

SENATE BILL 424

IN THE SENATE

February 9, 1979	Introduced and referred to Committee on Highways and Transportation.
February 13, 1979	Fiscal note requested.
February 15, 1979	Fiscal note returned.
February 22, 1979	On motion, ordered printed and placed on second reading. Printed and placed on members' desks.
February 23, 1979	Second reading, indefinitely postponed, as amended.

1 *Senate* BILL NO. *424*
 2 INTRODUCED BY *Dave Bob Brown Steve Thomas*
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4 A BILL FOR AN ACT ENTITLED: "AN ACT TO REQUIRE THE GOVERNOR
 5 TO DEVELOP A PLAN TO REDUCE THE CENTRAL OFFICE
 6 ADMINISTRATIVE STAFF OF ALL STATE AGENCIES BY 25%."

7
 8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

9 Section 1. Definition. As used in [this act], "central
 10 office administrative personnel" means all administrative
 11 and clerical state agency staff located in Helena and not
 12 engaged in providing direct service. It does not include
 13 central office personnel necessary for the maintenance of
 14 direct service outside of Helena.

15 Section 2. The governor shall develop a plan to reduce
 16 the central office administrative personnel of all state
 17 agencies by 25%. The reduction shall be based on the level
 18 of staffing on July 1, 1978.

19 Section 3. Report to the legislature. The governor
 20 shall report his plan to the legislature no later than
 21 January 1, 1981.

-End-

30 424
 INTRODUCED BILL

On Motion Printed &
Placed On Second.

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Senate BILL NO. *424*
INTRODUCED BY *Mr. Bob Brown* *Steve Thomas*

A BILL FOR AN ACT ENTITLED: "AN ACT TO REQUIRE THE GOVERNOR TO DEVELOP A PLAN TO REDUCE THE CENTRAL OFFICE ADMINISTRATIVE STAFF OF ALL STATE AGENCIES BY 25%."

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Section 2. The governor shall develop a plan to reduce the central office administrative personnel of all state agencies by 25%. The reduction shall be based on the level of staffing on July 1, 1978.

Section 3. Report to the legislature. The governor shall report his plan to the legislature no later than January 1, 1981.

-End-

SB 424
THIRD READING

STATE OF MONTANA

Request No. 321-79

FISCAL NOTE

Form BD-15

In compliance with a written request received February 13, 1979, there is hereby submitted a Fiscal Note for Senate Bill 424 pursuant to Chapter 53, Laws of Montana, 1965 - Thirty-Ninth Legislative Assembly. Background information used in developing this Fiscal Note is available from the Office of Budget and Program Planning, to members of the Legislature upon request.

DESCRIPTION OF PROPOSED LEGISLATION:

Senate Bill 424 would require the Governor to develop a plan to present to the Legislature in 1981 indicating how state agencies could reduce central office administrative staff by 25%.

ASSUMPTIONS:

1. The plan would be prepared by the Office of Budget and Program Planning with information supplied by state agencies.
2. The preparation of the plan would require no additional staff, but would require some increased operational expenditures.
3. The preparation of the plan would take 18 months.

FISCAL IMPACT:

	<u>FY 80</u>	<u>FY 81</u>
Additional cost of proposed legislation		
Data processing special reports	\$3,000	\$2,000
Special management studies contracts	1,500	1,000
Printing and publication	0	900
Other operating costs	500	250
Total	<u>\$5,000</u>	<u>\$4,150</u>

The additional cost must be funded from the State General Fund.

Richard L. Dunning
 BUDGET DIRECTOR
 Office of Budget and Program Planning
 Date: 2/15/79