miscellaneous maintenance: | | |
| 13 Agency/Program BPICA Other 13 Complete cottage, School for | 12 | to the director of the department of | f administration: | | 12 | Historical Society | 88+000 | 88 ∓ 888 |
| Funds Funds 15 Department of Administration 16 Department of Administration 17 Replace roofs 18 Retrofit state buildings for 19 energy conservation 19 \$\frac{52\cdot 250\cdot 000}{52\cdot 25\cdot 000}\$ 20 \$\frac{52\cdot 250\cdot 000}{52\cdot 250\cdot 000}\$ 21 Provide-handicapped-accessibility* 22 Gapitol-Complex 23 Replace elevator, Surplus Property 24 Building 15 Department of Fish, Wildlife, & Parks 16 Regional headquarters maintenance 17 \$\frac{20\cdot 000}{20\cdot 000}\$ 18 Fishing access site protection 100\cdot 000 100 Clant Springs Heritage State Park 21 improvements 22 Develop wildlife management areas 23 Rosebud Battlefield improvements 24 Bannack State Monument 25\cdot 000 26 Bannack State Monument 26\cdot 000 | 13 | Aqency/Program | BPICA | Other | | | | |
| 15 Pepartment of Administration 15 Department of Fish, Wildlife, & Parks 17 Replace roofs \$70,000 16 Regional headquarters maintenance \$94,000 18 Retrofit state buildings for 17 201,000 19 energy conservation \$37,383,7568 18 Fishing access site protection \$100,000 20 \$22,250,000 19 Lewis & Clark Caverns improvements \$50,000 21 Provide-handicapped-accessibility 20 Grant Springs Heritage State Park 22 Gapitol-Gomplex 188,400 21 improvements \$300,000 23 Replace elevator, Surplus Property 22 Develop Wildlife management areas \$96,000 24 Building \$55,000 \$55,000 55,000 25 Plan Natural Resources Building \$400,000 24 Bannack State Monument \$25,000 26 Parks Park | 14 | | Арргор | oriated | 14 | the Deaf and Stind | 700+000 | |
| 17 Replace roofs \$70,000 16 Regional headquarters maintenance \$80,000 18 Retrofit state buildings for 17 20,000 19 energy conservation \$373837560 18 Fishing access site protection 100,000 20 19 Lewis & Clark Caverns improvements 50,000 21 Provide-handicopped-accessibility 20 Giant Springs Heritage State Park 22 Empirol-Complex 180,000 21 improvements 300,000 23 Replace elevator, Surplus Property 22 Develop wildlife management areas 96,000 24 Building 55,000 55,000 25 Plan Natural Resources Building 400,000 24 Bannack State Monument 25,000 | 15 | | | Funds | • | | | |
| Retrofit state buildings for 17 20±000 19 energy conservation \$3+383+560 18 Fishing access site protection 100+000 20 \$2+250±000 19 Lewis & Clark Caverns improvements 50+000 21 Provide-handicapped-accessibility 20 Giant Springs Heritage State Park 22 Empirol-Complex 100+000 21 improvements 300+000 23 Replace elevator, Surplus Property 22 Develop wildlife management areas 96+000 24 Building 55+000 55+000 23 Rosebud Battlefield improvements 20+000 25 Plan Natural Resources Building 400+000 24 Bannack State Monument 25+000 | 16 | Department of Administration | | | 15 | Department of Fish, Wildlife, & Par | ks | |
| 19 energy conservation \$3+383+568 18 Fishing access site protection 100+000 20 \$2+250+000 19 Lewis & Clark Caverns improvements 50+000 21 Provide-handicopped-accessibility 20 Grant Springs Heritage State Park 22 Empitol-Complex 100+000 21 improvements 300+000 23 Replace elevator, Surplus Property 22 Develop wildlife management areas 96+000 24 Building 55+000 55+000 23 Rosebud Battlefield improvements 20+000 25 Plan Natural Resources Building 400+000 24 Bannack State Monument 25+000 | 17 | Replace roofs | s | 70+000 | 16 | Regional headquarters maintenance | • | 58 +88 8 |
| 20 \$\frac{\ | 18 | Retrofit state buildings for | | | 17 | | | ₹ 0100 0 |
| Provide-handicapped-accessibility 20 Grant Springs Heritage State Park 22 Empitol-Complex 23 Replace elevator, Surplus Property 24 Building 25 Plan Natural Resources Building 26 Grant Springs Heritage State Park 27 Develop wildlife management areas 28 Poolo Battlefield improvements 29 Poolo Bannack State Monument 29 Bannack State Monument 20 Grant Springs Heritage State Park 20 Grant Springs Heritage State Park 20 Grant Springs Heritage State Park 21 improvements 22 Develop wildlife management areas 23 Rosebud Battlefield improvements 24 Bannack State Monument 25 000 | 19 | energy conservation | \$3+383+560 | | 18 | Fishing access site protection | | 100,000 |
| 22 Empitol-Complex 180 v000 23 Replace elevator, Surplus Property 22 Develop wildlife management areas 96+000 24 Building 55+000 55 v000 25 Plan Natural Resources Building 400,000 24 Bannack State Monument 25+000 | 20 | | \$2,250,000 | | 19 | Lewis & Clark Caverns improvement | : s | 50+000 |
| Replace elevator, Surplus Property 22 Develop wildlife management areas 96+000 24 Building 55+000 25 Plan Natural Resources Building 400,000 26 Bannack State Monument 27 Develop wildlife management areas 28 Rosebud Battlefield improvements 29+000 | 21 | Provide-handicopped-accessibility | • | | 20 | Grant Springs Heritage State Park | (| |
| 24 Building 55+000 55+000 23 Rosebud Battlefield improvements 20+000 25 Plan Natural Resources Building 400+000 24 Bannack State Monument 25+000 | 22 | Eapitol-Eomplex | 1 | -00 - 000 | 21 | improvements | | 300+000 |
| 25 Plan Natural Resources Building 400,000 24 Bannack State Monument 25,000 | 23 | Replace elevator, Surplus Property | Y | | 27 | Develop wildlife management areas | • | 96+000 |
| Estate water at the control of the c | 24 | Building | 55,000 | 55 ▼8 88 | 23 | Rosebud Battlefield improvements | | 20,000 |
| _3 HB 444 | 25 | Plan Natural Resources Building | 400+000 | | 24 | Bannack State Monument | | 25 .00 0 |
| -3- ub 000 | | -3- | | HB 666 | | -4- | | HB 666 |

| 1 | Makoshika State Park improvements | | 42 y 800 | 1 | Warm Springs | 18,000 | |
|----|-----------------------------------|-----------------|----------------------------------|----|------------------------------------|---------------------------------|-----------|
| 2 | | | 81,000 | 2 | Repair-cottage-showersy-Boulder | 150 ▼8 80 | |
| 3 | Recreation area paving. | | | 3 | GENERAL MAINTENANCE + BOULDER | 251,200 | |
| 4 | Placid and Salmon Lakes | | 200+000 | 4 | Replace roofs, state institutions | 245+000 | |
| 5 | Purgatory Hill State Monument | | | 5 | Modify bathrooms and laundry, | | |
| 6 | improvements | | 34+000 | 6 | Eastmont | 57,000 | |
| 7 | CANYON FERRY RECREATION | | | 7 | Construct-multipurpose-buildings | | |
| 8 | AREA IMPROVEMENTS | 124,500 | 124,500 | 8 | Swan-River | 400y000 | |
| 9 | Council Groves State Monument | | | 9 | Kitchen repairs, Veterans' Home | 21,300 | |
| 10 | improvements | | 110,000 | 10 | Maintenance and life/safety repair | '5 # | |
| 11 | ACQUISITION AND DEVELOPMENT OF | | | 11 | Warm Springs | 149,200 | |
| 12 | CEMETARY AT OLD FORT CUSTER | | | 12 | Water tower maintenance, | | |
| 13 | SITE IN BIG HORN COUNTY | <u>\$50,000</u> | <u>\$50,000</u> | 13 | institutions | 45+000 | |
| 14 | FORT OWEN ACQUISITION | | | 14 | Maintenance and repairs, Galen | 154+000 | |
| 15 | OR DEVELOPMENT | | 10,000 | 15 | Eonstruct-cottagey | | |
| 16 | Department of Highways | | | 16 | Mountain-View-School | 1+137+000 | |
| 17 | Miscellaneous maintenance | | | 17 | Sprinkler system. Veterans. Home | 47,000 | |
| 18 | AND CONSTRUCTION | | 500,000 | 18 | Sewage treatment plant: | | |
| 19 | Highway-facilities | | 400+000 | 19 | Warm Springs | 348+050 | 1.059.188 |
| 20 | Construct-equipment-garages | | 221 +700 | 20 | Enlarge pharmacy. | | |
| 21 | Construct-sandhouses | | 126,750 | 21 | Center for the Aged | 28+888 | |
| 22 | Road-oil-storage-tanks | | 100 ▼ 00 0 | 22 | | 11.885 | |
| | | | 201100 | 23 | PRISON_CHAPEL_DESIGN | 25,000 | |
| 23 | Department of Institutions | | | 24 | SPRUCE COTTAGE REMODEL. | | |
| 24 | Modify toilets, Spratt Building, | | | 25 | MTN. VIEW | <u>67,800</u> | |
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| 1 | Expand-Prison-Industries | 202+165 | | 1 | | 1.038.050 | |
|----|------------------------------------|----------------------|--------------------|--------|-------------------------------------|----------------------|------------------|
| 2 | Upgrade prison perimeter security | 125+800 | | 2 | Handicapped accessibility: | TITITIE | |
| 3 | | 59,000 | | 3 | University System | 1+053+895 | |
| 4 | PINE HILL S.I.D. | 9:872 | | 4 | ontrol step system | 500,000 | |
| 5 | Department of Justice | | | · 5 | Complete Science Building: | 2201000 | |
| 6 | Miscellaneous repairs, Registrar's | | | 6 | Montana Tech | 200,000 | |
| 7 | Bureau | 10,000 | | 7 | Remodel Cowan Hall, Northern | | |
| | | | | 8 | Montana College | 150+000 | |
| 8 | Department of Military Affairs | | | 9 | Computer site modification, EMC | 100,000 | |
| 9 | CONSTRUCT ARMORY, HARLOWTON | 179:500 | 415,500 | 10 | FARM MECHANICS BLDG. NMC | | 150+000 |
| 10 | CONSTRUCT ARMORY. HAYRE | 164+500 | 415,500 | 11 | CONSTRUCT CLINICAL | | |
| 11 | Auxiliary heating system• | | | 12 | PSYCHOLOGY_BLDG. UM | 440+000 | |
| 12 | Fort Harrison | 2,500 | 7,500 | 13 | REMODEL CRAFT BLDG. WMC | 200+000 | |
| 13 | Install-wash-work-slabsy-armories | 17+600 | | 14 | LUBRECHT FOREST EXP. STATION | <u> </u> | 115,000 |
| 14 | WEATHERPROOF CSMS. FORT HARRISON | 6,250 | 18,750 | 15 | | 45 000 | 112,000 |
| 15 | Sealcoat taxiways, Military | | | 19 | AES FACILITY, SIDNEY | 85+000 | |
| 16 | Affairs | 3,000 | 9,000 | 16 | Department of Natural Resources | | |
| 17 | REPAIR BOILER. DEER LODGE | 4,000 | | 17 | and Conservation | | |
| 18 | Fuel-dispensing-facilitiesy | | | 18 | Maintenance DNRC | 25+000 | |
| 19 | Hilitory-Affairs | 15+750 | 47+25 0 | 19 | Section 7. Land acquisition | appropriation | n• The |
| 20 | REPAIR WALL, FORT HARRISON | 25,000 | | 20 | following money is appropriated fr | om the indicated | accounts |
| 21 | BOILER, HELENA ARMORY | 40,000 | | 21 | for the purposes of land acquisitio | on to the directo | r of the |
| 22 | ARMORY ADDITION. BUTTE | | 615,000 | 22 | department of fish, wildlife, and p | arks: | |
| 23 | University System | | | 23 | Fishing access acquisitions | | 2,350,000 |
| 24 | University System maintenance | 1+865+558 | | 24 | Acquire wildlife habitat | | 800 +00 0 |
| | -7- | | HB 666 | | ~ 8~ | | HB 666 |

| | | 1 | Construct fine arts facility, UM 4+500+000 | |
|----|--|----|---|---|
| ı | <u>150,000</u> | 2 | 7,500,000 | |
| 2 | Section 8. Appropriation of proceeds from the sale of | 3 | Construct vo-tech center, Butte 3,971,633 | |
| 3 | long-range building bonds. The following money is | 4 | <u>3,769,505</u> | |
| 4 | appropriated from the BPICA to the director of the | 5 | CONSTRUCT_VETERANS | |
| 5 | department of administration, contingent upon the | 6 | NURSING FACILITY 1.850.000 | |
| 6 | authorization of the sale of long-range building bonds by | 7 | €h ildren*s-Unit 2+888+888 | |
| 7 | the legislature as provided in 17-5-402 and 17-5-403. MCA. | 8 | CONSTRUCT LABORATORY ANIMAL | |
| 8 | and the sale of the bonds by the state board of examiners: | 9. | FACILITY: MSU 2:180:000 | |
| 9 | Renovate State Capitol building 6.750.000 | 10 | Construct-Chinical-Psychology | |
| 10 | CONSTRUCT GYMNASIUM. | 11 | Building-UM 448+888 | |
| 11 | SCHOOL FOR THE DEAF AND BLIND 2.300.000 | 12 | Workers* Compensation Building 4,000,000 | |
| 12 | Construct cottage • School for the | 13 | SECTION 9. OTHER FUNDS FOR FINE ARTS FACILITY. THERE | Ξ |
| 13 | Deaf and Blind tv400v000 | 14 | IS APPROPRIATED AN ADDITIONAL \$1.100.000 FROM THE FEDERAL | Ē |
| 14 | 2,000,000 | 15 | AND PRIVATE REVENUE ACCOUNT OF FROM REGENT'S BUILDING FEE | ٤ |
| 15 | Construct Polson Job Service | 16 | FOR THE CONSTRUCTION OF THE FINE ARTS FACILITY WHICH SHALL | = |
| 16 | office ₹55 +000 | 17 | BE CONSTRUCTED AS A COMPLETE FACILITY WITH THE | Ē |
| 17 | <u>500+000</u> | 18 | APPROPRIATIONS CONTAINED IN THIS ACT. FUNDS APPROPRIATED IN | ¥ |
| 18 | Construct Hamilton Job Service | 19 | THIS SECTION SHALL BE EXPENDED BEFORE EXPENDITURE OF STATE | Ē |
| 19 | office 755 +000 | 20 | BOND PROCEEDS FOR CONSTRUCTION. | |
| 20 | <u>500,000</u> | 21 | FUNDS MAY BE ADVANCED FROM THE BOND PROCEEDS FOR | 3 |
| 21 | Construct Visual Communications | 22 | PLANNING, NOT TO EXCEED \$450,000. | |
| 22 | Building, MSU 4,598,000 | 23 | Section 10. Repayment of appropriations. (i) The FUND | ŝ |
| 23 | Remodel and addition to | 24 | FOR THE following projects PROJECT are appropriated on the | 9 |
| 24 | Cisel Hall, EMC 1,190,000 | 25 | condition that the amounts appropriated be repaid to the | e |
| | | | | |

-9- HB 666 -10- H8 666

- 1 long-range building program, bond proceeds and insurance
- 2 clearance account WITH NO PAYMENT TO BE MADE UNTIL AFTER
- 3 JUNE 30, 1983:
- 4 Expand-Prison-Industries
- 5 Computer site modification. EMC
- 6 (2) The terms of the repayment of the above
 7 appropriations should be approved by the director of the
 8 department of administration prior to expenditure of the
 9 amounts appropriated.
- Section 11. Severability. If a part of this act is invalid, all valid parts that are severable from the invalid part remain in effect. If a part of this act is invalid in one or more of its applications, the part remains in effect in all valid applications that are severable from the invalid applications.
- 16 Section 12. Effective date. This act is effective on passage and approval.

-End-

47th Legislature

HB 0666/03 Rereferred

Approved by Comm. on Appropriations

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INTRODUCED BY MOORE

BY REQUEST OF THE HOUSE APPROPRIATIONS COMMITTEE

HOUSE BILL NO. 666

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A BILL FOR AN ACT ENTITLED: "AN ACT TO APPROPRIATE MONEY

FOR CAPITAL PROJECTS FOR THE BIENNIUM ENDING JUNE 30, 1983;

PROVIDING FOR OTHER MATTERS RELATING TO THE APPROPRIATIONS;

AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."

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BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

Section 1. Definitions. For the purposes of this act, unless otherwise stated the following definitions apply:

- (1) "Agency" includes each state office, department, board, commission, council, committee, unit of the university system, or other entity or instrumentality of the executive branch, office of the legislative branch, or office of the judicial branch of state government.
- (2) "Capital project" means acquisition of land or improvements, planning, capital construction, renovation, furnishing, or major repair projects authorized in this act.
- (3) "Approved budget amendment" means approval by the budget director of a request submitted through the architecture and engineering division of the department of administration to transfer excess funds appropriated to a capital project within an agency in order to increase the

HB 0666/03

appropriations of another capital project within that agency
or to obtain financing to expand a project with funds—which
were not available for consideration by the legislature.

4 (4) "BPICA" means account number 06142 in the bond
5 proceeds and insurance clearance fund; "FPRA" means federal
6 and private revenue account; "ERA" means earmarked revenue
7 account; and "other appropriated funds" means money other
8 than general fund or BPICA money that accrues under
9 provisions of law to an agency indicated herein.

Section 2. Expansion required to be authorized. No existing capital project may be expanded beyond the scope of the project as approved by the 47th Legislature unless the capital project expansion is authorized by an approved budget amendment.

Section 3. Additional funding. If a capital project is jointly financed by an appropriation or appropriations from state sources as well as by appropriations from other sources, the funds provided by appropriation from state sources shall be decreased by the amount that the funds received from other sources exceed the amount appropriated by the legislature if the decrease does not jeopardize the receipt of the funds to be received from other sources.

Section 4. Federal funds for administration. All federal funds received as a reimbursement for the cost of administering the federal funds when the cost was financed

| 1 | from the general fund shall revert | to the genera | l fund• | 1 | Acquire office facilities, Hel | епа | 178007 00 0 |
|----|--------------------------------------|-------------------|--|-----|---------------------------------|---------|----------------------------|
| 2 | SHOULD FEDERAL FUNDS FOR MAKOS | HIKA STATE PARK | EXCEED | 2 | | | 2.150.000 |
| 3 | \$21,000, COAL TAX APPROPRIATIONS IN | AN AMOUNT EQUAL | TO THE | 3 | Land acquisition and grounds | | |
| 4 | EXCESS WILL BE REVERTED. | | | 4 | improvements, Capitol Comple | × | 1997989 |
| 5 | Section 5. Reappropriation. | Notwithstanding a | ny other | 5 | | | 50 - 00 0 |
| 6 | provision of law, the remaining bal | ances on capital | projects | 6 | Improve water system: | | |
| 7 | previously appropriated are hereby | reappropriated un | itil June | 7 | Capitol Complex | 380+000 | |
| 8 | 30, 1983, for the purposes | for which or | iginally | 8 | COGSWELL BUILDING | | |
| 9 | appropriated. | | | 9 | SAFETY IMPROVEMENTS | 69,400 | |
| 10 | Section 6. Construction and m | aintenance approp | oriation. | 10 | Board of Education | | |
| 11 | The following money is appropriate | d from indicated | accounts | 11 | Miscellaneous maintenance, | | |
| 12 | to the director of the department o | f administration: | | 12 | | 22 222 | |
| 13 | Agency/Program | BPICA | Other | | Historical Society | 88,000 | 88, 1998 |
| 14 | | Appr | opriated | 13 | Complete cottage: School for | | |
| 15 | | | Funds | 14 | the Deaf and Blind | 700+000 | |
| 16 | Department of Administration | | | 15- | Department of Fish, Wildlife, & | Parks | |
| 17 | Replace roofs | | \$70,000 | 16 | Regional headquarters maintena | nce | 5 0 √000 |
| 18 | Retrofit state buildings for | | | 17 | | | 20,000 |
| 19 | energy conservation | \$3+383+560 | | 18 | Fishing access site protection | | 100+000 |
| 20 | | \$2,250,000 | | 19 | tewis & Clark Caverns improvem | ents | 50,000 |
| 21 | Provide-handicapped-accessibility | 7 | | 20 | Giant Springs Heritage State P | ark | |
| 22 | Capitol-Complex | | 10 0+9 00 | 21 | improvements | | 300,000 |
| 23 | Replace elevator, Surplus Propert | у | | 22 | Develop wildlife management ar | eas | 96+000 |
| 24 | Building | 55.000 | 5 5 ▼ 000 | 23 | Rosebud Battlefield improvemen | ts | 20 +0 00 |
| 25 | Plan Natural Resources Building | 400+000 | | 24 | Bannack State Monument | | 25+000 |
| | -3- | | нв 666 | | -4- | | HB 66 6 |

| 1 | Makoshika State Park improvements | | 42 + 880 | 1 | Warm Springs | 18,000 | |
|----|-----------------------------------|----------|----------------------|----|------------------------------------|----------------------|-----------|
| 2 | | | 81 +000 | 2 | Repair-cottage-showersy-Boulder | 158+8 08 | |
| 3 | Recreation area paving. | | | 3 | GENERAL MAINTENANCE, BOULDER | 251.200 | |
| 4 | Placid and Salmon Lakes | | 200+000 | 4 | Replace roofs, state institutions | 245+000 | |
| 5 | Purgatory Hill State Monument | | | 5 | Modify bathrooms and laundry. | | |
| 6 | improvements | | 34+000 | 6 | Eastmont | 57+000 | |
| 7 | CANYON FERRY RECREATION | | | 7 | Construct-multipurpose-buildingv | | |
| 8 | AREA_IMPROVEMENTS | 124.500 | 124,500 | 8 | Swan-River | 4 00+00 0 | |
| 9 | Council Groves State Monument | | | 9 | Kitchen repairs: Veterans: Home | 21+300 | |
| 10 | improvements | | 110,000 | 10 | Maintenance and life/safety repair | ſ S ≢ | |
| 11 | ACQUISITION AND DEVELOPMENT OF | | | 11 | Warm Springs | 149,200 | |
| 12 | CEMETARY AT OLD FORT CUSTER | | | 12 | Water tower maintenance: | | |
| 13 | SITE IN BIG HORN COUNTY | \$50.000 | \$50,000 | 13 | institutions | 45,000 | |
| 14 | FORT OWEN ACQUISITION | | | 14 | Maintenance and repairs, Galen | 154,000 | |
| 15 | OR DEVELOPMENT | | 10,000 | 15 | Construct-cottagev | | |
| | | | | 16 | Mountain-View-School | 1+137+000 | |
| 16 | Department of Highways | | | 17 | Sprinkler system, Veterans: Home | 47,000 | |
| 17 | Miscellaneous maintenance* | | | 18 | Sewage treatment plant. | | |
| 18 | AND CONSTRUCTION | | 500,000 | 19 | Warm Springs | 348,050 | 1,059,188 |
| 19 | Highway-facilities | | 400+000 | 20 | Enlarge pharmacy: | | |
| 20 | Construct-equipment-garages | | 221 • 700 | 21 | Center for the Aged | 20+000 | |
| 21 | Construct-sandhouses | | 126-758 | 22 | | 11.885 | |
| 22 | Road-oil-storage-tanks | | 199 - 000 | 23 | PRISON CHAPEL DESIGN | 25,000 | |
| | B | | | | | F21335 | |
| 23 | Department of Institutions | | | 24 | SPRUCE COTTAGE REMODEL , | 67.800 | |
| 24 | Modify toilets, Spratt Building, | | | 25 | MIN. VIEW | <u>67,800</u> | |

HB 666

| ì | Expand-Prison-Industries | 2 02+165 | | 1 | | 1 020 050 |
|----|------------------------------------|---------------------|--------------------|----|--------------------------------------|------------------|
| 2 | Upgrade prison perimeter security | 125+800 | | 2 | Handings de la constitución | 1.038,050 |
| 3 | | <u>59,000</u> | | 3 | Handicapped accessibility. | 1 052 005 |
| 4 | PINE HILL S.I.D. | 9,872 | | 4 | University System | 1+053+895 |
| _ | | | | 5 | | <u>500+000</u> |
| 5 | Department of Justice | | | | Complete Science Building: | |
| 6 | Miscellaneous repairs, Registrar's | | | 6 | Montana Tech | 200,000 |
| 7 | Bureau | 10,000 | | 7 | Remodel Cowan Hall: Northern | |
| 8 | Department of Military Affairs | | | 8 | Montana College | 150+000 |
| 9 | CONSTRUCT ARMORY, HARLOWTON | 179,500 | 415,500 | 9 | Computer site modification: EMC | 100,000 |
| 10 | CONSTRUCT ARMORY. HAVRE | 164,500 | 415,500 | 10 | FARM MECHANICS BLOG. NMC | 150,000 |
| 11 | Auxiliary heating system. | | | 11 | CONSTRUCT CLINICAL | |
| 12 | Fort Harrison | 2,500 | 7,500 | 12 | PSYCHOLOGY BLOG. UM | 440,000 |
| 13 | Install-wash-work-slabsy-armories | 17+000 | | 13 | REMODEL CRAFT BLDG. WMC | 200,000 |
| 14 | WEATHERPROOF CSMS + FORT HARRISON | 6, 250 | 18,750 | 14 | LUBRECHT FOREST EXP. STATION | 115,000 |
| 15 | Sealcoat taxiways, Military | | | 15 | AES FACILITY. SIDNEY | <u>85,000</u> |
| 16 | Affairs | 3,000 | 9,000 | 16 | Department of Natural Resources | |
| 17 | REPAIR BOILER, DEER LODGE | 4,000 | 7,7500 | 17 | and Conservation | |
| 18 | Fuel-dispensing focilities | 11000 | | 18 | 2 | 35 000 |
| 19 | , - | 15+750 | 4₹+ 250 | 19 | Maintenance, DNRC | 25+000 |
| | Military-Affairs | | 479230 | _ | Section 7. Land acquisition | ., , |
| 20 | REPAIR WALL, FORT HARRISON | 25,000 | | 20 | following money is appropriated fro | |
| 21 | BOILER, HELENA ARMORY | 40,000 | | 21 | for the purposes of land acquisition | |
| 22 | ARMORY ADDITION. BUTTE | | 615,000 | 22 | department of fish, wildlife, and pa | arks: |
| 23 | University System | | | 23 | Fishing access acquisitions | 2,350,000 |
| 24 | University System maintenance | t+065+550 | | 24 | Acquire wildlife habitat | 800 700 0 |
| | -7- | | HB 666 | | -8- | HB 66 6 |

| | | 1 | Construct fine arts facility: UM | 4+580+889 |
|----|--|----|--|----------------------------------|
| 1 | 750,000 | 2 | | 7,500,000 |
| 2 | Section 8. Appropriation of proceeds from the sale of | 3 | Construct vo-tech center, Butte | 3 +971+633 |
| 3 | long-range building bonds. The following money is | 4 | | 3,769,505 |
| 4 | appropriated from the BPICA to the director of the | 5 | CONSTRUCT VETERANS | |
| 5 | department of administration, contingent upon the | 6 | NURSING FACILITY | 1+850+000 |
| 6 | authorization of the sale of long-range building bonds by | 7 | Children's-Unit | 5 +000+000 |
| 7 | the legislature as provided in 17-5-402 and 17-5-403. MCA. | 8 | | |
| 8 | and the sale of the bonds by the state board of examiners: | _ | CHILDREN'S UNIT. BILLINGS | 216261000 |
| | | 9 | CONSTRUCT LABORATORY ANIHAL | |
| 9 | Renovate State Capitol building 6.750.000 | 10 | FACILITY, MSU | 2,180,000 |
| 10 | CONSTRUCT GYMNASIUM. | 11 | Construct-Clinical-Psychology | |
| 11 | SCHOOL FOR THE DEAF AND BLIND 2,300,000 | 12 | B uildingy-UN | 440+8 00 |
| 15 | Construct cottage: School for the | 13 | Workers' Compensation Suilding | 4,000,000 |
| 13 | Deaf and Blind + 1+400+000 | 14 | SECTION 9. OTHER FUNDS FOR FI | NE ARTS FACILITY. THERE |
| 14 | 2,000,000 | 15 | IS APPROPRIATED AN ADDITIONAL \$1 | 100,000 FROM THE FEDERAL |
| 15 | Construct Polson Job Service | 16 | AND PRIVATE REVENUE ACCOUNT OR FROM | REGENT'S BUILDING FEES |
| 16 | office 755√800 | 17 | FOR THE CONSTRUCTION OF THE FINE | ARTS FACILITY WHICH SHALL |
| 17 | 500∉000 | 18 | BE CONSTRUCTED AS A COMPLET | E FACILITY WITH THE |
| 18 | Construct Hamilton Job Service | 19 | APPROPRIATIONS CONTAINED IN THIS A | |
| 19 | office 755+000 | 20 | THIS SECTION SHALL BE EXPENDED BEFORE | |
| 20 | 500,000 | 21 | BOND_PROCEEDS_FOR_CONSTRUCTION. | SELENI CHOLLONE TO SAME |
| | | | | |
| 21 | Construct Visual Communications | 22 | FUNDS MAY BE ADVANCED FROM | THE BOND PROCEEDS FOR |
| 22 | Building, MSU 4,598,000 | 23 | PLANNING. NOT TO EXCEED \$450,000. | |
| 23 | Remodel and addition to | 24 | Section 10. Repayment of appro | opriations. (1) The <u>FUNDS</u> |
| 24 | Cisel Hall, EMC 1,190,000 | 25 | FOR THE following projects PROJECT | are appropriated on the |
| | | | | |

-9- HB 666 -10- HB 666

- condition that the amounts appropriated be repaid to the long-range building program, bond proceeds and insurance clearance account <u>WITH_NO_PAYMENT_TO_BE_MADE_UNTIL_AFTER_UNUE_30+_1983</u>:
- 5 Expand-Prison-Industries

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- 6 Computer site modification+ EMC
 - (2) The terms of the repayment of the above appropriations should be approved by the director of the department of administration prior to expenditure of the amounts appropriated.
 - Section 11. Severability. If a part of this act is invalid, all valid parts that are severable from the invalid part remain in effect. If a part of this act is invalid in one or more of its applications, the part remains in effect in all valid applications that are severable from the invalid applications.
- 17 Section 12. Effective date. This act is effective on passage and approval.

-End-

HOUSE BILL NO. 666 1 2 INTRODUCED BY MOORE BY REQUEST OF THE HOUSE APPROPRIATIONS COMMITTEE 3 4 A BILL FOR AN ACT ENTITLED: "AN ACT TO APPROPRIATE MONEY 5 6 FOR CAPITAL PROJECTS FOR THE BIENNIUM ENDING JUNE 30. 1983; 7 PROVIDING FOR OTHER MATTERS RELATING TO THE APPROPRIATIONS: AND PROVIDING AN IMMEDIATE EFFECTIVE DATE.** 9 10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA: 11 Section 1. Definitions. For the purposes of this act. unless otherwise stated the following definitions apply: 12 13 (1) "Agency" includes each state office, department, 14 board, commission, council, committee, unit of the 15 university system, or other entity or instrumentality of the 16 executive branch, office of the legislative branch, or 17 office of the judicial branch of state government. 18 (2) "Capital project" means acquisition of land or 19 improvements, planning, capital construction, renovation, 20 furnishing, or major repair projects authorized in this act. (3) "Approved budget amendment" means approval by the 21 22 budget director of a request submitted through the 23 architecture and engineering division of the department of

administration to transfer excess funds appropriated to a

capital project within an agency in order to increase the

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appropriations of another capital project within that agency or to obtain financing to expand a project with funds which were not available for consideration by the legislature.

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HB 0666/04

(4) "BPICA" means account number 06142 in the bond proceeds and insurance clearance fund; "FPRA" means federal and private revenue account; "ERA" means earmarked revenue account; and "other appropriated funds" means money other than general fund or BPICA money that accrues under provisions of law to an agency indicated herein.

Section 2. Expansion required to be authorized. No existing capital project may be expanded beyond the scope of the project as approved by the 47th Legislature unless the capital project expansion is authorized by an approved budget amendment.

Section 3. Additional funding. If a capital project is jointly financed by an appropriation or appropriations from state sources as well as by appropriations from other sources, the funds provided by appropriation from state sources shall be decreased by the amount that the funds received from other sources exceed the amount appropriated by the legislature if the decrease does not jeopardize the receipt of the funds to be received from other sources.

Section 4. Federal funds for administration. All federal funds received as a reimbursement for the cost of administering the federal funds when the cost was financed

| t | from the general fund shall revert to the general fund | . 1 | Replace elevator. Surplus Property | | |
|------------------|--|------|--------------------------------------|---------|--------------------------------|
| 2 | SHOULD FEDERAL FUNDS FOR MAKOSHIKA STATE PARK EXCEED | 2 | Building | 55,000 | 55 ▼ 888 |
| 3 | \$21,000, COAL TAX APPROPRIATIONS IN AN AMOUNT EQUAL TO THE | 3 | Plan Natural Resources Building | 400,000 | |
| 4 | EXCESS WILL BE REVERTED. | 4 | Acquire office facilities, Helena | | 1+800+ 000 |
| 5 | Section 5. Reappropriation. Notwithstanding any other | 5 | | | 2.150.000 |
| 6 | provision of law, the remaining balances on capital projects | . 6 | Land acquisition and grounds | | |
| 7 | previously appropriated are hereby reappropriated until June | 7 | improvements, Capitol Complex | | 100,00 0 |
| 8 | 30, 1983, for the purposes for which originally | 8 | | | 50.000 |
| 9 | appropriated. | 9 | Improve water system. | | |
| 10 | Section 6. Construction and maintenance appropriation. | 10 | Capitol Complex | 380,000 | |
| 11 | The following money is appropriated from indicated accounts: | . 11 | COGSWELL BUILDING | | |
| 12 | INCLUDING INTEREST EARNINGS FROM INVESTMENT OF THE PROCEEDS | 12 | SAFETY IMPROVEMENTS | 60,400 | |
| 13 | OF LONG RANGE BUILDING BONDS ISSUED UNDER THE AUTHORITY OF | | | | |
| 14 | HB 563+ 1981 SESSION to the director of the department of | 13 | Board of Education | | |
| 15 | administration: | 14 | Miscellaneous maintenance. | | |
| 16 | Agency/Program BPICA Other | 15 | Historical Society | 88,000 | 88+ 000 |
| 17 | Appropri atec | 16 | Complete cottage, School for | | |
| 18 | Funds | 17 | the Deaf and Blind | 700.000 | |
| | | . 18 | Department of Fish, Wildlife, & Park | | |
| 19 | Department of Administration | | • | .5 | |
| 20 | Replace roofs \$70,000 | 19 | Regional headquarters maintenance | | 50,000 |
| et de t i | Retrofit state Marildings for | 20 | | | <u> 20,000</u> |
| 22 | energy conservation \$3+383+560 | 21 | Fishing access site protection | | 100,000 |
| 23 | \$2,250,000 | 22 | Lewis & Clark Caverns improvements | | 50,000 |
| 24 | Provide-handicapped-accessibility+ | 23 | Giant Springs Heritage State Park | | |
| 25 | Eapitol-Complex 100v000 | 24 | improvements | | 300+000 |
| | | | | | up .c. |
| | -3- HB 666 | i | -4- | | HB 66 6 |

HB 0666/04

| ı | Develop wildlife management areas | | 96+000 | | | | |
|----|------------------------------------|----------|---------------------------------|----|------------------------------------|----------------------|----------------|
| 2 | Rosebud Battlefield improvements | | 20+000 | 1 | Department of Institutions | | |
| 3 | Bannack State Monument | | 25+000 | 2 | Modify toilets, Spratt Building, | | |
| 4 | Makoshika State Park improvements | | 42 + 800 | 3 | Warm Springs | 18,000 | |
| 5 | | | 81,000 | 4 | Repair-cottage-showersy-Boulder | 150+000 | |
| 6 | Recreation area paving. | | | 5 | GENERAL MAINTENANCE, BOULDER | 251,200 | |
| 7 | Placid and Salmon Lakes | | 200+000 | 6 | Replace roofs, state institutions | 245+000 | |
| 8 | Purgatory Hill State Monument | | | 7 | Modify bathrooms and laundrys | | |
| 9 | improvements | | 34,000 | 8 | Eastmont | 57+000 | |
| 10 | CANYON FERRY RECREATION | | | 9 | Construct-multipurpose-buildingv | | |
| 11 | AREA IMPROVEMENTS | 124,500 | 124,500 | 10 | Swan-River | 400+000 | |
| 12 | Council Groves State Monument | | | 11 | Kitchen repairs, Veterans, Home | 21,300 | |
| 13 | improvements | | 110+000 | 12 | Maintenance and life/safety repair | 5. | |
| 14 | ACQUISITION AND DEVELOPMENT OF | | | 13 | Warm Springs | 149+200 | |
| 15 | CEMETARY AT OLD FORT CUSTER | | | 14 | Water tower maintenance, | | |
| 16 | SITE IN BIG HORN COUNTY | \$50,000 | \$50,000 | 15 | institutions | 45,000 | |
| 17 | FORT OHEN ACQUISITION | | | 16 | Maintenance and repairs, Galen | 154+000 | |
| 18 | OR DEVELOPMENT | | 10,000 | 17 | Construct-cottagey | | |
| 19 | Department of Highways | | | 18 | Mauntain-View-School | 1+137+800 | |
| | | | | 19 | Sprinkler system. Veterans! Home | 47,000 | |
| 20 | Miscellaneous maintenancev | | | 20 | Sewage treatment plant, | | |
| 21 | AND CONSTRUCTION | | 500,000 | 21 | Warm Springs | 348+050 | 1.059.188 |
| 22 | Highway-facilities | | 400 +000 | 22 | Enlarge pharmacy: | | |
| 23 | Construct-equipment-garages | | 221+ 700 | 23 | | 39-000 | |
| 24 | Eonstruct-sandhouses | | 126,75 9 | | Center for the Aged | 20+800 | |
| 25 | R oad-oil-storage-tanks | | 100 + 000 | 24 | | 11.885 | |
| | -5- | | HB 666 | | -6- | | HB 66 6 |

| 1 | PRISON CHAPEL DESIGN | 25,000 | | 1 | ARMORY ADDITION. BUTTE | | 615,000 |
|-----------|------------------------------------|---------------------|-------------------|----|---------------------------------|----------------|------------|
| 2 | SPRUCE COTTAGE REMODEL. | | | _ | | | |
| 3 | MTN. VIEW | 67,800 | | 2 | University System | | |
| 4 | Expand-Prison-Industries | 2 02+165 | | 3 | University System maintenance | 1+865+558 | |
| 5 | Upgrade prison perimeter security | 125+000 | | 4 | | 1.038.050 | |
| 6 | | 59,000 | | 5 | Handicapped accessibility. | | |
| 7 | PINE HILL S.I.D. | 9,872 | | 6 | University System | 1+053+895 | |
| | | | | 7 | | 500+000 | |
| . 8 | Department of Justice | | | 8 | Complete Science Building. | | |
| 9 | Miscellaneous repairs, Registrar's | | | 9 | Montana Tech | 200.000 | |
| 10 | Bureau | 10,000 | | 10 | Remodel Cowan Hall. Northern | | |
| 11 | Department of Military Affairs | | | 11 | Montana College | 150+000 | |
| 12 | , | 170 500 | /15 £00 | 12 | Computer site modification, EMC | 100,000 | |
| | CONSTRUCT ARMORY, HARLOWTON | 179,500 | 415.500 | 13 | FARM MECHANICS BLDG. NMC | | 150.000 |
| 13 | CONSTRUCT ARMORY, HAVRE | 164,500 | <u>415.500</u> | 14 | CONSTRUCT_CLINICAL | | |
| 14 | Auxiliary heating system: | - | | 15 | PSYCHOLOGY BLDG. UM | 440,000 | |
| 15 | Fort Harrison | 2• 500 | 7,500 | 16 | REMODEL CRAFT BLDG. WMC | 200,000 | |
| 16 | Install-wash-work-slabsy-armories | 17 7000 | | 17 | LUBRECHT FOREST EXP. STATION | | 115,000 |
| 17 | WEATHERPROOF CSMS. FURT HARRISON | 6,250 | <u>18.750</u> | 18 | AES FACILITY. SIDNEY | 85,000 | |
| 18 | Sealcoat taxiways, Military | | | 19 | CONSTRUCT LABORATORY | | |
| 19 | Affairs | 3,000 | 9,000 | 20 | ANIMAL FACILITY. MSU | 2-180-000 | -0- |
| 美大 | REPAIR BOILERS DEER LOOSE POR | 4+000 | | | | | |
| 21 | Fuel-dispensing-facilities | | | 21 | Department of Natural Resources | | |
| 22 | Military-Affairs | 15+750 | 47▼250 | 22 | and Conservation | | |
| 23 | REPAIR HALL, FORT HARRISON | 25,000 | | 23 | Maintenance, DNRC | 25+000 | |
| 24 | BOILER . HELENA ARMORY | <u>40,000</u> | | 24 | CONSTRUCTION OF THE ANIMAL LA | BORATORY FACIL | ITY AT MSU |
| | -7- | | HB 666 | | -8- | | HR 666 |

- 7-

HB 666

-8-

HB 666

| 1 | WILL BE FINANCED WITH INTEREST GEN | ERATED FROM INVESTMENT OF | ı | office | 755+800 |
|----|--------------------------------------|---------------------------|----|--------------------------------------|--------------------------|
| 2 | PROCEEDS OF BONDS SALES AUTHORIZED | BY HB 563. CONSTRUCTION | 2 | | 500,000 |
| 3 | WILL NOT BEGIN UNTIL BONDS ARE SOLD | <u>•</u> | 3 | Construct Hamilton Job Service | |
| 4 | Section 7. Land acquisition | n appropriation. The | 4 | office | ₹55 + 000 |
| 5 | following money is appropriated from | m the indicated accounts | 5 | | 500+000 |
| 6 | for the purposes of land acquisition | on to the director of the | 6 | Construct Visual Communications | |
| 7 | department of fish, wildlife, and pa | arks: | 7 | Building, MSU | 4+598+000 |
| 8 | Fishing access acquisitions | 2,350,000 | 8 | Remodel and addition to | |
| 9 | Acquire wildlife habitat | 899+000 | 9 | Cisel Hall. EMC | 1,190,000 |
| 10 | require wirotive nabited: | 750,000 | 10 | Construct fine arts facility, UM | 4+500+000 |
| 11 | Sonting O Appropriation of a | | 11 | | 7-500-000 |
| | Section 8. Appropriation of pa | | 12 | Construct vo-tech center, Butte | 3 +971+633 |
| 12 | long-range building bonds. The | • | 13 | | 3+769+505 |
| 13 | appropriated from the BPICA to | the director of the | 14 | CONSTRUCT_VETERANS | |
| 14 | department of administration, | contingent upon the | 15 | | 1-850-000 |
| 15 | authorization of the sale of long-ra | ange building bonds by | | NURSING FACILITY | 1,850,000 |
| 16 | the legislature as provided in 17- | -5-402 and 17-5-403, MCA, | 16 | Eh ildren's-Unit | 2+909+000 |
| 17 | and the sale of the bonds by the sta | ate board of examiners: | 17 | CHILDREN'S UNIT. BILLINGS | 2.626.000 |
| | , | | 18 | <u>EONSTRUCT-LABORATORY-ANIMAL</u> | |
| 18 | Renovate State Capitol building | 6+750+000 | 19 | FACILITY - HSU | 2+180+000 |
| 19 | CONSTRUCT GYMNASIUM. | | 20 | Construct-Clinical-Psychology | |
| 20 | SCHOOL FOR THE DEAF AND BLIND | 2,300,000 | 21 | Building y-8M | 4 40+000 |
| 21 | Construct cottage. School for the | | 22 | Workers' Compensation Building | 4,000,000 |
| 22 | Deaf and Blind | 1+400+000 | 23 | SECTION 9. OTHER FUNDS FOR F | INE ARTS FACILITY. THERE |
| 23 | | 2+000+000 | 24 | IS APPROPRIATED AN ADDITIONAL \$1,10 | 0.000 FROM THE FEDERAL |

HB 0666/04

-9-

Construct Polson Job Service

24

AND PRIVATE REVENUE ACCOUNT OR FROM REGENT'S BUILDING FEES

25

| 1 | FOR THE CONSTRUCTION OF THE FINE ARTS FACILITY WHICH SHALL |
|---|---|
| 2 | BE CONSTRUCTED AS A COMPLETE FACILITY WITH THE |
| 3 | APPROPRIATIONS CONTAINED IN THIS ACT. FUNDS APPROPRIATED IN |
| 4 | THIS SECTION SHALL BE EXPENDED BEFORE EXPENDITURE OF STATE |
| 5 | BOND PROCEEDS FOR CONSTRUCTION. |
| 6 | FUNDS MAY BE ADVANCED FROM THE BOND PROCEEDS FOR |

FUNDS MAY BE ADVANCED FROM THE BOND PROCEEDS FOR

PLANNING. NOT TO EXCEED \$450,000.

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Section 10. Repayment of appropriations. (1) The FUNDS FOR THE following projects PROJECT are appropriated on the condition that the amounts appropriated be repaid to the long-range building program, bond proceeds and insurance clearance account WITH NO PAYMENT TO BE MADE UNTIL AFTER JUNE 30, 1983:

Expand-Prison-Industries

Computer site modification, EMC

- (2) The terms of the repayment of the above appropriations should be approved by the director of the department of administration prior to expenditure of the amounts appropriated.
- Section 11. Severability. If a part of this act is invalid, allsested parts that are severable from the invalid part femain in effect. If a part of this act is invalid in one or more of its applications, the part remains in effect in all valid applications that are severable from the invalid applications.

-11-

1 SECTION 12. CITIES AND COUNTIES WILL GUARANTEE FIRE. 2 POLICE PROTECTION AND VARIOUS SERVICES ON THE BUILDINGS 3 BEFORE CONSTRUCTION IS BEGUN. Section 13. Effective date. This act is effective on passage and approval.

-End-

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| 1 | HOUSE BILL NO. 666 |
|-----|--|
| 2 | INTRODUCED BY MOORE |
| 3 | BY REQUEST OF THE HOUSE APPROPRIATIONS COMMITTEE |
| 4 | |
| 5 | A BILL FOR AN ACT ENTITLED: "AN ACT TO APPROPRIATE MONEY |
| 6 | FOR CAPITAL PROJECTS FOR THE BIENNIUM ENDING JUNE 30. 1983; |
| 7 | PROVIDING FOR OTHER MATTERS RELATING TO THE APPROPRIATIONS; |
| 8 | AND PROVIDING AN IMMEDIATE EFFECTIVE DATE." |
| 9 | |
| 10 | BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA: |
| i l | Section 1. Definitions. For the purposes of this act. |
| 12 | unless otherwise stated, the following definitions apply: |
| 13 | (1) "Agency" includes each state office, department, |
| 14 | board, commission, council, committee, unit of the |
| 15 | university system, or other entity or instrumentality of the |
| 15 | executive branch, office of the legislative branch, or |
| 17 | office of the judicial branch of state government. |
| 18 | (2) "Capital project" means acquisition of land or |
| 19 | improvements, planning, capital construction, renovation, |
| 20 | furnishing, or major repair projects authorized in this act. |
| 21 | (3) "Approved budget amendment" means approval by the |
| 22 | budget director of a request submitted through the |
| | bodget director or a request submittee emough the |

architecture and engineering division of the department of

administration to transfer excess funds appropriated to a

capital project within an agency in order to increase the

| 1 | appropriations of another capital project within that agency |
|---|--|
| 2 | or to obtain financing to expand a project with funds—which |
| 3 | were not available for consideration by the legislature. |

- (4) "BPICA" means account number 06142 in the bond 5 proceeds and insurance clearance fund: "FPRA" means federal and private revenue account; "ERA" means earmarked revenue 7 account; and "other appropriated funds" means money other general fund or BPICA money that accrues under 9 provisions of law to an agency indicated herein.
 - Section 2. Expansion required to be authorized. No existing capital project may be expanded beyond the scope of the project as approved by the 47th legislature unless the capital project expansion is authorized by an approved budget amendment.
 - Section 3. Additional funding. If a capital project is jointly financed by an appropriation or appropriations from state sources as well as by appropriations from other sources, the funds provided by appropriation from state sources shall be decreased by the amount that the funds received from other sources exceed the amount appropriated by the legislature if the decrease does not jeopardize the receipt of the funds to be received from other sources.
 - Section 4. Federal funds for administration. All federal funds received as a reimbursement for the cost of administering the federal funds when the cost was financed

| 1 | from the general fund shall revert to the general fun | 1 d• | Replace elevator, Surplus Property | | |
|----|--|----------------|--------------------------------------|---------|----------------------|
| 2 | SHOULD FEDERAL FUNDS FOR MAKOSHIKA STATE PARK EXCE | <u>ED</u> 2 | Building | 55+000 | 55 ▼88 8 |
| 3 | \$21,000, COAL TAX APPROPRIATIONS IN AN AMOUNT EQUAL TO T | <u>HE</u> 3 | Plan Natural Resources Building | 400+000 | |
| 4 | EXCESS WILL BE REVERTED. | 4 | Acquire office facilities, Helena | | 1+880+880 |
| 5 | Section 5. Reappropriation. Notwithstanding any oth | er 5 | | | 2,150,000 |
| 6 | provision of law, the remaining balances on capital projec | ts 6 | tand acquisition and grounds | | |
| 7 | previously appropriated are hereby reappropriated until Ju | ne 7 | improvements. Capitol Complex | | 109 v 888 |
| 8 | 30, 1983, for the purposes for which original | 1y 8 | | | 50,000 |
| 9 | appropriated. | 9 | Improve water system, | | |
| 10 | Section 6. Construction and maintenance appropriatio | n. 10 | Capitol Complex | 380+000 | |
| 11 | The following money is appropriated from indicated!account | rs <u>*</u> 11 | SAFETY IMPROVEMENTS: | | |
| 12 | INCLUDING INTEREST EARNINGS FROM INVESTMENT OF THE PROCEE | <u>:DS</u> 12 | COGSWELL BUILDING | 60,400 | |
| 13 | OF LONG RANGE BUILDING BONDS ISSUED UNDER THE AUTHORITY | | | | ÷ |
| 14 | HB 563: 1981 SESSION to the director of the department | of | Board of Education | | |
| 15 | administration: | 14 | Miscellaneous maintenance: | | |
| 16 | Agency/Program BPICA Oth | 15 Der | Historical Society | 88.000 | 96496 |
| 17 | Appropri at | 16 ted | Complete cottage, School for | | |
| 18 | Fur | 17 | the Deaf and Blind | 700,000 | |
| 19 | Department of Administration | 18 | Department of Fish, Wildlife, & Park | s | |
| 20 | Replace roofs \$70+0 | 000 19 | Regional headquarters maintenance | _ | 50 ∓0 00 |
| 21 | Retrofit state: buildings for | 20 | | | 20,000 |
| - | • | 21 | Fishing access site protection | | 100+000 |
| 22 | energy conservation 53+383+560 | 22 | • | | 50,000 |
| 23 | <u>\$2,250,000</u> | | Lewis & Clark Caverns improvements | | 304000 |
| 24 | Provide-handicapped-accessibility | 23 | Giant Springs Heritage State Park | | |
| 25 | Capitol-Complex 18876 | 900 24 | improvements | | 300 +00 0 |
| | -3- | 56 6 | -4- | | HB 66 6 |
| | | | | | |

| 1 | Develop wildlife management areas | | 96 • 000 | | | | |
|----|--|----------|--------------------------------|-----|------------------------------------|-----------|----------------|
| 2 | Rosebud Battlefield improvements | | 20,000 | Ŧ (| Department of Institutions | | |
| 3 | Bannack State Monument | | 25+000 | 2 | Modify toilets, Spratt Building, | | |
| 4 | Makoshika State Park improvements | | 42 ¥ 900 | 3 | Warm Springs | 18,000 | |
| .5 | | | 81.000 | 4 | Repair-cottage-showersy-Boulder | 150+090 | |
| 6 | Recreation area paving. | | | 5 | GENERAL MAINTENANCE, BOULDER | 251,200 | |
| 7 | Placid and Salmon Lakes | | 200,000 | 6 | Replace roofs, state institutions | 245+000 | |
| 8 | Purgatory Hill State Monument | | | 7 | Modify bathrooms and laundry. | | |
| 9 | improvements | | 34+000 | 8 | Eastmont | 57,000 | |
| 10 | CANYON FERRY RECREATION | | | 9 | Construct-multipurpose-buildingv | | |
| 11 | AREA IMPROVEMENTS | 124,500 | 124,500 | 10 | Swon-River | 400+000 | |
| 12 | Council Groves State Monument | | | 11 | CONSTRUCT MULTIPURPOSE BUILDING. | | |
| 13 | improvements | | 110,000 | 12 | SWAN_RIVER | 400.000 | |
| 14 | ACQUISITION AND DEVELOPMENT OF | | | 13 | Kitchen repairs, Veterans, Home | 21+300 | |
| 15 | CEMETERY AT OLD FORT CUSTER | | | 14 | Maintenance and life/safety repair | r\$+ | |
| 16 | SITE IN BIG HORN COUNTY | \$50,000 | \$50,000 | 15 | Warm Springs | 149,200 | |
| 17 | FORT OHEN ACQUISITION | | | 16 | Water tower maintenance, | | |
| 18 | OR DEVELOPMENT | | <u>10,000</u> | 17 | institutions | 45:000 | |
| | | | | 18 | Maintenance and repairs: Galen | 154+000 | |
| 19 | Department of Highways | | | 19 | Eonstruct-cottage√ | | |
| 20 | Miscellaneous maintenance, | | | 20 | Mountain-View-School | 1+137+000 | |
| 21 | AND CONSTRUCTION | | 500+000 | 21 | Sprinkler system, Veterans, Home | 47,000 | |
| 22 | Highway-facilities | | 499 + 989 | 22 | Sewage treatment plant. | | |
| 23 | Construct-equ ipment -garages | | 221 • 700 | 23 | Warm Springs | 348+050 | 1,059,188 |
| 24 | Eonstruct-sandhouses | | 126+75 0 | 24 | Enlarge pharmacy. | | |
| 25 | Road-off-storage-tanks | | 100 y 000 | | | | |
| | -5+ | | H3 666 | | -5- | | H3 66 6 |

| 1 | Center for the Aged | 20+800 | | 1 | REPAIR WALL: FORT HARRISON | <u>25•000</u> | |
|----|------------------------------------|-------------------|--------------------|-----|---------------------------------|---------------|------------|
| 2 | | 11.885 | | 2 | BOILER, HELENA ARMORY | 40.000 | |
| 3 | PRISON_CHAPEL_DESIGN | 25,000 | | 3 | ARMORY ADDITION. BUTTE | | 615 + 000 |
| 4 | SPRUCE COTTAGE REMODEL . | | | 4 | University System | | |
| 5 | MOUNTAIN_VIEW | <u>67,800</u> | | 5 | University System maintenance | 1 2/5 550 | |
| 6 | Expand-Prison-Industries | 202+165 | | 6 | University system maintenance | 1+065+550 | |
| 7 | Upgrade prison perimeter security | 125+000 | | 7 | | 1.038.050 | |
| 8 | | 59.000 | | 8 | Handicapped accessibility, | | |
| 9 | PINE HILL S.I.D. | 9.872 | | 9 | University System | ±+053+895 | |
| | | | | • | | 500,000 | |
| 10 | Department of Justice | | | 10 | Complete Science Building. | | |
| 11 | Miscellaneous repairs, Registrar's | | | 11 | Montana Tech∗ | 200,000 | |
| 12 | Bureau | 10,000 | | 12 | Remodel Cowan Hall, Northern | | |
| 13 | Department of Military Affairs | | | 13 | Montana College | 150,000 | |
| | · | 170 500 | 415 500 | 14 | Computer site modification, EMC | 100+000 | |
| 14 | CONSTRUCT ARMORY, HARLOWTON | 179,500 | 415,500 | 15 | FARM MECHANICS BLDG.+ NMC | | 150.000 |
| 15 | CONSTRUCT ARMORY. HAVRE | 154.500 | 415,500 | 16 | CONSTRUCT CLINICAL | | |
| 16 | Auxiliary heating system: | | | 17 | PSYCHOLOGY BLDG UM | 440.000 | |
| 17 | fort Harrison | 2•500 | 7,500 | 18 | REMODEL CRAFT BLDG., WMC | 200,000 | |
| 18 | Install-wash-work-slabsy-armories | 17+900 | | 19 | LUBRECHT FOREST EXP. STATION | | 115:000 |
| 19 | WEATHERPRODE CSMS. FORT HARRISON | 6,250 | 18.750 | 20 | AES FACILITY, SIDNEY | 85+000 | |
| 20 | Sealcoat taxiways, Military | | | 21 | CONSTRUCT LABORATORY | 534655 | |
| 21 | Affairs | 3+000 | 9,000 | 22 | | 3 180 000 | a |
| 22 | REPAIR SOILER. DEER LODGE | 4,000 | | 2.2 | ANIMAL FACILITY, MSU | 2.180.000 | <u>-0-</u> |
| 23 | Fuel-dispensing-facilities+ | | | 23 | Department of Natural Resources | | |
| 24 | Hilitary-Affairs | 15+750 | 47 +250 | 24 | and Conservation | | |
| | | | | | | | |
| | -7- | | HB 666 | | -3- | | Hº 656 |

| , | Marian Bulbs | 35.000 | 1 | | 2,000,000 |
|----|--------------------------------------|---------------------------|----|----------------------------------|-------------------------|
| 1 | Maintenance. DNRC | 25,000 | | | 213031929 |
| 2 | CONSTRUCTION OF THE ANIMAL LASC | DRATORY FACILITY AT MSU | 2 | Construct Polson Job Service | |
| 3 | WILL BE FINANCED WITH INTEREST GENE | RATED FROM INVESTMENT OF | 3 | office | 755+000 |
| 4 | PROCEEDS OF BONDS SALES AUTHORIZED | Y HB 563. CONSTRUCTION | 4 | | 500+000 |
| 5 | WILL NOT BEGIN UNTIL BONDS ARE SOLD | Į. | 5 | Construct Hamilton Job Service | |
| 6 | Section 7. Land acquisition | appropriation. The | 6 | office | 755+ 000 |
| 7 | following money is appropriated from | the indicated accounts | 7 | | 500+000 |
| 8 | for the purposes of land acquisition | on to the director of the | 8 | Construct Visual Communications | |
| 9 | department of fish, wildlife, and pa | erks: | 9 | Building, MSU | 4,598,000 |
| | | | 10 | Remodel and addition to | |
| 10 | Fishing access acquisitions | 2,350,000 | 11 | Cisel Hall, EMC | 1,190,000 |
| 11 | Acquire wildlife habitat | 800+000 | 12 | Construct fine arts facility+ UM | 4+500+000 |
| 12 | | <u>750,000</u> | 13 | | 7,500,000 |
| 13 | Section 8. Appropriation of p | roceeds from the sale of | 14 | Construct vo-tech center, Butte | 3+971+633 |
| 14 | long-range building bonds. The | e following money is | 15 | | 3,769,505 |
| 15 | appropriated from the BPICA to | the director of the | 16 | CONSTRUCT VETERANS | 211211111 |
| 16 | department of administration, | contingent upon the | 17 | NURSING FACILITY | 1,850,000 |
| 17 | authorization of the sale of long-ra | ange building bonds by | 18 | Children's-Unit | 2+000+000 |
| 18 | the legislature as provided in 1 | 7-5-402 and 17-5-403, and | 19 | CHILDREN'S UNIT, BILLINGS | 2,626,000 |
| 19 | the sale of the bonds by the state I | board of examiners: | _ | | <u> </u> |
| | | | 20 | EBNSTRUET-LABORATORY-ANTHAL | |
| 20 | Renovate State Capitol building | 6.750.000 | 21 | FACILITY:-MSU | 2v160v000 |
| 21 | CONSTRUCT GYMNASIUM. | | 22 | Construct-Clinical-Psychology | |
| 22 | SCHOOL FOR THE DEAF AND BLIND | 2:300:000 | 23 | Buildings-UM | 440+990 |
| 23 | Construct cottage, School for the | | 24 | Workers' Compensation Building | 4,000,000 |
| 24 | Deaf and Blind | 1+480+888 | 25 | SECTION 9. OTHER FUNDS FOR FI | NE ARIS FACILITY. THERE |
| | | | | | |

HB 666

-9-

-10-

HB 666

HB 0666/05

| 1 | IS APPROPRIATED AN ADDITIONAL \$1:100:000 FROM THE FEDERAL |
|---|---|
| 2 | AND PRIVATE REVENUE ACCOUNT OR FROM REGENT'S BUILDING FEES |
| 3 | FOR THE CONSTRUCTION OF THE FINE ARTS FACILITY WHICH SHALL |
| 4 | BE CONSTRUCTED AS A COMPLETE FACILITY WITH THE |
| 5 | APPROPRIATIONS CONTAINED IN THIS ACT. FUNDS APPROPRIATED IN |
| 6 | THIS SECTION SHALL BE EXPENDED BEFORE EXPENDITURE OF STATE |
| 7 | BOND PROCEEDS FOR CONSTRUCTION. |
| 8 | FUNDS MAY BE ADVANCED FROM THE BOND PROCEEDS FOR |

Section 10. Repayment of appropriations. (1) The FUNDS

FOR THE following projects PROJECT are appropriated on the condition that the amounts appropriated be repaid to the long-range building program. bond proceeds and insurance clearance account WITH NO PAYMENT TO BE MADE UNTIL AFTER JUNE 30: 1983:

Expand-Prison-Industries

PLANNING. NOT TO EXCEED \$450,000.

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Computer site modification, EMC

(2) The terms of the repayment of the above appropriations should be approved by the director of the department of administration prior to expenditure of the amounts appropriated.

Section 11. Severability. If a part of this act is invalid, all valid parts that are severable from the invalid part remain in effect. If a part of this act is invalid in one or more of its applications, the part remains in effect

-End-

-12- HS 656

SENATE COMMITTEE OF THE WHOLE

Proposed amendments to House Bill 666, third reading copy, as follows:

- 1. Page 6, lines 9 and 10. Insert: all stricken language.
- 2. Page 12, lines 1 through 3. Strike: section 12 in its entirety. Renumber: the subsequent section.