House Bill 650

In The House

February 5, 1981	Introduced and referred to Committee on Fish and Game.
February 6, 1981	Fiscal note requested.
February 12, 1981	Fiscal note returned.
February 19, 1981	Committee recommend bill do not pass.

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1	Hause BILL NO. 650 have
2	INTRODUCED BY Regon Elision Stabil Underdal
3	Smith Swarm Havein Switzer Chillip Rola
4	A BILL FOR AN ACT ENTITLED: "AN ACT TO DEPOSIT MONEY IN THE
5	GENERAL FUND THAT WAS PREVIOUSLY DEPOSITED IN VARIOUS
6	EARMARKED REVENUE FUND ACCOUNTS TO THE CREDIT OF THE
7	DEPARTMENT OF FISH, WILDLIFE, AND PARKS; AMENDING SECTIONS
ម	15-35-108, 23-1-105, 23-1-108, 23-2-512, 23-2-611, 23-2-612,
9	23-2-615, 23-2-616, 23-2-619, 23-2-644, AND 60-3-201, MCA.*
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11	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:
12	Section 1. Section 23-1-105, MCA, is amended to read:
13	#23-1-105. Fees and charges golden years pass. (1)
14	The department shall have power to levy and collect
15	reasonable fees or other charges for the use of such
16	privileges and conveniences as may be provided and to grant
17	such concessions as it may deem advisable, except as
13	provided in subsection (2). All moneys derived from the
19	activities of the department shall be deposited in the
20	<u>general fund of the</u> state treasury in the earmarkedrevenue
21	fund-to-the-credit-of-the-department.
22	(2) Any Montana resident as defined in 87-2-102 who is

65 years of age or older may purchase a "Montana state

golden years pass" for \$1 which, when attached to his or her

vehicle, allows the passengers of that vehicle to camp free

1	in Montana state parks, recreation areas, and fishing access
2	sites. This pass is valid for the lifetime of the
3	individual."
4	Section 2. Section 23-1-103, MCA, is amended to read:
5	#23-1-108. Acquisition of certain state parks,
6	monuments, or historical sites. (1) Any person, association,
7	or representative of a governing unit may submit a proposal
8	for the acquisition of a site or area described in 23-1-102
9	from-the-income-of-the-trust-fund-ereatedin15-35-108to
10	the-department-of-fishy-wildlifey-and-parks by December 1 of
11	the year preceding the convening of a legislative session.
12	(2) The fish and game commission shall present to the
13	legislature by the 15th day of any legislative session a
14	list of areas, sites, or objects that were proposed for
15	purchase for use as state parks, state recreational areas,
16	state monuments, or state historical sites $% \left(\mathbf{x}\right) =\mathbf{x}^{\prime }$ with the money
17	contained in the parks account.
18	(3) The legislature must appropriate funds from this
19	account before any park, area, monument, or site may be
20	purchased."
21	Section 3. Section 15-35-108, MCA, is amended to read:
22	#15-35-108. Disposal of severance taxes. Severance

taxes collected under the provisions of this chapter are

(1) To the trust fund created by Article IX, section

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allocated as follows:

1	5, of the Montana constitution, 25% of total collections a
2	year. After December 31, 1979, 50% of coal severance tax
3	collections are allocated to this trust fund. The trust fund
4	moneys shall be deposited in the fund established under
5	17-6-203(5) and invested by the board of investments as
6	provided by law.

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- (2) Coal severance tax collections remaining after allocation to the trust fund under subsection (1) are allocated in the following percentages of the remaining balance:
- (a) to the county in which coal is mined, 2% of the severance tax paid on the coal mined in that county until January 1, 1980, for such purposes as the governing body of the county may determine;
- (b) 2 1/2% until December 31, 1979, and thereafter 5% to the earmarked revenue fund to the credit of the alternative energy research development and demonstration account;
- (c) 26 1/2% until July 1, 1979, and thereafter 37 1/2% to the earmarked revenue fund to the credit of the local impact and education trust fund account;
- 22 (d) for each of the 2 fiscal years following June 30, 23 1977, 13% to the earmarked revenue fund to the credit of the 24 coal area highway improvement account;
- 25 (e) 10% to the earmarked revenue fund for state

1	equalization	aid	to	public	schools	of	the	state
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- 2 (f) 1% to the earmarked revenue fund to the credit of 3 the county land planning account;
 - (g) 2 1/2% to the sinking fund to the credit of the renewable resource development bond account;
 - (h) 5% 1_1/3% to the earmarked revenue fund to the credit of a trust fund for the purpose of parks-eequisition or-management, protection of works of art in the state capitol, and other cultural and aesthetic projects. Income from this trust fund shall be appropriated as-follows:

tit=-1/3 for the protection of works of art in the
state capitol and other cultural and aesthetic projects; and
tit=2/3---for--the--acquisition--of--sites--and--areas
described-in-23-1-102-and-the-operation-and--maintenance--of

tes-so-acquiredt

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- (i) 1% to the earmarked revenue fund to the credit of the state library commission for the purposes of providing basic library services for the residents of all counties through library federations and for payment of the costs of participating in regional and national networking;
- (j) all other revenues from severance taxes collected under the provisions of this chapter to the credit of the general fund of the state.**
- 24 Section 4. Section 23-2-512, MCA, is amended to read: 25 *23-2-512. Identification number. (1) The owner of

each motorboat requiring numbering by this state shall file an application for number in the office of the county treasurer where the motorboat is owned or taxable on forms prepared and furnished by the division of motor vehicles. The application must be signed by the owner of the motorboat and be accompanied by a fee of \$1. Any alteration, change, or false statement contained in the application will render the certificate of number void. Upon receipt of the application in approved form, the county treasurer shall issue to the applicant a certificate of number prepared and furnished by the division of motor vehicles, stating the number assigned to the motorboat and the name and address of the owner.

- (2) Before filing the application with the county treasurer, the applicant shall submit it to the county assessor, who shall enter on the application, in a space to be provided for that purpose, the market value and taxable value of the motorboat for the year for which the application for registration is made.
- (3) The applicant, upon the filing of the application, shall pay to the county treasurer the registration fee and the personal property taxes assessed against the motorboat or vessel for the current year of registration before the application for registration or reregistration may be accepted by the county treasurer.

- (4) Should the ownership of a motorboat change, a new application form with fee must be filed within a reasonable time with the county treasurer and a new certificate of number assigned in the same manner as provided for in an original assignment of number.
 - (5) If an agency of the United States government has in force a comprehensive system of identification numbering for motorboats in the United States, the numbering system employed pursuant to this part by the division of motor vehicles must be in conformity.
 - (6) Every certificate of number and the license decals assigned under this part continues in effect for a period not to exceed 1 year unless terminated or discontinued in accordance with the provisions of this part. Certificates of number and license decals must show the date of expiration and may be renewed by the owner in the same manner provided for in the initial securing of the certificate.
- (7) Certificates of number expire on April 30 of each year and may not be in effect unless renewed under this part.
- (3) In event of transfer of ownership, the purchaser shall furnish the county treasurer notice within a reasonable time of the acquisition of all or any part of his interest, other than the creation of a security interest, in a motorboat numbered in this state or of the loss, theft,

destruction, or abandonment of the motorboat. The transfer, loss, theft, destruction, or abandonment terminates the certificate of number for the motorboat. Recovery from theft or transfer of a part interest that does not affect the owner's right to operate the motorboat does not terminate the certificate of number.

- (9) A holder of a certificate of number shall notify the county treasurer within reasonable time if his address no longer conforms to the address appearing on the certificate and furnish the county treasurer with his new address. The division of motor vehicles may provide by rule for the surrender of the certificate bearing the former address and its replacement with a certificate bearing the new address or the alteration of an outstanding certificate to show the new address of the holder.
- (10) (a) The number assigned must be painted on or attached to each outboard side of the forward half of the motorboat or, if there are no such sides, at a corresponding location on both outboard sides of the foredeck of the motorboat. The number assigned must read from left to right in Arabic numerals and block characters of good proportion at least 3 inches tall excluding border or trim of a color that contrasts with the color of the background and be so maintained as to be clearly visible and legible. The number may not be placed on the obscured underside of the flared

- bow where it cannot be easily seen from another vessel or ashore. No numerals, letters, or devices other than those used in connection with the identifying number issued may be placed in the proximity of the identifying number. No numerals, letters, or devices that might interfere with the ready identification of the motorboat by its identifying number may be carried as to interfere with the motorboat's identification. No number other than the number and license decal assigned to a motorboat or granted reciprocity under this part may be painted, attached, or otherwise displayed on either side of the forward half of the motorboat.
 - (b) The certificate of number shall be pocket size and available to federal, state, or local law enforcement officers at all reasonable times for inspection on the motorboat whenever the motorboat is on waters of this state.
 - (c) Boat liveries are not required to have the certificate of number on board each motorboat, but a rental agreement must be carried on board livery motorboats in place of the certificate of number.
 - {11} Fees collected under this section shall be transmitted to the state treasurer who shall deposit the fees in the motorboot-certificate-identification-account--of an--earmarked-revenue general fund. These-fees-shall-be-used only-for-the-administration-and-enforcement-of-this-party-as amended.

LC 2131/01

- (12) An owner of a motorboat must within a reasonable time notify the division of motor vehicles, giving the motorboat's identifying number and the owner's name when that motorboat becomes documented as a vessel of the United States or is transferred, lost, destroyed, abandoned, or frauded or within 50 days after change of state of principal use."
- Section 5. Section 23-2-611, MCA, is amended to read:

 #23-2-611. Certificate of ownership. (1) No snowmobile

 may be operated upon any public lands, trails, easements,

 lakes, rivers, streams, roadways or shoulders of roadways,

 streets, or highways, unless a certificate of ownership has

 first been obtained from the division of motor vehicles in

 accordance with the laws of this state.
- (2) The owner of a snowmobile shall apply for a certificate of ownership with the county treasurer of the county in which the owner resides, upon forms to be furnished for this purpose. The forms must require the following information:
 - (a) name of the owner;

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- (b) residence of the owner by town and county;
- (c) business or home mail address of the owner;
 - (d) name and address of any lien holder;
- 24 (e) amount due under any contract or lien;
- 25 (f) name of the manufacturer;

(g) model number or name;

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- (h) identification number; and
- (i) name and address of the dealer or other person from whom acquired.
- (3) The application must be signed by at least one owner or by a properly authorized officer or representative of the owner.
- (4) If a certificate of ownership has previously been issued under the provisions of this part, the application for a new certificate must be accompanied by the immediately previous certificate. This subsection does not apply to snowmobiles that are purchased as new and unused machines or that were operated when the provisions of this part were not in force and effect.
- (5) Upon completion of the application on forms furnished by the division of motor vehicles, the county treasurer shall issue to the applicant two copies of the application, one of which shall be marked "file copy". The treasurer shall forward one copy and the original application to the division, which shall enter the information contained in the application upon the corresponding records of its office, and shall furnish the applicant a certificate of ownership which shall contain that information in the application considered necessary by the division and a permanent ownership number.

certificate of ownership is not to be renewed annually and is valid as long as the person holding it owns the snowmobile.

- (6) The owner shall at all times retain possession of the certificate of ownership, except when it is being transmitted to and from the division for endorsement or cancellation.
- (7) Upon application for a certificate of ownership, a fee of \$3 shall be paid to the county treasurer, \$2 of which shall be forwarded by the county treasurer to the division of-motor-vehicles state treasurer and deposited in the motor vehicles-recording--eccount-of-the-cormorked-revenue general fund.
- Section 6. Section 23-2-612, MCA, is amended to read:

 "23-2-612. Transfer of interest. (1) Except as

 provided in subsection (3), upon a transfer of any
 certificate of ownership to a snowmobile registered as
 required under the provisions of this part, the person whose
 title or interest is to be transferred shall write his
 signature with pen and ink upon the certificate of ownership
 issued for the snowmobile in the appropriate space provided
 upon the reverse side of the certificate, and such signature
 shall be acknowledged before a notary public.
- (2) Within 20 calendar days thereafter, the transferee shall make application for transfer of the certificate of

ownership so endorsed with the county treasurer of the county in which the transferee resides and also make application for registration of the snowmobile. The county treasurer shall forward the application to the division of motor vehicles, which shall file the same upon receipt thereof. No certificate of ownership may be issued by the division until the outstanding certificates are surrendered to that office or their loss established to its reasonable satisfaction. The county treasurer shall collect a fee of \$3 for each application for transfer of ownership, of which \$2 shall be forwarded to the division-of-motor--vehicles state treasurer for deposit in the motor-vehicle-recording-account of-the-earmarked-revenue general fund.

(3) A purchaser of a new or used snowmobile from a licensed snowmobile dealer has a grace period of 20 calendar days from the date of purchase to register the snowmobile, make application for a certificate of ownership, and obtain a decal indicating that the fee in lieu of property tax has been paid on the snowmobile for the current year. It is not a violation of this part or any other law for the purchaser to operate a newly acquired snowmobile without a certificate of ownership, certificate of registration, and a decal during the 20-day period. During this period the sticker, provided for in subsection (4), shall remain affixed to the snowmobile.

(4) Prior to the delivery of the snowmobile to the purchaser, the dealer shall issue and affix to the snowmobile a sticker (in a form to be prescribed by the division of motor vehicles). The sticker shall contain the name and address of the purchaser, the date of sale, the snowmobile, including its serial number. The dealer shall keep a copy of the sticker for his records and shall send a copy of the sticker to the division.

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- (5) The provisions of subsection (2) of this section do not apply in the event of the transfer of a snowmobile to a duly licensed snowmobile dealer intending to resell the snowmobile and who operates it only for demonstration purposes, but every such dealer, upon transferring such interest, shall deliver the certificate of ownership with an application for a new certificate executed by the new owner in accordance with the provisions of this part. The division, upon receipt of the certificate of ownership and application for a new certificate, together with the conditional sales contract or other lien, if any, shall issue a new certificate of ownership together with a statement of any conditional sales contract, mortgage, or other lien.
- Section 7. Section 23-2-615, MCA, is amended to read:

 #23-2-615. Nonresident temporary-use permits -- use of

- fees. (1) The requirements pertaining to the nonresident temporary-snowmobile-use permit are as follows:
- 3 (a) Application for the issuance of the permit shall
 4 be made at locations and upon forms prescribed by the
 5 department. The forms shall include but are not limited to:
- (i) applicant's name and permanent address;
- 7 (ii) make, model, year, and serial number of the 8 snowmobile; and
- 9 (iii) affidavit declaring the nonresidency of the 10 applicant.
- 11 (b) Upon submission of the application and a fee of
 12 \$6, a nonresident temporary-snowmobile-use sticker shall be
 13 issued. The sticker shall be displayed in a conspicuous
 14 manner on the snowmobile.
- 15 (2) The temporary permit is valid for a consecutive 16 30-day period as designated by the permit.
- 17 (3) The permit is not proof of ownership, and no 18 certificate of ownership may be issued.
- 19 (4) All money collected by payment of fees under this
 20 section shall be turned over to the state treasurer and
 21 placed in the earmerked-revenue general fund to-the-eredit
 22 of--the--department--of--fishy--wildlifey--and--parksy--with
 23 one-half--to--be--used--in--administering--this--section-and
 24 one-half-to-be-used-in--the--developmenty--meintenancey--and
 25 operation-of-snowmobile-facilities.

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- (5) The failure to display the permit as required by this section or the making of false statements in obtaining the permit is a misdemeanor, punishable by a fine of not less than \$25 or more than \$100.**
- Section 9. Section 23-2-616, MCA, is amended to read:

 "23-2-616. Registration and decals -- application and issuance -- use of certain fees. (1) No snowmobile may be operated on public lands by any person in Montana unless it has been registered and there is displayed in a conspicuous place on both sides of the cowl a decal as visual proof that the fee in lieu of property tax has been paid on it for the current year.
- (2) Application for registration shall be made to the county treasurer upon forms to be furnished by the division of motor vehicles for this purpose, which may be obtained at the county treasurer's office in the county where the owner resides. The application shall contain the following information:
- (a) name and address of the owner:
- 20 (b) certificate of ownership number;
- 21 (c) make of the snowmobile;

- (d) model name of the snowmobile;
- (e) year of manufacture;
- 24 (f) a statement evidencing payment of the fee in lieu
 25 of property tax; and

- (g) such other information as the division of motor vehicles may require.
- (3) The application shall be accompanied by a decal fee of \$2, a registration fee of 50 cents, and, if the snowmobile has previously been registered, by the registration certificate for the most recent year in which the snowmobile was registered. The treasurer shall sign the application and issue a registration receipt which shall contain information considered necessary by the division of motor vehicles and a listing of fees paid. The owner shall retain possession of the registration receipt until it is surrendered to the county treasurer for reregistration or to a purchaser or subsequent owner pursuant to a transfer of ownership.
- (4) The county treasurer shall forward the signed application to the division of motor vehicles and shall issue to the applicant a decal in the style and design prescribed by the division and of a different color than the preceding year, numbered in sequence.
- application under this section until the applicant has paid the decal and registration fees and the fee in lieu of property tax on the snowmobile for the current year.
- (6) All money collected from payment of the decal fees and all interest accruing from use of this money shall be

forwarded to the state treasurer and placed in the earmarked revenue general fund to-the-credit-of-the-departmenty-with \$1-designated-for-use-in-enforcing-the-purposes-of-this-part and-\$1-designated-for-use-in-the-developmenty-maintenancey and-operation-of-snowmobile-facilitiesy-All-money-collected from-payment-of-the-registration-fee-shall-be--forwarded--to the--state--treasurer--and--deposited--in--the-motor-vehicle recording-account-of-the-earmarked-revenue-fund-*

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Section 9. Section 23-2-619, MCA, is amended to read:

#23-2-619. Dealer registration certificate -- use of
fees. (1) A dealer registration certificate shall be issued
in accordance with this part.

- (2) The dealer application shall be accompanied by an application fee of \$5 and a registration fee of \$5. Upon receipt of the dealer application and payment of fees, the dealer shall be issued two dealer snowmobile identification cards which shall be carried by the dealer or the dealer's customer when demonstrating the dealer's snowmobiles.
 - (3) No bond is required of the dealer.
- (4) The dealer shall have a principal place of business where he shall maintain all his business records and display and sell merchandise.
- (5) An applicant for renewal of a snowmobile dealer registration shall certify that he has sold 3 or more snowmobiles during the preceding year or pay an additional

\$50 renewal registration fee or provide a copy of a written new snowmobile franchise or sales agreement that the applicant has with a manufacturer, importer, or distributor.

- 4 (6) Additional dealer snowmobile identification cards
 5 as required by need justified to the division of motor
 6 vehicles may be purchased by the dealer for a fee of \$2.
 - (7) Dealer registration certificates and identification cards expire on June 30 following the date of issuance.
 - (8) (a) The dealer application fees and all interest accruing from use of this money shall be deposited in the earmarked-revenue general fund to-the-credit-of--the departmenty-with-one-half-designated-for-use-in-enforcing the-purposes-of-this-part-and-one-half-designated-for-use-in the-developmenty-maintenancey-and-operation-of--snowmobile facilities.
 - (b) All money collected from dealer registration and renewal registration fees shall be deposited in the motor vehicle-recording-account-of-the-earmorked-revenue general fund."
 - Section 10. Section 23-2-644, MCA, is amended to read:
 "23-2-644. Use of funds from fines and forfeitures.

 All fines and forfeitures collected under this part relating to snowmobiles shall be transmitted to the state treasurer who shall deposit such fines and forfeitures in the

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eermarked---revenue <u>general</u> fund to--the--credit--of--the department--to--be--used--only--for--snowmobile--safety--and education.*

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Section 11. Section 60-3-201, MCA, is amended to read: *60-3-201. Distribution and use of proceeds of qasoline dealers* license tax. (1) All money received in payment of license taxes under the Distributor's Gasoline License Tax Act, except those amounts paid out of the department of revenue's suspense account for gasoline tax refund, shall be used and expended as provided in this section. So much of that money on hand at any time as may be needed to pay highway bonds and interest thereon when due and to accumulate and maintain a reserve therefor, as provided in laws and in resolutions of the state board of examiners authorizing such bonds, shall be deposited in the highway bond account in the sinking fund established by 17-2-102. Subject to that provision. 9/10-of-1%-of-all-money shall-be-deposited-in-the-state-park-account-and-1/2--of--1% 1.47 of all money shall be deposited in a-snowmobile-account in the cormorked-revenue general fund. The remainder of the money shall be used by the department of highways on the federal-aid highways in this state selected and designated under Title 23, U.S.C., and on highways leading from each county seat in the state to the federal highway system of federal-aid roads where the county seat is not on the system and on the other roads which have been or may be authorized
by the laws of Montana and for collection of the license
taxes and the enforcement of the Montana highway code under
Article VIII, section 6, of the constitution of this state.

- (2) The department shall, in expending this money, carry forward construction from year to year, using the money expended through the matching up of federal-aid allotments to Montana upon the federal highway system in the various parts of the state in accordance with 60-3-204 through 60-3-206. Nothing in this title conflicts with Title 23, U.S.C., and the rules by which it is administered.
- (3) The department may enter into cooperative agreements with the national park service and the federal highway administration for the purpose of maintaining national park approach roads in Montana.
- (4) Money-credited-to-the-state-park-account-in-the earmarked-revenue-fund-shall-be-used-only-for-the-creationy improvementy--and--maintenance--of--state---parks--where motorbooting-is-allowedy-except-for-the-payment--of--refunds under--15-70-221--through--15-70-226v The legislature finds that of all the fuel sold in the state for consumption in internal combustion engines, not less than 9/10 of 1% is used for propelling boats on waterways of this states and the money collected from pasoline license taxes on such fuel shall be deposited in the general fund except money used for

the payment of refunds under 15-70-221 through 15-70-226.

(5) Money-credited-to-the-snowmobile-account-may-be used-only-to-develop-and-maintain-facilities-open-to-the general--public--at-no-admission-cost--and--to--promote snowmobile-safety*-For-the-2-years-following-duly--ly--1977y 15%-of-the-amount-deposited-in-the-snowmobile-fund-each-year shall--be-used-to-promote-snowmobile-safety*-Thereaftery-10% of-the-amount-deposited-in-the-snowmobile-fund-shall-be-used to-promote-snowmobile-safety* The legislature finds that of all fuels sold in this state for consumption in internal combustion engines, not less than 1/2 of 1% is used for propelling snowmobiles on public lands of this state; and the money collected from gasoline taxes on such fuel shall be deposited in the general fund.**

-End-

STATE OF MONTANA

FISCAL NOTE

REQUEST NO. 320-81

Fe m BD-15

In compliance with a written request received <u>February 7</u> , 19 <u>81</u> , there is hereby submitted a Fiscal Note					
for House Bill 650 pursuant to Chapter 53, Laws of Montana, 1965 - Thirty-Ninth Legislative Assembly.					
Background information used in developing this Fiscal Note is available from the Office of Budget and Program Planning, to members					
of the Legislature upon request.					

Description of Proposed Legislation

An act to deposit money in the General Fund that was previously deposited in various earmarked revenue fund accounts to the credit of the Department of Fish, Wildlife and Parks.

Fiscal Impact

See attached sheet.

BUDGET DIRECTOR

Office of Budget and Program Planning

HOUSE BILL 650 FISCAL IMPACT OBPP Statistics February 12, 1981

	Current Law FY 1982	Proposed Law FY 1982	Difference FY 1982	Current Law FY 1983	Proposed Law FY 1983	Difference FY 1983
COAL SEVERANCE TAX General Fund Park Acquisition Trust	\$17,615,248 2,317,796	\$19,314,965 618,079	\$ 1,699,717 (1,699,717)	\$20,873,758 2,746,547	\$22,887,893 732,412	\$ 2,014,135 (2,014,135)
PARK ACQUISITION TRUST INTERES	iT.					
Fish and Game	590,734	0	(590,734)	824,478	0	(824,478)
Historical Society Lost Interest	295,367	751,266	455,899 134,835	412,239	830,915	$\frac{418,676}{405,802}$
GASOLINE TAX						
Snowmobile ERA	190,052	0	(190,052)	190,052	0	(190,052)
Motorboat ERA	342,044	0	(342,044)	342,044	0	(342,044)
Highways ERA	34,971,726	35,006,768	35,042	34,971,726	35,006,768	35,042
General Fund	0	497,054	497,054	0	497,054	497,054
SNOWMOBILE REGISTRATION				:		
Snowmobile ERA	26,000	0	(26,000)	28,000	0	(28,000)
General Fund	0	26,000	26,000	0	28,000	28,000
MOTORBOAT CERTIFICATION					•	
Motor Boat ERA	40,000		(40,000)	40,000	0	(40,000)
General Fund	0	40,000	40,000	0	40,000	40,000
MOTOR VEHICLE LICENSING						
Motor Vehicle	6,759	0	(6,759)	6,910	. 0	(6,910)
General Fund	0	6,759	6,759	0	6,910	6,910
TOTAL GENERAL FUND	\$17,615,248	\$19,884,778	\$2,269,530	\$20,873,758	\$23,459,857	\$2,586,099