

HOUSE BILL 752

IN THE HOUSE

February 12, 1979

Introduced and referred to  
Committee on Appropriations.

March 24, 1979

Committee recommend bill, as  
amended, do not pass.

March 26, 1979

Report adopted.

1 House BILL NO. 752  
 2 INTRODUCED BY Lilly Boylan  
 3

4 A BILL FOR AN ACT ENTITLED: "AN ACT TO APPROPRIATE MONEY TO  
 5 MONTANA STATE UNIVERSITY FOR THE PURPOSE OF ESTABLISHING AND  
 6 OFFERING A COOPERATIVE VETERINARY EDUCATIONAL PROGRAM FOR  
 7 FOURTH-YEAR STUDENTS."  
 8

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

10 Section 1. Appropriations. The following amounts are  
 11 appropriated from the general fund to Montana State  
 12 University for the purpose of establishing and offering a  
 13 cooperative veterinary educational program for selected  
 14 fourth-year veterinary students that will concentrate  
 15 primarily on food animal medicine as applied to beef cattle  
 16 cow-calf operations:

	Fiscal	Fiscal
	Year 1980	Year 1981
19 MONTANA STATE UNIVERSITY		
20 From the General Fund		
21 Personal Services	\$213,202	\$225,993
22 Operating Expenses	45,500	41,495
23 Capital	43,200	19,280
24 Construction	<u>421,000</u>	_____
25 Total	\$722,902	\$286,768

1 Section 2. Funds from other sources. The amount  
 2 appropriated under this act is reduced by the amount of any  
 3 money received from other sources to carry out the proposed  
 4 construction.

-End-

## STATE OF MONTANA

REQUEST NO. 430-79

## FISCAL NOTE

Form BD-15

In compliance with a written request received March 6, 19 79, there is hereby submitted a Fiscal Note for House Bill 752 pursuant to Chapter 53, Laws of Montana, 1965 - Thirty-Ninth Legislative Assembly.

Background information used in developing this Fiscal Note is available from the Office of Budget and Program Planning, to members of the Legislature upon request.

DESCRIPTION OF PROPOSED LEGISLATION:

House Bill 752 is an act to appropriate money to Montana State University for the purpose of establishing and offering a cooperative veterinary educational program for fourth-year students.

Assumptions

- 1) It is assumed that 30 AY FTE students will participate in the program. The training would be for a period of 4 to 12 weeks and total credit hours during the year would amount to 30 AY FTE students.
- 2) Fifty percent of the students will be paying fees of \$9,558.92 per AY FTE student, and 50 percent will be students from other colleges on a trade-off basis.

Fiscal Impact

	<u>FY80</u>	<u>FY81</u>
Additional Revenue Due to Proposed Law (Fees)	<u>\$143,384</u>	<u>\$143,384</u>
Less: Additional Operating Costs	286,768	286,768
Start-Up Costs	15,134	0
Construction	<u>421,000</u>	<u>0</u>
Total Costs	<u>722,902</u>	<u>286,768</u>
NET Additional Costs of Proposed Legislation	<u>\$579,518</u>	<u>\$143,384</u>

The additional cost must be funded from the state general fund.

*Richard L. Tracy for*  
BUDGET DIRECTOR

Office of Budget and Program Planning

Date: 3/7/79